

FILED  
GWENDOLYN D. CHILES

2024 JUN 20 P 1:31

CLERK OF COURT  
McCORMICK COUNTY, SC  
ORDINANCE 24-03

STATE OF SOUTH CAROLINA \*  
\*  
COUNTY OF MCCORMICK \*

**AN ORDINANCE TO RAISE REVENUE, MAKE APPROPRIATIONS AND ADOPT A BUDGET FOR SAVANNAH LAKES SPECIAL TAX DISTRICT FOR FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025; AND PROVIDE FOR THE LEVY AND COLLECTION OF TAXES NECESSARY TO MEET ALL BUDGET REQUIREMENTS EXCEPT AS PROVIDED FOR BY OTHER REVENUE SOURCES.**

**WHEREAS**, pursuant to McCormick County Ordinance 91-21, as amended, an election was held and a special tax district was created in Savannah Lakes Village for the purposes of providing fire protection and emergency medical services in Savannah Lakes Village and the Savannah Lakes Village Commission was created to look after the business affairs of the District; and

**WHEREAS**, said Ordinance provides that McCormick County Council shall levy taxes on the taxable property in the special tax district and the total tax levy for the Savannah Lakes Special Tax District shall not exceed the amount necessary to fund the providing of fire and emergency medical services in Savannah Lakes Village; and

**WHEREAS**, the Savannah Lakes Village Commission has provided County Council with its budget and estimated expenditures for fiscal year beginning July 1, 2024, and ending June 30, 2025; and

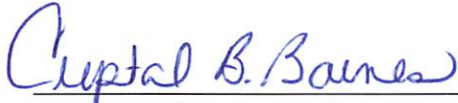
**NOW THEREFORE**, be it ordained by the County Council of McCormick County, in meeting duly assembled, that the following appropriations for the Savannah Lakes Village Tax Commission, including supporting documents and details, are hereby approved and a tax shall be levied on the taxable property of the District in such an amount as is necessary to fund the District's budget for the 2024-2025 Fiscal Year, except as provided for by other revenue sources.

TOTAL REVENUES: \$ 259,220

GRAND TOTAL EXPENDITURES: \$ 259,220

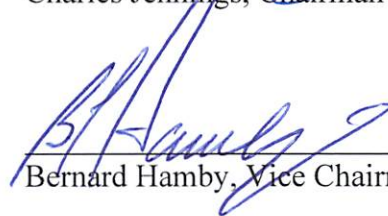
ORDINANCE 24-03 COUNTY OF MCCORMICK  
SAVANNAH LAKES SPECIAL TAX DISTRICT  
SIGNATURE PAGE

MCCORMICK COUNTY COUNCIL

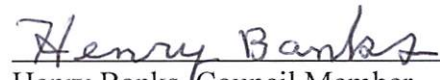
  
Crystal B. Barnes, Clerk to Council

  
Charles Jennings, Chairman

  
David Leathers  
Finance Director

  
Bernard Hamby, Vice Chairman

  
Columbus Stephens  
County Administrator

  
Henry Banks, Council Member

1<sup>st</sup> Reading: April 16, 2024  
2<sup>nd</sup> Reading: May 21, 2024  
Public Hrg: June 18, 2024  
3<sup>rd</sup> Reading: June 18, 2024

  
Charles Cook, Council Member

  
Jacqueline Brown, Council Member

|  | <u>BUDGET</u>     |
|--|-------------------|
| <b><u>Tax Receipts</u></b>                   |                   |
| Other Income                                 |                   |
| <b><u>Facilities Budget</u></b>              |                   |
| Insurance                                    | 16,000.00         |
| Lease  | 39,720.00         |
| Building Maint.                              | 1,000.00          |
| Building Maintenance & Supplies              | 2,700.00          |
| Utilities                                    | 9,000.00          |
| Station Cleaning                             | <u>1,000.00</u>   |
| <b>Facilities Budget Sub Total</b>           | <b>69,420.00</b>  |
| <b><u>Fire Budget</u></b>                    |                   |
| Compensation                                 | 40,000.00         |
| SCBA (Maintenance)                           | 2,500.00          |
| Apparatus – Preventive Maint.                | 7,000.00          |
| Apparatus - Repairs                          | 10,000.00         |
| Equipment Supplies                           | 3,200.00          |
| Inoculation-Preventive                       | 500.00            |
| Portable Equipment Maint.                    | 1,750.00          |
| Small Equipment Replacement                  | 2,500.00          |
| Pump Test                                    | 800.00            |
| Hose Testing                                 | 3,000.00          |
| Ladder Testing Portable                      | 600.00            |
| Ladder Testing Aerial                        | 800.00            |
| Equipment Purchase – General                 | 4,000.00          |
| Personal Protective Equipment                | 9,000.00          |
| Physicals                                    | <u>2,500.00</u>   |
| <b>Fire Budget Sub Total</b>                 | <b>88,150.00</b>  |
| <b><u>First Responder Budget</u></b>         |                   |
| Compensation                                 | 51,000.00         |
| Equipment Purchases                          | 4,000.00          |
| Consumable Supplies                          | 3,000.00          |
| SLV CPR/First Aid Training                   | <u>500.00</u>     |
| <b>1st Responder Budget Sub Total</b>        | <b>58,500.00</b>  |
| <b>Fire Dept Budget Total</b>                | <b>216,070.00</b> |
| <b><u>Commission Budget</u></b>              |                   |
| Supplies                                     | 150.00            |
| Contingency                                  | 3,000.00          |
| Compensation for part-time paid firefighters | <u>40,000.00</u>  |
| <b>Commission Budget Sub Total</b>           | <b>43,150.00</b>  |
| <b>TOTAL Proposed BUDGET</b>                 | <b>259,220.00</b> |

**Projected 2024-2025 budget**  
**Approved 3/11/2024**