

FILED
GWENDOLYN D. CHILES

2022 JUN 27 AM 10:45

CLERK OF COURT
MCCORMICK COUNTY, SC

STATE OF SOUTH CAROLINA * **ORDINANCE 22-01**
*
COUNTY OF MCCORMICK * **FY 2022-2023 BUDGET**

AN ORDINANCE TO PROVIDE APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2022, AND ENDING JUNE 30, 2023, FOR THE MCCORMICK COUNTY BUDGET FOR COUNTY ORDINARY PURPOSES AND FOR OTHER COUNTY PURPOSES FOR WHICH THE COUNTY MAY LEVY A TAX AND RECEIVE REVENUES; TO PROVIDE FOR THE LEVY OF TAXES ON ALL TAXABLE PERSONAL AND REAL PROPERTY IN MCCORMICK COUNTY FOR ALL COUNTY PURPOSES, INCLUDING SUFFICIENT TAX TO PAY THE PRINCIPAL AND INTEREST ON OUTSTANDING INDEBTEDNESS OF MCCORMICK COUNTY PAYABLE DURING SAID FISCAL YEAR; TO PROVIDE FOR MATTERS RELATING TO MCCORMICK COUNTY; AND TO PROVIDE FOR THE EXPENDITURE OF SAID TAXES AND OTHER REVENUES COMING TO THE COUNTY DURING SAID FISCAL YEAR.

BE IT ORDAINED AND ENACTED BY THE COUNTY COUNCIL OF THE COUNTY OF MCCORMICK, SOUTH CAROLINA

ARTICLE 1 - AUTHORITY

SECTION 1-1. In accordance with the South Carolina Home Rule Act, Section 4-9-10 et seq. 1976 South Carolina Code of Laws, it is within the authority of said Council to make appropriations and levy taxes for the support thereof.

ARTICLE 2 - PURPOSE

SECTION 2-1. It is the purpose and objective of the County Council of McCormick County in the enactment of this Ordinance to provide for the basic functions of County Government and to strive to meet the needs of a growing County. County Council in developing the budget contained herein has sought to provide these needed services on a priority basis, at the same time remembering that it has an obligation to the citizens of this county to maintain an effective and economically operated government. Not all policies and programs set forth herein will be popular with everyone, but the Council has found them to be necessary to foster the goal set forth above.

ARTICLE 3 – REVENUE PROJECTIONS AND TAX LEVY

SECTION 3 – 1. A tax of sufficient mills to pay the appropriations provided for in the McCormick County Budget for the fiscal year beginning July 1, 2022, and ending June 30, 2023, after crediting against such appropriations all other revenue anticipated to accrue to McCormick County during said fiscal year, not earmarked for specific purposes, is hereby levied upon all the taxable property of McCormick County for County purposes. The McCormick County Council shall fix by Resolution a tax millage rate sufficient to support the appropriations and levies herein made and shall advise the Auditor who shall set said millage as directed by the County Council, and the Auditor, pursuant to §4-15-150 of the S.C. Code of Laws, 1976, as amended, shall also set the millage rate necessary to raise the levy for debt service on bonded indebtedness.

SECTION 3 – 2. The penalties provided by law on delinquent taxes shall go to McCormick County as provided by Code of Laws of South Carolina 1976, Chapter 51, Procedure for Collection of Property Taxes.

SECTION 3 – 3. There are herein projected for Fiscal Year 2022-2023 the following revenues as set forth:

SECTION 3 – 4. All revenue and income, except school funds accruing to and heretofore or hereafter received by the County of McCormick during the Fiscal Year 2022-2023, or any department, commission or agency thereof, and regardless of sources, shall be paid to and received by the County Treasurer and shall be by her allocated directly into the general funds of the County, unless otherwise designated by McCormick County Council or their designated representative, the County Administrator. All McCormick County Departments under the direct supervision of the County Administrator shall turn all funds over to the County Treasurer at the end of each month with a copy of receipts and records to the Clerk to Council.

SECTION 3 – 5. The Treasurer of McCormick County is hereby authorized and empowered to borrow such money as is necessary to meet the ordinary expense of McCormick County pursuant to the State Law.

ARTICLE 4 – PERSONNEL ALLOCATION

SECTION 4 – 1. The budgeted amounts herein are to be considered as the maximum amounts which can be expended in each category. It is the responsibility of each Department Head to insure that each department does not exceed its allocation. Further, it should be noted that the amounts are allocations only and not guarantees of funding. They are subject to change based upon revenue and Council may refuse to authorize payment if, upon the advice of the Administrator it is determined that the money has been misspent. All requests for funding must be accompanied by proper invoices.

