

STATE OF SOUTH CAROLINA * ORDINANCE 24-01
*** * ***
COUNTY OF MCCORMICK * FY 2024-2025 BUDGET

AN ORDINANCE TO PROVIDE APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2024, AND ENDING JUNE 30, 2025, FOR THE MCCORMICK COUNTY BUDGET FOR COUNTY ORDINARY PURPOSES AND FOR OTHER COUNTY PURPOSES FOR WHICH THE COUNTY MAY LEVY A TAX AND RECEIVE REVENUES; TO PROVIDE FOR THE LEVY OF TAXES ON ALL TAXABLE PERSONAL AND REAL PROPERTY IN MCCORMICK COUNTY FOR ALL COUNTY PURPOSES, INCLUDING SUFFICIENT TAX TO PAY THE PRINCIPAL AND INTEREST ON OUTSTANDING INDEBTEDNESS OF MCCORMICK COUNTY PAYABLE DURING SAID FISCAL YEAR; TO PROVIDE FOR MATTERS RELATING TO MCCORMICK COUNTY; AND TO PROVIDE FOR THE EXPENDITURE OF SAID TAXES AND OTHER REVENUES COMING TO THE COUNTY DURING SAID FISCAL YEAR.

BE IT ORDAINED AND ENACTED BY THE COUNTY COUNCIL OF THE COUNTY OF MCCORMICK, SOUTH CAROLINA

ARTICLE 1 - AUTHORITY

SECTION 1-1. In accordance with the South Carolina Home Rule Act, Section 4-9-10 et seq. 1976 South Carolina Code of Laws, it is within the authority of said Council to make appropriations and levy taxes for the support thereof.

ARTICLE 2 – PURPOSE

SECTION 2-1. It is the purpose and objective of the County Council of McCormick County in the enactment of this Ordinance to provide for the basic functions of County Government and to strive to meet the needs of a growing County. County Council in developing the budget contained herein has sought to provide these needed services on a priority basis, at the same time remembering that it has an obligation to the citizens of this county to maintain an effective and economically operated government. Not all policies and programs set forth herein will be popular with everyone, but the Council has found them to be necessary to foster the goal set forth above.

ARTICLE 3 – REVENUE PROJECTIONS AND TAX LEVY

SECTION 3 – 1. A tax of sufficient mills to pay the appropriations provided for in the McCormick County Budget for the fiscal year beginning July 1, 2024, and ending June 30, 2025, after crediting against such appropriations all other revenue anticipated to accrue to McCormick County during said fiscal year, not earmarked for specific purposes, is hereby levied upon all the taxable property of McCormick County for County purposes. The McCormick County Council shall fix by Resolution a tax millage rate sufficient to support the appropriations and levies herein made and shall advise the Auditor who shall set said millage as directed by the County Council, and the Auditor, pursuant to §4-15-150 of the S.C. Code of Laws, 1976, as amended, shall also set the millage rate necessary to raise the levy for debt service on bonded indebtedness.

SECTION 3 – 2. The penalties provided by law on delinquent taxes shall go to McCormick County as provided by Code of Laws of South Carolina 1976, Chapter 51, Procedure for Collection of Property Taxes.

SECTION 3 – 3. There are herein projected for Fiscal Year 2024-2025 the following revenues as set forth:

SECTION 3 – 4. All revenue and income, except school funds accruing to and heretofore or hereafter received by the County of McCormick during the Fiscal Year 2024-2025, or any department, commission or agency thereof, and regardless of sources, shall be paid to and received by the County Treasurer and shall be by her allocated directly into the general funds of the County, unless otherwise designated by McCormick County Council or their designated representative, the County Administrator. All McCormick County Departments under the direct supervision of the County Administrator shall turn all funds over to the County Treasurer at the end of each month with a copy of receipts and records to the Clerk to Council.

SECTION 3 – 5. The Treasurer of McCormick County is hereby authorized and empowered to borrow such money as is necessary to meet the ordinary expense of McCormick County pursuant to the State Law.

ARTICLE 4 – PERSONNEL ALLOCATION

SECTION 4 – 1. The budgeted amounts herein are to be considered as the maximum amounts which can be expended in each category. It is the responsibility of each Department Head to insure that each department does not exceed its allocation. Further, it should be noted that the amounts are allocations only and not guarantees of funding. They are subject to change based upon revenue and Council may refuse to authorize payment if, upon the advice of the Administrator it is determined that the money has been misspent. All requests for funding must be accompanied by proper invoices.

