



Town of Middlebury Capital Improvement Plan- Police FY2020-24 year Plan

I.D.#	CIP - CATEGORY	FY20	FY21	FY22	FY23	FY24
	Police Department					
1	INFORMATION & TECHNOLOGY	\$8,000	\$21,000	\$8,000	\$8,000	\$20,000
	Includes Security Update					
2	Furniture	\$5,000				
3	Garage Door- Sand Filter Bldg	\$5,000				
4	Wall to Roof Air Sealing	\$6,000				
5	Impound Lot Paving					
6	HVAC Repair/Upgrade	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
7	Door and Window Protection/ Evidence Room Security			\$8,000		
	POLICE DEPARTMENT TOTALS	\$29,000	\$26,000	\$21,000	\$13,000	\$25,000