SECTION 4 – 2. All salaries herein provided shall be for the Fiscal Year 2022-2023 and shall be disbursed bi-monthly, including supplemental salaries.

ARTICLE 5 – AUDIT

SECTION 5 – 1. The McCormick County Council is hereby vested with full power and authority to order an audit during the year 2022-2023 of any and all department offices and officers of McCormick County, and of any agency funded in whole or in part by McCormick County.

ARTICLE 6 – EXPENDITURES

SECTION 6 – 1. If at any time during the fiscal year it shall appear that any funds appropriated herein are in excess of the needs of any agency, office, department or account, the Council may, by resolution, transfer such funds to such other accounts as it shall deem necessary in compliance with the South Carolina Home Rule Act.

SECTION 6 – 2. Upon the close of the fiscal year all unencumbered balances remaining in any fund appropriated for herein shall be transferred to the County General Fund.

SECTION 6 – 3. Expenditures from the Improvement Fund, Code 52003, shall be disbursed by a majority vote of the County Council.

ARTICLE 7 – TRAVEL

SECTION 7 – 1. All County officers and employees incurring expenses in the conducting of County business shall submit monthly, to the County Administrator, over the signature of the agency, office or department head, an itemized statement of such expenses which shall be approved or disapproved by the County Administrator, in whole or in part, and who shall submit the same to the County Council with his recommendations for approval or disapproval; County paid reimbursements paid to a County officer or employee for mileage expenses incurred in the performance of official duties will be paid at a per mile rate that is equal to the standard business mileage rate established by the Internal Revenue Service as that rate is periodically adjusted by the Internal Revenue Service. All bills incurred shall be turned in on a voucher before claim can be processed for payment.

ARTICLE 8 – PURCHASES

SECTION 8-1. The County Council or its designated representative, the County Administrator or Finance Director, shall purchase all materials, supplies and equipment for McCormick County. No department head of McCormick County can make any purchase or contract to purchase any materials, supplies or equipment without prior approval of the Finance Director or County Administrator. The County Council may waive advertisement for bids when it feels it is in the best interest of the County to do so. The County Council shall formulate such rules and regulations as will insure proper purchasing for the County and may prescribe such forms and bookkeeping methods as may be necessary to carry out the purpose of this section. No purchasing shall be approved by the County Administrator or Finance Director which involves any obligation over and above the appropriation provided for such purposes.

ARTICLE 9 – REPORTS AND BUDGET

SECTION 9 – 1. The County Council shall, from requests of elected officials and department heads, prepare a budget for the operation of the County for fiscal year 2022 - 2023.

ARTICLE 10 – ADOPTION

SECTION 10 – 1. This Ordinance shall become effective when adopted and shall govern the revenues and expenditures for the Fiscal Year 2022-2023, which commences on July 1, 2022, including the disposition of funds carried forward from the prior fiscal year, unless otherwise encumbered.

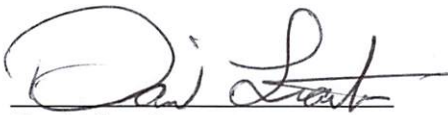
TOTAL REVENUES:	\$ 11,871,105
GRAND TOTAL EXPENDITURES:	\$ 11,871,105