SECTION 4 – 2. All salaries herein provided shall be for the Fiscal Year 2024-2025 and shall be disbursed bi-monthly, including supplemental salaries.

ARTICLE 5 – AUDIT

SECTION 5 – 1. The McCormick County Council is hereby vested with full power and authority to order an audit during the year 2024-2025 of any and all department offices and officers of McCormick County, and of any agency funded in whole or in part by McCormick County.

ARTICLE 6 – EXPENDITURES

SECTION 6 – 1. If at any time during the fiscal year it shall appear that any funds appropriated herein are in excess of the needs of any agency, office, department or account, the Council may, by resolution, transfer such funds to such other accounts as it shall deem necessary in compliance with the South Carolina Home Rule Act.

SECTION 6 – 2. Upon the close of the fiscal year all unencumbered balances remaining in any fund appropriated for herein shall be transferred to the County General Fund.

SECTION 6 – 3. Expenditures from the Improvement Fund, Code 52003, shall be disbursed by a majority vote of the County Council.

ARTICLE 7 – TRAVEL

SECTION 7 – 1. All County officers and employees incurring expenses in the conducting of County business shall submit monthly, to the County Administrator, over the signature of the agency, office or department head, an itemized statement of such expenses which shall be approved or disapproved by the County Administrator, in whole or in part, and who shall submit the same to the County Council with his recommendations for approval or disapproval; County paid reimbursements paid to a County officer or employee for mileage expenses incurred in the performance of official duties will be paid at a per mile rate that is equal to the standard business mileage rate established by the Internal Revenue Service as that rate is periodically adjusted by the Internal Revenue Service. All bills incurred shall be turned in on a voucher before claim can be processed for payment.

ARTICLE 8 – PURCHASES

SECTION 8-1. The County Council or its designated representative, the County Administrator or Finance Director, shall purchase all materials, supplies and equipment for McCormick County. No department head of McCormick County can make any purchase or contract to purchase any materials, supplies or equipment without prior approval of the Finance Director or County Administrator. The County Council may waive advertisement for bids when it feels it is in the best interest of the County to do so. The County Council shall formulate such rules and regulations as will insure proper purchasing for the County and may prescribe such forms and bookkeeping methods as may be necessary to carry out the purpose of this section. No purchasing shall be approved by the County Administrator or Finance Director which involves any obligation over and above the appropriation provided for such purposes.

ARTICLE 9 – REPORTS AND BUDGET

SECTION 9 – 1. The County Council shall, from requests of elected officials and department heads, prepare a budget for the operation of the County for fiscal year 2024 - 2025.

ARTICLE 10 – ADOPTION

SECTION 10 – 1. This Ordinance shall become effective when adopted and shall govern the revenues and expenditures for the Fiscal Year 2024-2025, which commences on July 1, 2024, including the disposition of funds carried forward from the prior fiscal year, unless otherwise encumbered.

TOTAL REVENUES:	\$ 15,556,535
GRAND TOTAL EXPENDITURES:	\$ 15,556,535

**ORDINANCE 24-01 COUNTY OF MCCORMICK
COUNTY BUDGET
SIGNATURE PAGE**

MCCORMICK COUNTY COUNCIL

Crystal B. Barnes
Clerk to Council

Charles Jennings, Chairman

David Leathers
Finance Director

Bernard Hamby, Vice Chairman

Columbus Stephens
County Administrator

Henry Banks, Councilman

1st Reading: April 16, 2024
2nd Reading: May 21, 2024
Public Hrg: June 18, 2024
3rd Reading: June 18, 2024

Charles Cook, Councilman

Jacqueline Brown, Councilwoman

MCCORMICK COUNTY		
EXPENDITURES		
FY 2025		
	FY 2023-2024	FY 2024-2025
COUNTY COUNCIL		
Employee Salaries	45,309	48,309
Employee Fringe Benefits	23,581	24,692
Contingency	-	-
Printing & Office Supplies	2,500	2,500
Travel/Lodging Mileage	18,000	21,000
Training	7,000	8,000
Special Projects	10,000	10,000
Subtotal County Council	106,390	114,501

