

STATE OF SOUTH CAROLINA * ORDINANCE 23-01
*** * ***
COUNTY OF MCCORMICK * FY 2023-2024 BUDGET

AN ORDINANCE TO PROVIDE APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2023, AND ENDING JUNE 30, 2024, FOR THE MCCORMICK COUNTY BUDGET FOR COUNTY ORDINARY PURPOSES AND FOR OTHER COUNTY PURPOSES FOR WHICH THE COUNTY MAY LEVY A TAX AND RECEIVE REVENUES; TO PROVIDE FOR THE LEVY OF TAXES ON ALL TAXABLE PERSONAL AND REAL PROPERTY IN MCCORMICK COUNTY FOR ALL COUNTY PURPOSES, INCLUDING SUFFICIENT TAX TO PAY THE PRINCIPAL AND INTEREST ON OUTSTANDING INDEBTEDNESS OF MCCORMICK COUNTY PAYABLE DURING SAID FISCAL YEAR; TO PROVIDE FOR MATTERS RELATING TO MCCORMICK COUNTY; AND TO PROVIDE FOR THE EXPENDITURE OF SAID TAXES AND OTHER REVENUES COMING TO THE COUNTY DURING SAID FISCAL YEAR.

BE IT ORDAINED AND ENACTED BY THE COUNTY COUNCIL OF THE COUNTY OF MCCORMICK, SOUTH CAROLINA

ARTICLE 1 - AUTHORITY

SECTION 1-1. In accordance with the South Carolina Home Rule Act, Section 4-9-10 et seq. 1976 South Carolina Code of Laws, it is within the authority of said Council to make appropriations and levy taxes for the support thereof.

ARTICLE 2 – PURPOSE

SECTION 2-1. It is the purpose and objective of the County Council of McCormick County in the enactment of this Ordinance to provide for the basic functions of County Government and to strive to meet the needs of a growing County. County Council in developing the budget contained herein has sought to provide these needed services on a priority basis, at the same time remembering that it has an obligation to the citizens of this county to maintain an effective and economically operated government. Not all policies and programs set forth herein will be popular with everyone, but the Council has found them to be necessary to foster the goal set forth above.

ARTICLE 3 – REVENUE PROJECTIONS AND TAX LEVY

SECTION 3 – 1. A tax of sufficient mills to pay the appropriations provided for in the McCormick County Budget for the fiscal year beginning July 1, 2023, and ending June 30, 2024, after crediting against such appropriations all other revenue anticipated to accrue to McCormick County during said fiscal year, not earmarked for specific purposes, is hereby levied upon all the taxable property of McCormick County for County purposes. The McCormick County Council shall fix by Resolution a tax millage rate sufficient to support the appropriations and levies herein made and shall advise the Auditor who shall set said millage as directed by the County Council, and the Auditor, pursuant to §4-15-150 of the S.C. Code of Laws, 1976, as amended, shall also set the millage rate necessary to raise the levy for debt service on bonded indebtedness.

SECTION 3 – 2. The penalties provided by law on delinquent taxes shall go to McCormick County as provided by Code of Laws of South Carolina 1976, Chapter 51, Procedure for Collection of Property Taxes.

SECTION 3 – 3. There are herein projected for Fiscal Year 2023-2024 the following revenues as set forth:

SECTION 3 – 4. All revenue and income, except school funds accruing to and heretofore or hereafter received by the County of McCormick during the Fiscal Year 2023-2024, or any department, commission or agency thereof, and regardless of sources, shall be paid to and received by the County Treasurer and shall be by her allocated directly into the general funds of the County, unless otherwise designated by McCormick County Council or their designated representative, the County Administrator. All McCormick County Departments under the direct supervision of the County Administrator shall turn all funds over to the County Treasurer at the end of each month with a copy of receipts and records to the Clerk to Council.

SECTION 3 – 5. The Treasurer of McCormick County is hereby authorized and empowered to borrow such money as is necessary to meet the ordinary expense of McCormick County pursuant to the State Law.

ARTICLE 4 – PERSONNEL ALLOCATION

SECTION 4 – 1. The budgeted amounts herein are to be considered as the maximum amounts which can be expended in each category. It is the responsibility of each Department Head to insure that each department does not exceed its allocation. Further, it should be noted that the amounts are allocations only and not guarantees of funding. They are subject to change based upon revenue and Council may refuse to authorize payment if, upon the advice of the Administrator it is determined that the money has been misspent. All requests for funding must be accompanied by proper invoices.

SECTION 4 – 2. All salaries herein provided shall be for the Fiscal Year 2023-2024 and shall be disbursed bi-monthly, including supplemental salaries.

ARTICLE 5 – AUDIT

SECTION 5 – 1. The McCormick County Council is hereby vested with full power and authority to order an audit during the year 2023-2024 of any and all department offices and officers of McCormick County, and of any agency funded in whole or in part by McCormick County.

ARTICLE 6 – EXPENDITURES

SECTION 6 – 1. If at any time during the fiscal year it shall appear that any funds appropriated herein are in excess of the needs of any agency, office, department or account, the Council may, by resolution, transfer such funds to such other accounts as it shall deem necessary in compliance with the South Carolina Home Rule Act.

