TOWN OF MIDDLEBURY

Public Works - Equipment Replacement Schedule

Initial Replacement

Secondary Replacement

7-Year Mainline Plowing Equipment

10-Year Mainline Vehicles

15-Year Support Equipment

20-Year Yellow Iron & Misc.

ESTIMATED REPLACEMENT COST AT TIME OF PURCHASE (3% Per Year Inflationary Costs)

	HIGHWAY DEPARTMENT	EQUIP #	YEAR	MAKE	VEHICLE DESCRIPTION	YEAR PURCHASED	INITIAL COST	EXISTING LOAN? Y / N	DEBT SERVICE	LENGTH OF SERVICE	REPLACEMENT YEAR	ESTIMATED REPLACEMENT COST (Today)	COST / YR	CURRENT LIABILITY	FY 2019 1.03	FY 2020 1.06	FY 2021 1.09	FY 2022 1.12	FY 2023 1.15	FY 2024 1.18	FY 2025 1.21	FY 2026 1.24	FY 2027 1.27	FY 2028 1.3	FY 2029 1.33	FY 2030 1.36	FY 2031 1.39	FY 2032 1.42	FY 2033 1.45	FY 2034 1.48	FY 2035 1.51	FY 2036 1.54	FY 2037 1.57	FY 2038 1.6
1	DPW BLDG		2001	KOHLER 62KW	GENERATOR	2001				20	2023	$ 40,000	$ 2,300	$ 34,500					$ 46,000															
2	PLNG DIRECTOR	300	2011	CHEVROLET	IMPALA (old #206)	2011	$ 40,445			12	2023	$ 26,000	$ 2,250.00	$ 15,750.00					$ 27,000											$ 37,700				
3	HIGHWAY	303	2013	FORD	F350 SUPER DUTY	2013	$ 34,879			7	2020	$ 40,111	$ 6,073.93	$ 30,370			$ 42,518						$ 50,941								$ 59,364			
4	EQUIPMENT	305	2013	DODGE	RAM 3500 UTILITY BODY	2013	$ 37,775			10	2023	$ 43,441	$ 4,995.74	$ 24,979					$ 49,957											$ 62,990				
5	HIGHWAY	306	2012	DODGE	RAM 3500 STAKE BODY	2012	$ 38,698			7	2021	$ 45,664	$ 7,110.48	$ 28,442			$ 49,773								$ 57,993						$ 68,952			
6	HIGHWAY	307A	2017	BWISE	TRAILER THD22-15	2016	$ 8,502	Y	$ 4,552	20	2037	$ 9,012	$ 707.48	$ 707																		$ 14,150	
7	HIGHWAY	308A	2018	BANDIT	12XP CHIPPER	2018	$ 38,826	Y		15	2033	$ 38,826	$ 2,588.40	$ -	$ 38,826															$ 56,297.29				$ 62,121
8	HIGHWAY	315	2008	LITTLE	MOWER ATTACHMENTS	2008	$ 68,184			10	2026	$ 88,639	$ 10,991.22	$ 21,982								$ 109,912										$ 136,504		
9	HIGHWAY	316	2006	DYNA PAC	ROLLER	2006	$ 13,065			15	2021	$ 17,768	$ 1,291.17	$ 15,494			$ 19,368															$ 27,363		
10	HIGHWAY	321	2018	HONDA	PORTABLE LIGHT TOWER	2018	$ 3,397			15	2033	$ 3,397	$ 328.38	$ -																$ 4,926				
11	HIGHWAY	322	2018	HONDA	PORTABLE LIGHT TOWER	2018	$ 3,397			15	2033	$ 3,397	$ 328.38	$ -																$ 4,926				
12	HIGHWAY	325	2016	FORD	F350 SUPER DUTY	2015	$ 36,367			10	2026	$ 39,640	$ 4,915.36	$ 9,831								$ 49,154										$ 61,046		
13	HIGHWAY	327	2014	INT'L	DUMP TRUCK 4300M7	2015	$ 160,562			7	2025	$ 175,013	$ 30,252.17	$ -							$ 211,765							$ 248,518						
14	OP DIRECTOR	331	2017	DODGE	RAM 1500 4X4	2017	$ 30,612	Y	$ 26,398	10	2027	$ 31,530	$ 4,004.36	$ 4,004									$ 40,044									$ 49,503	
15	HIGHWAY	333	2015	MULTIQUIP	LIGHT TOWER LT6K	2015	$ 8,495			15	2029	$ 9,260	$ 821.01	$ 3,284												$ 12,315								
16	HIGHWAY	334	2003	WIC MULCHER	WIC BALE MULCHER	2003	$ 4,100			20	2023	$ 5,945	$ 341.84	$ 5,128					$ 6,837															
17	HIGHWAY	337	2001	TARGET	CONCRETE SAW	2001	$ 2,416			15	2022	$ 3,648	$ 272.40	$ 2,996				$ 4,086															$ 5,728	
18	HIGHWAY	339	2001	HYDRO TEC	CULVERT THAWER	2001	$ 5,195			20	2021	$ 7,844	$ 427.52	$ 7,268			$ 8,550																	
19	HIGHWAY	340	2008	MIKASA	PLATE COMPACTOR	2008				15	2023	$ 8,000	$ 613.33	$ 6,133					$ 9,200															$ 12,800