	FY 2023-2024	FY 2024-2025
ADMINISTRATOR		
Employee Salaries	174,563	183,292
Employee Fringe Benefits	59,913	62,773
Contingency	-	-
Printing & Office Supplies	2,500	2,500
Telephone	8,100	11,000
Travel/Lodging Mileage	10,500	10,500
Legal Services	41,000	65,000
Advertising	2,500	2,500
Training	3,000	4,000
Maintenance Contracts	2,500	2,500
Special Projects	150,000	150,000
Capital Outlay	-	-
Subtotal Administrator	454,576	494,065

	FY 2023-2024	FY 2024-2025
FINANCE		
Employee Salaries	166,303	174,618
Employee Fringe Benefits	70,310	73,559
Professional Services - Audit	25,500	25,500
Data Processing	8,500	8,500
Printing & Office Supplies	5,000	5,000
Dues & Memberships	300	300
Travel/Lodging Mileage	4,000	4,000
Training	2,500	2,500
Machinery/Equipment	120,000	150,000
Subtotal Finance	402,413	443,977

	FY 2023-2024	FY 2024-2025
SUPPLEMENTAL		
Court House Security	42,000	42,000
Web Design/Economic Development	3,000	3,000
CMS Maintenance/Support	36,000	36,000
GIS Support	6,000	6,000
Electricity	238,000	238,000
Contract Lawn Maintenance	132,000	132,000
Unemployment Compensation	7,000	7,000
Worker's Compensation	150,000	190,000
Bonds	6,600	6,600
Planning Commission	1,000	1,000
Property & Liability Insurance	240,000	260,000
Copiers/Postage Machine Maint.	22,540	27,200
IT Support	46,700	55,000
Water Sewer Loan Payment	5,658	1,928
Truist - Vehicle Loan	167,179	167,179
BB&T Lease Purchase - Ambulances	87,188	87,188
The Alliance	-	-
Grants Local Match	10,000	10,000
MACK Maintenance Agreement	-	-
Capital Purchase/Improvement	-	-
Health Care Reimbursement	-	-
Administration Building - Bond	-	-
Subtotal Supplemental	1,200,865	1,270,095

	FY 2023-2024	FY 2024-2025
SHERIFF		
Sheriff	68,195	71,604
Supplement	15,000	15,000
Employee Salaries	891,474	936,048
Employee Overtime	78,407	82,328
Employee Fringe Benefits	446,642	472,646
Printing & Office Supplies	7,500	8,500
Uniforms	10,000	10,000
Telephone	9,500	9,500
Wireless Telephone	9,700	10,700
Dues & Memberships	3,500	3,500
Vehicle Operations	-	-
Gasoline	84,000	115,000
Travel/Lodging Mileage	5,000	6,000
Vehicle Purchase	-	-
Training	5,000	5,000
Special Projects	10,000	12,000
Maintenance Contract	5,600	5,600
Machinery/Equipment	39,969	39,969
Subtotal Sheriff	1,689,487	1,803,395

	FY 2023-2024	FY 2024-2025
JAIL		
Employee Salaries	728,697	765,273
Employee Overtime	76,663	80,512
Employee Fringe Benefits	344,190	359,276
Printing & Office Supplies	1,500	2,000
Medical/Laboratory	45,000	45,000
Uniforms	3,000	3,000
Telephone	9,000	9,000
Dues & Memberships	150	150
Janitorial Supplies	3,500	4,000
Travel/Lodging Mileage	2,500	3,500
Vehicles	-	37,000
Prisoner Costs	46,000	50,000
Training	4,500	4,500
Computer-Online SLED	-	-
Maintenance Contracts	43,670	43,670
Subtotal Jail	1,308,370	1,406,881

	FY 2023-2024	FY 2024-2025
CORONER		
Coroner	35,322	37,088
Supplement	1,575	1,575
Employee Fringe Benefits	16,370	17,040
Post Mortem Examination	12,000	17,000
Contract Personnel	4,000	5,000
Printing & Office Supplies	2,000	4,000
Telephone	1,000	2,000
Dues & Memberships	250	450
Maint. Morgue Repairs	1,000	2,000
Travel/Lodging Mileage	3,500	4,000
Training	600	1,000
Subtotal Coroner	77,617	91,153

