

Colonial Drive Infrastructure Improvements Project

FUEL PRICE ADJUSTMENT	GPH	April-June			
		Total Hrs	Gallons Used	Fuel Cost @ Bid	Fuel Cost @ Time of Use
Doosan 350 excav	8	36	288	\$2.75	\$5.15
John Deere 270 excav	8	13	104	\$2.75	\$5.15
Volvo A35 haul trucks (2)	8	41	328	\$2.75	\$5.15
Case 145 excav	5	48	240	\$2.75	\$5.15
John Deere 135 excav	5	0	0	\$2.75	\$5.15
John Deere 85 excav	5	53	265	\$2.75	\$5.15
Cat 950B loader	8	14	112	\$2.75	\$5.15
IR 70 Vib Roller	5	0	0	\$2.75	\$5.15
Dump truck for site	8	60.25	482	\$2.75	\$5.15
Dump truck on import & export *	8	228.3	1826	\$3.36	\$5.65
John Deere 650 Dozer	5	14	70	\$2.75	\$5.15
Car carrier for deliveries	6	9	54	\$2.75	\$5.15
Kobelco SK210 w/plate	8	6	48	\$2.75	\$5.15

* - Equipment utilizes "ON-ROAD" diesel fuel

Total Additional Cost \$ 23,083.92
Hwy- 35% \$ 8,079.37
Water- 20% \$ 4,616.78
Wastewater- 45% \$ 10,387.76

		July 1-14						
\$/Gal. Differential	Add'l Cost	Total Hrs	Gallons Used	Fuel Cost @ Time of Use	\$/Gal. Differential	Add'l Cost	Total Hrs	Gallons Used
\$ 2.40	\$ 691.20	59	472	\$ 4.90	\$ 2.15	\$ 1,014.80	36.25	290
\$ 2.40	\$ 249.60	15	120	\$ 4.90	\$ 2.15	\$ 258.00	31	248
\$ 2.40	\$ 787.20	41.5	332	\$ 4.90	\$ 2.15	\$ 713.80	78.75	630
\$ 2.40	\$ 576.00	26.25	131.25	\$ 4.90	\$ 2.15	\$ 282.19	12	60
\$ 2.40	\$ -	0	0	\$ 4.90	\$ 2.15	\$ -	30.5	152.5
\$ 2.40	\$ 636.00	13.5	67.5	\$ 4.90	\$ 2.15	\$ 145.13	0	0
\$ 2.40	\$ 268.80	19.5	156	\$ 4.90	\$ 2.15	\$ 335.40	18	144
\$ 2.40	\$ -	8	40	\$ 4.90	\$ 2.15	\$ 86.00	2	10
\$ 2.40	\$ 1,156.80	15.5	124	\$ 4.90	\$ 2.15	\$ 266.60	14	112
\$ 2.29	\$ 4,187.02	141.5	1132	\$ 5.30	\$ 1.94	\$ 2,199.48	140	1120
\$ 2.40	\$ 168.00	0	0	\$ 4.90	\$ 2.15	\$ -	0	0
\$ 2.40	\$ 129.60	0		\$ 4.90	\$ 2.15	\$ -	0	0
\$ 2.40	\$ 115.20	22	176	\$ 4.90	\$ 2.15	\$ 378.40	21.5	172

Total \$ 8965.42

Total \$ 5679.79

July 19-28			August 2-11				
Fuel Cost @ Time of Use	\$/Gal. Differen- tial	Add'l Cost	Total Hrs	Gallons Used	Fuel Cost @ Time of Use	\$/Gal. Differential	Add'l Cost
\$4.40	\$ 1.65	\$ 478.50	55.5	444	\$4.00	\$ 1.25	\$ 555.00
\$4.40	\$ 1.65	\$ 409.20	22	176	\$4.00	\$ 1.25	\$ 220.00
\$4.40	\$ 1.65	\$ 1,039.50	126	1008	\$4.00	\$ 1.25	\$ 1,260.00
\$4.40	\$ 1.65	\$ 99.00	13	65	\$4.00	\$ 1.25	\$ 81.25
\$4.40	\$ 1.65	\$ 251.63	18.75	93.75	\$4.00	\$ 1.25	\$ 117.19
\$4.40	\$ 1.65	\$ -	0	0	\$4.00	\$ 1.25	\$ -
\$4.40	\$ 1.65	\$ 237.60	19.5	156	\$4.00	\$ 1.25	\$ 195.00
\$4.40	\$ 1.65	\$ 16.50	4.5	22.5	\$4.00	\$ 1.25	\$ 28.13
\$4.40	\$ 1.65	\$ 184.80	13.5	108	\$4.00	\$ 1.25	\$ 135.00
\$5.16	\$ 1.80	\$ 2,010.40	67	536	\$4.46	\$ 1.10	\$ 591.21
\$4.40	\$ 1.65	\$ -	0	0	\$4.00	\$ 1.25	\$ -
\$4.40	\$ 1.65	\$ -	0	0	\$4.00	\$ 1.25	\$ -
\$4.40	\$ 1.65	\$ 283.80	24.5	196	\$4.00	\$ 1.25	\$ 245.00

Total \$ 5010.93

Total \$ 3427.78