

Summary of Capital Budget Changes 10.16.19

First Draft FY21 Capital Budget	\$	1,731,542
South Street/Chipman Park Delay until FY22 - Line 32	\$	(87,000)
Court/Monroe Intersection Prepare Project for State Funding Line 36	\$	(150,000)
Passenger Rail Platform Recognize funding appropriated & spent for engineering in FY20 - Line 44	\$	(14,163)
Library Heating & Cooling Reduce from \$50K to \$27K For project engineering Line 95	\$	(23,000)
Second Draft Capital Budget	\$	1,457,379