

STATE OF SOUTH CAROLINA *
*
COUNTY OF MCCORMICK *

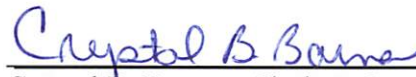
FILED
GWENDOLYN D. CHILES
2022 AUG 26 P 12:20
CLERK OF COURT
MCCORMICK COUNTY, SC
ORDINANCE 22-04

AN ORDINANCE to provide for the levy of taxes for Ordinary School District No. 1, for Fiscal year beginning July 1, 2022, and ending June 30, 2023, to provide for the expenditures thereof.

BE IT ENACTED BY THE COUNTY COUNCIL OF THE COUNTY OF MCCORMICK, SOUTH CAROLINA THIS 25TH DAY OF AUGUST 2022.

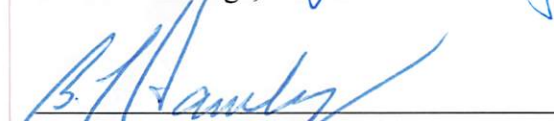
TOTAL REVENUES	\$10,504,000
GRAND TOTAL EXPENDITURES	\$10,504,000

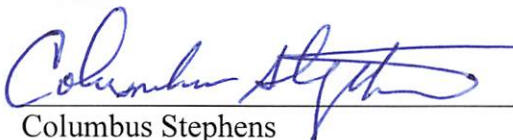
MCCORMICK COUNTY COUNCIL


Crystal B. Barnes, Clerk to Council


Charles Jennings, Chairman


David Leathers
Finance Director


Bernard Hamby, Vice Chairman


Columbus Stephens
County Administrator


Henry Banks, Councilman

1st Reading: April 19, 2022
2nd Reading: May 17, 2022
Public Hrg: August 25, 2022
3rd Reading: August 25, 2022


Charles Cook, Councilman


Jacqueline Brown, Councilman

McCormick County School District
Proposed FY23 Budget
June 29, 2022

REVENUE

Category	Received 6/24/2022	Budget	
		FY22	Proposed FY23
Local	\$4,081,013	\$3,653,100	\$4,100,000
State	\$5,170,845	\$5,648,927	\$6,254,000
ROTC	\$63,459	\$40,000	\$50,000
Transfer	\$267,586	\$275,000	\$100,000
	\$9,582,903	\$9,617,027	\$10,504,000

EXPENDITURES

Category	Expended 6/24/2022	Budget	
		FY22	Proposed FY23
Salaries	\$4,866,499	\$5,264,161	\$5,817,753
Benefits	\$1,922,754	\$2,242,469	\$2,563,569
Purchased Services / Supplies	\$1,315,381	\$1,465,397	\$1,477,678
Energy & Utilities	\$384,969	\$470,000	\$470,000
Transfers	\$8,318	\$175,000	\$175,000
Total	\$8,497,921	\$9,617,027	\$10,504,000

**McCormick School District
Proposed FY23 Budget
Included in Budget
June 29, 2022**

The attached document has an overview of the proposed FY23 budget. The detailed pages that follow is FY22 revenue and expenditures through June 24, 2022. Draft salary schedules are included that the proposed budget used to calculate salaries.

The following items are included in the proposed FY23 budget:

\$4,000 salary increase to each cell of the teacher's salary schedule

3% salary increase to all other salary schedules except bus drivers

8% salary increase to the state base of the bus driver's salary schedule

1% increase to the employer retirement cost

18% increase to employer health insurance (effective January 1, 2023)

Middle School principal

Asst Principal

Revenue

FY 2021-2022

McCORMICK COUNTY SCHOOL DISTRICT
BUDGET REPORT BY FUNCTION

CURRENT PERIOD: 06/01/2022 TO 06/30/2022

IDEAL REMAINING PERCENT: 0 %

	<u>BUDGETED REVENUE</u>	<u>CURRENT REVENUE</u>	<u>YEAR TO DATE REVENUE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
001 TOTALS:	3,653,100.00	111,614.22	4,081,013.98	0.00	-427,913.98	-12
003 TOTALS:	5,648,927.00	431,033.90	5,170,845.17	0.00	478,081.83	8
004 TOTALS:	40,000.00	6,107.50	63,459.17	0.00	-23,459.17	-59
005 TOTALS:	275,000.00	189,156.79	267,586.59	0.00	7,413.41	3
	<u>9,617,027.00</u>	<u>737,912.41</u>	<u>9,582,904.91</u>	<u>0.00</u>	<u>34,122.09</u>	<u>0</u>

Revenue

FY 2021-2022

McCORMICK COUNTY SCHOOL DISTRICT BUDGET REPORT BY ACCOUNT

CURRENT PERIOD: 06/01/2022 TO 06/30/2022

IDEAL REMAINING PERCENT: 0 %

ACCOUNT	BUDGETED EXPENDITURE	CURRENT EXPENDITURE	YEAR TO DATE EXPENDITURE	ENCUMBRANCE	REMAINING BALANCE	PCT
100-111-112-0000-03 SALARY	157,981.40	13,652.98	145,548.11	0.00	12,433.29	8
100-111-115-0000-03 KINDERGARTEN AIDE SALARIES	49,430.00	1,856.84	48,034.30	0.00	1,395.70	3
100-111-120-0000-03 KINDERGARTEN SUBSTITUTE TEA	2,200.00	582.00	2,593.58	0.00	-393.58	-18
100-112-110-0000-03 PRIMARY TEACHERS SALARIES	0.30	0.00	0.00	0.00	0.30	100
100-112-112-0000-03 SALARY	307,529.15	25,688.10	268,180.75	0.00	39,348.40	13
100-112-115-0000-03 PRIMARY TEACHING ASSISTANT	60,000.00	4,776.54	49,697.43	0.00	10,302.57	17
100-112-120-0000-03 PRIMARY SUB TEACHERS SALARIES	20,000.00	295.01	11,603.18	0.00	8,396.82	42
100-113-110-0000-02 ELEMENTARY TEACHER SALARIES	50,051.00	3,917.84	19,877.88	0.00	30,173.12	60
100-113-110-0000-03 ELEM TEACHERS SALARIES	100.00	0.00	100.00	0.00	0.00	0
100-113-112-0000-02 SALARY	477,452.00	36,710.77	430,327.35	0.00	47,124.65	10
100-113-112-0000-03 SALARY	392,143.15	36,719.56	403,915.16	0.00	-11,772.01	-3
100-113-115-0000-02 TA SALARY	109,684.00	9,581.92	104,488.50	0.00	5,195.50	5
100-113-120-0000-02 ELEM SUBS	9,000.00	636.80	8,668.29	0.00	331.71	4
100-113-120-0000-03 ELEM SUBS	33,000.00	5,357.82	36,900.80	0.00	-3,900.80	-12
100-114-110-0000-01 HIGH TEACHER SALARIES	39,533.00	3,103.42	34,657.62	0.00	4,875.38	12
100-114-112-0000-01 SALARY	756,492.04	58,437.47	651,164.91	0.00	105,327.13	14
100-114-115-0000-01 HIGH AIDE SALARIES	115,281.00	9,676.12	106,374.58	0.00	8,906.42	8
100-114-120-0000-01 SUB SALARY	27,500.00	11,926.33	38,621.96	0.00	-11,121.96	-40
100-115-112-0000-01 SALARY	52,733.00	4,394.42	48,338.62	0.00	4,394.38	8
100-115-120-0000-01 VOCATIONAL SUBS	25,000.00	4,102.39	23,111.73	0.00	1,888.27	8
100-121-112-0000-02 SALARY	18,257.75	1,521.48	16,736.28	0.00	1,521.47	8
100-121-112-0000-03 SALARY	19,915.00	1,169.22	12,861.42	0.00	7,053.58	35
100-121-115-0000-02 EMH ASSISTANT	16,843.92	1,304.63	13,015.09	0.00	3,828.83	23
100-121-120-0000-01 EMH SUBSTITUTES	150.00	0.00	130.00	0.00	20.00	13
100-121-120-0000-02 EMH SUBSTITUTES	250.00	65.00	277.95	0.00	-27.95	-11
100-121-120-0000-03 EMH SUBSTITUTES	800.00	32.50	796.25	0.00	3.75	0
100-122-112-0000-02 SALARY	18,257.75	1,521.48	16,736.28	0.00	1,521.47	8
100-122-115-0000-02 TMH AIDE SALARIES	420.28	22.60	394.56	0.00	25.72	6
100-122-120-0000-02 TMH SUBS SALARIES	50.00	0.00	38.30	0.00	11.70	23
100-127-112-0000-01 SALARY	106,178.65	8,848.22	97,330.42	0.00	8,848.23	8
100-127-112-0000-02 SALARY	18,257.75	1,521.48	16,736.28	0.00	1,521.47	8
100-127-112-0000-03 SALARY	74,915.00	6,186.78	68,054.58	0.00	6,860.42	9
100-127-115-0000-02 SALARY	15,643.80	449.34	8,700.71	0.00	6,943.09	44
100-127-115-0000-03 LD TA	18,525.00	1,543.76	16,981.36	0.00	1,543.64	8
100-127-120-0000-01 LD SUBS SALARIES	900.00	130.00	1,005.07	0.00	-105.07	-12
100-127-120-0000-02 LD SUBS SALARIES	500.00	-1,150.00	832.25	0.00	-332.25	-66
100-127-120-0000-03 LD SUBS SALARIES	2,000.00	-667.50	1,044.57	0.00	955.43	48
100-128-112-0000-01 SALARY	3,353.01	279.42	3,073.62	0.00	279.39	8
100-128-120-0000-01 EH SUB SALARY	0.00	0.00	39.00	0.00	-39.00	0
100-137-112-0000-03 SALARY	27,313.00	3,468.84	26,157.24	0.00	1,155.76	4
100-137-120-0000-03 SUB SALARY	650.00	325.00	942.50	0.00	-292.50	-45
100-145-110-0000-01 HOMEBOUND HS	5,500.00	150.00	4,972.50	0.00	527.50	10
100-147-112-0000-03 SALARY	1,991.50	200.00	800.00	0.00	1,191.50	60
100-147-120-0000-03 SUBSTITUTE SALARY	900.00	0.00	850.00	0.00	50.00	6
100-161-112-0000-01 SALARY	2,235.34	186.28	2,049.08	0.00	186.26	8
100-161-112-0000-02 SALARY	18,257.75	1,521.48	16,736.28	0.00	1,521.47	8
100-175-120-0000-01 AFTERSCHOOL	700.00	0.00	688.78	0.00	11.22	2
100-211-113-0000-10 SALARY	40,593.00	3,316.34	39,796.06	0.00	796.94	2
100-211-115-0000-01 SALARY	22,000.00	1,859.08	20,449.88	0.00	1,550.12	7

FY 2021-2022

McCORMICK COUNTY SCHOOL DISTRICT BUDGET REPORT BY ACCOUNT

CURRENT PERIOD: 06/01/2022 TO 06/30/2022

IDEAL REMAINING PERCENT: 0 %

ACCOUNT	BUDGETED EXPENDITURE	CURRENT EXPENDITURE	YEAR TO DATE EXPENDITURE	ENCUMBRANCE	REMAINING BALANCE	PCT
100-212-110-0000-02 GUIDANCE COUNSELOR SALARIES	1,750.00	0.00	1,691.25	0.00	58.75	3
100-212-112-0000-02 SALARY	80,719.00	7,046.92	77,516.12	0.00	3,202.88	4
100-213-112-0000-03 SALARY	46,583.50	4,709.16	38,213.95	0.00	8,369.55	18
100-213-120-0000-03 TEMPORARY PAY	14,000.00	0.00	13,875.90	0.00	124.10	1
100-217-110-0000-02 CAREER SPEC SALARY	11,155.75	929.64	10,226.04	0.00	929.71	8
100-217-112-0000-01 SALARY	11,248.00	937.34	10,310.74	0.00	937.26	8
100-217-120-0000-02 SUBSTITUTES	250.00	0.00	232.00	0.00	18.00	7
100-221-111-0000-10 SALARY	114,849.14	10,441.86	120,267.36	0.00	-5,418.22	-5
100-221-120-0000-10 SUB SALARY	14,000.00	0.00	14,000.00	0.00	0.00	0
100-222-112-0000-01 MEDIA SPEC SALARY	55,000.00	4,390.34	48,293.74	0.00	6,706.26	12
100-222-112-0000-02 SALARY	33,514.50	2,792.88	30,721.68	0.00	2,792.82	8
100-222-112-0000-03 SALARY	33,514.50	2,792.88	30,721.68	0.00	2,792.82	8
100-222-120-0000-01 MEDIA SPECIALIST SUB SALARY	500.00	130.00	585.00	0.00	-85.00	-17
100-222-120-0000-02 SUBSTITUTE LIBRARY	250.00	32.50	227.50	0.00	22.50	9
100-222-120-0000-03 LIBRARY SUBSTITUTE	250.00	32.50	227.50	0.00	22.50	9
100-224-110-0000-03 INSTRUCTIONAL LEADER	1,100.00	0.00	1,050.12	0.00	49.88	5
100-231-115-0000-10 BOARD SECRETARY SALARY	0.00	150.00	150.00	0.00	-150.00	0
100-232-111-0000-10 SALARY	134,800.00	11,650.00	139,800.00	0.00	-5,000.00	-4
100-232-120-0000-10 OFF OF SUPER TEMP SALARIES	3,000.00	0.00	2,500.00	0.00	500.00	17
100-233-111-0000-01 SCHOOL PRINCIPAL SALARIES	137,838.50	10,168.30	120,125.42	0.00	17,713.08	13
100-233-111-0000-02 SCHOOL PRINCIPAL SALARIES	116,035.50	9,686.54	110,428.64	0.00	5,606.86	5
100-233-111-0000-03 SCHOOL PRINCIPAL SALARIES	157,380.00	13,162.32	151,663.44	0.00	5,716.56	4
100-233-111-0001-01 SUPPLEMENT	1,843.00	157.34	1,888.08	0.00	-45.08	-2
100-233-115-0000-01 SCHOOL ADMIN SALARIES SECRE	62,795.00	5,232.92	60,683.23	0.00	2,111.77	3
100-233-115-0000-02 SCHOOL ADMIN SALARIES SECRE	18,552.00	2,384.68	17,844.68	0.00	707.32	4
100-233-115-0000-03 SCHOOL ADMIN SALARIES SECRE	19,502.00	1,625.16	17,876.76	0.00	1,625.24	8
100-233-120-0000-01 SCHOOL ADM TEMP SALARIES	600.00	130.00	715.00	0.00	-115.00	-19
100-233-120-0000-02 SCHOOL ADM TEMP SALARIES	400.00	65.00	390.00	0.00	10.00	3
100-233-120-0000-03 SCHOOL ADM TEMP SALARIES	1,100.00	585.00	1,605.73	0.00	-505.73	-46
100-233-140-0000-01 VACATION PAY	25,000.00	0.00	20,223.54	0.00	4,776.46	19
100-233-140-0000-02 VACATION PAY	6,500.00	0.00	5,993.26	0.00	506.74	8
100-252-113-0000-10 SALARY	53,010.00	4,417.50	53,010.00	0.00	0.00	0
100-254-110-0000-10 OPMNT MNT MEN CUSTODIAL ST.	250.00	0.00	220.00	0.00	30.00	12
100-254-113-0000-10 SALARY	16,441.75	1,374.54	16,494.48	0.00	-52.73	0
100-254-119-0000-01 SALARY	19,538.00	3,093.18	19,838.87	0.00	-300.87	-2
100-254-119-0000-02 SALARY	46,477.00	3,456.42	46,114.99	0.00	362.01	1
100-254-119-0000-03 SALARY	58,571.00	4,740.66	55,775.51	0.00	2,795.49	5
100-254-119-0000-10 SALARY	38,391.00	3,199.26	38,391.12	0.00	-0.12	0
100-254-120-0000-01 OP & MAINT. CUSTODIAL SUBS SA	1,000.00	0.00	790.00	0.00	210.00	21
100-254-120-0000-10 TEMPORARY MAINTENANCE SAL	45,000.00	2,908.85	44,803.73	0.00	196.27	0
100-254-130-0000-01 CUSTODIAL OVERTIME	250.00	70.00	290.00	0.00	-40.00	-16
100-254-130-0000-10 MAINTENANCE OVERTIME	5,000.00	992.95	5,070.72	0.00	-70.72	-1
100-254-140-0000-10 VACATION PAY OUT	3,500.00	0.00	2,966.25	0.00	533.75	15
100-255-110-0000-10 PUPIL TRANS BUS DRIVERS	275,000.00	21,399.68	233,861.38	0.00	41,138.62	15
100-255-113-0000-10 SALARY	16,441.75	1,374.52	16,494.24	0.00	-52.49	0
100-255-120-0255-10 BUS MONITORS	65,000.00	7,487.10	69,055.85	0.00	-4,055.85	-6
100-255-130-0000-10 BUS DRIVER OVERTIME PAY	7,500.00	796.06	7,621.83	0.00	-121.83	-2
100-255-130-0255-10 BUS MONITOR OVERTIME	3,000.00	354.17	2,969.62	0.00	30.38	1
100-258-110-0000-01 SCHOOL SAFETY SALARY	4,500.00	0.00	4,350.00	0.00	150.00	3