20	HIGHWAY	342	2007	SULLAIR	COMPRESSOR / JACKHMR	2007	$ 13,260			15	2023	$ 17,636	$ 1,352.11	$ 13,521					$ 20,282															$ 28,218
21	HIGHWAY	345	2015	MIKASA	MVC88VTHW COMPACTOR	2015	$ 1,574			15	2029	$ 1,716	$ 152.12	$ 608												$ 2,282								
22	HIGHWAY	346	2002	TRACKLESS	SIDEWALK PLOW 2002 model	2014	$ 29,500			10	2020	$ 124,000	$ 12,400.00	$ 99,200		$ 124,000											$ 168,640.00					$ 187,240			
23	HIGHWAY	348	2014	JOHN DEERE	BACKHOE JD410K	2014	$ 142,394			20	2033	$ 159,481	$ 11,562.39	$ 57,812																$ 231,248				
24	HIGHWAY	349	2008	CAT	AWD GRADER	2008	$ 228,800			20	2025	$ 297,440	$ 17,995.12	$ 233,937							$ 359,902													
25	HIGHWAY	349A	2013	LYCOX	WALK 'N ROLL (grader attchmnt)	2013	$ 34,840			20	2037	$ 40,066	$ 3,145.18	$ 3,145																			$ 62,904	
26	HIGHWAY	350	2006	CAT	924G LOADER	2007	$ 149,770			20	2026	$ 199,194	$ 12,350.03	$ 148,200								$ 247,001												
27	HIGHWAY	351	1999	JOHNSTON	STREET SWEEPER	1999	$ 85,695			20	2022	$ 134,541	$ 14,000	$ 224,000				$ 280,000																
28	HIGHWAY	352A	2015	JOHN DEERE	BUCKET LOADER 524K	2016	$ 130,601	Y	$ 19,311	10	2024	$ 138,437	$ 16,335.57	$ 65,342						$ 163,356										$ 204,887				
29	HIGHWAY	353	2005	MACK	DUMP TRUCK CV713	2004	$ 81,259			7	2020	$ 265,996	$ 40,279.33	$ 201,397		$ 281,955							$ 337,814								$ 393,673			
30	HIGHWAY	355	2007	MACK	DUMP TRUCK CV713	2006	$ 195,585			7	2021	$ 265,996	$ 41,419.31	$ 165,677			$ 289,935								$ 345,794						$ 401,653			
31	HIGHWAY	356	2012	INT'L	DUMP TRUCK MODEL 430077	2011	$ 80,051			7	2023	$ 175,013	$ 28,752.07	$ 57,504					$ 201,264								$ 238,017						$ 274,770	
32	HIGHWAY	357	2010	MACK	DUMP TRUCK MODEL GU712	2009	$ 129,500			7	2022	$ 214,623	$ 34,339.61	$ 103,019				$ 240,377								$ 285,448							$ 330,519		
33	HIGHWAY	358	2011	MACK	DUMP TRUCK MODEL GU712	2011	$ 177,374			7	2024	$ 214,623	$ 36,179.23	$ 36,179						$ 253,255								$ 298,325						$ 343,396
34	HIGHWAY	360	2015	TRACKLESS	SIDEWALK PLOW	2015	$ 70,362			10	2025	$ 124,000	$ 15,004.00	$ 45,012							$ 150,040.00										$ 187,240.00			
35	HIGHWAY	375	2010	AMERICAN SIGNAL	SIGNBOARD #1	2012	$ 25,000			20	2030	$ 29,500	$ 2,006	$ 16,048													$ 40,120							
36	HIGHWAY	376	2010	AMERICAN SIGNAL	SIGNBOARD #2	2012	$ 25,000			20	2030	$ 29,500	$ 2,006	$ 16,048													$ 40,120							
37	HIGHWAY	385	2016	GRACO LINE LAZER V	200HS PAINT MACHINE	2016	$ 12,552	Y	$ 11,746	8	2024	$ 13,305	$ 1,962.47	$ 3,925						$ 15,700									$ 18,893					
38	HIGHWAY	386	2016	GRACO LINE DRIVER	HD	2016	$ 5,815	(combined)		8	2024	$ 6,164	$ 909.18	$ 1,818						$ 7,273									$ 8,753					
39	HIGHWAY	387	2016	SWENSEN	SS SANDER	2016	$ 5,090			15	2031	$ 5,395	$ 499.97	$ 1,000														$ 7,500						
40	HIGHWAY	399	2005	COLUMBIA	SNOWBLOWER	2005				15	2020	$ 1,800	$ 127.20	$ 1,654		$ 1,908																$ 2,718			
41	HIGHWAY			FALCON	Hotbox (60% Use)	NEW				15	2033	$ 14,400	$ 960	$ -	$ 14,400															$ 20,880					
42	HIGHWAY			Bobcat	SKIDSTEER (50% Use)	NEW				15	2033	$ 18,000	$ 1,200	$ -	$ 18,000															$ 26,100					
									$ 62,007		**Highway Totals**		$ 375,550	$ 1,705,915	$ 71,226	$ 407,863	$ 410,144	$ 524,463	$ 360,540	$ 439,584	$ 721,708	$ 406,066	$ 428,799	$ 403,787	$ 300,045	$ 486,897	$ 305,825	$ 276,164	$ 445,066	$ 657,924	$ 847,803	$ 555,432	$ 407,053	$ 446,535

