

**STATE OF SOUTH CAROLINA    \*    ORDINANCE 23-01**  
**\***  
**COUNTY OF MCCORMICK        \*    FY 2023-2024 BUDGET**

**AN ORDINANCE TO PROVIDE APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2023, AND ENDING JUNE 30, 2024, FOR THE MCCORMICK COUNTY BUDGET FOR COUNTY ORDINARY PURPOSES AND FOR OTHER COUNTY PURPOSES FOR WHICH THE COUNTY MAY LEVY A TAX AND RECEIVE REVENUES; TO PROVIDE FOR THE LEVY OF TAXES ON ALL TAXABLE PERSONAL AND REAL PROPERTY IN MCCORMICK COUNTY FOR ALL COUNTY PURPOSES, INCLUDING SUFFICIENT TAX TO PAY THE PRINCIPAL AND INTEREST ON OUTSTANDING INDEBTEDNESS OF MCCORMICK COUNTY PAYABLE DURING SAID FISCAL YEAR; TO PROVIDE FOR MATTERS RELATING TO MCCORMICK COUNTY; AND TO PROVIDE FOR THE EXPENDITURE OF SAID TAXES AND OTHER REVENUES COMING TO THE COUNTY DURING SAID FISCAL YEAR.**

**BE IT ORDAINED AND ENACTED BY THE COUNTY COUNCIL OF THE COUNTY OF MCCORMICK, SOUTH CAROLINA**

**ARTICLE 1 - AUTHORITY**

**SECTION 1-1.**        In accordance with the South Carolina Home Rule Act, Section 4-9-10 et seq. 1976 South Carolina Code of Laws, it is within the authority of said Council to make appropriations and levy taxes for the support thereof.

**ARTICLE 2 – PURPOSE**

**SECTION 2-1.**        It is the purpose and objective of the County Council of McCormick County in the enactment of this Ordinance to provide for the basic functions of County Government and to strive to meet the needs of a growing County. County Council in developing the budget contained herein has sought to provide these needed services on a priority basis, at the same time remembering that it has an obligation to the citizens of this county to maintain an effective and economically operated government. Not all policies and programs set forth herein will be popular with everyone, but the Council has found them to be necessary to foster the goal set forth above.

### **ARTICLE 3 – REVENUE PROJECTIONS AND TAX LEVY**

**SECTION 3 – 1.** A tax of sufficient mills to pay the appropriations provided for in the McCormick County Budget for the fiscal year beginning July 1, 2023, and ending June 30, 2024, after crediting against such appropriations all other revenue anticipated to accrue to McCormick County during said fiscal year, not earmarked for specific purposes, is hereby levied upon all the taxable property of McCormick County for County purposes. The McCormick County Council shall fix by Resolution a tax millage rate sufficient to support the appropriations and levies herein made and shall advise the Auditor who shall set said millage as directed by the County Council, and the Auditor, pursuant to §4-15-150 of the S.C. Code of Laws, 1976, as amended, shall also set the millage rate necessary to raise the levy for debt service on bonded indebtedness.

**SECTION 3 – 2.** The penalties provided by law on delinquent taxes shall go to McCormick County as provided by Code of Laws of South Carolina 1976, Chapter 51, Procedure for Collection of Property Taxes.

**SECTION 3 – 3.** There are herein projected for Fiscal Year 2023-2024 the following revenues as set forth:

**SECTION 3 – 4.** All revenue and income, except school funds accruing to and heretofore or hereafter received by the County of McCormick during the Fiscal Year 2023-2024, or any department, commission or agency thereof, and regardless of sources, shall be paid to and received by the County Treasurer and shall be by her allocated directly into the general funds of the County, unless otherwise designated by McCormick County Council or their designated representative, the County Administrator. All McCormick County Departments under the direct supervision of the County Administrator shall turn all funds over to the County Treasurer at the end of each month with a copy of receipts and records to the Clerk to Council.

**SECTION 3 – 5.** The Treasurer of McCormick County is hereby authorized and empowered to borrow such money as is necessary to meet the ordinary expense of McCormick County pursuant to the State Law.

### **ARTICLE 4 – PERSONNEL ALLOCATION**

**SECTION 4 – 1.** The budgeted amounts herein are to be considered as the maximum amounts which can be expended in each category. It is the responsibility of each Department Head to insure that each department does not exceed its allocation. Further, it should be noted that the amounts are allocations only and not guarantees of funding. They are subject to change based upon revenue and Council may refuse to authorize payment if, upon the advice of the Administrator it is determined that the money has been misspent. All requests for funding must be accompanied by proper invoices.