SECTION 6 – 2. Upon the close of the fiscal year all unencumbered balances remaining in any fund appropriated for herein shall be transferred to the County General Fund.

SECTION 6 – 3. Expenditures from the Improvement Fund, Code 52003, shall be disbursed by a majority vote of the County Council.

ARTICLE 7 – TRAVEL

SECTION 7 – 1. All County officers and employees incurring expenses in the conducting of County business shall submit monthly, to the County Administrator, over the signature of the agency, office or department head, an itemized statement of such expenses which shall be approved or disapproved by the County Administrator, in whole or in part, and who shall submit the same to the County Council with his recommendations for approval or disapproval; County paid reimbursements paid to a County officer or employee for mileage expenses incurred in the performance of official duties will be paid at a per mile rate that is equal to the standard business mileage rate established by the Internal Revenue Service as that rate is periodically adjusted by the Internal Revenue Service. All bills incurred shall be turned in on a voucher before claim can be processed for payment.

ARTICLE 8 – PURCHASES

SECTION 8-1. The County Council or its designated representative, the County Administrator or Finance Director, shall purchase all materials, supplies and equipment for McCormick County. No department head of McCormick County can make any purchase or contract to purchase any materials, supplies or equipment without prior approval of the Finance Director or County Administrator. The County Council may waive advertisement for bids when it feels it is in the best interest of the County to do so. The County Council shall formulate such rules and regulations as will insure proper purchasing for the County and may prescribe such forms and bookkeeping methods as may be necessary to carry out the purpose of this section. No purchasing shall be approved by the County Administrator or Finance Director which involves any obligation over and above the appropriation provided for such purposes.

ARTICLE 9 – REPORTS AND BUDGET

SECTION 9 – 1. The County Council shall, from requests of elected officials and department heads, prepare a budget for the operation of the County for fiscal year 2022 - 2023.

ARTICLE 10 – ADOPTION

SECTION 10 – 1. This Ordinance shall become effective when adopted and shall govern the revenues and expenditures for the Fiscal Year 2023-2024, which commences on July 1, 2023, including the disposition of funds carried forward from the prior fiscal year, unless otherwise encumbered.

| | |
|---------------------------|---------------|
| TOTAL REVENUES: | \$ 14,334,345 |
| GRAND TOTAL EXPENDITURES: | \$ 14,334,345 |

**ORDINANCE 23-01 COUNTY OF MCCORMICK
COUNTY BUDGET
SIGNATURE PAGE**

MCCORMICK COUNTY COUNCIL

Crystal B. Barnes
Clerk to Council

Charles Jennings, Chairman

David Leathers
Finance Director

Bernard Hamby, Vice Chairman

Columbus Stephens
County Administrator

Henry Banks, Councilman

1st Reading: April 18, 2023
2nd Reading: May 16, 2023
Public Hrg: June 20, 2023
3rd Reading: June 20, 2023

Charles Cook, Councilman

Jacqueline Brown, Councilwoman

| MCCORMICK COUNTY | | |
|--|---------------------|---------------------|
| REVENUES | | |
| FY 2024 | | |
| | | |
| LOCAL REVENUES | FY 2022-2023 | FY 2023-2024 |
| Property Taxes - Real Estate | 5,968,447 | 6,481,557 |
| Property Taxes - Current Ye Delinquent | 230,000 | 230,000 |
| Property Taxes - Vehicles | 462,000 | 462,000 |
| Solid Waste Fees | 416,000 | 425,000 |
| Clerk of Court Fines | 2,500 | 2,500 |
| Family Court Fines | 150,000 | 150,000 |
| Magistrate Fines | 70,000 | 70,000 |
| Probate Judge Fees | 30,000 | 30,000 |
| Sheriff Fees | 1,200 | 1,000 |
| Bote Tax Assessor's Fees | 1,500 | 800 |
| Tax Collection Fees-Towns | 2,000 | 1,500 |
| Building Permits | 200,000 | 250,000 |
| Mobile Home Permits | 3,000 | 4,500 |
| Zoning Permit | 500 | 600 |
| FLC Tax Sale Interest | 10,000 | 15,000 |
| Copies | 100 | 100 |
| Franchise Fee | 69,000 | 69,000 |
| L.O.S.T. County Portion | 150,000 | 190,000 |
| Bad Checks | 100 | - |
| Rollback L.O.S.T. | 375,000 | 500,000 |
| FLC Tax Sale Interest | 5,000 | 2,000 |
| EMS Fees | 500,000 | 600,000 |
| Recreation | 3,500 | 3,000 |
| McCormick School District - SRO | 205,081 | 256,793 |
| Other Local Revenues | 15,000 | 35,000 |
| | | |
| SUBTOTAL LOCAL REVENUES | 8,869,928 | 9,780,350 |
| | | |
| REVENUE STATE-SHARED | FY 2022-2023 | FY 2023-2024 |
| Local Govt Fund | 404,000 | 415,000 |
| Vital Records Fees | - | - |
| | | |
| SUBTOTAL REVENUE STATE SHARED | 404,000 | 415,000 |
| | | |
| REVENUE STATE-AID | FY 2022-2023 | FY 2023-2024 |
| Accomodatons Tax | 110,000 | 200,000 |
| Election Commission Reimbursement | 44,030 | 45,000 |
| Merchants Inventory Tax | 8,321 | 8,321 |
| Reimbursement RE (Homestead) | 435,000 | 435,000 |
| MFG Tax Exempt | 25,000 | 25,000 |
| Veteran's Affairs | 4,700 | 4,700 |
| Motor Carrier Taxes | 125,000 | 195,000 |
| Salary Supplement Sheriff | 1,575 | 15,000 |

