

LIBRARY CAPITAL IMPROVEMENT BUDGET REQUEST - FY23

FY 2023 Budget: Capital	Budget FY2021	Budget FY2022	Budget FY2023	Budget FY 2024	Budget FY 2025	Budget FY 2026	Budget FY 2027
Info Tech	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Heating and Cooling	27,000		720,000				
Fire Alarm Replacement		27,000					
Non-Historic Window Painting/Replacement		5,000		10,500			
1924 Historic Window Restoration	10,700		9,600				
New Carpets for Stairwells				7,500			
Chairs for Community Meeting Room			11,366				
Architect/Fundraising Consultant Fees			15,000				
Cement Repair and New Handrail for Front Steps				25,000			
Elevator Modernization						103,000	
TOTAL	42,700	37,000	760,966	48,000	5,000	108,000	5,000

10/7/2021