**SECTION 4 – 2.** All salaries herein provided shall be for the Fiscal Year 2023-2024 and shall be disbursed bi-monthly, including supplemental salaries.

## **ARTICLE 5 – AUDIT**

**SECTION 5 – 1.** The McCormick County Council is hereby vested with full power and authority to order an audit during the year 2023-2024 of any and all department offices and officers of McCormick County, and of any agency funded in whole or in part by McCormick County.

## **ARTICLE 6 – EXPENDITURES**

**SECTION 6 – 1.** If at any time during the fiscal year it shall appear that any funds appropriated herein are in excess of the needs of any agency, office, department or account, the Council may, by resolution, transfer such funds to such other accounts as it shall deem necessary in compliance with the South Carolina Home Rule Act.

**SECTION 6 – 2.** Upon the close of the fiscal year all unencumbered balances remaining in any fund appropriated for herein shall be transferred to the County General Fund.

**SECTION 6 – 3.** Expenditures from the Improvement Fund, Code 52003, shall be disbursed by a majority vote of the County Council.

## **ARTICLE 7 – TRAVEL**

**SECTION 7 – 1.** All County officers and employees incurring expenses in the conducting of County business shall submit monthly, to the County Administrator, over the signature of the agency, office or department head, an itemized statement of such expenses which shall be approved or disapproved by the County Administrator, in whole or in part, and who shall submit the same to the County Council with his recommendations for approval or disapproval; County paid reimbursements paid to a County officer or employee for mileage expenses incurred in the performance of official duties will be paid at a per mile rate that is equal to the standard business mileage rate established by the Internal Revenue Service as that rate is periodically adjusted by the Internal Revenue Service. All bills incurred shall be turned in on a voucher before claim can be processed for payment.

## **ARTICLE 8 – PURCHASES**

**SECTION 8-1.** The County Council or its designated representative, the County Administrator or Finance Director, shall purchase all materials, supplies and equipment for McCormick County. No department head of McCormick County can make any purchase or contract to purchase any materials, supplies or equipment without prior approval of the Finance Director or County Administrator. The County Council may waive advertisement for bids when it feels it is in the best interest of the County to do so. The County Council shall formulate such rules and regulations as will insure proper purchasing for the County and may prescribe such forms and bookkeeping methods as may be necessary to carry out the purpose of this section. No purchasing shall be approved by the County Administrator or Finance Director which involves any obligation over and above the appropriation provided for such purposes.

## **ARTICLE 9 – REPORTS AND BUDGET**

**SECTION 9 – 1.** The County Council shall, from requests of elected officials and department heads, prepare a budget for the operation of the County for fiscal year 2022 - 2023.

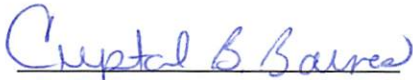
## **ARTICLE 10 – ADOPTION**

**SECTION 10 – 1.** This Ordinance shall become effective when adopted and shall govern the revenues and expenditures for the Fiscal Year 2023-2024, which commences on July 1, 2023, including the disposition of funds carried forward from the prior fiscal year, unless otherwise encumbered.

