

TOWN OF MIDDLEBURY

CAPITAL IMPROVEMENTS PROGRAM, PROJECT PROPOSALS

FY - 2018/2019 - 2022/2023

1. Project <p style="text-align: center;">Highway Construction</p>	2. Department <p style="text-align: center;">HIGHWAY</p>					
3. Project Background, Purpose and Objectives <p>Shard Villa Road - River bank stabilization of 210 feet; road surface recycling and paving of 2,720 feet; Estimated cost \$237,000. (~\$70,000 on reserve)</p> <p>Charles Avenue - Project begins at the school stop sign and runs north towards Water Street. Project includes stormwater & curbing improvements, road recycling & paving. Water main & Sewer main are included in the project but their costs are not a part of this funding. Estimated cost \$242,862. (\$226,048 on reserve). → 10/20/2017 <i>Updated to include street lighting at \$40,000. New estimated cost \$282,862.</i></p> <p>Road recycling and paving from Birchard Park to Monroe Street. The water main and sanitary main were improved a few years ago. Sump pumps were disconnected from the sanitary.</p> <p>Rogers Road - Estimated cost is \$65,000.</p> <p>Begin culvert(s) replacement process. Two culverts need to be replaced before the road surface can be recycled. These require a hydraulic study and stream alteration permits. One of them may qualify for a State Culvert Grant.</p> <p>Cady Road: The future road project can qualify for a Class II Paving Grant. Initial funding request is \$93,686.</p>						
4. Project Costs & Schedule	Projected Schedule	Estimated Expenditures by Fiscal Year				
		FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
A: Planning & Engineering B. Land & Row C. Construction D. Equipment Purchase E. Interest Costs F. Other Costs		382,500	346,901	351,714	357,003	362,241
5. Proposed Financing:						
General Fund	\$	_____	_____	_____	_____	%
Water Fund	\$	_____	_____	_____	_____	%
Sewer Fund	\$	_____	_____	_____	_____	%
Federal Aid	\$	_____	_____	_____	_____	%
State Aid	\$	_____	_____	_____	_____	%
Other - Equip.	\$	_____	_____	_____	_____	%
Held on Reserve:	\$	296,048				

6. Comments:

10/24/17