10-year avg set aside $ 440,300

TOWN OF MIDDLEBURY

Public Works - Equipment Replacement Schedule

Initial Replacement

Secondary Replacement

	RECREATION DEPARTMENT	EQUIP #	YEAR	MAKE	VEHICLE DESCRIPTION	YEAR PURCHASED	INITIAL COST	EXISTING LOAN? Y / N	DEBT SERVICE	LENGTH OF SERVICE	REPLACEMENT YEAR	ESTIMATED REPLACEMENT COST (Today)	COST / YR	CURRENT LIABILITY	ESTIMATED REPLACEMENT COST AT TIME OF PURCHASE (3% Per Year Inflationary Costs) FY 2019 1.03	FY 2020 1.06	FY 2021 1.09	FY 2022 1.12	FY 2023 1.15	FY 2024 1.18	FY 2025 1.21	FY 2026 1.24	FY 2027 1.27	FY 2028 1.3	FY 2029 1.33	FY 2030 1.36	FY 2031 1.39	FY 2032 1.42	FY 2033 1.45	FY 2034 1.48	FY 2035 1.51	FY 2036 1.54	FY 2037 1.57	FY 2038 1.6
43	REC DEPT	400	2007	DODGE	R15 4x4	2007	$ 18,758			10	2021	$ 24,948	$ 3,700.00	$ 25,900		$ 37,000						$ 34,678											
44	REC DEPT	401	2005	JOHN DEERE	SNOWBLOWER	2005				15	2020	$ 1,600	$ 113.07	$ 1,470		$ 1,696														$ 2,416			
45	REC DEPT	405	2011	GENIE	AWP - 205 MAN-LIFT	2011				20	2031	$ 6,800	$ 472.60	$ 3,308												$ 9,452							
46	REC DEPT			JOHN DEERE	Utility ATV	NEW				10	2020	$ 10,000	$ 1,060	$ 8,480		$ 10,600									$ 13,600								
47	REC DEPT			Bobcat	SKIDSTEER (10% Use)	NEW				15	2033	$ 6,000	$ 400	$ -	$ 6,000													$ 8,700					
						Rec Totals							$ 5,746	$ 39,158	$ 6,000	$ 49,296	$ -	$ -	$ -	$ -	$ -	$ -	$ 34,678	$ -	$ -	$ 13,600	$ 9,452	$ -	$ 8,700	$ -	$ 2,416	$ -	$ -	$ -