	FY 2023-2024	FY 2024-2025
CLERK OF COURT		
Clerk of Court	58,060	60,963
Supplement	15,000	15,000
Employee Salaries	15,229	15,990
Employee Fringe Benefits	34,738	36,154
Data Processing	15,000	8,000
Printing & Office Supplies	4,000	4,000
Telephone	5,000	5,000
Travel/Lodging Mileage	6,500	6,500
Court Expense	14,000	14,000
Special Project	7,207	15,207
Deed Books	12,500	12,500
Subtotal Clerk of Court	187,234	193,314

	FY 2023-2024	FY 2024-2025
TREASURER		
Tax Collector	2,478	2,602
Treasurer	32,046	33,648
Employee Salaries	72,182	75,791
Employee Fringe Benefits	39,059	40,759
Bank Service Fees	6,000	6,000
Data Processing	40,000	40,000
Printing & Office Supplies	2,000	2,300
Telephone	2,000	2,000
Dues & Memberships	250	250
Travel/Lodging Mileage	3,190	4,507
Training	675	675
Machinery/Equipment	5,971	8,017
Furniture/Equipment	-	-
Subtotal Treasurer	205,851	216,549

	FY 2023-2024	FY 2024-2025
AUDITOR		
Auditor	27,411	28,782
Employee Salaries	40,963	43,011
Employee Fringe Benefits	23,316	24,356
Data Processing	60,000	60,000
Printing & Office Supplies	5,000	5,000
Telephone	1,360	1,360
Dues & Memberships	250	300
Travel/Lodging Mileage	3,000	3,000
Training	1,000	1,000
Machinery/Equipment	-	
Subtotal Auditor	162,300	166,809

	FY 2023-2024	FY 2024-2025
VETERAN'S AFFAIRS		
Employee Salaries	37,840	66,679
Employee Fringe Benefits	9,539	29,782
Contingency	300	300
Printing & Office Supplies	1,100	1,200
Computer Maintenance	750	750
Telephone	1,350	1,390
Dues & Memberships	200	250
Travel/Lodging Mileage	4,609	4,750
Training	600	625
Machinery/Equipment	200	200
Subtotal Veteran's Affairs	56,488	105,926

	FY 2023-2024	FY 2024-2025
TAX ASSESSOR		
Employee Salaries	190,811	200,352
Employee Fringe Benefits	78,821	82,251
Data Processing	11,000	26,120
Printing & Office Supplies	2,000	2,000
Telephone	2,800	2,800
Travel/Lodging Mileage	2,300	2,300
Training	2,220	2,220
Aerial Flight Photo	-	-
Contract Support	8,400	8,400
Machinery/Equipment	63,812	63,812
Subtotal Tax Assessor	362,164	390,255

	FY 2023-2024	FY 2024-2025
MAGISTRATE		
Chief Magistrate	67,380	70,749
Supplement	3,000	3,000
Magistrate	54,846	57,589
Employee Salary	38,989	40,938
Employee Fringe Benefits	66,740	75,853
Data Processing	-	-
Printing & Office Supplies	2,500	2,500
Telephone	2,000	2,000
Wireless Telephones	1,500	1,500
Travel/Lodging Mileage	8,000	8,000
Court Expense	15,000	15,000
Training	2,500	2,500
Subtotal Magistrate	262,455	279,629

	FY 2023-2024	FY 2024-2025
JUDGE OF PROBATE		
Judge of Probate	42,051	44,154
Supplement	15,000	15,000
Employee Salaries	70,666	74,199
Employee Fringe Benefits	55,711	58,025
Printing & Office Supplies	2,862	2,862
Telephone	1,590	1,590
Dues & Memberships	275	275
Travel/Lodging Mileage	2,592	2,592
Training	850	850
Maintenance Contracts	3,950	3,950
Machinery/Equipment	10,222	10,222
Subtotal Judge of Probate	205,769	213,719

	FY 2023-2024	FY 2024-2025
LIBRARY		
Employee Salaries	148,964	156,412
Employee Fringe Benefits	53,459	62,077
Security	550	550
Printing & Office Supplies	2,500	2,500
Postage	200	200
Telephone	1,950	1,950
Electronic Access	2,000	2,000
Dues & Memberships	250	250
Travel/Lodging Mileage	300	300
Books	18,000	18,000
Audio Books	4,650	4,650
Periodicals	5,465	5,465
Machinery/Equipment	14,000	21,850
Subtotal Library	252,288	276,204
Salary includes salaries paid by State		