TOTAL REVENUES:	\$ 14,334,345
GRAND TOTAL EXPENDITURES:	\$ 14,334,345

**ORDINANCE 23-01 COUNTY OF MCCORMICK  
COUNTY BUDGET  
SIGNATURE PAGE**

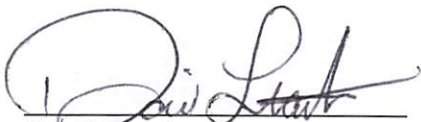
**MCCORMICK COUNTY COUNCIL**



Crystal B. Barnes  
Clerk to Council



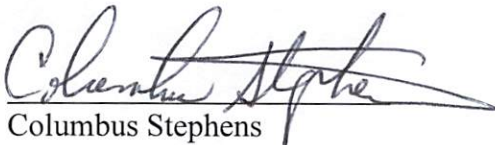
Charles Jennings, Chairman



David Leathers  
Finance Director



Bernard Hamby, Vice Chairman



Columbus Stephens  
County Administrator



Henry Banks, Councilman

1<sup>st</sup> Reading: April 18, 2023

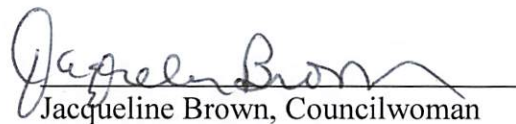
2<sup>nd</sup> Reading: May 16, 2023

Public Hrg: June 20, 2023

3<sup>rd</sup> Reading: June 20, 2023



Charles Cook, Councilman



Jacqueline Brown, Councilwoman

<b>MCCORMICK COUNTY</b>		
<b>REVENUES</b>		
<b>FY 2024</b>		
<b>LOCAL REVENUES</b>	<b>FY 2022-2023</b>	<b>FY 2023-2024</b>
Property Taxes - Real Estate	5,968,447	6,481,557
Property Taxes - Current Ye Delinquent	230,000	230,000
Property Taxes - Vehicles	462,000	462,000
Solid Waste Fees	416,000	425,000
Clerk of Court Fines	2,500	2,500
Family Court Fines	150,000	150,000
Magistrate Fines	70,000	70,000
Probate Judge Fees	30,000	30,000
Sheriff Fees	1,200	1,000
Bote Tax Assessor's Fees	1,500	800
Tax Collection Fees-Towns	2,000	1,500
Building Permits	200,000	250,000
Mobile Home Permits	3,000	4,500
Zoning Permit	500	600
FLC Tax Sale Interest	10,000	15,000
Copies	100	100
Franchise Fee	69,000	69,000
L.O.S.T. County Portion	150,000	190,000
Bad Checks	100	-
Rollback L.O.S.T.	375,000	500,000
FLC Tax Sale Interest	5,000	2,000
EMS Fees	500,000	600,000
Recreation	3,500	3,000
McCormick School District - SRO	205,081	256,793
Other Local Revenues	15,000	35,000
<b>SUBTOTAL LOCAL REVENUES</b>	<b>8,869,928</b>	<b>9,780,350</b>
<b>REVENUE STATE-SHARED</b>	<b>FY 2022-2023</b>	<b>FY 2023-2024</b>
Local Govt Fund	404,000	415,000
Vital Records Fees	-	-
<b>SUBTOTAL REVENUE STATE SHARED</b>	<b>404,000</b>	<b>415,000</b>
<b>REVENUE STATE-AID</b>	<b>FY 2022-2023</b>	<b>FY 2023-2024</b>
Accomodatons Tax	110,000	200,000
Election Commission Reimbursement	44,030	45,000
Merchants Inventory Tax	8,321	8,321
Reimbursement RE (Homestead)	435,000	435,000
MFG Tax Exempt	25,000	25,000
Veteran's Affairs	4,700	4,700
Motor Carrier Taxes	125,000	195,000
Salary Supplement Sheriff	1,575	15,000

Salary Supplement Coroner	1,575	35,000
Salary Supplement Clerk of Court	1,575	15,000
Salary Supplement Probate Judge	1,575	15,000
<b>SUBTOTAL REVENUE STATE-AID</b>	<b>758,351</b>	<b>993,021</b>
<b>REVENUE FEDERAL</b>	<b>FY 2022-2023</b>	<b>FY 2023-2024</b>
National Forest Funds	65,000	65,000
Emergency Management Assist.	5,000	-
Bureau of Land Management	30,000	30,000
Federal Financial Participation	24,900	24,900
Flood Control	34,000	34,000
Mineral	-	-
<b>SUBTOTAL FEDERAL</b>	<b>158,900</b>	<b>153,900</b>
<b>REVENUE OTHER</b>	<b>FY 2022-2023</b>	<b>FY 2023-2024</b>
Rent/Walsh Dental	12,708	12,708
Rent/Lease Water & Sewer	17,400	17,400
Solicitor's Worthless Check Disbursements	500	500
Rent/First Steps	0	12,000
<b>SUBTOTAL REVENUE OTHER</b>	<b>30,608</b>	<b>42,608</b>
<b>TRANSFERS</b>	<b>FY 2022-2023</b>	<b>FY 2023-2024</b>
Unreserved Fund Balance	2,627,470	2,949,466
<b>SUBTOTAL TRANSFERS</b>	<b>2,627,470</b>	<b>2,949,466</b>
<b>TOTAL REVENUES</b>	<b>12,849,257</b>	<b>14,334,345</b>

