

FY22 Capital Improvement Plan - Summary of Changes

6-Nov-20

FY22 Capital Improvement Plan - Total Draft 1	\$ 2,041,719
Changes:	
Line 47: DPW Site Planning (Split \$200,000 over 2 years; Water Fund to contribute \$30,000 over 2 years)	\$ (115,000)
Line 88: Library Heating and Cooling ((\$600,000 to be bonded in 2022)	\$ (485,000)
Line 92: Library Elevator Modernization (elevator added in FY26, no change FY22)	\$ -
Line 167: Reduce Flood Resiliency Project/ Sediment Removal & Maintenance	\$ (3,500)
FY22 Capital Improvement Plan - Total Draft 2	\$ 1,438,219
FY22 Capital Improvement Plan (Draft 2)	\$ 1,438,219
FY21 Capital Improvement Plan	\$ 1,447,810
Change	\$ (9,591)
Tax Impact (Grand List of \$9.5M)	\$ (0.0010)