| | | |
|---|---------------------|---------------------|
| Salary Supplement Coroner | 1,575 | 35,000 |
| Salary Supplement Clerk of Court | 1,575 | 15,000 |
| Salary Supplement Probate Judge | 1,575 | 15,000 |
| | | |
| SUBTOTAL REVENUE STATE-AID | 758,351 | 993,021 |
| | | |
| REVENUE FEDERAL | FY 2022-2023 | FY 2023-2024 |
| National Forest Funds | 65,000 | 65,000 |
| Emergency Management Assist. | 5,000 | - |
| Bureau of Land Management | 30,000 | 30,000 |
| Federal Financial Participation | 24,900 | 24,900 |
| Flood Control | 34,000 | 34,000 |
| Mineral | - | - |
| | | |
| SUBTOTAL FEDERAL | 158,900 | 153,900 |
| | | |
| REVENUE OTHER | FY 2022-2023 | FY 2023-2024 |
| Rent/Walsh Dental | 12,708 | 12,708 |
| Rent/Lease Water & Sewer | 17,400 | 17,400 |
| Solicitor's Worthless Check Disbursements | 500 | 500 |
| Rent/First Steps | 0 | 12,000 |
| | | |
| SUBTOTAL REVENUE OTHER | 30,608 | 42,608 |
| | | |
| TRANSFERS | FY 2022-2023 | FY 2023-2024 |
| Unreserved Fund Balance | 2,627,470 | 2,949,466 |
| | | |
| SUBTOTAL TRANSFERS | 2,627,470 | 2,949,466 |
| | | |
| TOTAL REVENUES | 12,849,257 | 14,334,345 |

| | | |
|--------------------------------|---------------------|---------------------|
| MCCORMICK COUNTY | | |
| EXPENDITURES | | |
| FY 2024 | | |
| | | |
| | FY 2022-2023 | FY 2023-2024 |
| COUNTY COUNCIL | | |
| Employee Salaries | 42,789 | 45,309 |
| Employee Fringe Benefits | 22,434 | 23,581 |
| Contingency | - | - |
| Printing & Office Supplies | 2,500 | 2,500 |
| Travel/Lodging Mileage | 13,000 | 18,000 |
| Training | 5,500 | 7,000 |
| Special Projects | 10,000 | 10,000 |
| | | |
| Subtotal County Council | 96,223 | 106,390 |
| | | |
| | | |

| | FY 2022-2023 | FY 2023-2024 |
|-------------------------------|----------------|----------------|
| ADMINISTRATOR | | |
| Employee Salaries | 167,517 | 174,563 |
| Employee Fringe Benefits | 56,849 | 59,913 |
| Contingency | - | - |
| Printing & Office Supplies | 2,500 | 2,500 |
| Telephone | 8,100 | 8,100 |
| Travel/Lodging Mileage | 6,400 | 10,500 |
| Legal Services | 35,000 | 41,000 |
| Advertising | 2,500 | 2,500 |
| Training | 3,000 | 3,000 |
| Maintenance Contracts | 2,500 | 2,500 |
| Special Projects | 165,402 | 150,000 |
| Capital Outlay | 160,000 | - |
| Subtotal Administrator | 609,768 | 454,576 |
| | | |
| | | |
| | | |

| | FY 2022-2023 | FY 2023-2024 |
|-------------------------------|---------------------|---------------------|
| FINANCE | | |
| Employee Salaries | 151,852 | 166,303 |
| Employee Fringe Benefits | 66,946 | 70,310 |
| Professional Services - Audit | 21,000 | 25,500 |
| Data Processing | 8,500 | 8,500 |
| Printing & Office Supplies | 4,500 | 5,000 |
| Dues & Memberships | 300 | 300 |
| Travel/Lodging Mileage | 4,000 | 4,000 |
| Training | 2,500 | 2,500 |
| Machinery/Equipment | 118,500 | 120,000 |
| | | |
| Subtotal Finance | 378,098 | 402,413 |
| | | |
| | | |
| | | |