	FY 2023-2024	FY 2024-2025
EMERGENCY SERVICES		
Employee Salaries	1,129,880	1,248,943
Employee Overtime	360,204	378,722
Employee Fringe Benefits	527,212	586,125
Operations	4,500	4,500
Person Compensation Call	-	-
Medical Control Physician	8,500	10,000
Fee Collection	30,000	30,000
Printing & Office Supplies	3,000	3,000
Uniforms	7,650	11,500
Ambulance Supplies	65,000	75,000
Telephone	10,000	10,000
Wireless Telephones	3,600	3,600
Vehicle Operations	40,000	60,000
Gasoline	30,000	30,000
Travel/Lodging Mileage	6,000	6,000
Training	6,000	6,000
Special Projects	1,000	1,000
Blood Borne Pathogens	2,000	2,000
OSHA Physicals	2,500	2,500
Ladder Test	150	150
Maintenance Contracts	46,694	46,694
Radio Repairs/Upgrade	2,000	2,000
Emergency Relief	500	500
SCBA Flow Test	200	1,000
Disaster Drill	500	500
Protective Equipment	6,000	11,500
First Responder Equipment	-	-
Machinery/Equipment	30,000	42,300
Furniture/Equipment	-	-
Subtotal Emergency Services	2,323,090	2,573,534

	FY 2023-2024	FY 2024-2025
RECREATION DEPARTMENT		
Employee Salaries	121,315	127,381
Employee Fringe Benefits	48,821	50,882
Operations	28,000	30,000
Printing & Office Supplies	300	300
Telephone	2,500	3,000
Maintenance-Recreation Bldgs	27,500	27,500
Janitorial Supplies	1,200	1,200
Training	-	-
Maintenance Chemicals	1,100	1,100
Subtotal Recreation Department	230,736	241,363

	FY 2023-2024	FY 2024-2025
INDIGENT CARE		
Operations	11,917	17,000
Subtotal Indigent Care	11,917	17,000

	FY 2023-2024	FY 2024-2025
VOTER REGISTRATION/ELECTIONS		
Employee Salaries	94,070	98,099
Employee Fringe Benefits	35,874	37,244
Printing & Office Supplies	2,000	2,100
Telephone	1,872	2,000
Travel/Lodging Mileage	16,580	16,750
Poll Fringes	1,000	1,200
Maintenance Contracts	17,862	18,000
Contract Support	2,500	2,500
Poll Workers	40,390	25,000
Election Expense	17,840	15,000
Machinery/Equipment	3,286	3,286
Subtotal Voter Registration/Elections	233,274	221,179

	FY 2023-2024	FY 2024-2025
BUILDING MAINTENANCE COST		
Employee Salaries	145,928	72,367
Employee Fringe Benefits	79,986	44,188
Maintenance Buildings	75,000	75,000
Janitorial Supplies	30,000	192,968
Maintenance Heat & Air	30,000	30,000
Detention Center Maintenance	15,000	15,000
Courthouse Special Maintenance	20,000	25,000
Subtotal Building Maint. Cost	395,914	454,523

	FY 2023-2024	FY 2024-2025
SOCIAL SERVICES		
Electricity	12,500	18,000
Telephone	5,500	5,500
Maintenance/Cleaning	1,500	1,500
Emergency Care	5,400	5,400
Subtotal Social Services	24,900	30,400