FY 2021-2022

**McCORMICK COUNTY SCHOOL DISTRICT
BUDGET REPORT BY ACCOUNT**

CURRENT PERIOD: 06/01/2022 TO 06/30/2022

IDEAL REMAINING PERCENT: 0 %

<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
100-258-110-0000-10 DISTRICT SECURITY	10,000.00	900.00	9,725.00	0.00	275.00	3
100-258-120-0000-10 TEMPORARY SALARIES	500.00	0.00	412.50	0.00	87.50	18
100-263-111-0000-10 SALARY	47,921.00	4,005.66	48,067.92	0.00	-146.92	0
100-264-113-0000-10 SALARY	44,236.00	3,686.34	44,236.08	0.00	-0.08	0
100-266-113-0000-10 SALARY	107,504.00	8,958.66	109,127.52	0.00	-1,623.52	-2
100-266-120-0000-10 SALARY	35,000.00	4,080.70	36,396.71	0.00	-1,396.71	-4
100-271-110-0000-01 ATHLETIC SALARY SUPPLEMENT	100,000.00	2,708.22	96,931.54	0.00	3,068.46	3
100-271-111-0000-01 SALARY	8,674.00	740.50	8,886.00	0.00	-212.00	-2
100-271-113-0000-10 SALARY	1,957.00	163.08	1,956.96	0.00	0.04	0
100-271-120-0000-01 ATHLETIC HOURLY	25,000.00	2,187.50	22,160.75	0.00	2,839.25	11
	<u>5,264,161.43</u>	<u>437,550.59</u>	<u>4,866,498.99</u>	<u>0.00</u>	<u>397,662.44</u>	<u>8</u>

FY 2021-2022

McCORMICK COUNTY SCHOOL DISTRICT BUDGET REPORT BY ACCOUNT

CURRENT PERIOD: 06/01/2022 TO 06/30/2022

IDEAL REMAINING PERCENT: 0 %

ACCOUNT	BUDGETED EXPENDITURE	CURRENT EXPENDITURE	YEAR TO DATE EXPENDITURE	ENCUMBRANCE	REMAINING BALANCE	PCT
100-111-210-0000-03 INSURANCE	44,325.16	1,645.50	21,541.27	0.00	22,783.89	51
100-111-220-0000-03 RETIREMENT	51,044.67	3,670.54	44,727.92	0.00	6,316.75	12
100-111-230-0000-03 FICA	20,473.11	1,193.93	14,555.61	0.00	5,917.50	29
100-111-270-0000-03 WORK. COMP.	298.61	0.00	116.41	0.00	182.20	61
100-112-210-0000-02 INSURANCE	500.00	0.00	406.24	0.00	93.76	19
100-112-210-0000-03 INSURANCE	37,537.82	3,122.74	29,675.09	0.00	7,862.73	21
100-112-220-0000-02 RETIREMENT	0.00	0.00	-0.01	0.00	0.01	0
100-112-220-0000-03 RETIREMENT	85,436.55	7,016.66	74,285.28	0.00	11,151.27	13
100-112-230-0000-02 SOC SECURITY	0.00	0.00	7.76	0.00	-7.76	0
100-112-230-0000-03 FICA	28,653.64	2,246.01	23,830.55	0.00	4,823.09	17
100-112-270-0000-03 WORKERS COMPENSATION	719.14	0.00	781.14	0.00	-62.00	-9
100-113-210-0000-02 INSURANCE	81,502.74	6,698.60	72,383.50	0.00	9,119.24	11
100-113-210-0000-03 INSURANCE	51,558.52	4,547.40	49,479.70	0.00	2,078.82	4
100-113-220-0000-02 RETIREMENT	139,466.35	11,633.06	129,044.28	0.00	10,422.07	7
100-113-220-0000-03 RETIREMENT	104,447.85	9,597.84	100,471.33	0.00	3,976.52	4
100-113-230-0000-02 FICA	45,304.81	3,736.33	41,782.14	0.00	3,522.67	8
100-113-230-0000-03 FICA	29,998.95	3,099.11	32,533.59	0.00	-2,534.64	-8
100-113-270-0000-02 WORKERS COMPENSATION	924.70	0.00	492.83	0.00	431.87	47
100-113-270-0000-03 WORK. COMP.	372.75	0.00	273.90	0.00	98.85	27
100-114-210-0000-01 INSURANCE	83,446.02	6,309.58	68,855.87	0.00	14,590.15	17
100-114-220-0000-01 RETIREMENT	206,133.41	18,891.07	188,014.08	0.00	18,119.33	9
100-114-230-0000-01 FICA	68,157.41	6,228.12	62,088.64	0.00	6,068.77	9
100-114-270-0000-01 WORKERS COMPENSATION	5,346.24	0.00	872.66	0.00	4,473.58	84
100-115-210-0000-01 INSURANCE	5,000.00	419.72	4,635.77	0.00	364.23	7
100-115-220-0000-01 RETIREMENT	16,528.40	1,923.29	16,142.09	0.00	386.31	2
100-115-230-0000-01 FICA	5,434.07	638.18	5,357.68	0.00	76.39	1
100-115-270-0000-01 WORK. COMP.	2,100.00	0.00	1,820.33	0.00	279.67	13
100-121-210-0000-02 INSURANCE	535.00	25.18	251.80	0.00	283.20	53
100-121-210-0000-03 INSURANCE	5,700.00	321.25	3,515.20	0.00	2,184.80	38
100-121-220-0000-01 RETIREMENT	0.00	0.00	14.83	0.00	-14.83	0
100-121-220-0000-02 RETIREMENT	8,006.69	659.45	6,849.54	0.00	1,157.15	14
100-121-220-0000-03 RETIREMENT	4,542.61	274.11	3,085.65	0.00	1,456.96	32
100-121-230-0000-01 FICA	0.00	0.00	4.97	0.00	-4.97	0
100-121-230-0000-02 FICA	2,685.28	221.18	2,297.18	0.00	388.10	14
100-121-230-0000-03 FICA	1,523.50	84.88	962.43	0.00	561.07	37
100-121-270-0000-01 WORK. COMP.	0.00	0.00	1.95	0.00	-1.95	0
100-121-270-0000-02 WORK. COMP.	865.16	0.00	779.31	0.00	85.85	10
100-121-270-0000-03 WORK. COMP.	398.30	0.00	347.75	0.00	50.55	13
100-122-210-0000-02 INSURANCE	3,140.00	16.79	167.90	0.00	2,972.10	95
100-122-220-0000-02 RETIREMENT	4,323.19	352.19	3,916.21	0.00	406.98	9
100-122-230-0000-02 FICA	1,449.91	118.13	1,313.48	0.00	136.43	9
100-122-270-0000-02 WORK. COMP.	465.16	0.00	451.09	0.00	14.07	3
100-126-220-0000-03 RETIREMENT	500.00	0.00	439.09	0.00	60.91	12
100-126-230-0000-03 FICA	0.00	0.00	-0.01	0.00	0.01	0
100-127-210-0000-01 LD INSURANCE	9,048.63	797.48	8,772.28	0.00	276.35	3
100-127-210-0000-02 INSURANCE	4,375.00	377.75	3,777.50	0.00	597.50	14
100-127-210-0000-03 INSURANCE	18,711.72	1,784.83	18,730.88	0.00	-19.16	0
100-127-220-0000-01 LD RETIREMENT	24,219.35	2,047.94	22,400.69	0.00	1,818.66	8
100-127-220-0000-02 RETIREMENT	7,732.94	609.20	6,781.12	0.00	951.82	12

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100-127-220-0000-03 RETIREMENT	20,268.16	1,770.76	19,995.40	0.00	272.76	1
100-127-230-0000-01 FICA	8,122.67	648.69	7,213.79	0.00	908.88	11
100-127-230-0000-02 FICA	2,593.47	62.78	2,009.67	0.00	583.80	23
100-127-230-0000-03 FICA	6,190.66	474.51	5,943.87	0.00	246.79	4
100-127-270-0000-01 WORK. COMP.	2,831.97	0.00	2,590.39	0.00	241.58	9
100-127-270-0000-02 WORK. COMP.	765.16	0.00	710.75	0.00	54.41	7
100-127-270-0000-03 WORK. COMP.	2,622.45	0.00	2,280.61	0.00	341.84	13
100-128-210-0000-01 INSURANCE	427.85	25.18	276.98	0.00	150.87	35
100-128-220-0000-01 RETIREMENT	764.82	63.74	710.03	0.00	54.79	7
100-128-230-0000-01 FICA	256.51	20.17	228.24	0.00	28.27	11
100-128-270-0000-01 WORK. COMP	123.11	0.00	82.18	0.00	40.93	33
100-137-210-0000-03 INSURANCE	4,905.86	642.50	4,800.20	0.00	105.66	2
100-137-220-0000-03 RETIREMENT	6,247.45	835.72	6,089.98	0.00	157.47	3
100-137-230-0000-03 SOCI SECUR	1,892.19	272.00	1,928.72	0.00	-36.53	-2
100-137-270-0000-03 WORK COMP	1,151.84	0.00	1,024.63	0.00	127.21	11
100-145-220-0000-01 HB RETIREMENT	1,200.00	34.22	1,134.23	0.00	65.77	5
100-145-230-0000-01 HB FICA	450.00	11.48	380.40	0.00	69.60	15
100-145-270-0000-01 HB WORKERS COMPENSATION	250.00	0.00	135.68	0.00	114.32	46
100-147-220-0000-03 RETIREMENT	454.26	45.62	376.37	0.00	77.89	17
100-147-230-0000-03 FICA	152.35	15.30	126.22	0.00	26.13	17
100-147-270-0000-03 WORKERS COMPENSATION	100.00	0.00	40.50	0.00	59.50	60
100-161-210-0000-01 INSURANCE	285.23	16.78	184.58	0.00	100.65	35
100-161-220-0000-01 RETIREMENT	509.88	42.48	467.28	0.00	42.60	8
100-161-220-0000-02 RETIREMENT	4,164.59	347.04	3,817.44	0.00	347.15	8
100-161-230-0000-01 FICA	171.00	13.44	150.19	0.00	20.81	12
100-161-230-0000-02 FICA	1,396.72	116.40	1,280.40	0.00	116.32	8
100-161-270-0000-01 WORKERS COMP	15.41	0.00	53.94	0.00	-38.53	-250
100-161-270-0000-02 WORKERS COMPENSATION	465.16	0.00	441.19	0.00	23.97	5
100-175-220-0000-01 RETIREMENT	100.00	0.00	68.61	0.00	31.39	31
100-211-210-0000-10 ATTENDANCE & SOC HEALTH INS	7,250.00	419.72	4,197.20	0.00	3,052.80	42
100-211-220-0000-01 RETIREMENT	5,000.00	424.06	4,664.66	0.00	335.34	7
100-211-220-0000-10 ATTENDANCE & SOC RETIREMENT	9,250.16	756.46	9,077.49	0.00	172.67	2
100-211-230-0000-01 FICA	1,750.00	142.04	1,562.44	0.00	187.56	11
100-211-230-0000-10 ATTENDANCE & SOC FICA	3,263.86	253.70	3,044.42	0.00	219.44	7
100-211-270-0000-01 W/C	600.00	0.00	539.20	0.00	60.80	10
100-211-270-0000-10 ATTENDANCE WORKMENS COMP	1,200.00	0.00	1,089.12	0.00	110.88	9
100-212-210-0000-02 INSURANCE	5,000.00	419.72	4,616.92	0.00	383.08	8
100-212-220-0000-02 RETIREMENT	18,412.00	1,607.40	18,067.18	0.00	344.82	2
100-212-230-0000-02 FICA	6,175.00	527.84	5,935.92	0.00	239.08	4
100-212-270-0000-02 WORK. COMP.	2,500.00	0.00	2,109.59	0.00	390.41	16
100-213-210-0000-03 INSURANCE	6,375.00	642.50	5,191.27	0.00	1,183.73	19
100-213-220-0000-03 RETIREMENT	11,423.20	1,074.16	11,083.33	0.00	339.87	3
100-213-230-0000-03 FICA	3,851.14	347.74	3,634.50	0.00	216.64	6
100-213-270-0000-03 WORKERS COMPENSATION	650.00	0.00	621.69	0.00	28.31	4
100-217-210-0000-01 INSURANCE	1,812.50	160.63	1,757.68	0.00	54.82	3
100-217-210-0000-02 INSURANCE	1,450.00	83.95	1,318.45	0.00	131.55	9
100-217-220-0000-01 RETIREMENT	2,565.67	213.80	2,351.80	0.00	213.87	8
100-217-220-0000-02 RETIREMENT	2,544.63	212.06	2,385.59	0.00	159.04	6
100-217-230-0000-01 FICA	860.47	68.60	754.70	0.00	105.77	12