| | FY 2022-2023 | FY 2023-2024 |
|----------------------------------|---------------------|---------------------|
| SUPPLEMENTAL | | |
| Court House Security | 42,000 | 42,000 |
| Web Design/Economic Development | 1,500 | 3,000 |
| CMS Maintenance/Support | 36,000 | 36,000 |
| GIS Support | 6,000 | 6,000 |
| Electricity | 165,000 | 238,000 |
| Contract Lawn Maintenance | 132,000 | 132,000 |
| Unemployment Compensation | 7,000 | 7,000 |
| Worker's Compensation | 130,000 | 150,000 |
| Bonds | 6,600 | 6,600 |
| Planning Commission | 1,000 | 1,000 |
| Property & Liability Insurance | 217,500 | 240,000 |
| Copiers/Postage Machine Maint. | 22,540 | 22,540 |
| IT Support | 46,700 | 46,700 |
| Water Sewer Loan Payment | 5,658 | 5,658 |
| Truist - Vehicle Loan | - | 167,179 |
| BB&T Lease Purchase - Ambulances | 87,188 | 87,188 |
| The Alliance | - | - |
| Grants Local Match | 10,000 | 10,000 |
| Mack Maintenance Agreement | - | - |
| Capital Purchase/Improvement | - | - |
| Health Care Reimbursement | - | - |
| Administration Building - Bond | - | - |
| | | |
| Subtotal Supplemental | 916,686 | 1,200,865 |
| | | |
| | | |

| | FY 2022-2023 | FY 2023-2024 |
|----------------------------|------------------|------------------|
| SHERIFF | | |
| Sheriff | 66,133 | 68,195 |
| Supplement | 15,000 | 15,000 |
| Employee Salaries | 820,014 | 891,474 |
| Employee Overtime | 66,931 | 78,407 |
| Employee Fringe Benefits | 428,840 | 446,642 |
| Printing & Office Supplies | 6,500 | 7,500 |
| Uniforms | 9,000 | 10,000 |
| Telephone | 8,500 | 9,500 |
| Wireless Telephone | 9,700 | 9,700 |
| Dues & Memberships | 3,500 | 3,500 |
| Vehicle Operations | 40,000 | - |
| Gasoline | 84,000 | 84,000 |
| Travel/Lodging Mileage | 4,500 | 5,000 |
| Vehicle Purchase | - | - |
| Training | 3,000 | 5,000 |
| Special Projects | 10,000 | 10,000 |
| Maintenance Contract | 5,600 | 5,600 |
| Machinery/Equipment | 41,529 | 39,969 |
| | | |
| Subtotal Sheriff | 1,622,747 | 1,689,487 |
| | | |
| | | |
| | | |

| | FY 2022-2023 | FY 2023-2024 |
|----------------------------|---------------------|---------------------|
| JAIL | | |
| Employee Salaries | 671,605 | 728,697 |
| Employee Overtime | 64,596 | 76,663 |
| Employee Fringe Benefits | 333,150 | 344,190 |
| Printing & Office Supplies | 1,000 | 1,500 |
| Medical/Laboratory | 45,000 | 45,000 |
| Uniforms | 2,000 | 3,000 |
| Telephone | 9,000 | 9,000 |
| Dues & Memberships | 150 | 150 |
| Janitorial Supplies | 3,000 | 3,500 |
| Travel/Lodging Mileage | 2,000 | 2,500 |
| Vehicles | - | - |
| Prisoner Costs | 46,000 | 46,000 |
| Training | 4,500 | 4,500 |
| Computer-Online Sled | - | - |
| Maintenance Contracts | 43,670 | 43,670 |
| | | |
| Subtotal Jail | 1,225,671 | 1,308,370 |
| | | |

| | FY 2022-2023 | FY 2023-2024 |
|----------------------------|---------------------|---------------------|
| CORONER | | |
| Coroner | 16,601 | 35,322 |
| Supplement | 1,575 | 1,575 |
| Employee Fringe Benefits | 10,860 | 16,370 |
| Post Mortem Examination | 8,500 | 12,000 |
| Contract Personnel | 1,700 | 4,000 |
| Printing & Office Supplies | 200 | 2,000 |
| Telephone | 750 | 1,000 |
| Dues & Memberships | 250 | 250 |
| Maint. Morgue Repairs | 1,000 | 1,000 |
| Travel/Lodging Mileage | 1,460 | 3,500 |
| Training | 600 | 600 |
| | | |
| Subtotal Coroner | 43,496 | 77,617 |
| | | |
| | | |

| | FY 2022-2023 | FY 2023-2024 |
|--------------------------------|---------------------|---------------------|
| CLERK OF COURT | | |
| Clerk of Court | 55,637 | 58,060 |
| Supplement | 15,000 | 15,000 |
| Employee Salaries | 13,985 | 15,229 |
| Employee Fringe Benefits | 32,606 | 34,738 |
| Data Processing | 15,000 | 15,000 |
| Printing & Office Supplies | 4,000 | 4,000 |
| Telephone | 5,000 | 5,000 |
| Travel/Lodging Mileage | 5,000 | 6,500 |
| Court Expense | 14,000 | 14,000 |
| Special Project | 2,000 | 7,207 |
| Deed Books | 12,500 | 12,500 |
| | | |
| Subtotal Clerk of Court | 174,728 | 187,234 |
| | | |
| | | |