**ORDINANCE 22-01 COUNTY OF MCCORMICK
COUNTY BUDGET
SIGNATURE PAGE**

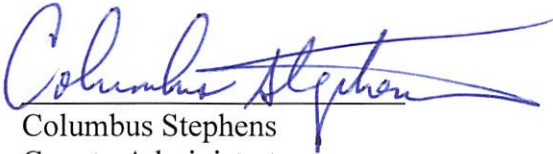
MCCORMICK COUNTY COUNCIL



Crystal B. Barnes
Clerk to Council



David Leathers
Finance Director



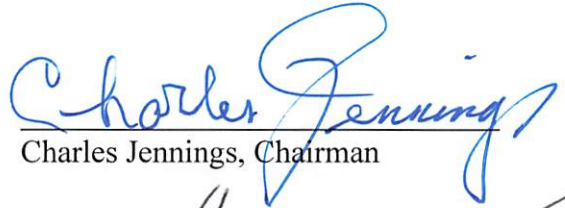
Columbus Stephens
County Administrator

1st Reading: April 19, 2022

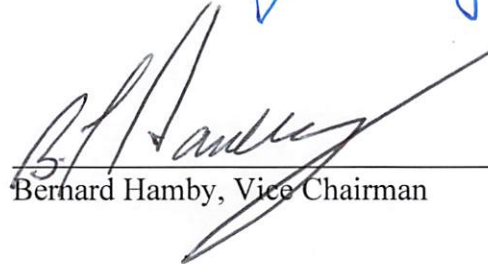
2nd Reading: May 17, 2022

Public Hrg: June 21, 2022

3rd Reading: June 21, 2022



Charles Jennings, Chairman



Bernard Hamby, Vice Chairman



Henry Banks, Councilman



Charles Cook, Councilman



Jacqueline Brown, Councilwoman

**MCCORMICK COUNTY
BUDGET FY 2020-2021**

**MCCORMICK COUNTY
REVENUES
FY 2023**

LOCAL REVENUES	FY 2021-2022	FY 2022-2023
Property Taxes - Real Estate	5,334,374	5,968,447
Property Taxes - Current Ye Delinquent	230,000	230,000
Property Taxes - Vehicles	461,000	462,000
Solid Waste Fees	415,200	416,000
Clerk of Court Fines	2,500	2,500
Family Court Fines	103,000	150,000
Magistrate Fines	70,000	70,000
Probate Judge Fees	30,000	30,000
Sheriff Fees	1,200	1,200
Bote Tax Assessor's Fees	1,500	1,500
Tax Collection Fees-Towns	2,000	2,000
Building Permits	145,000	200,000
Mobile Home Permits	2,000	3,000
Zoning Permit	500	500
FLC Tax Sale Interest	8,000	10,000
Copies	100	100
Franchise Fee	69,000	69,000
L.O.S.T. County Portion	150,000	150,000
Bad Checks	-	100
Rollback L.O.S.T.	375,000	375,000
FLC Tax Sale Interest	5,000	5,000
EMS Fees	500,000	500,000
Recreation	3,500	3,500
McCormick School District - SRO	30,000	205,081
Other Local Revenues	15,000	15,000
SUBTOTAL LOCAL REVENUES	7,953,874	8,869,928

REVENUE STATE-SHARED	FY 2020-2022	FY 2022-2023
Local Govt Fund	458,002	404,000
Vital Records Fees	200	-
SUBTOTAL REVENUE STATE SHARED	458,202	404,000

REVENUE STATE-AID	FY 2020-2022	FY 2022-2023
Accomodatons Tax	110,000	110,000
Election Commission Reimbursement	44,030	44,030
Merchants Inventory Tax	8,321	8,321
Reimbursement RE (Homestead)	435,000	435,000
MFG Tax Exempt	25,000	25,000
Veteran's Affairs	4,700	4,700
Motor Carrier Taxes	115,000	125,000
Salary Supplement Sheriff	1,575	1,575
Salary Supplement Coroner	1,575	1,575
Salary Supplement Clerk of Court	1,575	1,575

MCCORMICK COUNTY
BUDGET FY 2020-2021

Salary Supplement Probate Judge	1,575	1,575
SUBTOTAL REVENUE STATE-AID	748,351	758,351

REVENUE FEDERAL	FY 2020-2022	FY 2022-2023
National Forest Funds	65,000	65,000
Emergency Management Assist.	5,000	5,000
Bureau of Land Management	30,000	30,000
Federal Financial Participation	24,900	24,900
Flood Control	34,000	34,000
Mineral	-	-
SUBTOTAL FEDERAL	158,900.00	158,900.00

REVENUE OTHER	FY 2020-2022	FY 2022-2023
Rent/Walsh Dental	12,708	12,708
Rent/Lease Water & Sewer	17,400	17,400
Solicitor's Worthless Check Disbursements	500	500
SUBTOTAL REVENUE OTHER	30,608	30,608

TRANSFERS	FY 2020-2022	FY 2022-2023
Unreserved Fund Balance	1,038,878	1,649,318
SUBTOTAL TRANSFERS	1,038,878	1,649,318

TOTAL REVENUES	10,388,813	11,871,105
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**MCCORMICK COUNTY
EXPENDITURES
FY 2023**

