

FILED
GWENDOLYN D. CHILES

2023 JUN 30 PM 12: 55

CLERK OF COURT
MCCORMICK COUNTY, SC

STATE OF SOUTH CAROLINA *
*
COUNTY OF MCCORMICK *

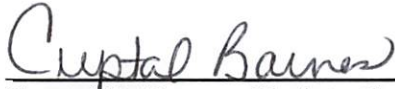
ORDINANCE 23-04

AN ORDINANCE to provide for the levy of taxes for Ordinary School District No. 1, for Fiscal year beginning July 1, 2023, and ending June 30, 2024, to provide for the expenditures thereof.

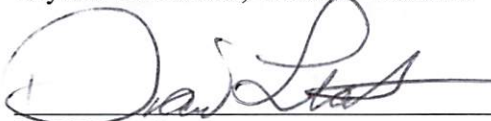
BE IT ENACTED BY THE COUNTY COUNCIL OF THE COUNTY OF MCCORMICK, SOUTH CAROLINA THIS 27TH DAY OF JUNE 2023.

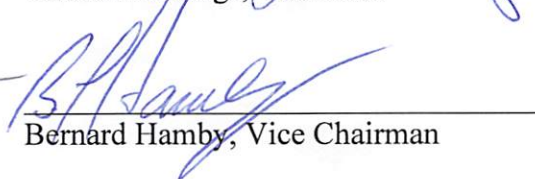
TOTAL REVENUES \$11,393,200
GRAND TOTAL EXPENDITURES \$11,393,200

MCCORMICK COUNTY COUNCIL


Crystal B. Barnes, Clerk to Council


Charles Jennings, Chairman

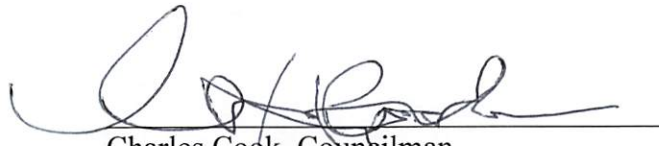

David Leathers
Finance Director


Bernard Hamby, Vice Chairman


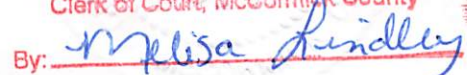

Columbus Stephens
County Administrator


Henry Banks, Councilman

1st Reading: April 18, 2023
2nd Reading: May 16, 2023
Public Hrg: June 20, 2023
3rd Reading: June 27, 2023


Charles Cook, Councilman


Jacqueline Brown, Councilman

A TRUE COPY

Gwendolyn D. Chiles
Clerk of Court, McCormick County
By: 
Melissa Lindley

**McCormick County School District
Proposed FY 24 Budget Revenue
June 27, 2023**

	FY 23 Budget	FY 24 Projected
Local Taxes	\$4,100,000	\$4,503,000
Interest	\$0	\$125,000
Misc Local	\$0	\$75,000
State Aid to Classrooms	\$1,975,000	\$1,975,000
State Bus Drivers Salary	\$165,000	\$200,000
Retiree Insurance	\$309,000	\$360,000
Property Tax Relieif	\$400,000	\$400,000
Homestead Exemption	\$360,000	\$360,000
Property Tax Relieif Act 388	\$2,500,000	\$2,500,000
Merchants Inventory	\$8,103	\$8,200
Manufacturer Tax Exempt	\$30,000	\$30,000
Other State Revenue	\$161,897	\$150,000
JROTC	\$50,000	\$50,000
Transfer From Special Revenue	\$100,000	\$175,000
Transfer From EIA	\$345,000	\$395,000
Fund Balance	\$0	\$87,000
	\$10,504,000	\$11,393,200

**McCormick County School District
Proposed FY 24 Budget Expenses
April 27, 2023**

	FY 23 Budget	FY 24 Projected
Salaries	\$5,675,097	\$6,422,858
Benefits	\$2,853,862	\$3,083,280
Purchased Services / Supplies	\$1,365,041	\$1,197,062
Energy & Utilities	\$435,000	\$515,000
Transfers	\$175,000	\$175,000
Total	\$10,504,000	\$11,393,200