

AGENDA NOTES 20210610

Court Street Water Main

Work is on-schedule; anticipating completion in early July. As of this writing, bacteriological samples are being tested for the longest section of water main replaced so far. Then the last remaining section of pipe into Court Square can be replaced.

Cady Road Culvert

Contract documents have been completed. Work is scheduled to begin July 12 and be complete by August 2.

Cady Road Class II Paving Grant

Since our last meeting we received word that we will receive a Class II Paving Grant for Cady Road for \$175,000. This is the full amount a grantee can receive. This project is programmed for summer of 2022.

Main Street Curb & Sidewalk Project

Contract Documents have been signed. Work is scheduled to start June 14th. Jim Gish has been and will be a part of the communication process with store owners. Champlain Construction is the contractor.

Water & Wastewater Budgets

Updated budgets are attached.

Water Budget - A major change is a “pause” to the increase for Capital Improvements; not adding in the \$109,200 that we’ve been doing. This is to offset the purchase of water meter technology (\$50,000).

Wastewater Budget – Major changes are the reduction in Capital Improvements by \$50,000 to offset the purchase of water meter

technology, and the elimination of the \$100,000 set-aside for future treatment plant upgrade funding.

These changes are an attempt to limit rate increases due to the unpredictability of revenues due to the pandemic.

Wastewater Treatment Plant – Phasing study

As we briefly discussed at our last meeting, Tata & Howard are proposing a report to look at phasing and funding options for proposed upgrades to the wastewater treatment facility. I have sent their proposal to CWSRF (State's Clean Water Fund) see check if it can be added to our existing loan agreement. It can be added. I've attached the information from Tata & Howard. Request the committee send this to the Selectboard for concurrence to proceed.