<b>MCCORMICK COUNTY</b>		
<b>EXPENDITURES</b>		
<b>FY 2024</b>		
	<b>FY 2022-2023</b>	<b>FY 2023-2024</b>
<b>COUNTY COUNCIL</b>		
Employee Salaries	42,789	45,309
Employee Fringe Benefits	22,434	23,581
Contingency	-	-
Printing & Office Supplies	2,500	2,500
Travel/Lodging Mileage	13,000	18,000
Training	5,500	7,000
Special Projects	10,000	10,000
<b>Subtotal County Council</b>	<b>96,223</b>	<b>106,390</b>



	FY 2022-2023	FY 2023-2024
<b>ADMINISTRATOR</b>		
Employee Salaries	167,517	174,563
Employee Fringe Benefits	56,849	59,913
Contingency	-	-
Printing & Office Supplies	2,500	2,500
Telephone	8,100	8,100
Travel/Lodging Mileage	6,400	10,500
Legal Services	35,000	41,000
Advertising	2,500	2,500
Training	3,000	3,000
Maintenance Contracts	2,500	2,500
Special Projects	165,402	150,000
Capital Outlay	160,000	-
<b>Subtotal Administrator</b>	<b>609,768</b>	<b>454,576</b>

	<b>FY 2022-2023</b>	<b>FY 2023-2024</b>
<b>FINANCE</b>		
Employee Salaries	151,852	166,303
Employee Fringe Benefits	66,946	70,310
Professional Services - Audit	21,000	25,500
Data Processing	8,500	8,500
Printing & Office Supplies	4,500	5,000
Dues & Memberships	300	300
Travel/Lodging Mileage	4,000	4,000
Training	2,500	2,500
Machinery/Equipment	118,500	120,000
<b>Subtotal Finance</b>	<b>378,098</b>	<b>402,413</b>

	FY 2022-2023	FY 2023-2024
<b>SUPPLEMENTAL</b>		
Court House Security	42,000	42,000
Web Design/Economic Development	1,500	3,000
CMS Maintenance/Support	36,000	36,000
GIS Support	6,000	6,000
Electricity	165,000	238,000
Contract Lawn Maintenance	132,000	132,000
Unemployment Compensation	7,000	7,000
Worker's Compensation	130,000	150,000
Bonds	6,600	6,600
Planning Commission	1,000	1,000
Property & Liability Insurance	217,500	240,000
Copiers/Postage Machine Maint.	22,540	22,540
IT Support	46,700	46,700
Water Sewer Loan Payment	5,658	5,658
Truist - Vehicle Loan	-	167,179
BB&T Lease Purchase - Ambulances	87,188	87,188
The Alliance	-	-
Grants Local Match	10,000	10,000
Mack Maintenance Agreement	-	-
Capital Purchase/Improvement	-	-
Health Care Reimbursement	-	-
Administration Building - Bond	-	-
<b>Subtotal Supplemental</b>	<b>916,686</b>	<b>1,200,865</b>

	FY 2022-2023	FY 2023-2024
<b>SHERIFF</b>		
Sheriff	66,133	68,195
Supplement	15,000	15,000
Employee Salaries	820,014	891,474
Employee Overtime	66,931	78,407
Employee Fringe Benefits	428,840	446,642
Printing & Office Supplies	6,500	7,500
Uniforms	9,000	10,000
Telephone	8,500	9,500
Wireless Telephone	9,700	9,700
Dues & Memberships	3,500	3,500
Vehicle Operations	40,000	-
Gasoline	84,000	84,000
Travel/Lodging Mileage	4,500	5,000
Vehicle Purchase	-	-
Training	3,000	5,000
Special Projects	10,000	10,000
Maintenance Contract	5,600	5,600
Machinery/Equipment	41,529	39,969
<b>Subtotal Sheriff</b>	<b>1,622,747</b>	<b>1,689,487</b>

	<b>FY 2022-2023</b>	<b>FY 2023-2024</b>
<b>JAIL</b>		
Employee Salaries	671,605	728,697
Employee Overtime	64,596	76,663
Employee Fringe Benefits	333,150	344,190
Printing & Office Supplies	1,000	1,500
Medical/Laboratory	45,000	45,000
Uniforms	2,000	3,000
Telephone	9,000	9,000
Dues & Memberships	150	150
Janitorial Supplies	3,000	3,500
Travel/Lodging Mileage	2,000	2,500
Vehicles	-	-
Prisoner Costs	46,000	46,000
Training	4,500	4,500
Computer-Online Sled	-	-
Maintenance Contracts	43,670	43,670
<b>Subtotal Jail</b>	<b>1,225,671</b>	<b>1,308,370</b>