	POLICE DEPARTMENT	EQUIP #	YEAR	MAKE	VEHICLE DESCRIPTION	YEAR PURCHASED	INITIAL COST	EXISTING LOAN? Y / N	DEBT SERVICE	LENGTH OF SERVICE	REPLACEMENT YEAR	ESTIMATED REPLACEMENT COST (Today)	COST / YR	CURRENT LIABILITY	ESTIMATED REPLACEMENT COST AT TIME OF PURCHASE (3% Per Year Inflationary Costs) FY 2019 1.03	FY 2020 1.06	FY 2021 1.09	FY 2022 1.12	FY 2023 1.15	FY 2024 1.18	FY 2025 1.21	FY 2026 1.24	FY 2027 1.27	FY 2028 1.3	FY 2029 1.33	FY 2030 1.36	FY 2031 1.39	FY 2032 1.42	FY 2033 1.45	FY 2034 1.48	FY 2035 1.51	FY 2036 1.54	FY 2037 1.57	FY 2038 1.6
48	POLICE	201	2018	DODGE	CHARGER	2018	$ 31,000		$ 15,401	4	2022	$ 31,000	$ 8,680	$ -																		$ 49,600
49	POLICE (201> 205 in 2022	205	2022															$ 34,720				$ 38,440			$ 42,160				$ 45,880			
50	POLICE	202	2018	FORD	INTERCEPTOR SUV	2018	$ 36,000	Y		8	2025	$ 36,000	$ 5,445	$ 5,445											$ 48,960			$ 52,200				$ 56,520	
51	POLICE 202>204 in 2025																			$ 43,560												
52	POLICE	203	2000	SPEED CART	HOMEMADE	1995	$ 8,000			25	2020	$ 13,520	$ -	$ -																			
53	POLICE	204	2016	FORD	C-MAX	2016	$ 25,045	Y	$ 7,165	8	2023	$ 26,548	$ 4,115	$ 12,345							$ 32,919.15						$ 37,698					$ 42,476.32
54	POLICE (204>209 in 2023																		$ 30,530													
55	POLICE (205>206 in 2019)	205	2013	DODGE	CHARGER (K-9)	2013	$ 25,328			6	2019	$ 29,127	$ 5,400	$ 27,000																			
56	POLICE	206	2019												$ 32,400							$ 36,991.54				$ 40,487					$ 45,730	
57	POLICE (new 208 in 2023)																		$ 33,496													
58	POLICE (207>211 in 2021)	207	2017	DODGE	CHARGER	2017	$ 19,708	Y	$ 16,277	6	2021	$ 20,299	$ 3,688	$ 11,063						$ 41,350				$ 26,998					$ 30,652			
59	POLICE (208>213 in 2021)	208	2014	DODGE	CHARGER	2014	$ 31,098			7	2021	$ 34,830	$ 5,423	$ 21,694									$ 45,279						$ 52,593			
60	POLICE (209>210 in 2020)	209	2015	FORD	INTERCEPTOR	2015	$ 23,516			4	2020	$ 25,633	$ 9,491	$ 18,982															$ 37,167.58				$ 40,243.51	
61	POLICE (210> 207 in 2024	210	2020			2020										$ 36,920																	
62	POLICE	207	2024																														
63	POLICE	211	2021														$ 22,126																
64	POLICE	212	2018	DODGE	CHARGER	2018	$ 27,000	Y		10	2028	$ 27,000	$ 3,510	$ -									$ 35,100										
65	POLICE	213	2021														$ 37,964					$ 32,553.67										
66	POLICE (213>201 in 2025)	201																		$ 42,520.17												
67	POLICE	214	2004	FORD	MOBILE COMMAND POST	2004	$ 150,000			20	2024	$ 213,000	$ 12,567	$ 175,938						$ 251,340													
68	POLICE	215	1998	INTERSTATE	RANGE TRAILER	1998	$ 2,500					$ 4,000		$ -																			
69	POLICE	216	2008	CERT TRAILER	CERT TRAILER	2008						$ -		$ -																			
						Police Totals							$ 58,319	$ 272,467	$ 32,400	$ 36,920	$ 60,091	$ 34,720	$ 64,026	$ 292,690	$ 86,080	$ 71,359	$ 69,545	$ 80,379	$ 26,998	$ 91,120	$ 40,487	$ 37,698	$ 89,368	$ 45,880	$ 83,245	$ -	$ 142,493	$ 92,076