	FY 2021-2022	FY 2022-2023
COUNTY COUNCIL		
Employee Salaries	39,309	39,309
Employee Fringe Benefits	20,374	22,467
Contingency	-	-
Printing & Office Supplies	2,500	2,500
Travel/Lodging Mileage	13,000	13,000
Training	5,500	5,500
Special Projects	10,000	10,000
Subtotal County Council	90,683	92,776

	FY 2021-2022	FY 2022-2023
ADMINISTRATOR		
Employee Salaries	145,855	157,784
Employee Fringe Benefits	49,904	55,538
Contingency	-	-
Printing & Office Supplies	2,500	2,500
Telephone	8,100	8,100
Travel/Lodging Mileage	6,400	6,400
Legal Services	35,000	35,000
Advertising	2,500	2,500
Training	3,000	3,000
Maintenance Contracts	2,500	2,500
Special Projects	55,788	91,902
Capital Outlay	-	160,000
Subtotal Administrator	311,547	525,224

	FY 2021-2022	FY 2022-2023
FINANCE		
Employee Salaries	128,504	131,896
Employee Fringe Benefits	58,036	64,156
Professional Services - Audit	21,000	21,000
Data Processing	8,200	8,500
Printing & Office Supplies	4,000	4,500
Dues & Memberships	200	300
Travel/Lodging Mileage	2,500	4,000
Training	1,000	2,500
Machinery/Equipment	600	118,500
Subtotal Finance	224,040	355,352

	FY 2021-2022	FY 2022-2023
SUPPLEMENTAL		
Electricity	160,000	165,000
Contract Lawn Maintenance	86,130	132,000
Unemployment Compensation	7,000	7,000
Worker's Compensation	125,000	130,000
Bonds	6,600	6,600
Planning Commission	1,000	1,000
Property & Liability Insurance	217,500	217,500
Copiers/Postage Machine Maint.	22,536	22,540
Capital Purchase/Improvement	-	-
The Alliance	-	-
IT Support	46,692	46,700
Grants Local Match	10,000	10,000
Mack Maintenance Agreement	-	-
Health Care Reimbursement	-	-
Administration Building - Bond	-	-
Court House Security	37,000	42,000
Web Design/Economic Development	1,500	1,500
CMS Maintenance/Support	36,000	36,000
GIS Support	6,000	6,000
BB&T Lease Purchase - Ambulances	87,188	87,188
Water Sewer Loan Payment	87,614	5,658
Subtotal Supplemental	937,760	916,686

	FY 2021-2022	FY 2022-2023
SHERIFF		
Sheriff	61,443	63,287
Supplement	1,575	15,000
Employee Salaries	679,614	778,640
Employee Overtime	17,000	60,000
Employee Fringe Benefits	346,339	426,990
Printing & Office Supplies	3,000	6,500
Uniforms	7,500	9,000
Telephone	8,500	8,500
Wireless Telephone	4,900	9,700
Dues & Memberships	2,300	3,500
Vehicle Operations	30,000	40,000
Gasoline	65,000	84,000
Travel/Lodging Mileage	4,500	4,500
Training	3,000	3,000
Special Projects	4,000	10,000
Machinery/Equipment	10,573	41,529
Maintenance Contract	5,600	5,600
Vehicle Purchase	80,000	-
Subtotal Sheriff	1,334,844	1,569,746

	FY 2021-2022	FY 2022-2023
JAIL		
Employee Salaries	587,498	592,764
Employee Overtime	12,000	56,650
Employee Fringe Benefits	285,267	309,414
Printing & Office Supplies	1,000	1,000
Medical/Laboratory	45,000	45,000
Uniforms	2,000	2,000
Telephone	9,000	9,000
Dues & Memberships	150	150
Janitorial Supplies	3,000	3,000
Travel/Lodging Mileage	2,000	2,000
Vehicles	-	-
Prisoner Costs	46,000	46,000
Training	2,000	4,500
Computer-Online Sled	-	-
Maintenance Contracts	6,600	43,670
Subtotal Jail	1,001,515	1,115,148

	FY 2021-2022	FY 2022-2023
CORONER		
Coroner	16,118	16,601
Supplement	1,575	1,575
Employee Fringe Benefits	10,166	10,860
Post Mortem Examination	8,500	8,500
Contract Personnel	1,700	1,700
Printing & Office Supplies	200	200
Telephone	300	750
Dues & Memberships	250	250
Maint. Morgue Repairs	8,821	1,000
Travel/Lodging Mileage	100	1,460
Training	100	600
Subtotal Coroner	47,830	43,496