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100-217-230-0000-02 FICA	853.41	68.38	751.96	0.00	101.45	12
100-217-270-0000-01 WORKERS COMP	350.00	0.00	271.83	0.00	78.17	22
100-217-270-0000-02 WORKERS COMP	350.00	0.00	275.69	0.00	74.31	21
100-221-210-0000-10 IMPROV OF INSTR HEALTH INS	8,813.67	686.41	8,705.70	0.00	107.97	1
100-221-220-0000-10 IMPROV OF INSTR RETIREMENT	31,197.09	2,381.80	30,304.38	0.00	892.71	3
100-221-230-0000-10 IMPROV OF INSTR FICA	10,285.96	781.06	10,069.83	0.00	216.13	2
100-221-270-0000-10 IMPROV OF INSTR WORKMENS CO	809.83	0.00	245.28	0.00	564.55	70
100-222-210-0000-01 INSURANCE	5,400.00	419.72	4,613.38	0.00	786.62	15
100-222-210-0000-02 INSURANCE	125.00	8.51	93.61	0.00	31.39	25
100-222-210-0000-03 INSURANCE	125.00	8.51	93.61	0.00	31.39	25
100-222-220-0000-01 RETIREMENT	12,017.22	1,016.27	10,618.92	0.00	1,398.30	12
100-222-220-0000-02 RETIREMENT	7,644.66	644.47	7,052.13	0.00	592.53	8
100-222-220-0000-03 RETIREMENT	7,644.66	644.47	7,052.13	0.00	592.53	8
100-222-230-0000-01 FICA	4,030.33	335.60	3,637.30	0.00	393.03	10
100-222-230-0000-02 FICA	2,563.86	216.14	2,367.65	0.00	196.21	8
100-222-230-0000-03 FICA	2,563.86	216.14	2,367.65	0.00	196.21	8
100-222-270-0000-01 WORK. COMP.	1,303.68	0.00	1,199.13	0.00	104.55	8
100-222-270-0000-02 WORK. COMP.	1,000.00	0.00	814.76	0.00	185.24	19
100-222-270-0000-03 WORKERS COMPENSATION	1,000.00	0.00	814.76	0.00	185.24	19
100-224-220-0000-03 RETIREMENT	250.00	0.00	239.53	0.00	10.47	4
100-224-230-0000-03 FICA	100.00	0.00	80.34	0.00	19.66	20
100-224-230-0000-10 FICA	5,253.36	0.00	0.00	0.00	5,253.36	100
100-224-270-0000-03 W/C	100.00	0.00	42.00	0.00	58.00	58
100-231-220-0000-10 RETIREMENT BOARD SECRETARY	0.00	34.22	34.22	0.00	-34.22	0
100-231-230-0000-10 FICA BOARD SECRETARY	0.00	10.96	10.96	0.00	-10.96	0
100-231-260-0000-10 BOE UNEMPLOYMENT COMP TAX	100.00	0.00	50.12	0.00	49.88	50
100-232-210-0000-10 OS INSURANCE	9,900.00	821.08	9,814.68	0.00	85.32	1
100-232-220-0000-10 OS RETIREMENT	30,747.88	2,657.36	31,888.32	0.00	-1,140.44	-4
100-232-230-0000-10 OS FICA	10,312.20	865.92	10,583.00	0.00	-270.80	-3
100-232-270-0000-10 OS WORKMENS COMP	3,996.00	0.00	3,706.26	0.00	289.74	7
100-233-210-0000-01 INSURANCE	27,029.30	2,222.58	26,726.34	0.00	302.96	1
100-233-210-0000-02 INSURANCE	21,917.58	1,973.30	22,064.32	0.00	-146.74	-1
100-233-210-0000-03 INSURANCE	8,023.44	659.52	6,589.62	0.00	1,433.82	18
100-233-220-0000-01 RETIREMENT	45,764.50	3,542.67	45,907.40	0.00	-142.90	0
100-233-220-0000-02 RETIREMENT	30,699.41	2,768.27	30,663.25	0.00	36.16	0
100-233-220-0000-03 RETIREMENT	40,739.28	3,506.48	39,038.58	0.00	1,700.70	4
100-233-220-0001-01 RETIREMENT	420.39	35.88	430.56	0.00	-10.17	-2
100-233-230-0000-01 FICA	15,348.46	1,130.41	14,727.14	0.00	621.32	4
100-233-230-0000-02 FICA	10,295.94	881.99	9,776.39	0.00	519.55	5
100-233-230-0000-03 FICA	13,293.97	1,153.51	12,881.72	0.00	412.25	3
100-233-230-0001-01 FICA	140.99	11.58	138.92	0.00	2.07	1
100-233-270-0000-01 WORKERS COMPENSATION	5,085.61	0.00	4,558.29	0.00	527.32	10
100-233-270-0000-02 WORKERS COMPENSATION	3,681.48	0.00	3,415.46	0.00	266.02	7
100-233-270-0000-03 WORKERS COMPENSATION	4,746.80	0.00	4,379.63	0.00	367.17	8
100-252-210-0000-10 FISCAL SERVICES INSURANCE	7,250.00	642.50	7,665.48	0.00	-415.48	-6
100-252-220-0000-10 FISCAL SERVICES RETIREMENT	12,091.58	1,007.64	12,091.68	0.00	-0.10	0
100-252-230-0000-10 FISCAL SERVICES FICA	4,055.27	315.94	3,837.12	0.00	218.15	5
100-252-270-0000-10 FISCAL SERVICES WORKMENS CO	1,500.00	0.00	1,457.73	0.00	42.27	3
100-254-210-0000-01 INSURANCE	4,000.00	419.72	3,777.48	0.00	222.52	6

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100-254-210-0000-02 INSURANCE	5,761.72	423.26	5,079.12	0.00	682.60	12
100-254-210-0000-03 INSURANCE	10,500.00	839.44	10,073.28	0.00	426.72	4
100-254-210-0000-10 OPER & MAINT INSURANCE	6,502.93	524.66	6,295.92	0.00	207.01	3
100-254-220-0000-01 RETIREMENT	4,456.62	721.52	4,684.90	0.00	-228.28	-5
100-254-220-0000-02 RETIREMENT	10,460.90	788.40	10,518.73	0.00	-57.83	-1
100-254-220-0000-03 RETIREMENT	8,798.05	733.16	8,797.92	0.00	0.13	0
100-254-220-0000-10 OPER & MAINT RETIREMENT	22,366.85	1,769.04	22,770.41	0.00	-403.56	-2
100-254-230-0000-01 FICA	1,494.66	231.52	1,572.93	0.00	-78.27	-5
100-254-230-0000-02 FICA	3,172.99	250.26	3,360.73	0.00	-187.74	-6
100-254-230-0000-03 FICA	3,950.68	344.60	4,030.99	0.00	-80.31	-2
100-254-230-0000-10 OPER & MAINT FICA	8,312.21	634.11	8,084.28	0.00	227.93	3
100-254-270-0000-01 WORKERS COMPENSATION	700.00	0.00	510.69	0.00	189.31	27
100-254-270-0000-02 WORKERS COMPENSATION	1,353.74	0.00	1,279.67	0.00	74.07	5
100-254-270-0000-03 WORKERS COMPENSATION	1,200.00	0.00	1,060.62	0.00	139.38	12
100-254-270-0000-10 OPER & MAINT WORKMENS COMP	548.95	88.12	372.09	0.00	176.86	32
100-255-210-0000-10 PUPIL TRANS INSURANCE	1,752.93	104.94	1,259.28	0.00	493.65	28
100-255-220-0000-10 PUPIL TRANS RETIREMENT	41,250.36	3,278.91	35,462.67	0.00	5,787.69	14
100-255-220-0255-10 RETIREMENT	10,000.00	1,200.13	10,193.50	0.00	-193.50	-2
100-255-230-0000-10 PUPIL TRANS FICA	22,257.79	1,764.01	19,361.10	0.00	2,896.69	13
100-255-230-0255-10 FICA	5,500.00	596.89	5,480.59	0.00	19.41	0
100-255-270-0000-10 PUPIL TRANS WORKMENS COMP	1,448.95	91.42	1,116.61	0.00	332.34	23
100-256-210-0000-10 INSURANCE BC/BS	117,153.76	0.00	0.00	0.00	117,153.76	100
100-256-220-0000-10 FOOD SERV RETIRE	8,528.15	0.00	0.00	0.00	8,528.15	100
100-258-220-0000-01 SCHOOL SAFETY RETIREMENT	1,000.00	0.00	890.99	0.00	109.01	11
100-258-220-0000-10	2,500.00	229.41	2,353.01	0.00	146.99	6
100-258-230-0000-01 SCHOOL SAFETY FICA	400.00	0.00	332.74	0.00	67.26	17
100-258-230-0000-10 FICA	800.00	68.85	775.56	0.00	24.44	3
100-258-270-0000-01 SCHOOL SAFETY WORKERS COMP	250.00	0.00	149.95	0.00	100.05	40
100-258-270-0000-10 WORKERS COMPENSATION	400.00	32.19	378.05	0.00	21.95	5
100-263-210-0000-10 INSURANCE	3,625.00	321.25	3,832.74	0.00	-207.74	-6
100-263-220-0000-10 RETIREMENT	10,930.78	913.68	10,964.16	0.00	-33.38	0
100-263-230-0000-10 FICA	3,665.96	297.38	3,569.16	0.00	96.80	3
100-263-270-0000-10 WORKERS COMPENSATION	1,250.00	0.00	1,152.81	0.00	97.19	8
100-264-210-0000-10 INSURANCE	7,250.00	419.72	5,036.64	0.00	2,213.36	31
100-264-220-0000-10 RETIREMENT	10,090.23	840.86	10,090.32	0.00	-0.09	0
100-264-230-0000-10 FICA	3,384.05	268.74	3,245.71	0.00	138.34	4
100-264-270-0000-10 WORKERS COMPENSATION	1,500.00	0.00	1,216.59	0.00	283.41	19
100-266-210-0000-10 INSURANCE	17,800.00	1,240.80	16,957.38	0.00	842.62	5
100-266-220-0000-10 RETIREMENT	32,800.32	2,974.29	33,194.19	0.00	-393.87	-1
100-266-230-0000-10 FICA	11,000.55	997.53	11,132.82	0.00	-132.27	-1
100-266-270-0000-10 WORKERS COMPENSATION	875.96	0.00	855.86	0.00	20.10	2
100-271-220-0000-01 RETIREMENT	31,978.54	1,285.65	28,890.77	0.00	3,087.77	10
100-271-220-0000-10 RETIREMENT	2,694.39	37.20	446.40	0.00	2,247.99	83
100-271-230-0000-01 FICA	10,663.56	426.05	9,752.75	0.00	910.81	9
100-271-230-0000-10 FICA	769.71	11.98	143.66	0.00	626.05	81
100-271-270-0000-01 WORKERS COMPENSATION	700.00	0.00	517.74	0.00	182.26	26
	<u>2,242,468.72</u>	<u>169,960.21</u>	<u>1,922,754.38</u>	<u>0.00</u>	<u>319,714.34</u>	<u>14</u>