	FY 2022-2023	FY 2023-2024
<b>CORONER</b>		
Coroner	16,601	35,322
Supplement	1,575	1,575
Employee Fringe Benefits	10,860	16,370
Post Mortem Examination	8,500	12,000
Contract Personnel	1,700	4,000
Printing & Office Supplies	200	2,000
Telephone	750	1,000
Dues & Memberships	250	250
Maint. Morgue Repairs	1,000	1,000
Travel/Lodging Mileage	1,460	3,500
Training	600	600
<b>Subtotal Coroner</b>	<b>43,496</b>	<b>77,617</b>

	FY 2022-2023	FY 2023-2024
<b>CLERK OF COURT</b>		
Clerk of Court	55,637	58,060
Supplement	15,000	15,000
Employee Salaries	13,985	15,229
Employee Fringe Benefits	32,606	34,738
Data Processing	15,000	15,000
Printing & Office Supplies	4,000	4,000
Telephone	5,000	5,000
Travel/Lodging Mileage	5,000	6,500
Court Expense	14,000	14,000
Special Project	2,000	7,207
Deed Books	12,500	12,500
<b>Subtotal Clerk of Court</b>	<b>174,728</b>	<b>187,234</b>

	FY 2022-2023	FY 2023-2024
<b>TREASURER</b>		
Tax Collector	2,478	2,478
Treasurer	30,021	32,046
Employee Salaries	68,880	72,182
Employee Fringe Benefits	37,204	39,059
Bank Service Fees	6,000	6,000
Data Processing	40,000	40,000
Printing & Office Supplies	2,000	2,000
Telephone	2,000	2,000
Dues & Memberships	250	250
Travel/Lodging Mileage	2,700	3,190
Training	800	675
Machinery/Equipment	1,800	5,971
Furniture/Equipment	-	-
<b>Subtotal Treasurer</b>	<b>194,133</b>	<b>205,851</b>



	<b>FY 2022-2023</b>	<b>FY 2023-2024</b>
<b>AUDITOR</b>		
Auditor	27,131	27,411
Employee Salaries	39,406	40,963
Employee Fringe Benefits	22,597	23,316
Data Processing	60,000	60,000
Printing & Office Supplies	1,500	5,000
Telephone	1,360	1,360
Dues & Memberships	100	250
Travel/Lodging Mileage	2,200	3,000
Training	800	1,000
Machinery/Equipment	-	-
<b>Subtotal Auditor</b>	<b>155,094</b>	<b>162,300</b>

	FY 2022-2023	FY 2023-2024
<b>VETERAN'S AFFAIRS</b>		
Employees Salaries	34,859	37,840
Employee Fringe Benefits	8,788	9,539
Contingency	300	300
Printing & Office Supplies	1,100	1,100
Computer Maintenance	750	750
Telephone	1,350	1,350
Dues & Memberships	200	200
Travel/Lodging Mileage	4,341	4,609
Training	600	600
Machinery/Equipment	200	200
<b>Subtotal Veteran's Affairs</b>	<b>52,488</b>	<b>56,488</b>

	FY 2022-2023	FY 2023-2024
<b>TAX ASSESSOR</b>		
Employees Salaries	181,663	190,811
Employee Fringe Benefits	74,539	78,821
Data Processing	11,000	11,000
Printing & Office Supplies	2,000	2,000
Telephone	2,800	2,800
Travel/Lodging Mileage	2,100	2,300
Training	2,220	2,220
Aerial Flight Photo	-	-
Contract Support	8,400	8,400
Machinery/Equipment	-	63,812
<b>Subtotal Tax Assessor</b>	<b>284,722</b>	<b>362,164</b>

	FY 2022-2023	FY 2023-2024
<b>MAGISTRATE</b>		
Chief Magistrate	64,470	67,380
Supplement	3,000	3,000
Magistrate	52,590	54,846
Employees Salary	35,778	38,989
Employee Fringe Benefits	59,156	66,740
Data Processing	-	-
Printing & Office Supplies	2,000	2,500
Telephone	2,000	2,000
Wireless Telephones	1,500	1,500
Travel/Lodging Mileage	7,000	8,000
Court Expense	14,000	15,000
Training	2,000	2,500
<b>Subtotal Magistrate</b>	<b>243,494</b>	<b>262,455</b>