	FY 2021-2022	FY 2022-2023
CLERK OF COURT		
Clerk of Court	50,769	52,292
Supplement	1,575	15,000
Employee Salaries	11,911	12,268
Employee Fringe Benefits	26,327	32,211
Data Processing	15,000	15,000
Printing & Office Supplies	4,000	4,000
Telephone	5,000	5,000
Travel/Lodging Mileage	5,000	5,000
Court Expense	14,000	14,000
Deed Books	10,000	12,500
Special Project	2,000	2,000
Subtotal Clerk of Court	145,582	169,271

	FY 2021-2022	FY 2022-2023
TREASURER		
Tax Collector	2,406	2,478
Treasurer	26,432	27,225
Employee Salaries	62,446	64,319
Employee Fringe Benefits	33,477	36,260
Data Processing	45,000	40,000
Printing & Office Supplies	2,000	2,000
Telephone	2,004	2,000
Dues & Memberships	250	250
Travel/Lodging Mileage	2,352	2,700
Training	925	800
Machinery/Equipment	1,800	1,800
Bank Service Fees	3,000	6,000
Furniture/Equipment	-	-
Subtotal Treasurer	182,092	185,832

	FY 2021-2022	FY 2022-2023
AUDITOR		
Auditor	25,964	26,743
Employee Salaries	36,172	37,257
Employee Fringe Benefits	20,897	22,413
Data Processing	60,000	60,000
Printing & Office Supplies	1,500	1,500
Telephone	1,360	1,360
Dues & Memberships	100	100
Travel/Lodging Mileage	2,200	2,200
Training	800	800
Machinery/Equipment	-	-
Subtotal Auditor	148,993	152,373

	FY 2021-2022	FY 2022-2023
VETERAN'S AFFAIRS		
Employees Salaries	29,591	30,743
Employee Fringe Benefits	7,460	7,750
Contingency	300	300
Printing & Office Supplies	1,050	1,100
Computer Maintenance	750	750
Telephone	1,300	1,350
Dues & Memberships	180	200
Travel/Lodging Mileage	4,200	4,341
Training	600	600
Machinery/Equipment	200	200
Subtotal Veteran's Affairs	45,631	47,334

	FY 2021-2022	FY 2022-2023
TAX ASSESSOR		
Employees Salaries	164,106	169,029
Employee Fringe Benefits	67,195	73,601
Data Processing	18,500	11,000
Printing & Office Supplies	2,000	2,000
Telephone	2,800	2,800
Travel/Lodging Mileage	2,000	2,100
Training	2,220	2,220
Aerial Flight Photo	-	-
Contract Support	8,400	8,400
Machinery/Equipment	-	-
Subtotal Tax Assessor	267,221	271,150

	FY 2021-2022	FY 2022-2023
MAGISTRATE		
Chief Magistrate	49,474	49,474
Supplement	60,451	60,451
Magistrate	3,000	3,000
Employees Salary	30,430	31,343
Employee Fringe Benefits	57,018	57,792
Data Processing	-	-
Printing & Office Supplies	1,500	2,000
Telephone	2,000	2,000
Wireless Telephones	1,300	1,500
Travel/Lodging Mileage	6,000	7,000
Court Expense	12,000	14,000
Training	1,500	2,000
Subtotal Magistrate	224,673	230,560

	FY 2021-2022	FY 2022-2023
JUDGE OF PROBATE		
Judge of Probate	39,251	40,429
Supplement	1,575	15,000
Employees Salaries	60,879	62,706
Employee Fringe Benefits	42,430	48,617
Printing & Office Supplies	1,700	2,700
Telephone	1,500	1,500
Dues & Memberships	275	275
Travel/Lodging Mileage	2,445	2,445
Training	850	850
Maintenance Contracts	3,100	3,100
Machinery/Equipment	1,500	10,222
Subtotal Judge of Probate	155,505	187,844

	FY 2021-2022	FY 2022-2023
LIBRARY		
Employees Salaries	80,581	110,696
Employee Fringe Benefits	36,118	46,871
Security	550	550
Printing & Office Supplies	1,900	2,500
Postage	200	200
Telephone	1,950	1,950
Electronic Access	1,475	2,000
Dues & Memberships	148	250
Travel/Lodging Mileage	300	300
Books	10,000	18,000
Audio Books	1,650	4,650
Periodicals	1,400	5,465
Machinery/Equipment		
Subtotal Library	136,272	193,432