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100-112-332-0000-03 CURRICULUM CONSULTANT	350.00	0.00	256.39	0.00	93.61	27
100-113-312-0000-02 SERVICES	0.00	950.00	950.00	1,814.40	-2,764.40	0
100-114-331-0000-01 MIDDLE COLLEGE BUS PERMITS	750.00	0.00	633.79	0.00	116.21	15
100-114-332-0000-01 HIGH SCHOOL TRAVEL	1,200.00	0.00	964.38	0.00	235.62	20
100-114-345-0000-01 CLASSROOM TECHNOLOGY	8,000.00	0.00	8,000.00	0.00	0.00	0
100-126-311-0000-03 SPEECH SERVICES	30,000.00	2,744.00	28,043.41	32,400.00	-30,443.41	-101
100-147-332-0000-03 CDEPP TRAVEL	100.00	0.00	80.64	0.00	19.36	19
100-181-395-0000-10 ADULT ED SERVICES	10,000.00	0.00	10,000.00	0.00	0.00	0
100-212-311-0000-01 PURC.SER SPEAKER ASSEMBLY	1,500.00	200.00	943.75	4,256.25	-3,700.00	-247
100-213-332-0000-10 HEALTH SERV TRAVEL	0.00	0.00	28.08	0.00	-28.08	0
100-221-332-0000-10 CURRICULUM TRAVEL	100.00	0.00	89.60	0.00	10.40	10
100-221-395-0000-10 PROF DEV SERVICES	2,200.00	0.00	2,000.00	0.00	200.00	9
100-221-399-0000-10 PROFESSIONAL INSTRUCTION SER	250.00	0.00	166.00	0.00	84.00	34
100-222-332-0000-01 ED MEDIA TRAVEL	900.00	0.00	786.44	0.00	113.56	13
100-222-332-0000-03 MEDIA TRAVEL	500.00	0.00	496.64	0.00	3.36	1
100-222-345-0000-01 SOFTWARE	900.00	0.00	843.78	0.00	56.22	6
100-222-345-0000-02 SOFTWARE	900.00	0.00	843.78	0.00	56.22	6
100-222-345-0000-03 SOFTWARE	900.00	0.00	843.78	0.00	56.22	6
100-223-395-0000-10 PROFESSIONAL SERVICES	1,500.00	0.00	1,034.97	432.00	33.03	2
100-224-332-0000-10 IMPRV OF INSTRN TRAVEL	1,200.00	0.00	946.29	0.00	253.71	21
100-231-315-0000-10 MANAGEMENT SERVICES	100.00	0.00	100.00	0.00	0.00	0
100-231-318-0000-10 BOE AUDITOR SERVICES	40,000.00	0.00	36,710.00	3,290.00	0.00	0
100-231-319-0000-10 LEGAL & OTHER PROF/TECH SERV	60,000.00	2,511.25	38,145.80	5,854.20	16,000.00	27
100-231-332-0000-10 BOARD OF ED TRAVEL	17,500.00	312.45	16,617.95	0.00	882.05	5
100-231-390-0000-10 BOE TRUSTEE'S PER DIEM	12,000.00	1,300.00	12,500.00	0.00	-500.00	-4
100-231-395-0000-10 BOE OTHER PROF & TECH SERV.	10,000.00	0.00	9,391.90	0.00	608.10	6
100-232-315-0000-10 PROFESSIONAL SERVICES	5,000.00	0.00	3,220.33	941.11	838.56	17
100-232-332-0000-10 OFFICE OF SUPT TRAVEL	10,000.00	75.47	8,780.77	200.00	1,019.23	10
100-232-395-0000-10 STUDENT/STAFF INCENTIVES	5,000.00	0.00	4,498.70	9,787.00	-9,285.70	-186
100-252-312-0000-10 CONSULTANT	50,000.00	-18,694.95	11,305.05	0.00	38,694.95	77
100-252-332-0000-10 FISCAL SERVICES TRAVEL	7,000.00	-430.92	5,973.43	0.00	1,026.57	15
100-252-345-0000-10 SOFTWARE	15,000.00	0.00	13,622.70	19,005.37	-17,628.07	-118
100-254-321-0000-01 OPER & MAINT PUBLIC UTILITY	16,666.00	605.31	5,842.56	0.00	10,823.44	65
100-254-321-0000-02 OPER & MAINT PUBLIC UTILITY	16,667.00	605.31	5,842.57	0.00	10,824.43	65
100-254-321-0000-03 OPER & MAINT PUBLIC UTILITY	16,667.00	605.32	5,842.58	0.00	10,824.42	65
100-254-321-0000-10 OPER & MAINT PUBLIC UTILITY	5,000.00	119.70	3,998.31	0.00	1,001.69	20
100-254-323-0000-01 OPER & MAINT REPAIRS - HIGH	48,333.00	0.00	46,687.40	11,000.00	-9,354.40	-19
100-254-323-0000-10 OPER & MAINT REPAIRS	90,000.00	3,827.92	92,598.73	56,253.23	-58,851.96	-65
100-254-323-9999-10 COPIER MAINTENANCE	25,000.00	2,104.18	25,886.91	13,030.80	-13,917.71	-56
100-254-324-0000-10 OPER & MAINT PROPERTY INS - DI	82,000.00	0.00	81,816.00	0.00	184.00	0
100-254-325-0000-10 OPER & MAINT SERVICE CONTRAC	200,000.00	8,216.75	180,289.26	44,199.25	-24,488.51	-12
100-254-329-0000-10 OPER & MAINT TRASH REMOVAL	20,000.00	0.00	14,548.55	15,451.45	-10,000.00	-50
100-254-332-0000-10 OPER & MAINT TRAVEL	45,700.00	0.00	43,972.95	9,460.00	-7,732.95	-17
100-254-340-0000-01 OPER & MAINT COMMUNICATION:	15,000.00	1,072.61	13,202.25	0.00	1,797.75	12
100-254-340-0000-02 OPER & MAINT COMMUNICATION:	7,600.00	690.79	8,216.53	0.00	-616.53	-8
100-254-340-0000-03 OPER & MAINT COMMUNICATION:	6,500.00	529.80	6,268.28	0.00	231.72	4
100-254-340-0000-10 OPER & MAINT COMMUNICATION:	22,000.00	1,940.76	22,270.93	1,812.08	-2,083.01	-9
100-254-395-0000-10 SERVICES	15,000.00	275.00	12,077.70	1,625.00	1,297.30	9
100-255-323-0000-10 INSPECTION/REPAIRS TO BUSES	500.00	0.00	-101.40	0.00	601.40	120

FY 2021-2022

McCORMICK COUNTY SCHOOL DISTRICT BUDGET REPORT BY ACCOUNT

CURRENT PERIOD: 06/01/2022 TO 06/30/2022

IDEAL REMAINING PERCENT: 0 %

ACCOUNT	BUDGETED EXPENDITURE	CURRENT EXPENDITURE	YEAR TO DATE EXPENDITURE	ENCUMBRANCE	REMAINING BALANCE	PCT
100-255-332-0000-10 TRAVEL	2,200.00	0.00	2,047.14	0.00	152.86	7
100-255-332-0001-10 BUS DR TRAVEL REIMBURSEMENT	25,000.00	1,347.23	21,595.06	0.00	3,404.94	14
100-258-332-0000-10 TRAVEL	4,500.00	0.00	4,027.20	0.00	472.80	11
100-258-395-7760-01 SRO CONTRACT COUNTY	0.00	30,000.00	30,000.00	0.00	-30,000.00	0
100-264-332-0000-10 PERSONNEL TRAVEL	900.00	0.00	728.36	0.00	171.64	19
100-264-345-0000-10 SOFTWARE	30,000.00	0.00	29,151.42	7,739.50	-6,890.92	-23
100-266-332-0000-10 TECHNOLOGY SERVICES TRAVEL	1,500.00	0.00	1,334.69	0.00	165.31	11
100-266-340-0000-01 PHONE SERVICE HIGH	0.00	0.00	3.14	0.00	-3.14	0
100-266-340-0000-10 PHONE SERVICE DISTRICT	0.00	0.00	37.14	0.00	-37.14	0
100-266-345-0000-10 PURCHASED SERVICE TECH -LICE	70,000.00	4,002.50	70,753.74	20,985.65	-21,739.39	-31
100-266-395-0000-10 DATA PROCESSING SERVICES	110,000.00	0.00	84,511.81	104,781.25	-79,293.06	-72
100-271-323-0000-01 REPAIRS	1,500.00	0.00	1,151.48	237.40	111.12	7
100-271-332-0000-01 CHIEFS ATHLETIC TRAVEL	1,000.00	0.00	876.51	0.00	123.49	12
	<u>1,172,083.00</u>	<u>44,910.48</u>	<u>1,034,296.15</u>	<u>364,555.94</u>	<u>-226,769.09</u>	<u>-19</u>

Less Util

<55,000>

<21,526>

1,117,083

1,012,770

FY 2021-2022

McCORMICK COUNTY SCHOOL DISTRICT BUDGET REPORT BY ACCOUNT

CURRENT PERIOD: 06/01/2022 TO 06/30/2022

IDEAL REMAINING PERCENT: 0 %

ACCOUNT	BUDGETED EXPENDITURE	CURRENT EXPENDITURE	YEAR TO DATE EXPENDITURE	ENCUMBRANCE	REMAINING BALANCE	PCT
100-112-410-0000-03 PRIMARY SUPPLIES	3,500.00	0.00	2,753.69	112.23	634.08	18
100-112-445-3000-03 TECHNOLOGY SUPPLIES	3,300.00	0.00	3,131.84	0.00	168.16	5
100-113-410-0000-02 ELEM SUPPLIES	7,450.00	0.00	6,537.00	24,325.59	-23,412.59	-314
100-113-410-0000-03 ELEM SUPPLIES	25,150.00	1,558.09	16,863.46	8,286.36	0.18	0
100-114-410-0000-01 INSTRUCTIONAL SUPPLIES HIGH	18,500.00	338.80	13,310.68	2,139.92	3,049.40	16
100-114-445-3000-01 TECHNOLOGY SUPPLIES	250.00	0.00	211.49	0.00	38.51	15
100-115-410-0000-01 VOC SUPPLIES	100.00	0.00	94.47	0.00	5.53	6
100-121-410-0000-03 EMH SUPPLIES	3,000.00	0.00	2,766.96	2,766.96	-2,533.92	-84
100-127-410-0000-02 LD SUPPLIES	650.00	0.00	627.86	0.00	22.14	3
100-147-410-0000-03 CDEPP SUPPLIES	0.00	0.00	0.00	302.40	-302.40	0
100-148-410-0000-10 SUPPLIES	500.00	0.00	406.60	0.00	93.40	19
100-213-410-0000-10 HEALTH SERV SUPPLIES	1,000.00	368.67	1,054.60	1,677.08	-1,731.68	-173
100-221-410-0000-10 CURRICULUM SUPPLIES	8,000.00	0.00	6,788.00	2,760.00	-1,548.00	-19
100-222-410-0000-01 ED MEDIA SUPPLIES	1,700.00	0.00	1,533.27	0.00	166.73	10
100-222-430-0000-01 ED MEDIA BOOKS	4,000.00	0.00	3,933.53	0.00	66.47	2
100-222-430-0000-02 ED MEDIA BOOKS	1,000.00	0.00	907.90	0.00	92.10	9
100-223-410-0000-10 SUPPLIES	3,500.00	0.00	2,943.32	121.87	434.81	12
100-224-410-0000-01 TEACHER TRAINING SUPPLIES	40.00	0.00	24.81	0.00	15.19	38
100-231-410-0000-10 BOARD OF ED SUPPLIES	2,500.00	45.69	2,264.52	92.96	142.52	6
100-232-410-0000-10 OS SUPPLIES	56,261.85	2,747.86	47,322.21	44,767.48	-35,827.84	-64
100-233-410-0000-01 SCHOOL ADMIN SUPPLIES	2,500.00	331.88	2,262.34	1,289.08	-1,051.42	-42
100-233-410-0000-03 SCHOOL ADMIN SUPPLIES	900.00	0.00	720.65	0.00	179.35	20
100-252-410-0000-10 FISCAL SERVICES SUPPLIES - AP	25,000.00	0.00	23,862.04	739.23	398.73	2
100-254-410-0000-10 OPER & MAINT SUPPLIES	45,000.00	6,391.33	45,517.07	56,786.85	-57,303.92	-127
100-254-470-0000-01 OPERATIONS & MAINTENANCE EN	130,000.00	0.00	115,035.27	0.00	14,964.73	12
100-254-470-0000-02 OPERATIONS & MAINTENANCE EN	130,000.00	0.00	115,035.28	0.00	14,964.72	12
100-254-470-0000-03 OPERATIONS & MAINTENANCE EN	125,000.00	0.00	115,035.26	0.00	9,964.74	8
100-254-470-0000-10 OPER & MAINT ENERGY	30,000.00	1,015.44	18,337.14	0.00	11,662.86	39
100-255-410-0000-10 SUPPLIES	8,200.00	235.00	4,374.89	6,500.00	-2,674.89	-33
100-263-410-0000-10 INFORMATION SERV SUPPLIES	12,000.00	0.00	10,343.97	0.00	1,656.03	14
100-264-410-0000-10 HUMAN RESOURCES SUPPLIES	3,500.00	0.00	2,782.56	151.78	565.66	16
100-264-445-0000-10 HR TECH SUPPLIES (VERTIME)	5,000.00	0.00	4,782.90	0.00	217.10	4
100-266-410-0000-10 DATA PROCESSING SUPPLIES	22,712.00	259.18	11,912.86	26,313.52	-15,514.38	-68
100-266-445-0000-10 DATA PROCESSING TECH SUPPLIES	3,000.00	4,541.41	7,214.31	2,103.84	-6,318.15	-211
100-271-410-0000-10 SUPPLIES	10,000.00	0.00	9,418.20	9,418.20	-8,836.40	-88
100-271-410-0011-01 ATHLETIC SUPPLIES	35,000.00	0.00	32,404.69	27,410.22	-24,814.91	-71
	728,213.85	17,833.35	632,515.64	218,065.57	-122,367.36	-17

Less Util

<415,000>

<363,442>

313,213.85

269,073.64

FY 2021-2022

**McCORMICK COUNTY SCHOOL DISTRICT
BUDGET REPORT BY FUNCTION
CURRENT PERIOD: 06/01/2022 TO 06/30/2022**

IDEAL REMAINING PERCENT: 0 %

<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
254 OPERATIONS & MAINTENANCE						
100-254-470-0000-01 OPERATIONS & MAINTENANCE EN	130,000.00	0.00	115,035.27	0.00	14,964.73	12
100-254-470-0000-02 OPERATIONS & MAINTENANCE EN	130,000.00	0.00	115,035.28	0.00	14,964.72	12
100-254-470-0000-03 OPERATIONS & MAINTENANCE EN	125,000.00	0.00	115,035.26	0.00	9,964.74	8
100-254-470-0000-10 OPER & MAINT ENERGY	30,000.00	1,015.44	18,337.14	0.00	11,662.86	39
254 OPERATIONS & MAINTENANCE TOTALS:	415,000.00	1,015.44	363,442.95	0.00	51,557.05	12
	<u>415,000.00</u>	<u>1,015.44</u>	<u>363,442.95</u>	<u>0.00</u>	<u>51,557.05</u>	<u>12</u>

FY 2021-2022

**McCORMICK COUNTY SCHOOL DISTRICT
BUDGET REPORT BY FUNCTION**

CURRENT PERIOD: 06/01/2022 TO 06/30/2022

IDEAL REMAINING PERCENT: 0 %

<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
254 OPERATIONS & MAINTENANCE						
100-254-321-0000-01 OPER & MAINT PUBLIC UTILITY	16,666.00	605.31	5,842.56	0.00	10,823.44	65
100-254-321-0000-02 OPER & MAINT PUBLIC UTILITY	16,667.00	605.31	5,842.57	0.00	10,824.43	65
100-254-321-0000-03 OPER & MAINT PUBLIC UTILITY	16,667.00	605.32	5,842.58	0.00	10,824.42	65
100-254-321-0000-10 OPER & MAINT PUBLIC UTILITY	5,000.00	119.70	3,998.31	0.00	1,001.69	20
254 OPERATIONS & MAINTENANCE TOTALS:	55,000.00	1,935.64	21,526.02	0.00	33,473.98	61
	<u>55,000.00</u>	<u>1,935.64</u>	<u>21,526.02</u>	<u>0.00</u>	<u>33,473.98</u>	<u>61</u>