10-year avg set aside $ 57,687 not including Mobile Command

COST / YR	LIABILITY	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038
$ 439,615	$ 2,017,540	$ 109,626	$ 494,079	$ 470,235	$ 559,183	$ 424,566	$ 732,274	$ 807,788	$ 477,426	$ 533,022	$ 484,166	$ 327,043	$ 591,617	$ 355,764	$ 313,861	$ 543,134	$ 703,804	$ 933,464	$ 555,432	$ 549,546	$ 538,612

Combined Totals

TOWN OF MIDDLEBURY

Public Works - Equipment Replacement Schedule

Initial Replacement

Secondary Replacement

ESTIMATED REPLACEMENT COST AT TIME OF PURCHASE (3% Per Year Inflationary Costs)

	WATER DEPARTMENT	EQUIP #	YEAR	MAKE	VEHICLE DESCRIPTION	YEAR PURCHASED	INITIAL COST	EXISTING LOAN? Y / N	DEBT SERVICE	LENGTH OF SERVICE	REPLACEMENT YEAR	ESTIMATED REPLACEMENT COST (Today)	COST / YR	CURRENT LIABILITY	FY 2019 1.03	FY 2020 1.06	FY 2021 1.09	FY 2022 1.12	FY 2023 1.15	FY 2024 1.18	FY 2025 1.21	FY 2026 1.24	FY 2027 1.27	FY 2028 1.3	FY 2029 1.33	FY 2030 1.36	FY 2031 1.39	FY 2032 1.42	FY 2033 1.45	FY 2034 1.48	FY 2035 1.51	FY 2036 1.54	FY 2037 1.57	FY 2038 1.6
70	WATER	500	2006	DODGE	SPRINTER - VAN	2006	$ 36,908			10	2020	$ 50,196	$ 5,320.73	$ 42,566		$ 53,207										$ 68,265.92								
71	WATER	501	2010	FORD	F350 UTILITY BODY	2010	$ 45,379			10	2021	$ 56,270	$ 6,133.43	$ 42,934			$ 61,334											$ 78,215.24						
72	WATER	502	2011	DODGE	RAM 1500 4X4	2011	$ 22,662			10	2023	$ 27,421	$ 3,153.42	$ 15,767					$ 31,534											$ 39,760.48					
73	WATER	504	1989	YACHT	CLUB TANDEM TRAILER	1989				20	2019	$ 10,500	$ 525	$ 9,975	$ 10,500																				
74	WATER			FALCON	Hotbox (30% Use)	NEW				15	2033	$ 7,200	$ 480	$ -	$ 7,200															$ 10,440.00					
75	WATER			Bobcat	SKIDSTEER (10% Use)	NEW				15	2033	$ 6,000	$ 400	$ -	$ 6,000															$ 8,700					
											Water Totals		$ 16,013	$ 111,242	$ 23,700	$ 53,207	$ 61,334	$ -	$ 31,534	$ -	$ -	$ -	$ -	$ -	$ -	$ 68,266	$ 78,215	$ -	$ 58,900	$ -	$ -	$ -	$ -	$ -

