



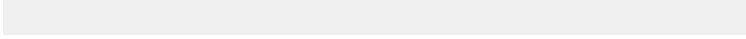
| Description | Quantity | Unit Cost | Total | |
|-------------------------------------|-----------------|-----------|-------|---------------|
| | | | | Amount |
| Control Bld'g | | | | |
| 02 SITEWORK & DEMOLITION | | | | |
| 02-41-13.00 | | | | 851 |
| 02-41-16.00 | | | | 3,782 |
| 03-05-00.00 | | | | 3,953 |
| 04-05-00.00 | | | | 13,512 |
| 05-05-00.00 | | | | 6,054 |
| 07-05-00.00 | | | | 3,291 |
| 08-05-00.00 | | | | 337 |
| 02 SITEWORK & DEMOLITION | | | | 31,780 |
| 397.99 | Labor hours | | | |
| 142.350 | Equipment hours | | | |
| 03 CONCRETE | | | | |
| 03-05-13.00 | | | | 5,573 |
| 03-11-13.00 | | | | 950 |
| 03-15-05.00 | | | | 175 |
| 03-21-05.00 | | | | 4,262 |
| 03-30-00.00 | | | | 10,164 |
| 03-31-05.00 | | | | 8,851 |
| 03-35-29.00 | | | | 5,853 |
| 03-39-00.00 | | | | 713 |
| 03 CONCRETE | | | | 36,541 |
| 241.922 | Labor hours | | | |
| 33.00 | Equipment hours | | | |
| 04 STONE & MASONRY | | | | |
| 04-05-16.00 | | | | 3,271 |
| 04-05-19.00 | | | | 3,181 |
| 04-22-00.00 | | | | 19,996 |
| 04-72-00.00 | | | | 7,955 |
| 04 STONE & MASONRY | | | | 34,402 |
| 296.990 | Labor hours | | | |
| 6.390 | Equipment hours | | | |
| 05 METALS | | | | |
| 05-21-19.00 | | | | 32,936 |
| 05 METALS | | | | 32,936 |
| 60.20 | Labor hours | | | |
| 18.06 | Equipment hours | | | |
| 07 THERMAL PROTECTION | | | | |
| 07-22-00.00 | | | | 5,033 |
| 07-51-13.00 | | | | 475 |
| 07-53-23.00 | | | | 7,651 |
| 07-65-00.00 | | | | 959 |
| 07-71-26.00 | | | | 5,862 |
| 07-71-29.00 | | | | 6,842 |
| 07 THERMAL PROTECTION | | | | 26,823 |
| 148.88 | Labor hours | | | |
| 8.47 | Equipment hours | | | |
| 08 DOORS & WINDOWS | | | | |
| 08-36-13.00 | | | | 22,850 |
| 08 DOORS & WINDOWS | | | | 22,850 |
| 92.571 | Labor hours | | | |
| 09 FINISHES | | | | |

| Description | Quantity | Total | |
|---|----------|-----------|----------------|
| | | Unit Cost | Amount |
| 09-91-23.00 Interior Painting | | | 2,465 |
| 09 FINISHES | | | 2,465 |
| 27.670 Labor hours | | | |
| 10 BUILDING SPECIALTIES | | | |
| 10-28-00.00 Toilet, Bath, And Laundry Accessories | | | 1,467 |
| 10-44-16.00 Fire Extinguishers | | | 184 |
| 10 BUILDING SPECIALTIES | | | 1,651 |
| 6.78 Labor hours | | | |
| 12 FURNISHINGS | | | |
| 12-32-23.00 Hardwood Casework | | | 2,873 |
| 12-36-19.00 Wood Countertops | | | 2,060 |
| 12 FURNISHINGS | | | 4,933 |
| 9.19 Labor hours | | | |
| 22 PLUMBING | | | |
| 22-05-00.00 Common Work Results For Plumbing | | | 35,000 |
| 22 PLUMBING | | | 35,000 |
| 23 HVAC | | | |
| 23-05-00.00 Common Work Results For HVAC | | | 29,760 |
| 23 HVAC | | | 29,760 |
| 26 ELECTRICAL | | | |
| 26-05-00.00 Common Work Results For Electrical | | | 37,200 |
| 26 ELECTRICAL | | | 37,200 |
| 31 EARTHWORK | | | |
| 31-22-00.00 Grading | | | 594 |
| 31 EARTHWORK | | | 594 |
| 5.08 Labor hours | | | |
| 2.54 Equipment hours | | | |
| 33 UTILITIES | | | |
| 31-23-16.00 Excavation | | | 105 |
| 31-23-23.00 Fill | | | 172 |
| 33-46-16.00 Subdrainage Piping | | | 911 |
| 33 UTILITIES | | | 1,188 |
| 19.082 Labor hours | | | |
| 8.25 Equipment hours | | | |
| Control Bld'g | | | 298,123 |
| 1,306.341 Labor hours | | | |
| 219.05 Equipment hours | | | |