Salary includes salaries paid by State

	FY 2021-2022	FY 2022-2023
EMERGENCY SERVICES		
Employee Salaries	650,966	680,970
Employee Overtime	306,317	306,317
Employee Fringe Benefits	408,255	449,204
Operations	4,500	4,500
Person Compensation Call	-	-
Medical Control Physician	8,500	8,500
Fee Collection	30,000	30,000
Printing & Office Supplies	3,000	3,000
Uniforms	7,650	7,650
Ambulance Supplies	65,000	65,000
Telephone	10,000	10,000
Wireless Telephones	3,600	3,600
Vehicle Operations	35,000	35,000
Gasoline	28,000	28,000
Travel/Lodging Mileage	6,000	6,000
Training	6,000	6,000
Special Projects	500	1,000
Blood Borne Pathogens	2,000	2,000
OSHA Physicals	2,500	2,500
Maintenance Contracts	36,479	46,694
Radio Repairs/Upgrade	2,000	2,000
Emergency Relief	300	500
SCBA Flow Test	200	200
Disaster Drill	500	500
Protective Equipment	5,000	6,000
First Responder Equipment	1,000	-
Machinery/Equipment	142,430	130,000
Ladder Test	150	150
Furniture/Equipment		
Subtotal Emergency Services	1,765,847	1,835,285

	FY 2021-2022	FY 2022-2023
RECREATION		
Employees Salaries	87,038	103,996
Employee Fringe Benefits	32,406	45,053
Operations	28,000	28,000
Printing & Office Supplies	200	100
Telephone	1,500	1,800
Maintenance-Recreation Bldgs	27,500	27,500
Janitorial Supplies	900	900
Training	-	-
Maintenance Chemicals	900	1,000
Subtotal Recreation	178,444	208,349

	FY 2021-2022	FY 2022-2023
INDIGENT CARE		
Operations	11,917	11,917
Subtotal Indigent Care	11,917	11,917

	FY 2021-2022	FY 2022-2023
PUBLIC WORKS		
Employees Salaries	204,810	210,954
Employee Fringe Benefits	90,591	99,931
Engineering	-	-
Printing & Office Supplies	300	300
Road/Pipe Materials	30,000	30,000
Uniforms	3,400	3,500
Telephone	2,973	2,973
Wireless Telephones	1,200	1,200
Vehicle Operations	25,000	30,000
Gasoline	40,000	45,000
SLV Road Maintenance	145,800	199,800
Training	200	200
Machinery/Equipment Repairs	25,000	25,000
Vehicle/Equipment Purchase	-	35,000
Subtotal Public Works	569,274	683,858

	FY 2021-2022	FY 2022-2023
REGISTRATION		
Employees Salaries	78,194	84,770
Employee Fringe Benefits	35,517	40,335
Printing & Office Supplies	1,500	1,750
Telephone	1,872	1,872
Travel/Lodging Mileage	11,000	16,000
Maintenance Contracts	13,937	14,067
Contract Support	2,500	2,500
Poll Workers	19,680	19,430
Election Expense	8,935	11,285
Machinery/Equipment	2,000	3,000
Subtotal Registration	175,135	195,009

	FY 2021-2022	FY 2022-2023
BUILDING MAINTENANCE COST		
Employees Salaries	126,460	130,254
Employee Fringe Benefits	62,937	70,104
Maintenance Buildings	65,000	65,000
Janitorial Supplies	22,000	22,000
Maintenance Heat & Air	30,000	30,000
Detention Center Maintenance	10,000	10,000
Courthouse Special Maintenance	10,000	12,000
Subtotal Building Maint. Cost	326,397	339,358

	FY 2021-2022	FY 2022-2023
SOCIAL SERVICES		
Electricity	12,500	12,500
Telephone	3,800	5,500
Maintenance/Cleaning	1,500	1,500
Emergency Care	5,400	5,400
Subtotal Social Services	23,200	24,900