| | FY 2022-2023 | FY 2023-2024 |
|----------------------------|---------------------|---------------------|
| TREASURER | | |
| Tax Collector | 2,478 | 2,478 |
| Treasurer | 30,021 | 32,046 |
| Employee Salaries | 68,880 | 72,182 |
| Employee Fringe Benefits | 37,204 | 39,059 |
| Bank Service Fees | 6,000 | 6,000 |
| Data Processing | 40,000 | 40,000 |
| Printing & Office Supplies | 2,000 | 2,000 |
| Telephone | 2,000 | 2,000 |
| Dues & Memberships | 250 | 250 |
| Travel/Lodging Mileage | 2,700 | 3,190 |
| Training | 800 | 675 |
| Machinery/Equipment | 1,800 | 5,971 |
| Furniture/Equipment | - | - |
| | | |
| Subtotal Treasurer | 194,133 | 205,851 |
| | | |
| | | |

| | FY 2022-2023 | FY 2023-2024 |
|----------------------------|---------------------|---------------------|
| AUDITOR | | |
| Auditor | 27,131 | 27,411 |
| Employee Salaries | 39,406 | 40,963 |
| Employee Fringe Benefits | 22,597 | 23,316 |
| Data Processing | 60,000 | 60,000 |
| Printing & Office Supplies | 1,500 | 5,000 |
| Telephone | 1,360 | 1,360 |
| Dues & Memberships | 100 | 250 |
| Travel/Lodging Mileage | 2,200 | 3,000 |
| Training | 800 | 1,000 |
| Machinery/Equipment | - | - |
| | | |
| Subtotal Auditor | 155,094 | 162,300 |
| | | |
| | | |

| | FY 2022-2023 | FY 2023-2024 |
|-----------------------------------|---------------------|---------------------|
| VETERAN'S AFFAIRS | | |
| Employees Salaries | 34,859 | 37,840 |
| Employee Fringe Benefits | 8,788 | 9,539 |
| Contingency | 300 | 300 |
| Printing & Office Supplies | 1,100 | 1,100 |
| Computer Maintenance | 750 | 750 |
| Telephone | 1,350 | 1,350 |
| Dues & Memberships | 200 | 200 |
| Travel/Lodging Mileage | 4,341 | 4,609 |
| Training | 600 | 600 |
| Machinery/Equipment | 200 | 200 |
| | | |
| Subtotal Veteran's Affairs | 52,488 | 56,488 |
| | | |
| | | |
| | | |

| | FY 2022-2023 | FY 2023-2024 |
|------------------------------|---------------------|---------------------|
| TAX ASSESSOR | | |
| Employees Salaries | 181,663 | 190,811 |
| Employee Fringe Benefits | 74,539 | 78,821 |
| Data Processing | 11,000 | 11,000 |
| Printing & Office Supplies | 2,000 | 2,000 |
| Telephone | 2,800 | 2,800 |
| Travel/Lodging Mileage | 2,100 | 2,300 |
| Training | 2,220 | 2,220 |
| Aerial Flight Photo | - | - |
| Contract Support | 8,400 | 8,400 |
| Machinery/Equipment | - | 63,812 |
| | | |
| Subtotal Tax Assessor | 284,722 | 362,164 |
| | | |
| | | |
| | | |

| | FY 2022-2023 | FY 2023-2024 |
|----------------------------|---------------------|---------------------|
| MAGISTRATE | | |
| Chief Magistrate | 64,470 | 67,380 |
| Supplement | 3,000 | 3,000 |
| Magistrate | 52,590 | 54,846 |
| Employees Salary | 35,778 | 38,989 |
| Employee Fringe Benefits | 59,156 | 66,740 |
| Data Processing | - | - |
| Printing & Office Supplies | 2,000 | 2,500 |
| Telephone | 2,000 | 2,000 |
| Wireless Telephones | 1,500 | 1,500 |
| Travel/Lodging Mileage | 7,000 | 8,000 |
| Court Expense | 14,000 | 15,000 |
| Training | 2,000 | 2,500 |
| | | |
| Subtotal Magistrate | 243,494 | 262,455 |
| | | |
| | | |

| | FY 2022-2023 | FY 2023-2024 |
|----------------------------------|---------------------|---------------------|
| JUDGE OF PROBATE | | |
| Judge of Probate | 41,370 | 42,051 |
| Supplement | 15,000 | 15,000 |
| Employees Salaries | 67,323 | 70,666 |
| Employee Fringe Benefits | 48,652 | 55,711 |
| Printing & Office Supplies | 2,700 | 2,862 |
| Telephone | 1,500 | 1,590 |
| Dues & Memberships | 275 | 275 |
| Travel/Lodging Mileage | 2,445 | 2,592 |
| Training | 850 | 850 |
| Maintenance Contracts | 3,100 | 3,950 |
| Machinery/Equipment | 10,222 | 10,222 |
| | | |
| Subtotal Judge of Probate | 193,437 | 205,769 |
| | | |
| | | |

