

**FY2022 CAPITAL BUDGET
Proposed Timeline – August 26, 2020**

| 2020/2021 Schedule | Task |
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| September | Department Heads develop FY22 capital budget requests. |
| Friday, September 25 | FY22 capital budget requests submitted to Town Manager (sooner, if available) |
| Friday, October 2 | Town Manager Distributes First Draft of Capital Budget to Infrastructure Committee and Posts in Meeting Packet |
| Thursday, October 8 | Infrastructure Committee Reviews First Draft of Capital Budget. All departments present requests. An additional meeting of the Committee may need to be scheduled in October or early November, depending on the amount of work to be done to finalize the capital budget. |
| Thursday, November 12 | Infrastructure Committee Finalizes Recommendation on Capital Budget |
| Tuesday, November 17 Selectboard Meeting | <ul style="list-style-type: none"> ▪ Brief overview of FY2022 Budget Timeline ▪ Early view of potential major drivers ▪ Report from Infrastructure Committee on Capital Budget Request |
| Tuesday, December 8 & Tuesday, December 15 Selectboard Meetings | <ul style="list-style-type: none"> ▪ Review of FY2022 Budget Requests ▪ Finalize budget for Public Hearing at the Board's regularly scheduled meeting on January 12. |
| Tuesday, January 12 Regular Selectboard Meeting | Selectboard conducts Public Hearing on FY22 Budget. |
| Tuesday, January 26 Regular Selectboard Meeting | Selectboard finalizes FY22 budget & signs warrant for Town Meeting. |