

# TOWN OF MIDDLEBURY

## CAPITAL IMPROVEMENTS PROGRAM, PROJECT PROPOSALS

FY / 2021 - 2025

<b>1. Project:</b> <p style="text-align: center;"><b>DPW Radio Upgrades</b></p>	<b>2. Department</b> <p style="text-align: center;"><b>Highway, Water, Sewer</b></p>																																															
<b>3. Project Background, Purpose and Objectives</b>  <p>Currently there is sporadic radio coverage in various areas around town causing staff to have to relay radio communications on almost a daily basis. While this is mostly an inconvenience, during times of emergency activities this becomes a safety liability.</p> <p>Installation of a repeater on the high ledge across from the DPW garage will boost the radio signal and improve the ability to communicate throughout the area.</p> <p>DPW currently has the repeater hardware and this capital investment is for the installation of the hardware as well as power and control infrastructure.</p> <p>Alternatively, DPW has investigated going to a two-way radio rental system licensed and supplied through CVC Two-Way Radio with an initial installation cost of \$3,312 and a recurring annual cost of \$12,000.</p>																																																
<b>4. Project Costs &amp; Schedule</b>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2" style="width: 15%;">Projected Schedule</th> <th colspan="5" style="text-align: center;">Estimated Expenditures by Fiscal Year</th> </tr> <tr> <th style="width: 15%;">FY 2021</th> <th style="width: 15%;">FY 2022</th> <th style="width: 15%;">FY 2023</th> <th style="width: 15%;">FY 2024</th> <th style="width: 15%;">FY 2025</th> </tr> </thead> <tbody> <tr> <td style="padding: 2px;">A. Planning &amp; Engineering</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td style="padding: 2px;">B. Land &amp; Row</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td style="padding: 2px;">C. Construction</td> <td style="text-align: center;">14,438</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td style="padding: 2px;">D. Equipment Purchase</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td style="padding: 2px;">E. Interest Costs</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td style="padding: 2px;">F. Other Costs</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Projected Schedule	Estimated Expenditures by Fiscal Year					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	A. Planning & Engineering						B. Land & Row						C. Construction	14,438					D. Equipment Purchase						E. Interest Costs						F. Other Costs					
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