| | FY 2022-2023 | FY 2023-2024 |
|--|---------------------|---------------------|
| LIBRARY | | |
| Employees Salaries | 132,891 | 148,964 |
| Employee Fringe Benefits | 51,092 | 53,459 |
| Security | 550 | 550 |
| Printing & Office Supplies | 2,500 | 2,500 |
| Postage | 200 | 200 |
| Telephone | 1,950 | 1,950 |
| Electronic Access | 2,000 | 2,000 |
| Dues & Memberships | 250 | 250 |
| Travel/Lodging Mileage | 300 | 300 |
| Books | 18,000 | 18,000 |
| Audio Books | 4,650 | 4,650 |
| Periodicals | 5,465 | 5,465 |
| Machinery/Equipment | - | 14,000 |
| | | |
| Subtotal Library | 219,848 | 252,288 |
| | | |
| Salary includes salaries paid by State | | |
| | | |

| | FY 2022-2023 | FY 2023-2024 |
|------------------------------------|------------------|------------------|
| EMERGENCY SERVICES | | |
| Employee Salaries | 922,588 | 1,129,880 |
| Employee Overtime | 306,317 | 360,204 |
| Employee Fringe Benefits | 448,788 | 527,212 |
| Operations | 4,500 | 4,500 |
| Person Compensation Call | - | - |
| Medical Control Physician | 8,500 | 8,500 |
| Fee Collection | 30,000 | 30,000 |
| Printing & Office Supplies | 3,000 | 3,000 |
| Uniforms | 7,650 | 7,650 |
| Ambulance Supplies | 65,000 | 65,000 |
| Telephone | 10,000 | 10,000 |
| Wireless Telephones | 3,600 | 3,600 |
| Vehicle Operations | 35,000 | 40,000 |
| Gasoline | 28,000 | 30,000 |
| Travel/Lodging Mileage | 6,000 | 6,000 |
| Training | 6,000 | 6,000 |
| Special Projects | 1,000 | 1,000 |
| Blood Borne Pathogens | 2,000 | 2,000 |
| OSHA Physicals | 2,500 | 2,500 |
| Ladder Test | 150 | 150 |
| Maintenance Contracts | 46,694 | 46,694 |
| Radio Repairs/Upgrade | 2,000 | 2,000 |
| Emergency Relief | 500 | 500 |
| SCBA Flow Test | 200 | 200 |
| Disaster Drill | 500 | 500 |
| Protective Equipment | 6,000 | 6,000 |
| First Responder Equipment | - | - |
| Machinery/Equipment | 130,000 | 30,000 |
| Furniture/Equipment | - | - |
| | | |
| Subtotal Emergency Services | 2,076,487 | 2,323,090 |
| | | |
| | | |

| | FY 2022-2023 | FY 2023-2024 |
|------------------------------|----------------|----------------|
| RECREATION | | |
| Employees Salaries | 114,041 | 121,315 |
| Employee Fringe Benefits | 46,220 | 48,821 |
| Operations | 28,000 | 28,000 |
| Printing & Office Supplies | 100 | 300 |
| Telephone | 1,800 | 2,500 |
| Maintenance-Recreation Bldgs | 27,500 | 27,500 |
| Janitorial Supplies | 900 | 1,200 |
| Training | - | - |
| Maintenance Chemicals | 1,000 | 1,100 |
| | | |
| Subtotal Recreation | 219,561 | 230,736 |
| | | |
| | | |
| | | |
| | | |

| | FY 2022-2023 | FY 2023-2024 |
|-------------------------------|---------------------|---------------------|
| INDIGENT CARE | | |
| Operations | 11,917 | 11,917 |
| | | |
| Subtotal Indigent Care | 11,917 | 11,917 |
| | | |
| | | |
| | | |

| | FY 2022-2023 | FY 2023-2024 |
|------------------------------|---------------------|---------------------|
| REGISTRATION | | |
| Employees Salaries | 90,164 | 94,070 |
| Employee Fringe Benefits | 40,320 | 35,874 |
| Printing & Office Supplies | 1,750 | 2,000 |
| Telephone | 1,872 | 1,872 |
| Travel/Lodging Mileage | 16,000 | 16,580 |
| Poll Fringes | - | 1,000 |
| Maintenance Contracts | 14,067 | 17,862 |
| Contract Support | 2,500 | 2,500 |
| Poll Workers | 19,430 | 40,390 |
| Election Expense | 11,285 | 17,840 |
| Machinery/Equipment | 3,000 | 3,286 |
| | | |
| Subtotal Registration | 200,388 | 233,274 |
| | | |
| | | |
| | | |

| | FY 2022-2023 | FY 2023-2024 |
|--------------------------------------|---------------------|---------------------|
| BUILDING MAINTENANCE COST | | |
| Employees Salaries | 139,345 | 145,928 |
| Employee Fringe Benefits | 69,694 | 79,986 |
| Maintenance Buildings | 65,000 | 75,000 |
| Janitorial Supplies | 22,000 | 30,000 |
| Maintenance Heat & Air | 30,000 | 30,000 |
| Detention Center Maintenance | 12,000 | 15,000 |
| Courthouse Special Maintenance | 107,700 | 20,000 |
| | | |
| Subtotal Building Maint. Cost | 445,739 | 395,914 |
| | | |
| | | |
| | | |