FY 2021-2022

McCORMICK COUNTY SCHOOL DISTRICT
BUDGET REPORT BY ACCOUNT
CURRENT PERIOD: 06/01/2022 TO 06/30/2022

IDEAL REMAINING PERCENT: 0 %

<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
100-266-545-0000-10 ERATE/EQUIPMENT/MATERIALS	6,500.00	0.00	6,110.00	0.00	390.00	6
	<u>6,500.00</u>	<u>0.00</u>	<u>6,110.00</u>	<u>0.00</u>	<u>390.00</u>	<u>6</u>

FY 2021-2022

McCORMICK COUNTY SCHOOL DISTRICT
BUDGET REPORT BY ACCOUNT

CURRENT PERIOD: 06/01/2022 TO 06/30/2022

IDEAL REMAINING PERCENT: 0 %

ACCOUNT	BUDGETED EXPENDITURE	CURRENT EXPENDITURE	YEAR TO DATE EXPENDITURE	ENCUMBRANCE	REMAINING BALANCE	PCT
100-114-640-0000-01 DUES AND FEES	100.00	0.00	63.72	0.00	36.28	36
100-231-640-0000-10 BOE DUES & FEES	15,000.00	3,000.00	15,606.00	0.00	-606.00	-4
100-232-640-0000-10 SUPT OFF DUES & FEES	1,500.00	0.00	1,145.13	500.00	-145.13	-10
100-252-640-0000-10 FISCAL SERVICES DUES & FEES	7,000.00	626.40	6,883.47	0.00	116.53	2
100-252-690-0000-10 FISCAL OTHER FEES	1,500.00	0.00	502.21	3,346.92	-2,349.13	-157
100-271-640-0000-01 DUES FOR SCHSL & OTHER ATH O	3,500.00	0.00	3,226.00	0.00	274.00	8
	<u>28,600.00</u>	<u>3,626.40</u>	<u>27,426.53</u>	<u>3,846.92</u>	<u>-2,673.45</u>	<u>-9</u>

FY 2021-2022

McCORMICK COUNTY SCHOOL DISTRICT
BUDGET REPORT BY ACCOUNT

CURRENT PERIOD: 06/01/2022 TO 06/30/2022

IDEAL REMAINING PERCENT: 0 %

<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
100-412-720-0000-10 PAYMENTS TO OTHER GOVT UNIT:	0.00	53.60	1,063.05	0.00	-1,063.05	0
100-425-710-0000-10 TRANSFER TO FOOD SERVICE	175,000.00	0.00	0.00	0.00	175,000.00	100
100-426-710-0000-10 TRANSFER TO PUPIL ACTIVITY	0.00	0.00	7,255.28	0.00	-7,255.28	0
	<u>175,000.00</u>	<u>53.60</u>	<u>8,318.33</u>	<u>0.00</u>	<u>166,681.67</u>	<u>95</u>

DRAFT 2022-2023	Step	AP Certified OR Admin Asst Not Certified as Principal	Principal Elem OR Middle	Principal Secondary	Director	Chief Admin Officer OR Chief Academic Officer OR Assistant Supt	Band	Athletic Director	Assistant Athletic Director	Manager	Lead Child Care
SUPPLEMENTS	0	\$1,097	\$5,487	\$7,682	\$2,195	\$10,974	\$3,292	\$8,780	\$4,390	\$1,583	\$3,000
SUPPLEMENTS	1	\$1,309	\$5,784	\$7,978	\$2,491	\$11,397	\$3,461	\$8,873	\$4,436	\$1,583	\$3,000
SUPPLEMENTS	2	\$1,521	\$6,080	\$8,275	\$2,788	\$11,819	\$3,630	\$8,966	\$4,483	\$1,583	\$3,000
SUPPLEMENTS	3	\$1,733	\$6,376	\$8,571	\$3,084	\$12,242	\$3,799	\$9,059	\$4,530	\$1,583	\$3,000
SUPPLEMENTS	4	\$1,945	\$6,672	\$8,867	\$3,380	\$12,665	\$3,968	\$9,153	\$4,576	\$1,583	\$3,000
SUPPLEMENTS	5	\$2,156	\$6,969	\$9,164	\$3,676	\$13,087	\$4,137	\$9,246	\$4,623	\$1,583	\$3,000
SUPPLEMENTS	6	\$2,368	\$7,265	\$9,460	\$3,973	\$13,510	\$4,306	\$9,339	\$4,670	\$1,583	\$3,000
SUPPLEMENTS	7	\$2,580	\$7,561	\$9,756	\$4,269	\$13,932	\$4,475	\$9,433	\$4,716	\$1,583	\$3,000
SUPPLEMENTS	8	\$2,792	\$7,858	\$10,053	\$4,565	\$14,355	\$4,644	\$9,526	\$4,763	\$1,583	\$3,000
SUPPLEMENTS	9	\$3,004	\$8,154	\$10,349	\$4,862	\$14,777	\$4,813	\$9,619	\$4,810	\$1,583	\$3,000
SUPPLEMENTS	10	\$3,216	\$8,450	\$10,645	\$5,158	\$15,200	\$4,982	\$9,712	\$4,856	\$1,583	\$3,000
SUPPLEMENTS	11	\$3,427	\$8,747	\$10,942	\$5,454	\$15,622	\$5,151	\$9,806	\$4,903	\$1,583	\$3,000
SUPPLEMENTS	12	\$3,639	\$9,043	\$11,238	\$5,751	\$16,045	\$5,320	\$9,899	\$4,949	\$1,583	\$3,000
SUPPLEMENTS	13	\$3,851	\$9,339	\$11,534	\$6,047	\$16,467	\$5,489	\$9,992	\$4,996	\$1,583	\$3,000
SUPPLEMENTS	14	\$4,063	\$9,636	\$11,830	\$6,343	\$16,890	\$5,658	\$10,086	\$5,043	\$1,583	\$3,000
SUPPLEMENTS	15	\$4,275	\$9,932	\$12,127	\$6,640	\$17,312	\$5,827	\$10,179	\$5,089	\$1,583	\$3,000
SUPPLEMENTS	16	\$4,486	\$10,228	\$12,423	\$6,936	\$17,735	\$5,996	\$10,272	\$5,136	\$1,583	\$3,000
SUPPLEMENTS	17	\$4,698	\$10,524	\$12,719	\$7,232	\$18,157	\$6,165	\$10,365	\$5,183	\$1,583	\$3,000
SUPPLEMENTS	18	\$4,910	\$10,821	\$13,016	\$7,528	\$18,580	\$6,334	\$10,459	\$5,229	\$1,583	\$3,000
SUPPLEMENTS	19	\$5,122	\$11,117	\$13,312	\$7,825	\$19,002	\$6,503	\$10,552	\$5,276	\$1,583	\$3,000
SUPPLEMENTS	20	\$5,334	\$11,413	\$13,608	\$8,121	\$19,425	\$6,672	\$10,645	\$5,323	\$1,583	\$3,000
SUPPLEMENTS	21	\$5,545	\$11,710	\$13,905	\$8,417	\$19,847	\$6,841	\$10,738	\$5,369	\$1,583	\$3,000
SUPPLEMENTS	22	\$5,757	\$12,006	\$14,201	\$8,714	\$20,270	\$7,010	\$10,832	\$5,416	\$1,583	\$3,000
SUPPLEMENTS	23	\$5,969	\$12,302	\$14,497	\$9,010	\$20,692	\$7,179	\$10,925	\$5,463	\$1,583	\$3,000

Teacher Salary Schedule 2022 - 2023

DRAFT - \$4,000 ABOVE 21-22 SCALE				3	2	1	7	8		
		Yrs Exp	BACHELORS	BACH +18	MASTERS	MASTERS +30	DOCTORATE			
T	TEACHERS 190	S	190	7.5	0	\$41,241	\$42,772	\$46,217	\$49,819	\$52,788
T	TEACHERS 190	S	190	7.5	1	\$42,077	\$43,916	\$47,497	\$51,034	\$54,611
T	TEACHERS 190	S	190	7.5	2	\$43,187	\$44,986	\$48,623	\$52,090	\$56,247
T	TEACHERS 190	S	190	7.5	3	\$43,431	\$45,126	\$48,793	\$52,188	\$56,599
T	TEACHERS 190	S	190	7.5	4	\$43,664	\$45,327	\$48,993	\$52,319	\$56,982
T	TEACHERS 190	S	190	7.5	5	\$43,830	\$45,463	\$49,152	\$52,418	\$57,314
T	TEACHERS 190	S	190	7.5	6	\$44,743	\$46,377	\$50,132	\$53,397	\$58,620
T	TEACHERS 190	S	190	7.5	7	\$45,628	\$47,258	\$51,111	\$54,375	\$59,927
T	TEACHERS 190	S	190	7.5	8	\$46,541	\$48,174	\$52,091	\$55,355	\$61,232
T	TEACHERS 190	S	190	7.5	9	\$47,421	\$49,054	\$53,069	\$56,335	\$62,538
T	TEACHERS 190	S	190	7.5	10	\$48,336	\$49,969	\$54,051	\$57,314	\$63,845
T	TEACHERS 190	S	190	7.5	11	\$49,217	\$50,850	\$55,029	\$58,294	\$65,150
T	TEACHERS 190	S	190	7.5	12	\$50,132	\$51,764	\$56,008	\$59,274	\$66,456
T	TEACHERS 190	S	190	7.5	13	\$51,014	\$52,645	\$56,988	\$60,253	\$67,761
T	TEACHERS 190	S	190	7.5	14	\$51,927	\$53,560	\$57,968	\$61,232	\$69,068
T	TEACHERS 190	S	190	7.5	15	\$52,808	\$54,441	\$58,947	\$62,212	\$70,374
T	TEACHERS 190	S	190	7.5	16	\$53,723	\$55,355	\$59,927	\$63,191	\$71,680
T	TEACHERS 190	S	190	7.5	17	\$54,604	\$56,237	\$60,906	\$64,170	\$72,985
T	TEACHERS 190	S	190	7.5	18	\$55,082	\$56,733	\$61,445	\$64,743	\$73,648
T	TEACHERS 190	S	190	7.5	19	\$55,563	\$57,230	\$61,991	\$65,323	\$74,315
T	TEACHERS 190	S	190	7.5	20	\$56,052	\$57,733	\$62,544	\$65,907	\$74,989
T	TEACHERS 190	S	190	7.5	21	\$56,542	\$58,242	\$63,102	\$66,497	\$75,671
T	TEACHERS 190	S	190	7.5	22	\$57,039	\$58,755	\$63,662	\$67,094	\$76,358
T	TEACHERS 190	S	190	7.5	23	\$57,525	\$59,258	\$64,212	\$67,678	\$77,031

MCCORMICK COUNTY SCHOOL DISTRICT
Teacher Salary Schedule
2022 - 2023

DRAFT - BASED ON TEACHER SCALE FOR NUMBER OF DAYS EMPLOYED						3	2	1	7	8
					Yrs Exp	BACHELORS	BACH +18	MASTERS	MAST+30	DOCTORATE
T	TEACHERS 190	S	200	7.5	0	\$43,412	\$45,023	\$48,649	\$52,441	\$55,566
T	TEACHERS 190	S	200	7.5	1	\$44,292	\$46,227	\$49,997	\$53,720	\$57,485
T	TEACHERS 190	S	200	7.5	2	\$45,460	\$47,354	\$51,182	\$54,832	\$59,207
T	TEACHERS 190	S	200	7.5	3	\$45,717	\$47,501	\$51,361	\$54,935	\$59,578
T	TEACHERS 190	S	200	7.5	4	\$45,962	\$47,713	\$51,572	\$55,073	\$59,981
T	TEACHERS 190	S	200	7.5	5	\$46,137	\$47,856	\$51,739	\$55,177	\$60,331
T	TEACHERS 190	S	200	7.5	6	\$47,098	\$48,818	\$52,771	\$56,207	\$61,705
T	TEACHERS 190	S	200	7.5	7	\$48,029	\$49,745	\$53,801	\$57,237	\$63,081
T	TEACHERS 190	S	200	7.5	8	\$48,991	\$50,709	\$54,833	\$58,268	\$64,455
T	TEACHERS 190	S	200	7.5	9	\$49,917	\$51,636	\$55,862	\$59,300	\$65,829
T	TEACHERS 190	S	200	7.5	10	\$50,880	\$52,599	\$56,896	\$60,331	\$67,205
T	TEACHERS 190	S	200	7.5	11	\$51,807	\$53,526	\$57,925	\$61,362	\$68,579
T	TEACHERS 190	S	200	7.5	12	\$52,771	\$54,488	\$58,956	\$62,394	\$69,954
T	TEACHERS 190	S	200	7.5	13	\$53,699	\$55,416	\$59,987	\$63,424	\$71,327
T	TEACHERS 190	S	200	7.5	14	\$54,660	\$56,379	\$61,019	\$64,455	\$72,703
T	TEACHERS 190	S	200	7.5	15	\$55,587	\$57,306	\$62,049	\$65,486	\$74,078
T	TEACHERS 190	S	200	7.5	16	\$56,551	\$58,268	\$63,081	\$66,517	\$75,453
T	TEACHERS 190	S	200	7.5	17	\$57,478	\$59,197	\$64,112	\$67,547	\$76,826
T	TEACHERS 190	S	200	7.5	18	\$57,981	\$59,719	\$64,679	\$68,151	\$77,524
T	TEACHERS 190	S	200	7.5	19	\$58,487	\$60,242	\$65,254	\$68,761	\$78,226
T	TEACHERS 190	S	200	7.5	20	\$59,002	\$60,772	\$65,836	\$69,376	\$78,936
T	TEACHERS 190	S	200	7.5	21	\$59,518	\$61,307	\$66,423	\$69,997	\$79,654
T	TEACHERS 190	S	200	7.5	22	\$60,041	\$61,847	\$67,013	\$70,625	\$80,377
T	TEACHERS 190	S	200	7.5	23	\$60,553	\$62,377	\$67,592	\$71,240	\$81,085

