

**FY2024 CAPITAL BUDGET  
Proposed Timeline – September 7, 2022**

<b>2022/2023 Schedule</b>	<b>Task</b>
September 7 – September 30	Department Heads develop FY24 budget requests.
Friday, September 30	FY24 capital budget requests submitted to Town Manager (sooner, if available)
Friday, October 7	Town Manager Distributes First Draft of Capital Budget to Infrastructure Committee and Posts In Meeting Packet
Thursday, October 13	Infrastructure Committee Reviews First Draft of Capital Budget. All departments present requests. An additional meeting of the Committee may need to be scheduled in October or early November, depending on the amount of work to be done to finalize the capital budget.
Thursday, November 10	Infrastructure Committee Finalizes Recommendation on Capital Budget
Tuesday, November 22 or Tuesday, November 29 Selectboard Meeting	<ul style="list-style-type: none"> <li>▪ Brief overview of FY2024 Budget Timeline</li> <li>▪ Early view of potential major drivers</li> <li>▪ Report from Infrastructure Committee on Capital Budget Request</li> </ul>
Tuesday, December 13 & Tuesday, December 27 Selectboard Meetings	<ul style="list-style-type: none"> <li>▪ Review of FY2024 Budget Requests</li> <li>▪ Finalize budget for Public Hearing at the Board's regularly-scheduled meeting on January 10.</li> </ul>
Tuesday, January 10 Regular Selectboard Meeting	Selectboard conducts Public Hearing on FY24 Budget.
Tuesday, January 24 Regular Selectboard Meeting	Selectboard finalizes FY24 budget & signs warrant for Town Meeting.