

HIGHWAY IMPROVEMENT PROJECTIONS

CIP>CIP2021>

FY 21 ending June 30, 2021		FY 22 ending June 30, 2022		FY 23 ending June 30, 2023		FY 24 ending June 30, 2024	
CIP for FY21	391,381	CIP for FY23	\$ 435,861	CIP for FY22	\$ 480,341	CIP for FY24	
		additional increase	\$ 75,000	additional increase	\$ -		
Cady Road Culvert #1 (July 1, 2021)		Colonial Dr (summer of 2022)	\$ 430,322	Cady Road (summer 2023) Recycling and Paving		Brookside Halladay	
Project Estimate	\$ 234,000			Project Estimate	\$ 475,000		
Possible Grant	\$ -			Possible Grant	\$ 175,000		
Town Share	\$ 234,000			Town Share	\$ 300,000		
Court Street (spring 2021) curbline & structures	\$ 25,000						
Thomas Street	\$ 20,150			Maecliff Ct	\$ 21,000		
Rogers Road	\$ 82,000			Lower Foote	\$ 87,000		
Monroe Street	\$ 117,000			North Leno Lane	\$ 31,000		
Fairview Cir	\$ 10,000			South Leno Lane	\$ 14,500		
Foster Cir	\$ 10,000						
Maple Street Storm Eng Services \$7,600 covered remaining needed	\$ 17,396						
Construction	\$ 138,000						
Balance with Jackie	\$ 64,000						
additional increase(FY21)	\$ 75,000						
Available	\$ (123,165)		\$ 80,539		\$ 26,841		
			\$ (42,626)				

\$	524,821
\$	120,000
\$	398,000
\$	6,821