MCCORMICK COUNTY SCHOOL DISTRICT
Teacher Salary Schedule
2022 - 2023

DRAFT - BASED ON TEACHER SCALE FOR NUMBER OF DAYS EMPLOYED						3	2	1	7	8
					Yrs Exp	BACHELORS	BACH+18	MASTERS	MAST+30	DOCTORATE
T	TEACHERS 190	S	210	7.5	0	\$45,582	\$47,274	\$51,082	\$55,063	\$58,345
T	TEACHERS 190	S	210	7.5	1	\$46,506	\$48,539	\$52,497	\$56,406	\$60,360
T	TEACHERS 190	S	210	7.5	2	\$47,733	\$49,721	\$53,741	\$57,573	\$62,168
T	TEACHERS 190	S	210	7.5	3	\$48,003	\$49,876	\$53,929	\$57,681	\$62,557
T	TEACHERS 190	S	210	7.5	4	\$48,260	\$50,098	\$54,150	\$57,826	\$62,980
T	TEACHERS 190	S	210	7.5	5	\$48,444	\$50,249	\$54,326	\$57,936	\$63,347
T	TEACHERS 190	S	210	7.5	6	\$49,453	\$51,259	\$55,409	\$59,018	\$64,791
T	TEACHERS 190	S	210	7.5	7	\$50,431	\$52,233	\$56,491	\$60,099	\$66,235
T	TEACHERS 190	S	210	7.5	8	\$51,440	\$53,245	\$57,574	\$61,182	\$67,677
T	TEACHERS 190	S	210	7.5	9	\$52,413	\$54,218	\$58,655	\$62,265	\$69,121
T	TEACHERS 190	S	210	7.5	10	\$53,424	\$55,229	\$59,741	\$63,347	\$70,566
T	TEACHERS 190	S	210	7.5	11	\$54,398	\$56,203	\$60,822	\$64,430	\$72,008
T	TEACHERS 190	S	210	7.5	12	\$55,409	\$57,213	\$61,904	\$65,513	\$73,451
T	TEACHERS 190	S	210	7.5	13	\$56,384	\$58,187	\$62,987	\$66,595	\$74,894
T	TEACHERS 190	S	210	7.5	14	\$57,393	\$59,198	\$64,070	\$67,677	\$76,338
T	TEACHERS 190	S	210	7.5	15	\$58,367	\$60,172	\$65,152	\$68,761	\$77,782
T	TEACHERS 190	S	210	7.5	16	\$59,378	\$61,182	\$66,235	\$69,843	\$79,225
T	TEACHERS 190	S	210	7.5	17	\$60,352	\$62,157	\$67,317	\$70,925	\$80,668
T	TEACHERS 190	S	210	7.5	18	\$60,880	\$62,705	\$67,913	\$71,558	\$81,400
T	TEACHERS 190	S	210	7.5	19	\$61,412	\$63,254	\$68,516	\$72,199	\$82,138
T	TEACHERS 190	S	210	7.5	20	\$61,952	\$63,810	\$69,128	\$72,845	\$82,883
T	TEACHERS 190	S	210	7.5	21	\$62,494	\$64,373	\$69,744	\$73,497	\$83,636
T	TEACHERS 190	S	210	7.5	22	\$63,043	\$64,940	\$70,363	\$74,157	\$84,396
T	TEACHERS 190	S	210	7.5	23	\$63,580	\$65,496	\$70,971	\$74,802	\$85,140

MCCORMICK COUNTY SCHOOL DISTRICT
Teacher Salary Schedule
2022 - 2023

DRAFT - BASED ON TEACHER SCALE										
FOR NUMBER OF DAYS EMPLOYED					Yrs Exp	3	2	1	7	8
T	TEACHERS 190	S	220	7.5	0	BACHELORS \$47,753	BACH+18 \$49,525	MASTERS \$53,514	MAST+30 \$57,685	DOCTORATE \$61,123
T	TEACHERS 190	S	220	7.5	1	\$48,721	\$50,850	\$54,997	\$59,092	\$63,234
T	TEACHERS 190	S	220	7.5	2	\$50,006	\$52,089	\$56,300	\$60,315	\$65,128
T	TEACHERS 190	S	220	7.5	3	\$50,289	\$52,251	\$56,497	\$60,428	\$65,536
T	TEACHERS 190	S	220	7.5	4	\$50,558	\$52,484	\$56,729	\$60,580	\$65,979
T	TEACHERS 190	S	220	7.5	5	\$50,751	\$52,641	\$56,913	\$60,695	\$66,364
T	TEACHERS 190	S	220	7.5	6	\$51,808	\$53,700	\$58,048	\$61,828	\$67,876
T	TEACHERS 190	S	220	7.5	7	\$52,832	\$54,720	\$59,181	\$62,961	\$69,389
T	TEACHERS 190	S	220	7.5	8	\$53,890	\$55,780	\$60,316	\$64,095	\$70,900
T	TEACHERS 190	S	220	7.5	9	\$54,909	\$56,799	\$61,448	\$65,230	\$72,412
T	TEACHERS 190	S	220	7.5	10	\$55,968	\$57,859	\$62,585	\$66,364	\$73,926
T	TEACHERS 190	S	220	7.5	11	\$56,988	\$58,879	\$63,718	\$67,498	\$75,437
T	TEACHERS 190	S	220	7.5	12	\$58,048	\$59,937	\$64,851	\$68,633	\$76,949
T	TEACHERS 190	S	220	7.5	13	\$59,069	\$60,957	\$65,986	\$69,767	\$78,460
T	TEACHERS 190	S	220	7.5	14	\$60,126	\$62,017	\$67,121	\$70,900	\$79,973
T	TEACHERS 190	S	220	7.5	15	\$61,146	\$63,037	\$68,254	\$72,035	\$81,486
T	TEACHERS 190	S	220	7.5	16	\$62,206	\$64,095	\$69,389	\$73,169	\$82,998
T	TEACHERS 190	S	220	7.5	17	\$63,226	\$65,117	\$70,523	\$74,302	\$84,509
T	TEACHERS 190	S	220	7.5	18	\$63,779	\$65,691	\$71,147	\$74,966	\$85,277
T	TEACHERS 190	S	220	7.5	19	\$64,336	\$66,266	\$71,779	\$75,637	\$86,049
T	TEACHERS 190	S	220	7.5	20	\$64,902	\$66,849	\$72,419	\$76,313	\$86,829
T	TEACHERS 190	S	220	7.5	21	\$65,470	\$67,438	\$73,065	\$76,997	\$87,619
T	TEACHERS 190	S	220	7.5	22	\$66,045	\$68,032	\$73,714	\$77,688	\$88,415
T	TEACHERS 190	S	220	7.5	23	\$66,608	\$68,615	\$74,351	\$78,364	\$89,194

MCCORMICK COUNTY SCHOOL DISTRICT
Teacher Salary Schedule
2022 - 2023

DRAFT - BASED ON TEACHER SCALE						3	2	1	7	8
FOR NUMBER OF DAYS EMPLOYED					Yrs Exp	BACHELORS	BACH+18	MASTERS	MAST+30	DOCTORATE
T	TEACHERS 190	S	240	7.5	0	\$52,094	\$54,028	\$58,379	\$62,929	\$66,680
T	TEACHERS 190	S	240	7.5	1	\$53,150	\$55,473	\$59,996	\$64,464	\$68,982
T	TEACHERS 190	S	240	7.5	2	\$54,552	\$56,824	\$61,419	\$65,798	\$71,049
T	TEACHERS 190	S	240	7.5	3	\$54,860	\$57,001	\$61,633	\$65,922	\$71,493
T	TEACHERS 190	S	240	7.5	4	\$55,155	\$57,255	\$61,886	\$66,087	\$71,977
T	TEACHERS 190	S	240	7.5	5	\$55,364	\$57,427	\$62,087	\$66,212	\$72,397
T	TEACHERS 190	S	240	7.5	6	\$56,517	\$58,581	\$63,325	\$67,449	\$74,046
T	TEACHERS 190	S	240	7.5	7	\$57,635	\$59,694	\$64,561	\$68,684	\$75,697
T	TEACHERS 190	S	240	7.5	8	\$58,789	\$60,851	\$65,799	\$69,922	\$77,346
T	TEACHERS 190	S	240	7.5	9	\$59,900	\$61,963	\$67,035	\$71,160	\$78,995
T	TEACHERS 190	S	240	7.5	10	\$61,056	\$63,119	\$68,275	\$72,397	\$80,646
T	TEACHERS 190	S	240	7.5	11	\$62,169	\$64,232	\$69,510	\$73,635	\$82,295
T	TEACHERS 190	S	240	7.5	12	\$63,325	\$65,386	\$70,747	\$74,872	\$83,944
T	TEACHERS 190	S	240	7.5	13	\$64,439	\$66,499	\$71,985	\$76,109	\$85,593
T	TEACHERS 190	S	240	7.5	14	\$65,592	\$67,655	\$73,223	\$77,346	\$87,244
T	TEACHERS 190	S	240	7.5	15	\$66,705	\$68,768	\$74,459	\$78,584	\$88,893
T	TEACHERS 190	S	240	7.5	16	\$67,861	\$69,922	\$75,697	\$79,820	\$90,543
T	TEACHERS 190	S	240	7.5	17	\$68,973	\$71,036	\$76,934	\$81,057	\$92,192
T	TEACHERS 190	S	240	7.5	18	\$69,577	\$71,663	\$77,615	\$81,781	\$93,029
T	TEACHERS 190	S	240	7.5	19	\$70,185	\$72,291	\$78,304	\$82,513	\$93,872
T	TEACHERS 190	S	240	7.5	20	\$70,803	\$72,926	\$79,003	\$83,251	\$94,723
T	TEACHERS 190	S	240	7.5	21	\$71,421	\$73,569	\$79,708	\$83,996	\$95,584
T	TEACHERS 190	S	240	7.5	22	\$72,049	\$74,217	\$80,415	\$84,750	\$96,452
T	TEACHERS 190	S	240	7.5	23	\$72,663	\$74,852	\$81,110	\$85,488	\$97,302

MCCORMICK COUNTY SCHOOL DISTRICT
Bus Driver Salary Schedule
2022-2023

DRAFT					Years Exp	State Allocation	DISTRICT ALLOCATION	Pay Rate
BUS	BUS	H	180	TIMESHEET	0	9.12	6.60	15.71
BUS	BUS	H	180	TIMESHEET	1	9.14	6.60	15.74
BUS	BUS	H	180	TIMESHEET	2	9.16	6.60	15.76
BUS	BUS	H	180	TIMESHEET	3	9.19	6.60	15.79
BUS	BUS	H	180	TIMESHEET	4	9.40	6.60	15.99
BUS	BUS	H	180	TIMESHEET	5	9.56	6.60	16.16
BUS	BUS	H	180	TIMESHEET	6	9.75	6.60	16.35
BUS	BUS	H	180	TIMESHEET	7	9.96	6.60	16.56
BUS	BUS	H	180	TIMESHEET	8	10.18	6.60	16.78
BUS	BUS	H	180	TIMESHEET	9	10.39	6.60	16.99
BUS	BUS	H	180	TIMESHEET	10	10.59	6.60	17.19
BUS	BUS	H	180	TIMESHEET	11	10.81	6.60	17.41
BUS	BUS	H	180	TIMESHEET	12	11.03	6.60	17.63
BUS	BUS	H	180	TIMESHEET	13	11.24	6.60	17.84
BUS	BUS	H	180	TIMESHEET	14	11.45	6.60	18.05
BUS	BUS	H	180	TIMESHEET	15	11.67	6.60	18.27
BUS	BUS	H	180	TIMESHEET	16	11.92	7.15	19.07
BUS	BUS	H	180	TIMESHEET	17	12.16	7.50	19.66
BUS	BUS	H	180	TIMESHEET	18	12.40	7.81	20.21
BUS	BUS	H	180	TIMESHEET	19	12.66	8.12	20.78
BUS	BUS	H	180	TIMESHEET	20	12.90	8.46	21.35
BUS	BUS	H	180	TIMESHEET	21	13.15	8.76	21.91
BUS	BUS	H	180	TIMESHEET	22	13.41	9.08	22.50
BUS MONITOR		H						\$10.80

MCCORMICK COUNTY SCHOOL DISTRICT

**Teacher Assistant
Salary Schedule
2022 - 2023**

DRAFT - 3% INCREASE									
			5	4	3	1	7	8	
			ParaPro	ASSOCIATES	BACHELORS	MASTERS	MAST+30	DOCTORATE	
		Step							
TA	TEACHER ASST 180	S	180						
TA	TEACHER ASST 180	S	180	\$17,047	\$20,146	\$28,196	\$29,323	\$31,082	
TA	TEACHER ASST 180	S	180	\$17,279	\$20,301	\$28,430	\$29,480	\$31,239	
TA	TEACHER ASST 180	S	180	\$17,436	\$20,457	\$28,586	\$29,635	\$31,394	
TA	TEACHER ASST 180	S	180	\$17,591	\$20,612	\$28,742	\$29,791	\$31,550	
TA	TEACHER ASST 180	S	180	\$17,747	\$20,769	\$28,898	\$29,947	\$31,706	
TA	TEACHER ASST 180	S	180	\$17,903	\$20,924	\$29,053	\$30,103	\$31,862	
TA	TEACHER ASST 180	S	180	\$18,048	\$21,080	\$29,210	\$30,258	\$32,018	
TA	TEACHER ASST 180	S	180	\$18,215	\$21,237	\$29,365	\$29,949	\$32,173	
TA	TEACHER ASST 180	S	180	\$18,371	\$21,392	\$29,521	\$30,570	\$32,330	
TA	TEACHER ASST 180	S	180	\$18,527	\$21,548	\$29,677	\$30,726	\$32,492	
TA	TEACHER ASST 180	S	180	\$18,682	\$21,704	\$29,833	\$30,881	\$32,641	
TA	TEACHER ASST 180	S	180	\$18,838	\$21,860	\$29,988	\$31,038	\$32,797	
TA	TEACHER ASST 180	S	180	\$18,994	\$22,015	\$30,144	\$31,194	\$32,953	
TA	TEACHER ASST 180	S	180	\$19,150	\$22,171	\$30,301	\$31,349	\$33,108	
TA	TEACHER ASST 180	S	180	\$19,305	\$22,327	\$30,456	\$31,506	\$33,265	
TA	TEACHER ASST 180	S	180	\$19,462	\$22,483	\$30,612	\$31,661	\$33,420	
TA	TEACHER ASST 180	S	180	\$19,617	\$22,638	\$30,768	\$31,817	\$33,576	
TA	TEACHER ASST 180	S	180	\$19,833	\$22,795	\$30,924	\$31,972	\$33,733	
TA	TEACHER ASST 180	S	180	\$19,928	\$22,950	\$31,079	\$32,129	\$33,888	
TA	TEACHER ASST 180	S	180	\$20,085	\$23,106	\$31,235	\$32,284	\$34,044	
TA	TEACHER ASST 180	S	180	\$20,241	\$23,263	\$34,181	\$32,440	\$34,199	
TA	TEACHER ASST 180	S	180	\$20,396	\$23,418	\$31,547	\$32,596	\$34,356	
TA	TEACHER ASST 180	S	180	\$20,553	\$23,574	\$31,702	\$32,752	\$34,511	
TA	TEACHER ASST 180	S	180	\$20,708	\$23,729	\$31,859	\$32,907	\$34,667	