	FY 2021-2022	FY 2022-2023
OPERATIONS, MAINTENANCE & CONTRIBUTIONS		
Postage	20,000	20,000
McCormick Senior Center	21,150	21,150
Literacy Association	8,910	8,910
McCormick Arts Council	20,925	21,000
McCormick Chamber of Commerce	21,150	23,265
Gleamns	5,400	5,400
McCormick Gold Rush	4,500	4,500
Golden Harvest Food Bank	450	450
Fire Department - Clark Hill	9,200	9,200
Fire Department - McCormick	9,200	9,200
Fire Department - Modoc	9,200	9,200
Fire Department - Parksville	9,200	9,200
Fire Department - Plum Branch	9,200	9,200
Fire Department - Sandy Branch	9,200	9,200
Fire Department - Troy	3,200	3,200
Fire Department - Little River	9,200	9,200
Fire Department - Bethia	5,200	5,200
McCormick Historical Commission	1,000	1,000
Fire Department - Carlisle	-	-
Beckman Mental Health	6,885	6,885
Clemson Extension Service	14,400	14,400
McCormick Health Department	5,670	5,670
McCormick Soil & Water	720	800
Burton Center for Disabilities	12,000	12,000
Piedmont Tech Operations	85,130	85,130
Public Defender	21,000	21,000
Solicitor	85,990	107,825
SC Association of Counties	5,825	5,825
Upper Savannah COG	6,624	6,668
Department of Juvenile Justice	1,399	1,400
McCormick Children's Home	-	-
McCormick Dive Team	900	900
McCormick Humane Society	2,000	2,000
Subtotal Oper. Maint. & Contributions	424,828	448,978

	FY 2021-2022	FY 2022-2023
FAMILY COURT		
Employee Salaries	67,918	99,060
Employee Fringe Benefits	27,586	43,808
Printing & Office Supplies	2,000	2,000
Telephone	1,000	1,000
Travel/Lodging Mileage	2,500	2,500
Court Expense	1,500	1,500
Subtotal Family Court	102,504	149,868

	FY 2021-2022	FY 2022-2023
BUILDING DEPARTMENT		
Employee Salaries	154,139	175,595
Employee Fringe Benefits	57,225	66,307
Printing & Office Supplies	2,000	1,500
Wireless Telephones	600	1,200
Travel/Lodging Mileage	2,000	2,000
Training	2,000	2,000
Machinery/Equipment	1,200	1,200
Subtotal Building Department	219,164	249,802

	FY 2021-2022	FY 2022-2023
SOLID WASTE		
Employee Salaries	129,587	133,475
Employee Fringe Benefits	32,669	33,649
Tri-County/Solid Waste Disposal	277,230	277,230
Intergovt Agreement - 378 Center	12,506	12,506
Electricity	12,000	13,000
Telephone	4,000	4,000
Maintenance - Buildings	1,500	2,000
Subtotal Solid Waste	469,492	475,860

	FY 2021-2022	FY 2022-2023
RESOURCE OFFICER		
Employee Salaries	43,766	163,622
Employee Fringe Benefits	20,596	80,789
	64,362	244,411

	FY 2021-2022	FY 2022-2023
ECONOMIC DEVELOPMENT		
Employee Salaries	49,864	52,643
Employee Fringe Benefits	17,803	19,550
Printing Office Supplies	800	1,000
Dues & Memberships	700	800
Travel/Lodging Mileage	5,000	6,000
Special Projects	2,000	20,000
Economic Dev Partnership	20,000	20,000
Subtotal Economic Development	96,167	119,993

FY 2021-2022 FY 2022-2023

DISPATCH

Employee Salaries	355,942	362,948
Employee Overtime	34,871	55,000
Employee Fringe Benefits	158,854	177,761
Printing & Office Supplies	3,000	1,000
Uniforms	-	500
Telephones	600	600
Gasoline	-	13,250
Vehicle Maintenance	-	240
Travel/Lodging Mileage	1,000	1,280
Training	-	893
Maintenace Contracts	-	56,174
Machinery/Equipment	4,328	3,500
Subtotal Dispatch	558,595	673,146

VICTIM'S ADVOCATE	FY 2021-2022	FY 2022-2023
Employee Salaries	38,003	39,143
Employee Fringe Benefits	14,813	16,146
Subtotal Victim's Advocate	52,816	55,289

FIRE SERVICES	FY 2021-2022	FY 2022-2023
Employee Salaries	63,240	65,137
Employee Overtime	-	-
Fringes	15,943	16,421
E-Dispatch	3,500	3,500
Gasoline	3,800	3,800
Radio Repairs/Upgrade	10,000	10,000
Training		
Subtotal Fire Services	96,483	98,858
TOTAL EXPENDITURES	10,388,813	11,871,105