

FILED
GWENDOLYN D. CHILES
2021 JUN 29 A 8:48
CLERK OF COURT
MCCORMICK COUNTY SC
ORDINANCE 21-04

STATE OF SOUTH CAROLINA *
*
COUNTY OF MCCORMICK *

AN ORDINANCE to provide for the levy of taxes for Ordinary School District No. 1, for Fiscal year beginning July 1, 2021 and ending June 30, 2022, to provide for the expenditures thereof.

BE IT ENACTED BY THE COUNTY COUNCIL OF THE COUNTY OF MCCORMICK, SOUTH CAROLINA THIS 15th DAY OF JUNE, 2021.

TOTAL REVENUES \$9,378,729
GRAND TOTAL EXPENDITURES \$9,378,729

MCCORMICK COUNTY COUNCIL

Crystal B. Barnes
Crystal B. Barnes, Clerk to Council

Charles Jennings
Charles Jennings, Chairman

David Leathers
David Leathers
Finance Director

Bernard Hamby
Bernard Hamby, Vice Chairman

Columbus Stephens
Columbus Stephens
County Administrator

Henry Banks
Henry Banks, Councilman

1st Reading: April 20, 2021
2nd Reading: May 18, 2021
Public Hrg: June 15, 2021
3rd Reading: June 15, 2021

Absent
Earl R. Coleman, Councilman

Charles Cook
Charles Cook, Councilman

	2021-2022 Proposed Budget		2020-2021 Budget	YTD March 31, 2021
Revenue				
Local	\$3,653,100		\$3,635,000	\$3,458,749
State	\$5,585,629		\$5,571,000	\$3,575,465
ROTC	\$40,000		\$25,000	\$47,083
Total Revenue	\$9,278,729		\$9,231,000	\$7,081,297
Expenses				
Salaries	\$5,087,012	54.24%	\$4,768,800	\$3,496,201
Benefits	\$2,263,634	24.14%	\$2,053,100	\$1,509,701
Purchased Services	\$844,100	9.00%	\$844,100	\$641,575
Supplies	\$619,633	6.61%	\$1,195,000	\$251,701
Energy & Utilities	\$470,000	5.01%	\$470,000	\$294,932
Schools Per Pupil Allocation \$150 / Pupi	\$94,350	1.01%		
Total Expenses	\$9,378,729	100.00%	\$9,331,000	\$6,194,110
Transfers				
In	\$275,000		\$275,000	\$42,102
Out	\$175,000		\$175,000	\$6,988
Net Transfers In / (Out)	\$100,000		\$100,000	\$35,114
Revenue Over / (Under) Expenses	\$0		\$0	