	FY 2022-2023	FY 2023-2024
<b>JUDGE OF PROBATE</b>		
Judge of Probate	41,370	42,051
Supplement	15,000	15,000
Employees Salaries	67,323	70,666
Employee Fringe Benefits	48,652	55,711
Printing & Office Supplies	2,700	2,862
Telephone	1,500	1,590
Dues & Memberships	275	275
Travel/Lodging Mileage	2,445	2,592
Training	850	850
Maintenance Contracts	3,100	3,950
Machinery/Equipment	10,222	10,222
<b>Subtotal Judge of Probate</b>	<b>193,437</b>	<b>205,769</b>

	<b>FY 2022-2023</b>	<b>FY 2023-2024</b>
<b>LIBRARY</b>		
Employees Salaries	132,891	148,964
Employee Fringe Benefits	51,092	53,459
Security	550	550
Printing & Office Supplies	2,500	2,500
Postage	200	200
Telephone	1,950	1,950
Electronic Access	2,000	2,000
Dues & Memberships	250	250
Travel/Lodging Mileage	300	300
Books	18,000	18,000
Audio Books	4,650	4,650
Periodicals	5,465	5,465
Machinery/Equipment	-	14,000
<b>Subtotal Library</b>	<b>219,848</b>	<b>252,288</b>
Salary includes salaries paid by State		

	FY 2022-2023	FY 2023-2024
<b>EMERGENCY SERVICES</b>		
Employee Salaries	922,588	1,129,880
Employee Overtime	306,317	360,204
Employee Fringe Benefits	448,788	527,212
Operations	4,500	4,500
Person Compensation Call	-	-
Medical Control Physician	8,500	8,500
Fee Collection	30,000	30,000
Printing & Office Supplies	3,000	3,000
Uniforms	7,650	7,650
Ambulance Supplies	65,000	65,000
Telephone	10,000	10,000
Wireless Telephones	3,600	3,600
Vehicle Operations	35,000	40,000
Gasoline	28,000	30,000
Travel/Lodging Mileage	6,000	6,000
Training	6,000	6,000
Special Projects	1,000	1,000
Blood Borne Pathogens	2,000	2,000
OSHA Physicals	2,500	2,500
Ladder Test	150	150
Maintenance Contracts	46,694	46,694
Radio Repairs/Upgrade	2,000	2,000
Emergency Relief	500	500
SCBA Flow Test	200	200
Disaster Drill	500	500
Protective Equipment	6,000	6,000
First Responder Equipment	-	-
Machinery/Equipment	130,000	30,000
Furniture/Equipment	-	-
<b>Subtotal Emergency Services</b>	<b>2,076,487</b>	<b>2,323,090</b>

	FY 2022-2023	FY 2023-2024
<b>RECREATION</b>		
Employees Salaries	114,041	121,315
Employee Fringe Benefits	46,220	48,821
Operations	28,000	28,000
Printing & Office Supplies	100	300
Telephone	1,800	2,500
Maintenance-Recreation Bldgs	27,500	27,500
Janitorial Supplies	900	1,200
Training	-	-
Maintenance Chemicals	1,000	1,100
<b>Subtotal Recreation</b>	<b>219,561</b>	<b>230,736</b>



	<b>FY 2022-2023</b>	<b>FY 2023-2024</b>
<b>INDIGENT CARE</b>		
Operations	11,917	11,917
<b>Subtotal Indigent Care</b>	<b>11,917</b>	<b>11,917</b>

[illegible]

	<b>FY 2022-2023</b>	<b>FY 2023-2024</b>
<b>REGISTRATION</b>		
Employees Salaries	90,164	94,070
Employee Fringe Benefits	40,320	35,874
Printing & Office Supplies	1,750	2,000
Telephone	1,872	1,872
Travel/Lodging Mileage	16,000	16,580
Poll Fringes	-	1,000
Maintenance Contracts	14,067	17,862
Contract Support	2,500	2,500
Poll Workers	19,430	40,390
Election Expense	11,285	17,840
Machinery/Equipment	3,000	3,286
<b>Subtotal Registration</b>	<b>200,388</b>	<b>233,274</b>