ESTIMATED REPLACEMENT COST AT TIME OF PURCHASE (3% Per Year Inflationary Costs)

	WASTE WATER DEPARTMENT	EQUIP #	YEAR	MAKE	VEHICLE DESCRIPTION	YEAR PURCHASED	INITIAL COST	EXISTING LOAN? Y / N	DEBT SERVICE	LENGTH OF SERVICE	REPLACEMENT YEAR	ESTIMATED REPLACEMENT COST (Today)	COST / YR	CURRENT LIABILITY	FY 2019 1.03	FY 2020 1.06	FY 2021 1.09	FY 2022 1.12	FY 2023 1.15	FY 2024 1.18	FY 2025 1.21	FY 2026 1.24	FY 2027 1.27	FY 2028 1.3	FY 2029 1.33	FY 2030 1.36	FY 2031 1.39	FY 2032 1.42	FY 2033 1.45	FY 2034 1.48	FY 2035 1.51	FY 2036 1.54	FY 2037 1.57	FY 2038 1.6
76	WASTEWATER	600	1985	SEWER RODDER	HM-516TR	2004	$ 2,900			20	2021	$ 4,118	$ 224.43	$ 3,815			$ 4,489																	
77	WASTEWATER	601	2011	CAT	928H Z WHEEL LOADER	2011	$ 131,000			20	2031	$ 158,510	$ 11,016.45	$ 77,115														$ 220,329						
78	WASTEWATER	602	2001	FORD	F450 TRUCK / CRANE	2000	$ 30,847			10	2020	$ 47,505	$ 5,035.51	$ 40,284		$ 50,355											$ 64,607							
79	WASTEWATER	604	1977	GENERATOR	GENERATOR	1980	$ 10,000			20	2020	$ 22,300	$ 1,181.90	$ 21,274		$ 23,638																		
80	WASTEWATER	605	1977	GENERATOR	GENERATOR	1980	$ 10,000			20	2020	$ 22,300	$ 1,181.90	$ 21,274		$ 23,638																		
81	WASTEWATER	606	1977	GENERATOR	GENERATOR	1980	$ 10,000			20	1997	$ 22,300	$ -	$ -	No Replacement Needed																			
82	WASTEWATER	607	1977	GENERATOR	GENERATOR	1980	$ 10,000			20	1997	$ 22,300	$ -	$ -	No Replacement Needed																			
83	WASTEWATER	608	1977	GENERATOR	GENERATOR	1980	$ 10,000			20	1997	$ 22,300	$ -	$ -	No Replacement Needed																			
84	WASTEWATER	611	2008	KUBOTA	TRACTOR / MOWER	2008	$ 10,043			15	2023	$ 13,056	$ 1,000.95	$ 10,010					$ 15,014															$ 20,889
85	WASTEWATER	612	2010	FORD	F-350 UTILITY BODY	2010	$ 28,375			7	2021	$ 35,185	$ 5,478.81	$ 21,915			$ 38,352								$ 45,741						$ 53,129			
86	WASTEWATER	614	2005	PACE	UTILITY TRAILER	2005	$ 4,000			20	2025	$ 4,000	$ 242	$ 3,146							$ 4,840													
87	WASTEWATER			FALCON	Hotbox (10% Use)	NEW				15	2033	$ 2,400	$ 160	$ -	$ 2,400															$ 3,480					
88	WASTEWATER			Bobcat	SKIDSTEER (50% Use)	NEW				15	2033	$ 30,000	$ 2,000	$ -	$ 30,000															$ 43,500					
											WW Totals		$ 27,522	$ 198,834	$ 32,400	$ 97,631	$ 42,840	$ -	$ 15,014	$ -	$ 4,840	$ -	$ -	$ 45,741	$ -	$ 64,607	$ 220,329	$ -	$ 46,980	$ -	$ 53,129	$ -	$ -	$ 20,889

