

TOWN OF MIDDLEBURY

CAPITAL IMPROVEMENTS PROGRAM, PROJECT PROPOSALS

FY - 2018/2019 - 2022/2023

1. Project Community Building - Teen Center	2. Department Parks & Rec					
3. Project Background, Purpose and Objectives Deferred Maintenance is causing deterioration of the siding and window mullions Correct drainage issue from rain to asphalt and install curtain drain around building Reside the building and perhaps add gutters w/ downspouts Maintain the intergrity of this community asset						
4. Project Costs & Schedule	Projected Schedule	Estimated Expenditures by Fiscal Year				
		FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
A: Planning & Engineering B: Land & Row C: Construction D: Equipment Purchase E. Interest Costs F. Other Costs		7,600.00	9,600.00	10,000.00	10,000.00	
5. Proposed Financing:						
General Fund	\$	37,200.00		100	%	
Water Fund	\$	_____		_____	%	
Sewer Fund	\$	_____		_____	%	
Federal Aid	\$	_____		_____	%	
State Aid	\$	_____		_____	%	
Other - Equip.	\$	_____		_____	%	
Held on Reserve:						

6. Comments:

- 2019 - Remove and replace foundation insulation and bottom of board and batten siding
- 2020 - Replace asphalt sidewalks with concrete, relocate 3' away from building, fabric and building drip area
- 2021 - Reserve funds for window replacement
- 2022 - Remove and replace existing wood window units with insulated glass, vinyl clad units