	FY 2022-2023	FY 2023-2024
<b>BUILDING MAINTENANCE COST</b>		
Employees Salaries	139,345	145,928
Employee Fringe Benefits	69,694	79,986
Maintenance Buildings	65,000	75,000
Janitorial Supplies	22,000	30,000
Maintenance Heat & Air	30,000	30,000
Detention Center Maintenance	12,000	15,000
Courthouse Special Maintenance	107,700	20,000
<b>Subtotal Building Maint. Cost</b>	<b>445,739</b>	<b>395,914</b>

	FY 2022-2023	FY 2023-2024
<b>SOCIAL SERVICES</b>		
Electricity	12,500	12,500
Telephone	5,500	5,500
Maintenance/Cleaning	1,500	1,500
Emergency Care	5,400	5,400
<b>Subtotal Social Services</b>	<b>24,900</b>	<b>24,900</b>

	FY 2022-2023	FY 2023-2024
<b>OPERATIONS, MAINTENANCE &amp; CONTRIBUTIONS</b>		
Postage	20,000	20,000
McCormick Senior Center	85,214	117,399
Literacy Association	8,910	8,910
McCormick Arts Council	21,000	21,000
McCormick Chamber of Commerce	23,265	25,592
Gleamns	5,400	5,400
McCormick Gold Rush	4,500	4,500
Golden Harvest Food Bank	450	450
Fire Department - Clark Hill	9,200	20,000
Fire Department - McCormick	9,200	20,000
Fire Department - Modoc	9,200	20,000
Fire Department - Parksville	9,200	20,000
Fire Department - Plum Branch	9,200	20,000
Fire Department - Sandy Branch	9,200	20,000
Fire Department - Troy	3,200	3,200
Fire Department - Little River	9,200	20,000
Fire Department - Bethia	5,200	5,200
McCormick Historical Commission	1,000	1,000
Fire Department - Carlisle	-	-
Beckman Mental Health	6,885	6,885
Clemson Extension Service	14,400	16,000
McCormick Health Department	5,670	5,670
McCormick Soil & Water	800	800
Burton Center for Disabilities	12,000	12,000
Piedmont Tech Operations	85,130	85,130
Public Defender	21,000	21,000
Solicitor	107,825	117,116
SC Association of Counties	5,825	5,825
Upper Savannah COG	6,668	6,832
Department of Juvenile Justice	1,400	1,400
Williston/Impower Youth	-	3,500
McCormick Dive Team	900	900
McCormick Humane Society	2,000	2,500
<b>Subtotal Oper. Maint. &amp; Contributions</b>	<b>513,042</b>	<b>638,209</b>

	FY 2022-2023	FY 2023-2024
<b>FAMILY COURT</b>		
Employee Salaries	103,858	107,332
Employee Fringe Benefits	43,652	49,043
Printing & Office Supplies	2,000	2,000
Telephone	1,000	1,000
Travel/Lodging Mileage	2,500	2,500
Court Expense	1,500	1,500
<b>Subtotal Family Court</b>	<b>154,510</b>	<b>163,375</b>

	FY 2022-2023	FY 2023-2024
<b>BUILDING DEPARTMENT</b>		
Employee Salaries	183,563	189,334
Employee Fringe Benefits	66,718	75,795
Printing & Office Supplies	1,500	2,000
Wireless Telephones	1,200	2,700
Travel/Lodging Mileage	2,000	3,000
Training	2,000	3,000
Maintenance Contract	-	3,500
Machinery/Equipment	1,200	1,200
<b>Subtotal Building Department</b>	<b>258,181</b>	<b>280,529</b>



	FY 2022-2023	FY 2023-2024
<b>SOLID WASTE</b>		
Employee Salaries	175,242	205,792
Employee Fringe Benefits	44,178	51,880
Tri-County/Solid Waste Disposal	277,230	327,000
Intergovt Agreement - 378 Center	12,506	12,506
Electricity	13,000	13,000
Telephone	4,000	6,000
Maintenance - Buildings	2,000	2,500
<b>Subtotal Solid Waste</b>	<b>528,156</b>	<b>618,678</b>

	FY 2022-2023	FY 2023-2024
<b>RESOURCE OFFICER</b>		
Employee Salaries	171,427	177,079
Employee Fringe Benefits	80,038	79,713
<b>Subtotal Resource Officer</b>	<b>251,465</b>	<b>256,792</b>