ESTIMATED REPLACEMENT COST AT TIME OF PURCHASE (3% Per Year Inflationary Costs)

	FIRE DEPARTMENT	EQUIP #	YEAR	MAKE	VEHICLE DESCRIPTION	PURCHASED	INITIAL COST	EXISTING LOAN? Y / N	DEBT SERVICE	LENGTH OF SERVICE	REPLACEMENT YEAR	EST'D REPLACEMENT COST (Today)	COST / YR	CURRENT LIABILITY	FY 2019 1.03	FY 2020 1.06	FY 2021 1.09	FY 2022 1.12	FY 2023 1.15	FY 2024 1.18	FY 2025 1.21	FY 2026 1.24	FY 2027 1.27	FY 2028 1.3	FY 2029 1.33	FY 2030 1.36	FY 2031 1.39	FY 2032 1.42	FY 2033 1.45	FY 2034 1.48	FY 2035 1.51	FY 2036 1.54	FY 2037 1.57	FY 2038 1.6
89	FIRE	102	2017	HME	Ladder	2017	$ 825,000			25	2042	$ 849,750	$ 58,462.80	$ 58,462.80																				
90	FIRE	103	1996	HME	Engine 1250gpm	1996	$ 219,000			25	2021	$ 363,540	$ 15,850.34	$ 348,707.57			$ 396,259																		
91	FIRE	106	1999	HME	Engine 1250gpm	1999	$ 252,000			25	2024	$ 395,640	$ 18,674.21	$ 354,809.95						$ 466,855															
92	FIRE	101	2003	Spartan	Utility	2003	$ 208,000			20	2023	$ 301,600	$ 17,342	$ 260,130.00					$ 346,840																
93	FIRE	100	2006	Pierce / Enforcer	Engine 1250gpm	2006	$ 325,000			25	2031	$ 442,000	$ 24,575.20	$ 294,902.40														$ 614,380						
94	FIRE	104	2008	Kenworth/Paccar T 370	Tanker	2008	$ 157,000			30	2038	$ 204,100	$ 10,885.33	$ 108,853.33																				$ 326,560
95	FIRE	105	2011	Ford / F350	Brush	2011	$ 32,000			25	2036	$ 38,720	$ 2,385.15	$ 16,696.06																		$ 59,629			
96	FIRE	107	2011	Ford / F550	Utility	2011	$ 135,000			20	2031	$ 163,350	$ 11,352.83	$ 79,469.78														$ 227,057						
97	FIRE		2012	GMC / Sierra	Support	2012	$ 22,000			25	2037	$ 25,960	$ 1,630.29	$ 9,781.73																			$ 40,757		
98	FIRE		2017	Inmar / 380-SR	Rescue Boat	2017	$ 4,200			25	2042	$ 4,326	$ 298	$ 297.63																					
99	FIRE		2008	Zodiac / MK II CHD	2329 / Rescue Boat	2008	$ 3,500			25	2033	$ 4,550	$ 263.90	$ 2,639.00																$ 6,598					
100	FIRE		1991	Eagle	Boat Trailer	1991	$ 850			30	2021	$ 1,539	$ 55.90	$ 1,509.27			$ 1,677																		
101	FIRE		2010	Load Rite / 14FT 1000W	Boat Trailer	2010	$ 900			30	2040	$ 1,116	$ 62	$ 494.02																					
102	FIRE		2012	United / UC-8	Boix Trailer	2012	$ 10,000			30	2042	$ 11,800	$ 677	$ 4,059.20																					
											Fire Totals		$ 162,514	$ 1,540,813	$ -	$ -	$ 397,936	$ -	$ 346,840	$ 466,855	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 841,437	$ -	$ 6,598	$ -	$ -	$ 59,629	$ 40,757	$ 326,560