2022 - 2023

DRAFT - 3% INCREASE

MCCORMICK COUNTY SCHOOL DISTRICT

Food Service Manager

Salary Schedule

2022 - 2023

DRAFT - 3% INCREASE					Step	MANAGER
FSM	FS MANAGER 190	S	190	8	0	\$16,498
FSM	FS MANAGER 190	S	190	8	1	\$16,514
FSM	FS MANAGER 190	S	190	8	2	\$16,598
FSM	FS MANAGER 190	S	190	8	3	\$16,898
FSM	FS MANAGER 190	S	190	8	4	\$17,214
FSM	FS MANAGER 190	S	190	8	5	\$17,532
FSM	FS MANAGER 190	S	190	8	6	\$18,316
FSM	FS MANAGER 190	S	190	8	7	\$18,666
FSM	FS MANAGER 190	S	190	8	8	\$19,000
FSM	FS MANAGER 190	S	190	8	9	\$19,367
FSM	FS MANAGER 190	S	190	8	10	\$19,734
FSM	FS MANAGER 190	S	190	8	11	\$20,084
FSM	FS MANAGER 190	S	190	8	12	\$20,467
FSM	FS MANAGER 190	S	190	8	13	\$20,835
FSM	FS MANAGER 190	S	190	8	14	\$21,235
FSM	FS MANAGER 190	S	190	8	15	\$21,635
FSM	FS MANAGER 190	S	190	8	16	\$22,036
FSM	FS MANAGER 190	S	190	8	17	\$22,453
FSM	FS MANAGER 190	S	190	8	18	\$22,887
FSM	FS MANAGER 190	S	190	8	19	\$23,304
FSM	FS MANAGER 190	S	190	8	20	\$23,754
FSM	FS MANAGER 190	S	190	8	21	\$24,204
FSM	FS MANAGER 190	S	190	8	22	\$24,655
FSM	FS MANAGER 190	S	190	8	23	\$25,322

MCCORMICK COUNTY SCHOOL DISTRICT
Food Service Assistant Manager
Salary Schedule
2022 - 2023

DRAFT - 3% INCREASE					Step	ASST MGR
FSAM	FS ASSIST MGR 8/190	S	190	8	0	\$15,946
FSAM	FS ASSIST MGR 8/190	S	190	8	1	\$15,962
FSAM	FS ASSIST MGR 8/190	S	190	8	2	\$16,247
FSAM	FS ASSIST MGR 8/190	S	190	8	3	\$16,547
FSAM	FS ASSIST MGR 8/190	S	190	8	4	\$16,864
FSAM	FS ASSIST MGR 8/190	S	190	8	5	\$17,181
FSAM	FS ASSIST MGR 8/190	S	190	8	6	\$17,499
FSAM	FS ASSIST MGR 8/190	S	190	8	7	\$17,831
FSAM	FS ASSIST MGR 8/190	S	190	8	8	\$18,165
FSAM	FS ASSIST MGR 8/190	S	190	8	9	\$18,515
FSAM	FS ASSIST MGR 8/190	S	190	8	10	\$18,865
FSAM	FS ASSIST MGR 8/190	S	190	8	11	\$19,217
FSAM	FS ASSIST MGR 8/190	S	190	8	12	\$19,583
FSAM	FS ASSIST MGR 8/190	S	190	8	13	\$19,950
FSAM	FS ASSIST MGR 8/190	S	190	8	14	\$20,334
FSAM	FS ASSIST MGR 8/190	S	190	8	15	\$20,717
FSAM	FS ASSIST MGR 8/190	S	190	8	16	\$21,118
FSAM	FS ASSIST MGR 8/190	S	190	8	17	\$21,519
FSAM	FS ASSIST MGR 8/190	S	190	8	18	\$21,935
FSAM	FS ASSIST MGR 8/190	S	190	8	19	\$22,352
FSAM	FS ASSIST MGR 8/190	S	190	8	20	\$22,786
FSAM	FS ASSIST MGR 8/190	S	190	8	21	\$23,219
FSAM	FS ASSIST MGR 8/190	S	190	8	22	\$23,670
FSAM	FS ASSIST MGR 8/190	S	190	8	23	\$24,121

MCCORMICK COUNTY SCHOOL DISTRICT

Food Service Operator

Salary Schedule

2022 - 2023

DRAFT - 3% INCREASE					Step	OPER 8
FSO	FS OPERATOR 8/185	S	185	8	0	\$15,007
FSO	FS OPERATOR 8/185	S	185	8	1	\$15,023
FSO	FS OPERATOR 8/185	S	185	8	2	\$15,300
FSO	FS OPERATOR 8/185	S	185	8	3	\$15,592
FSO	FS OPERATOR 8/185	S	185	8	4	\$15,900
FSO	FS OPERATOR 8/185	S	185	8	5	\$16,209
FSO	FS OPERATOR 8/185	S	185	8	6	\$16,518
FSO	FS OPERATOR 8/185	S	185	8	7	\$16,843
FSO	FS OPERATOR 8/185	S	185	8	8	\$17,167
FSO	FS OPERATOR 8/185	S	185	8	9	\$17,510
FSO	FS OPERATOR 8/185	S	185	8	10	\$17,850
FSO	FS OPERATOR 8/185	S	185	8	11	\$18,191
FSO	FS OPERATOR 8/185	S	185	8	12	\$18,548
FSO	FS OPERATOR 8/185	S	185	8	13	\$18,906
FSO	FS OPERATOR 8/185	S	185	8	14	\$19,279
FSO	FS OPERATOR 8/185	S	185	8	15	\$19,652
FSO	FS OPERATOR 8/185	S	185	8	16	\$20,042
FSO	FS OPERATOR 8/185	S	185	8	17	\$20,432
FSO	FS OPERATOR 8/185	S	185	8	18	\$20,838
FSO	FS OPERATOR 8/185	S	185	8	19	\$21,244
FSO	FS OPERATOR 8/185	S	185	8	20	\$21,666
FSO	FS OPERATOR 8/185	S	185	8	21	\$22,088
FSO	FS OPERATOR 8/185	S	185	8	22	\$22,527
FSO	FS OPERATOR 8/185	S	185	8	23	\$22,966

MCCORMICK COUNTY SCHOOL DISTRICT

District Office

Administrative Assistant

Salary Schedule

2022 - 2023

DRAFT - 3% INCREASE			Step		5	4	3	1	7	8
					HS GRAD	ASSOCIATES	BACHELORS	MASTERS	MAST+30	DOCTORATE
ADAST	DO ADMIN ASST 240	S	240	7.5	\$20,851	\$22,936	\$27,107	\$37,940	\$39,456	\$41,824
ADAST	DO ADMIN ASST 240	S	240	7.5	\$21,460	\$23,692	\$27,835	\$38,980	\$40,418	\$42,830
ADAST	DO ADMIN ASST 240	S	240	7.5	\$22,070	\$24,342	\$28,560	\$39,908	\$41,373	\$43,830
ADAST	DO ADMIN ASST 240	S	240	7.5	\$22,679	\$24,991	\$29,283	\$40,831	\$42,322	\$44,820
ADAST	DO ADMIN ASST 240	S	240	7.5	\$23,287	\$25,639	\$30,004	\$41,748	\$43,263	\$45,805
ADAST	DO ADMIN ASST 240	S	240	7.5	\$23,897	\$26,287	\$30,723	\$42,658	\$44,198	\$46,782
ADAST	DO ADMIN ASST 240	S	240	7.5	\$24,506	\$26,917	\$31,439	\$43,563	\$45,127	\$47,751
ADAST	DO ADMIN ASST 240	S	240	7.5	\$25,114	\$27,579	\$32,154	\$44,462	\$46,050	\$48,714
ADAST	DO ADMIN ASST 240	S	240	7.5	\$25,724	\$28,224	\$32,866	\$45,356	\$46,968	\$49,671
ADAST	DO ADMIN ASST 240	S	240	7.5	\$26,333	\$28,869	\$33,577	\$46,245	\$47,880	\$50,632
ADAST	DO ADMIN ASST 240	S	240	7.5	\$26,942	\$29,514	\$34,287	\$47,128	\$48,785	\$50,313
ADAST	DO ADMIN ASST 240	S	240	7.5	\$27,551	\$30,156	\$34,993	\$48,006	\$49,686	\$52,502
ADAST	DO ADMIN ASST 240	S	240	7.5	\$28,160	\$30,799	\$35,699	\$48,880	\$50,581	\$53,434
ADAST	DO ADMIN ASST 240	S	240	7.5	\$28,769	\$31,442	\$36,402	\$49,749	\$51,472	\$54,360
ADAST	DO ADMIN ASST 240	S	240	7.5	\$29,379	\$32,083	\$37,105	\$50,613	\$52,357	\$55,280
ADAST	DO ADMIN ASST 240	S	240	7.5	\$29,987	\$32,724	\$37,804	\$51,473	\$53,238	\$56,196
ADAST	DO ADMIN ASST 240	S	240	7.5	\$30,596	\$33,365	\$38,503	\$52,329	\$54,113	\$57,105
ADAST	DO ADMIN ASST 240	S	240	7.5	\$31,206	\$34,106	\$39,201	\$53,180	\$54,984	\$58,010
ADAST	DO ADMIN ASST 240	S	240	7.5	\$31,815	\$34,644	\$39,896	\$54,028	\$55,852	\$58,910
ADAST	DO ADMIN ASST 240	S	240	7.5	\$32,423	\$35,283	\$40,590	\$54,870	\$56,714	\$59,804
ADAST	DO ADMIN ASST 240	S	240	7.5	\$33,033	\$35,921	\$41,283	\$55,710	\$57,572	\$60,694
ADAST	DO ADMIN ASST 240	S	240	7.5	\$33,642	\$36,559	\$41,975	\$56,545	\$58,426	\$61,580
ADAST	DO ADMIN ASST 240	S	240	7.5	\$34,251	\$37,196	\$42,665	\$57,377	\$59,275	\$62,460
ADAST	DO ADMIN ASST 240	S	240	7.5	\$34,860	\$37,834	\$43,354	\$58,205	\$60,122	\$63,336

MCCORMICK COUNTY SCHOOL DISTRICT
School Nurse Salary Schedule
2022 - 2023

DRAFT - 3% INCREASE					Step	NLPN LPN	NRN RN
NURSE	NURSE 190	S	190	7.5	0	\$27,107	\$37,940
NURSE	NURSE 190	S	190	7.5	1	\$27,835	\$38,980
NURSE	NURSE 190	S	190	7.5	2	\$28,560	\$39,908
NURSE	NURSE 190	S	190	7.5	3	\$29,283	\$40,831
NURSE	NURSE 190	S	190	7.5	4	\$30,004	\$41,748
NURSE	NURSE 190	S	190	7.5	5	\$30,723	\$42,658
NURSE	NURSE 190	S	190	7.5	6	\$31,439	\$43,563
NURSE	NURSE 190	S	190	7.5	7	\$32,154	\$44,462
NURSE	NURSE 190	S	190	7.5	8	\$32,866	\$45,356
NURSE	NURSE 190	S	190	7.5	9	\$33,577	\$46,245
NURSE	NURSE 190	S	190	7.5	10	\$34,287	\$47,128
NURSE	NURSE 190	S	190	7.5	11	\$34,993	\$48,006
NURSE	NURSE 190	S	190	7.5	12	\$35,699	\$48,880
NURSE	NURSE 190	S	190	7.5	13	\$36,402	\$49,749
NURSE	NURSE 190	S	190	7.5	14	\$37,105	\$50,613
NURSE	NURSE 190	S	190	7.5	15	\$37,804	\$51,473
NURSE	NURSE 190	S	190	7.5	16	\$38,503	\$52,329
NURSE	NURSE 190	S	190	7.5	17	\$39,201	\$53,180
NURSE	NURSE 190	S	190	7.5	18	\$39,896	\$54,028
NURSE	NURSE 190	S	190	7.5	19	\$40,590	\$54,870
NURSE	NURSE 190	S	190	7.5	20	\$41,283	\$55,710
NURSE	NURSE 190	S	190	7.5	21	\$41,975	\$56,545
NURSE	NURSE 190	S	190	7.5	22	\$42,665	\$57,377
NURSE	NURSE 190	S	190	7.5	23	\$43,354	\$58,205

MCCORMICK COUNTY SCHOOL DISTRICT
Other Support Schools
Salary Schedule
2022 - 2023

DRAFT - 3% INCREASE					Step	5 HSGRAD	4 ASSOCIATES	3 BACHELORS	1 MASTERS	7 MAST+30	8 DOCTORATE
OTHSUP	SCHOOL OTH SUPP 190	S	190	7.5	0	20851	22936	27107	37940	39456	41824
OTHSUP	SCHOOL OTH SUPP 190	S	190	7.5	1	21177	23379	27467	38465	39886	42265
OTHSUP	SCHOOL OTH SUPP 190	S	190	7.5	2	21503	23717	27826	38885	40312	42705
OTHSUP	SCHOOL OTH SUPP 190	S	190	7.5	3	21829	24055	28186	39302	40737	43142
OTHSUP	SCHOOL OTH SUPP 190	S	190	7.5	4	22155	24392	28544	39717	41159	43577
OTHSUP	SCHOOL OTH SUPP 190	S	190	7.5	5	22481	24729	28903	40131	41580	44010
OTHSUP	SCHOOL OTH SUPP 190	S	190	7.5	6	22807	25051	29259	40543	41999	44441
OTHSUP	SCHOOL OTH SUPP 190	S	190	7.5	7	23133	25403	29617	40953	42416	44870
OTHSUP	SCHOOL OTH SUPP 190	S	190	7.5	8	23459	25740	29973	41362	42832	45297
OTHSUP	SCHOOL OTH SUPP 190	S	190	7.5	9	23785	26075	30328	41770	43246	45733
OTHSUP	SCHOOL OTH SUPP 190	S	190	7.5	10	24111	26411	30683	42175	43659	46145
OTHSUP	SCHOOL OTH SUPP 190	S	190	7.5	11	24437	26747	31037	42579	44070	46567
OTHSUP	SCHOOL OTH SUPP 190	S	190	7.5	12	24762	27084	31391	42983	44478	46987
OTHSUP	SCHOOL OTH SUPP 190	S	190	7.5	13	25089	27419	31745	43384	44886	47405
OTHSUP	SCHOOL OTH SUPP 190	S	190	7.5	14	25414	27754	32098	43784	45292	47822
OTHSUP	SCHOOL OTH SUPP 190	S	190	7.5	15	25741	28089	32450	44183	45698	48237
OTHSUP	SCHOOL OTH SUPP 190	S	190	7.5	16	26066	28425	32802	44580	46101	48650
OTHSUP	SCHOOL OTH SUPP 190	S	190	7.5	17	26393	28846	33154	44977	46503	49062
OTHSUP	SCHOOL OTH SUPP 190	S	190	7.5	18	26718	29094	33505	45373	46904	49473
OTHSUP	SCHOOL OTH SUPP 190	S	190	7.5	19	27044	29429	33856	45767	47304	49882
OTHSUP	SCHOOL OTH SUPP 190	S	190	7.5	20	27369	29763	34206	46159	47702	50290
OTHSUP	SCHOOL OTH SUPP 190	S	190	7.5	21	27696	30098	34557	46552	48100	50696
OTHSUP	SCHOOL OTH SUPP 190	S	190	7.5	22	28022	30432	34906	46942	48495	51100
OTHSUP	SCHOOL OTH SUPP 190	S	190	7.5	23	28348	30766	35255	47332	48891	51504