	FY 2023-2024	FY 2024-2025
OPERATIONS, MAINTENANCE & CONTRIBUTIONS		
Postage	20,000	20,000
McCormick Senior Center	117,399	120,007
Literacy Association	8,910	8,910
McCormick Arts Council	21,000	21,000
McCormick Chamber of Commerce	25,592	30,592
GLEAMNS	5,400	5,400
McCormick Gold Rush	4,500	4,500
Golden Harvest Food Bank	450	450
Fire Department - Clarks Hill	20,000	20,000
Fire Department - McCormick	20,000	20,000
Fire Department - Modoc	20,000	20,000
Fire Department - Parksville	20,000	20,000
Fire Department - Plum Branch	20,000	20,000
Fire Department - Sandy Branch	20,000	20,000
Fire Department - Troy	3,200	3,200
Fire Department - Little River	20,000	20,000
Fire Department - Bethia	5,200	5,200
McCormick Historical Commission	1,000	1,000
Fire Department - Carlisle	-	-
Beckman Mental Health	6,885	6,885
Clemson Extension Service	16,000	16,000
McCormick Health Department	5,670	5,670
McCormick Soil & Water Cons District	800	800
Burton Center for Disabilities	12,000	12,000
Piedmont Tech Operations	85,130	85,130
Public Defender	21,000	21,000
Solicitor	117,116	127,697
SC Association of Counties	5,825	5,825
Upper Savannah COG	6,832	6,835
Department of Juvenile Justice	1,400	1,400
Williston/Impower Youth	3,500	3,500
McCormick Dive Team	900	900
McCormick Humane Society	2,500	2,500
Subtotal Oper. Maint. & Contributions	638,209	656,401

	FY 2023-2024	FY 2024-2025
FAMILY COURT		
Employee Salaries	107,332	112,698
Employee Fringe Benefits	49,043	51,233
Printing & Office Supplies	2,000	2,000
Telephone	1,000	1,000
Travel/Lodging Mileage	2,500	3,500
Court Expense	1,500	1,500
Subtotal Family Court	163,375	171,931

	FY 2023-2024	FY 2024-2025
BUILDING/ZONING DEPARTMENTS		
Employee Salaries	189,334	198,800
Employee Fringe Benefits	75,795	79,196
Printing & Office Supplies	2,000	3,000
Wireless Telephones	2,700	2,700
Travel/Lodging Mileage	3,000	3,000
Training	3,000	3,000
Maintenance Contract	3,500	3,500
Machinery/Equipment	1,200	1,361
Subtotal Building/Zoning Departments	280,529	294,557

	FY 2023-2024	FY 2024-2025
SOLID WASTE		
Employee Salaries	205,792	216,081
Employee Fringe Benefits	51,880	54,474
Tri-County-Recycling/Solid Waste Disposal	327,000	327,000
Intergovt Agreement - 378 Center	12,506	-
Electricity	13,000	13,000
Telephone	6,000	7,000
Maintenance - Buildings	2,500	2,500
Subtotal Solid Waste	618,678	620,055

	FY 2023-2024	FY 2024-2025
RESOURCE OFFICERS		
Employee Salaries	177,079	185,933
Employee Fringe Benefits	79,713	89,888
Subtotal Resource Officers	256,792	275,821

	FY 2023-2024	FY 2024-2025
ECONOMIC DEVELOPMENT		
Employee Salaries	56,468	59,291
Employee Fringe Benefits	26,715	27,920
Printing Office Supplies	2,000	2,000
Telephone	455	600
Dues & Memberships	1,225	1,500
Travel/Lodging Mileage	6,000	6,000
Special Projects	20,000	15,000
Economic Dev Partnership	20,000	25,000
Subtotal Economic Development	132,863	137,311

	FY 2023-2024	FY 2024-2025
DISPATCH		
Employee Salaries	423,867	444,133
Employee Overtime	79,540	83,291
Employee Fringe Benefits	191,449	199,582
Printing & Office Supplies	2,500	2,500
Uniforms	1,000	1,500
Telephones	600	600
Gasoline	20,000	20,000
Vehicle Maintenance	500	500
Travel/Lodging Mileage	3,000	3,000
Training	2,220	2,500
Maintenace Contracts	68,324	70,000
Machinery/Equipment	3,500	3,500
Subtotal Dispatch	796,500	831,106

VICTIM'S ADVOCATE	FY 2023-2024	FY 2024-2025
Employee Salaries	43,036	45,188
Employee Fringe Benefits	16,929	17,649
Subtotal Victim's Advocate	59,965	62,837

FIRE SERVICES	FY 2023-2024	FY 2024-2025
Employee Salaries	90,359	106,624
Employee Overtime	-	-
Fringes	22,780	26,880
E-Dispatch	3,500	3,500
Gasoline	10,000	10,000
Radio Repairs/Upgrade	10,000	10,000
Training	-	-
Subtotal Fire Services	136,639	157,004
TOTAL EXPENDITURES	14,334,345	15,556,535