| | FY 2022-2023 | FY 2023-2024 |
|---------------------------------|---------------------|---------------------|
| SOCIAL SERVICES | | |
| Electricity | 12,500 | 12,500 |
| Telephone | 5,500 | 5,500 |
| Maintenance/Cleaning | 1,500 | 1,500 |
| Emergency Care | 5,400 | 5,400 |
| | | |
| Subtotal Social Services | 24,900 | 24,900 |
| | | |
| | | |
| | | |
| | | |

| | FY 2022-2023 | FY 2023-2024 |
|--|----------------|----------------|
| OPERATIONS, MAINTENANCE & CONTRIBUTIONS | | |
| Postage | 20,000 | 20,000 |
| McCormick Senior Center | 85,214 | 117,399 |
| Literacy Association | 8,910 | 8,910 |
| McCormick Arts Council | 21,000 | 21,000 |
| McCormick Chamber of Commerce | 23,265 | 25,592 |
| Gleamns | 5,400 | 5,400 |
| McCormick Gold Rush | 4,500 | 4,500 |
| Golden Harvest Food Bank | 450 | 450 |
| Fire Department - Clark Hill | 9,200 | 20,000 |
| Fire Department - McCormick | 9,200 | 20,000 |
| Fire Department - Modoc | 9,200 | 20,000 |
| Fire Department - Parksville | 9,200 | 20,000 |
| Fire Department - Plum Branch | 9,200 | 20,000 |
| Fire Department - Sandy Branch | 9,200 | 20,000 |
| Fire Department - Troy | 3,200 | 3,200 |
| Fire Department - Little River | 9,200 | 20,000 |
| Fire Department - Bethia | 5,200 | 5,200 |
| McCormick Historical Commission | 1,000 | 1,000 |
| Fire Department - Carlisle | - | - |
| Beckman Mental Health | 6,885 | 6,885 |
| Clemson Extension Service | 14,400 | 16,000 |
| McCormick Health Department | 5,670 | 5,670 |
| McCormick Soil & Water | 800 | 800 |
| Burton Center for Disabilities | 12,000 | 12,000 |
| Piedmont Tech Operations | 85,130 | 85,130 |
| Public Defender | 21,000 | 21,000 |
| Solicitor | 107,825 | 117,116 |
| SC Association of Counties | 5,825 | 5,825 |
| Upper Savannah COG | 6,668 | 6,832 |
| Department of Juvenile Justice | 1,400 | 1,400 |
| Williston/Impower Youth | - | 3,500 |
| McCormick Dive Team | 900 | 900 |
| McCormick Humane Society | 2,000 | 2,500 |
| | | |
| Subtotal Oper. Maint. & Contributions | 513,042 | 638,209 |
| | | |
| | | |

| | FY 2022-2023 | FY 2023-2024 |
|------------------------------|----------------|----------------|
| FAMILY COURT | | |
| Employee Salaries | 103,858 | 107,332 |
| Employee Fringe Benefits | 43,652 | 49,043 |
| Printing & Office Supplies | 2,000 | 2,000 |
| Telephone | 1,000 | 1,000 |
| Travel/Lodging Mileage | 2,500 | 2,500 |
| Court Expense | 1,500 | 1,500 |
| | | |
| Subtotal Family Court | 154,510 | 163,375 |
| | | |
| | | |
| | | |

| | FY 2022-2023 | FY 2023-2024 |
|-------------------------------------|---------------------|---------------------|
| BUILDING DEPARTMENT | | |
| Employee Salaries | 183,563 | 189,334 |
| Employee Fringe Benefits | 66,718 | 75,795 |
| Printing & Office Supplies | 1,500 | 2,000 |
| Wireless Telephones | 1,200 | 2,700 |
| Travel/Lodging Mileage | 2,000 | 3,000 |
| Training | 2,000 | 3,000 |
| Maintenance Contract | - | 3,500 |
| Machinery/Equipment | 1,200 | 1,200 |
| | | |
| Subtotal Building Department | 258,181 | 280,529 |
| | | |
| | | |
| | | |

| | FY 2022-2023 | FY 2023-2024 |
|----------------------------------|---------------------|---------------------|
| SOLID WASTE | | |
| Employee Salaries | 175,242 | 205,792 |
| Employee Fringe Benefits | 44,178 | 51,880 |
| Tri-County/Solid Waste Disposal | 277,230 | 327,000 |
| Intergovt Agreement - 378 Center | 12,506 | 12,506 |
| Electricity | 13,000 | 13,000 |
| Telephone | 4,000 | 6,000 |
| Maintenance - Buildings | 2,000 | 2,500 |
| | | |
| Subtotal Solid Waste | 528,156 | 618,678 |
| | | |
| | | |
| | | |

| | FY 2022-2023 | FY 2023-2024 |
|----------------------------------|---------------------|---------------------|
| RESOURCE OFFICER | | |
| Employee Salaries | 171,427 | 177,079 |
| Employee Fringe Benefits | 80,038 | 79,713 |
| Subtotal Resource Officer | 251,465 | 256,792 |
| | | |
| | | |
| | | |
| | | |