| Description | Quantity | Unit Cost | Total | |
|-------------------------------------|----------|-----------|---|----------------|
| | | | Amount | |
| Filter Building | | | | |
| 02 SITEWORK & DEMOLITION | | | | |
| 02-41-16.00 | | | Structure Demolition | 2,040 |
| 02-41-19.00 | | | Selective Demolition | 7,061 |
| 04-05-00.00 | | | Common Work Results For Masonry | 3,074 |
| 07-05-00.00 | | | Common Work Results For Thermal And Moisture Protection | 1,855 |
| 08-05-00.00 | | | Common Work Results For Openings | 661 |
| | | | | 14,692 |
| 02 SITEWORK & DEMOLITION | | | | |
| | 167.01 | | Labor hours | |
| | 13.79 | | Equipment hours | |
| 03 CONCRETE | | | | |
| 03-30-00.00 | | | Cast-In-Place Concrete | 16,542 |
| | | | | 16,542 |
| 03 CONCRETE | | | | |
| 04 STONE & MASONRY | | | | |
| 04-21-13.00 | | | Brick Masonry | 6,187 |
| 04-22-00.00 | | | Concrete Unit Masonry | 4,077 |
| | | | | 10,264 |
| 04 STONE & MASONRY | | | | |
| | 99.76 | | Labor hours | |
| 05 METALS | | | | |
| 05-12-23.00 | | | Structural Steel For Buildings | 7,682 |
| | | | | 7,682 |
| 05 METALS | | | | |
| | 13.59 | | Labor hours | |
| | 1.64 | | Equipment hours | |
| 06 WOOD & PLASTICS | | | | |
| 06-05-23.00 | | | Wood, Plastic, And Composite Fastenings | 128 |
| 06-11-00.00 | | | Wood Framing | 1,125 |
| 06-16-36.00 | | | Wood Panel Product Sheathing | 190 |
| 06-17-53.00 | | | Shop-Fabricated Wood Trusses | 300 |
| | | | | 1,743 |
| 06 WOOD & PLASTICS | | | | |
| | 19.06 | | Labor hours | |
| | 0.200 | | Equipment hours | |
| 07 THERMAL PROTECTION | | | | |
| 07-61-00.00 | | | Sheet Metal Roofing | 29,025 |
| | | | | 29,025 |
| 07 THERMAL PROTECTION | | | | |
| | 153.85 | | Labor hours | |
| 08 DOORS & WINDOWS | | | | |
| 08-36-13.00 | | | Sectional Doors | 20,850 |
| | | | | 20,850 |
| 08 DOORS & WINDOWS | | | | |
| | 96.00 | | Labor hours | |
| 26 ELECTRICAL | | | | |
| 26-05-00.00 | | | Common Work Results For Electrical | 15,623 |
| | | | | 15,623 |
| 26 ELECTRICAL | | | | |
| Filter Building | | | | 116,421 |
| | 549.252 | | Labor hours | |
| | 15.625 | | Equipment hours | |

Estimate Totals

| Description | Amount | Totals | Rate |
|---------------------------|----------------|----------------|----------|
| Labor | 128,211 | | |
| Material | 133,383 | | |
| Subcontract | 144,838 | | |
| Equipment | 8,112 | | |
| Other | | | |
| | <u>414,544</u> | 414,544 | |
| Prime Contractor's G.C.'s | 49,745 | | 12.000 % |
| | <u>49,745</u> | 464,289 | |
| Prime Contractor's Fee | 23,214 | | 5.000 % |
| | <u>23,214</u> | 487,503 | |
| Design/Trade Contingency | 97,501 | | 20.000 % |
| | <u>97,501</u> | 585,004 | |
| Bonds and Insurance | 5,015 | | 0.850 % |
| | <u>5,015</u> | 590,019 | |
| Total | | 590,019 | |



Subcategory Totals