	<b>FY 2022-2023</b>	<b>FY 2023-2024</b>
<b>ECONOMIC DEVELOPMENT</b>		
Employee Salaries	54,861	56,468
Employee Fringe Benefits	19,654	26,715
Printing Office Supplies	1,000	2,000
Telephone	-	455
Dues & Memberships	800	1,225
Travel/Lodging Mileage	6,000	6,000
Special Projects	20,000	20,000
Economic Dev Partnership	20,000	20,000
<b>Subtotal Economic Development</b>	<b>122,315</b>	<b>132,863</b>

	FY 2022-2023	FY 2023-2024
<b>DISPATCH</b>		
Employee Salaries	407,566	423,867
Employee Overtime	77,313	79,540
Employee Fringe Benefits	189,385	191,449
Printing & Office Supplies	1,000	2,500
Uniforms	500	1,000
Telephones	600	600
Gasoline	13,250	20,000
Vehicle Maintenance	240	500
Travel/Lodging Mileage	1,280	3,000
Training	893	2,220
Maintenace Contracts	56,174	68,324
Machinery/Equipment	3,500	3,500
<b>Subtotal Dispatch</b>	<b>751,701</b>	<b>796,500</b>

<b>VICTIM'S ADVOCATE</b>	<b>FY 2022-2023</b>	<b>FY 2023-2024</b>
Employee Salaries	41,401	43,036
Employee Fringe Benefits	16,260	16,929
<b>Subtotal Victim's Advocate</b>	<b>57,661</b>	<b>59,965</b>

<b>FIRE SERVICES</b>	<b>FY 2022-2023</b>	<b>FY 2023-2024</b>
Employee Salaries	73,277	90,359
Employee Overtime	-	-
Fringes	18,473	22,780
E-Dispatch	3,500	3,500
Gasoline	3,800	10,000
Radio Repairs/Upgrade	10,000	10,000
Training	-	-
<b>Subtotal Fire Services</b>	<b>109,050</b>	<b>136,639</b>
<b>TOTAL EXPENDITURES</b>	<b>12,849,257</b>	<b>14,334,345</b>

**FY 2023-2024**

<b>FY 2023-2024</b>				
	<b>FY 2022-2023</b>	<b>FY 2023-2024</b>		
<b>REVENUES</b>				
Victim Surcharge Magistrate	9,000	9,000		
Victim Surcharge Clerk of Court	2,500	2,500		
Clerk of Court 38%	300	300		
Magistrate 12%	9,200	9,200		
<b>Subtotal Local Revenue</b>	<b>21,000</b>	<b>21,000</b>		
	<b>FY 2022-2023</b>	<b>FY 2023-2024</b>		
<b>Unexpended Fund Balance</b>	-	-		
	<b>FY 2022-2023</b>	<b>FY 2023-2024</b>		
<b>TOTAL REVENUE</b>	<b>21,000</b>	<b>21,000</b>		
	<b>FY 2022-2023</b>	<b>FY 2023-2024</b>		
<b>EXPENDITURES</b>				
Employee Salaries *	-	-		
Employee Fringe Benefits *	-	-		
Victim Services or Assistance	1,000	1,000		
Printing & Office Supplies	1,000	1,000		
Telephone	1,080	1,080		
Vehicle Operations	4,000	4,000		
Travel/Lodging Mileage	2,500	2,500		
Training	1,500	1,500		
<b>Subtotal Victim Services</b>	<b>11,080</b>	<b>11,080</b>		
	<b>FY 2022-2023</b>	<b>FY 2023-2024</b>		
Due to General Fund	9,920	9,920		
<b>TOTAL EXPENDITURES</b>	<b>21,000</b>	<b>21,000</b>		
*All expenditures are made from a special revenue account. Employee salary and fringe is paid out of the General Fund				

**MCCORMICK COUNTY  
EXPENDITURES  
FY 2023- 2024**

	<b>FY 2022-2023</b>	<b>FY 2023-2024</b>
<b>VETERAN'S AFFAIRS</b>		
Employees Salaries	29,848	37,840
Employee Fringe Benefits	7,525	9,539
Contingency	300	300
Printing & Office Supplies	1,100	1,100
Computer Maintenance	750	750
Telephone	1,350	1,350
Dues & Memberships	200	200
Travel/Lodging Mileage	4,341	4,609
Training	600	600
Machinery/Equipment	200	200
<b>Subtotal Veteran's Affairs</b>	<b>46,214</b>	<b>56,488</b>