| | FY 2022-2023 | FY 2023-2024 |
|--------------------------------------|---------------------|---------------------|
| ECONOMIC DEVELOPMENT | | |
| Employee Salaries | 54,861 | 56,468 |
| Employee Fringe Benefits | 19,654 | 26,715 |
| Printing Office Supplies | 1,000 | 2,000 |
| Telephone | - | 455 |
| Dues & Memberships | 800 | 1,225 |
| Travel/Lodging Mileage | 6,000 | 6,000 |
| Special Projects | 20,000 | 20,000 |
| Economic Dev Partnership | 20,000 | 20,000 |
| | | |
| Subtotal Economic Development | 122,315 | 132,863 |
| | | |
| | | |
| | | |

| | FY 2022-2023 | FY 2023-2024 |
|----------------------------|---------------------|---------------------|
| DISPATCH | | |
| Employee Salaries | 407,566 | 423,867 |
| Employee Overtime | 77,313 | 79,540 |
| Employee Fringe Benefits | 189,385 | 191,449 |
| Printing & Office Supplies | 1,000 | 2,500 |
| Uniforms | 500 | 1,000 |
| Telephones | 600 | 600 |
| Gasoline | 13,250 | 20,000 |
| Vehicle Maintenance | 240 | 500 |
| Travel/Lodging Mileage | 1,280 | 3,000 |
| Training | 893 | 2,220 |
| Maintenace Contracts | 56,174 | 68,324 |
| Machinery/Equipment | 3,500 | 3,500 |
| | | |
| Subtotal Dispatch | 751,701 | 796,500 |
| | | |
| | | |

| VICTIM'S ADVOCATE | FY 2022-2023 | FY 2023-2024 |
|-----------------------------------|---------------------|---------------------|
| Employee Salaries | 41,401 | 43,036 |
| Employee Fringe Benefits | 16,260 | 16,929 |
| | | |
| Subtotal Victim's Advocate | 57,661 | 59,965 |
| | | |
| | | |
| | | |

| FIRE SERVICES | FY 2022-2023 | FY 2023-2024 |
|-------------------------------|---------------------|---------------------|
| Employee Salaries | 73,277 | 90,359 |
| Employee Overtime | - | - |
| Fringes | 18,473 | 22,780 |
| E-Dispatch | 3,500 | 3,500 |
| Gasoline | 3,800 | 10,000 |
| Radio Repairs/Upgrade | 10,000 | 10,000 |
| Training | - | - |
| Subtotal Fire Services | 109,050 | 136,639 |
| TOTAL EXPENDITURES | 12,849,257 | 14,334,345 |

| ATTACHMENT A: VICTIM'S ADVOCATE REVENUE AND EXPENDITURES | | | |
|---|---------------------|---------------------|--|
| FY 2023-2024 | | | |
| | | | |
| | | | |
| | FY 2022-2023 | FY 2023-2024 | |
| REVENUES | | | |
| Victim Surcharge Magistrate | 9,000 | 9,000 | |
| Victim Surcharge Clerk of Court | 2,500 | 2,500 | |
| Clerk of Court 38% | 300 | 300 | |
| Magistrate 12% | 9,200 | 9,200 | |
| Subtotal Local Revenue | 21,000 | 21,000 | |
| | | | |
| | FY 2022-2023 | FY 2023-2024 | |
| Unexpended Fund Balance | - | - | |
| | | | |
| | FY 2022-2023 | FY 2023-2024 | |
| TOTAL REVENUE | 21,000 | 21,000 | |
| | | | |
| | FY 2022-2023 | FY 2023-2024 | |
| EXPENDITURES | | | |
| Employee Salaries * | - | - | |
| Employee Fringe Benefits * | - | - | |
| Victim Services or Assistance | 1,000 | 1,000 | |
| Printing & Office Supplies | 1,000 | 1,000 | |
| Telephone | 1,080 | 1,080 | |
| Vehicle Operations | 4,000 | 4,000 | |
| Travel/Lodging Mileage | 2,500 | 2,500 | |
| Training | 1,500 | 1,500 | |
| Subtotal Victim Services | 11,080 | 11,080 | |
| | | | |
| | FY 2022-2023 | FY 2023-2024 | |
| Due to General Fund | 9,920 | 9,920 | |
| | | | |
| TOTAL EXPENDITURES | 21,000 | 21,000 | |
| | | | |
| *All expenditures are made from a special revenue account. Employee salary and fringe is paid out of the General Fund | | | |

**MCCORMICK COUNTY
EXPENDITURES
FY 2023- 2024**

FY 2022-2023 FY 2023-2024

VETERAN'S AFFAIRS

| | | |
|----------------------------|--------|--------|
| Employees Salaries | 29,848 | 37,840 |
| Employee Fringe Benefits | 7,525 | 9,539 |
| Contingency | 300 | 300 |
| Printing & Office Supplies | 1,100 | 1,100 |
| Computer Maintenance | 750 | 750 |
| Telephone | 1,350 | 1,350 |
| Dues & Memberships | 200 | 200 |
| Travel/Lodging Mileage | 4,341 | 4,609 |
| Training | 600 | 600 |
| Machinery/Equipment | 200 | 200 |

| | | |
|-----------------------------------|---------------|---------------|
| Subtotal Veteran's Affairs | 46,214 | 56,488 |
|-----------------------------------|---------------|---------------|