

# TOWN OF MIDDLEBURY

## CAPITAL IMPROVEMENTS PROGRAM, PROJECT PROPOSALS

FY - 2018/2019 - 2022/2023

<b>1. Project</b> Baseball Fields at Rec Park & Jack Brown	<b>2. Department</b> Parks & Rec					
<b>3. Project Background, Purpose and Objectives</b> These two fields have taken a back seat on maintenance behind other things, therefore they are in poor condition and at times unsafe.  Maintain the fields during the good weather months by yolk raking, adding specialized dirt, weed removal to provide safe and well-maintained fields for Little League and hopefully Adult Softball  Build dugouts for each team side to give shelter in inclement weather at both Rec Park and Jack Brown						
<b>4. Project Costs &amp; Schedule</b>	<b>Projected Schedule</b>	<b>Estimated Expenditures by Fiscal Year</b>				
		FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
A: Planning & Engineering				500.00		
B. Land & Row						
C. Construction		2,500.00	2,500.00	2,000.00	2,000.00	
D. Equipment Purchase		2,500.00	2,500.00	2,000.00	2,000.00	2,000.00
E. Interest Costs						
F. Other Costs						
<b>5. Proposed Financing:</b>						
General Fund	\$	20,500.00		100	%	
Water Fund	\$	_____		_____	%	
Sewer Fund	\$	_____		_____	%	
Federal Aid	\$	_____		_____	%	
State Aid	\$	_____		_____	%	
Other - Equip.	\$	_____		_____	%	
Held on Reserve:						

**6. Comments:**

- 2019 - Resurface Rec Park babesball infield and running bases
- 2020 - Resurface Jack Brown babseball infield and running bases
- 2021 - Construct Dugouts at Rec Park baseball field
- 2022 - Construct Dugouts at Jack Brown baseball field
- 2023 - Purchase of red clay for on'going resurfacing