MCCORMICK COUNTY SCHOOL DISTRICT

School Secretary

Salary Schedule

2022 - 2023

DRAFT - 3% INCREASE						5	4	3	1	7	8
					Step	HSGRAD	ASSOCIATES	BACHELORS	MASTERS	MAST+30	DOCTORATE
SEC	SCHOOL SEC 210	S	210	7.5	0	14267	15693	18546	25959	26996	28615
SEC	SCHOOL SEC 210	S	210	7.5	1	14715	16244	19085	26726	27713	29366
SEC	SCHOOL SEC 210	S	210	7.5	2	15162	16723	19620	27418	28424	30111
SEC	SCHOOL SEC 210	S	210	7.5	3	15610	17201	20156	28105	29130	30851
SEC	SCHOOL SEC 210	S	210	7.5	4	16058	17679	20689	28786	29831	31584
SEC	SCHOOL SEC 210	S	210	7.5	5	16505	18156	21220	29463	30527	32311
SEC	SCHOOL SEC 210	S	210	7.5	6	16953	18621	21749	30137	31219	33034
SEC	SCHOOL SEC 210	S	210	7.5	7	17401	19109	22278	30805	31906	33752
SEC	SCHOOL SEC 210	S	210	7.5	8	17849	19583	22804	31471	32588	34464
SEC	SCHOOL SEC 210	S	210	7.5	9	18296	20058	23330	32131	33267	35180
SEC	SCHOOL SEC 210	S	210	7.5	10	18744	20533	23854	32788	33941	35874
SEC	SCHOOL SEC 210	S	210	7.5	11	19192	21007	24376	33441	34611	36572
SEC	SCHOOL SEC 210	S	210	7.5	12	19640	21480	24897	34090	35276	37265
SEC	SCHOOL SEC 210	S	210	7.5	13	20087	21953	25416	34736	35939	37956
SEC	SCHOOL SEC 210	S	210	7.5	14	20535	22425	25935	35377	36597	38640
SEC	SCHOOL SEC 210	S	210	7.5	15	20983	22898	26452	36017	37251	39321
SEC	SCHOOL SEC 210	S	210	7.5	16	21430	23370	26968	36653	37902	39998
SEC	SCHOOL SEC 210	S	210	7.5	17	21878	23912	27483	37285	38550	40671
SEC	SCHOOL SEC 210	S	210	7.5	18	22326	24311	27997	37914	39194	41340
SEC	SCHOOL SEC 210	S	210	7.5	19	22773	24782	28509	38540	39834	42005
SEC	SCHOOL SEC 210	S	210	7.5	20	23221	25253	29021	39163	40472	42667
SEC	SCHOOL SEC 210	S	210	7.5	21	23669	25722	29532	39783	41106	43325
SEC	SCHOOL SEC 210	S	210	7.5	22	24117	26191	30041	40401	41738	43980
SEC	SCHOOL SEC 210	S	210	7.5	23	24564	26661	30550	41016	42366	44631

MCCORMICK COUNTY SCHOOL DISTRICT
Operation Support District Office
Salary Schedule
2022 - 2023

DRAFT - 3% INCREASE						5	4	3	1	7	8
					Step	HSGRAD	ASSOCIATES	BACHELORS	MASTERS	MAST+30	DOCTORATE
OPSDO	DO OPER SUPPORT 240	S	240	7.5	0	\$24,692	\$27,161	\$32,100	\$44,929	\$46,725	\$49,528
OPSDO	DO OPER SUPPORT 240	S	240	7.5	1	\$25,444	\$28,089	\$33,001	\$46,215	\$47,921	\$50,781
OPSDO	DO OPER SUPPORT 240	S	240	7.5	2	\$26,196	\$28,893	\$33,899	\$47,370	\$49,108	\$52,024
OPSDO	DO OPER SUPPORT 240	S	240	7.5	3	\$26,947	\$29,695	\$34,794	\$48,517	\$50,288	\$53,257
OPSDO	DO OPER SUPPORT 240	S	240	7.5	4	\$27,699	\$30,496	\$35,687	\$49,656	\$51,459	\$54,482
OPSDO	DO OPER SUPPORT 240	S	240	7.5	5	\$28,451	\$31,296	\$36,577	\$50,787	\$52,622	\$55,697
OPSDO	DO OPER SUPPORT 240	S	240	7.5	6	\$29,203	\$32,075	\$37,465	\$51,912	\$53,777	\$56,903
OPSDO	DO OPER SUPPORT 240	S	240	7.5	7	\$29,954	\$32,893	\$38,350	\$53,030	\$54,925	\$58,101
OPSDO	DO OPER SUPPORT 240	S	240	7.5	8	\$30,706	\$33,691	\$39,232	\$54,140	\$56,064	\$59,291
OPSDO	DO OPER SUPPORT 240	S	240	7.5	9	\$31,458	\$34,487	\$40,112	\$55,244	\$57,198	\$60,486
OPSDO	DO OPER SUPPORT 240	S	240	7.5	10	\$32,209	\$35,284	\$40,990	\$56,342	\$58,324	\$61,647
OPSDO	DO OPER SUPPORT 240	S	240	7.5	11	\$32,961	\$36,079	\$41,865	\$57,433	\$59,442	\$62,812
OPSDO	DO OPER SUPPORT 240	S	240	7.5	12	\$33,713	\$36,873	\$42,738	\$58,518	\$60,556	\$63,970
OPSDO	DO OPER SUPPORT 240	S	240	7.5	13	\$34,465	\$37,666	\$43,609	\$59,598	\$61,662	\$65,122
OPSDO	DO OPER SUPPORT 240	S	240	7.5	14	\$35,217	\$38,459	\$44,477	\$60,671	\$62,761	\$66,266
OPSDO	DO OPER SUPPORT 240	S	240	7.5	15	\$35,969	\$39,250	\$45,345	\$61,739	\$63,855	\$67,403
OPSDO	DO OPER SUPPORT 240	S	240	7.5	16	\$36,720	\$40,042	\$46,209	\$62,801	\$64,944	\$68,534
OPSDO	DO OPER SUPPORT 240	S	240	7.5	17	\$37,471	\$40,955	\$47,072	\$63,859	\$66,025	\$69,659
OPSDO	DO OPER SUPPORT 240	S	240	7.5	18	\$38,223	\$41,622	\$47,933	\$64,911	\$67,102	\$70,776
OPSDO	DO OPER SUPPORT 240	S	240	7.5	19	\$38,975	\$42,412	\$48,792	\$65,957	\$68,174	\$71,888
OPSDO	DO OPER SUPPORT 240	S	240	7.5	20	\$39,727	\$43,200	\$49,649	\$66,999	\$69,239	\$72,994
OPSDO	DO OPER SUPPORT 240	S	240	7.5	21	\$40,479	\$43,989	\$50,505	\$68,037	\$70,300	\$74,093
OPSDO	DO OPER SUPPORT 240	S	240	7.5	22	\$41,231	\$44,776	\$51,359	\$69,069	\$71,354	\$75,188
OPSDO	DO OPER SUPPORT 240	S	240	7.5	23	\$41,982	\$45,563	\$52,211	\$70,097	\$72,405	\$76,276

MCCORMICK COUNTY SCHOOL DISTRICT
Maintenance Salary Schedule
2022 - 2023

DRAFT - 3% INCREASE						5	4	3	1	7	8
					Step	HSGRAD	ASSOCIATES	BACHELORS	MASTERS	MAST+30	DOCTORATE
MT	MAINTENANCE 247	S	247	8	0	24144	26559	31387	43932	45688	48429
MT	MAINTENANCE 247	S	247	8	1	24877	27463	32265	45184	46852	49648
MT	MAINTENANCE 247	S	247	8	2	25608	28245	33139	46308	48007	50857
MT	MAINTENANCE 247	S	247	8	3	26340	29025	34011	47423	49155	52057
MT	MAINTENANCE 247	S	247	8	4	27073	29805	34880	48533	50294	53249
MT	MAINTENANCE 247	S	247	8	5	27804	30585	35746	49634	51426	54431
MT	MAINTENANCE 247	S	247	8	6	28536	31344	36610	50728	52550	55605
MT	MAINTENANCE 247	S	247	8	7	29268	32140	37471	51815	53666	56771
MT	MAINTENANCE 247	S	247	8	8	30001	32917	38330	52896	54775	57928
MT	MAINTENANCE 247	S	247	8	9	30732	33692	39186	53970	55879	59091
MT	MAINTENANCE 247	S	247	8	10	31464	34467	40041	55038	56973	60220
MT	MAINTENANCE 247	S	247	8	11	32197	35241	40893	56100	58063	61354
MT	MAINTENANCE 247	S	247	8	12	32928	36014	41743	57157	59146	62482
MT	MAINTENANCE 247	S	247	8	13	33660	36786	42591	58206	60222	63601
MT	MAINTENANCE 247	S	247	8	14	34393	37559	43437	59252	61292	64715
MT	MAINTENANCE 247	S	247	8	15	35124	38330	44281	60291	62357	65822
MT	MAINTENANCE 247	S	247	8	16	35856	39101	45122	61324	63416	66922
MT	MAINTENANCE 247	S	247	8	17	36589	39990	45963	62353	64469	68016
MT	MAINTENANCE 247	S	247	8	18	37320	40640	46800	63377	65516	69104
MT	MAINTENANCE 247	S	247	8	19	38052	41408	47636	64396	66559	70186
MT	MAINTENANCE 247	S	247	8	20	38785	42175	48472	65410	67596	71262
MT	MAINTENANCE 247	S	247	8	21	39516	42943	49304	66420	68628	72332
MT	MAINTENANCE 247	S	247	8	22	40248	43710	50135	67424	69655	73397
MT	MAINTENANCE 247	S	247	8	23	40981	44476	50965	68424	70678	74456

MCCORMICK COUNTY SCHOOL DISTRICT
District Office Coordinator
Non-Certified Salary Schedule
2022 - 2023

DRAFT - 3% INCREASE					Step	5 HSGRAD	4 ASSOCIATES	3 BACHELORS	1 MASTERS	7 MAST+30	8 DOCTORATE
COORD	DO COOR NON CERT 240	S	240	7.5	0	38411	42252	49934	\$55,460	\$59,783	\$63,346
COORD	DO COOR NON CERT 240	S	240	7.5	1	39102	43168	50716	\$56,996	\$61,241	\$65,533
COORD	DO COOR NON CERT 240	S	240	7.5	2	39794	43890	51496	\$58,348	\$62,508	\$67,496
COORD	DO COOR NON CERT 240	S	240	7.5	3	40485	44612	52275	\$58,552	\$62,626	\$67,919
COORD	DO COOR NON CERT 240	S	240	7.5	4	41176	45334	53051	\$58,792	\$62,783	\$68,378
COORD	DO COOR NON CERT 240	S	240	7.5	5	41867	46054	53827	\$58,982	\$62,902	\$68,777
COORD	DO COOR NON CERT 240	S	240	7.5	6	42560	46747	54600	\$60,158	\$64,076	\$70,344
COORD	DO COOR NON CERT 240	S	240	7.5	7	43251	47494	55372	\$61,333	\$65,250	\$71,912
COORD	DO COOR NON CERT 240	S	240	7.5	8	43942	48213	56142	\$62,509	\$66,426	\$73,478
COORD	DO COOR NON CERT 240	S	240	7.5	9	44633	48932	56912	\$63,683	\$67,602	\$75,046
COORD	DO COOR NON CERT 240	S	240	7.5	10	45325	49650	57680	\$64,861	\$68,777	\$76,614
COORD	DO COOR NON CERT 240	S	240	7.5	11	46016	50368	58446	\$66,035	\$69,953	\$78,180
COORD	DO COOR NON CERT 240	S	240	7.5	12	46707	51085	59211	\$67,210	\$71,129	\$79,747
COORD	DO COOR NON CERT 240	S	240	7.5	13	47399	51802	59975	\$68,386	\$72,304	\$81,313
COORD	DO COOR NON CERT 240	S	240	7.5	14	48091	52518	60737	\$69,562	\$73,478	\$82,882
COORD	DO COOR NON CERT 240	S	240	7.5	15	48782	53233	61498	\$70,736	\$74,654	\$84,449
COORD	DO COOR NON CERT 240	S	240	7.5	16	49473	53949	62257	\$71,912	\$75,829	\$86,016
COORD	DO COOR NON CERT 240	S	240	7.5	17	50164	54828	63016	\$73,087	\$77,004	\$87,582
COORD	DO COOR NON CERT 240	S	240	7.5	18	50856	55378	63775	\$73,734	\$77,692	\$88,378
COORD	DO COOR NON CERT 240	S	240	7.5	19	51547	56093	64531	\$74,389	\$78,388	\$89,178
COORD	DO COOR NON CERT 240	S	240	7.5	20	52239	56807	65286	\$75,053	\$79,088	\$89,987
COORD	DO COOR NON CERT 240	S	240	7.5	21	52930	57519	66041	\$75,722	\$79,796	\$90,805
COORD	DO COOR NON CERT 240	S	240	7.5	22	53622	58233	66793	\$76,394	\$80,513	\$91,630
COORD	DO COOR NON CERT 240	S	240	7.5	23	54313	58946	67545	\$77,054	\$81,214	\$92,437