

FILED
GWENDOLYN D. CHILES
2021 JUN 29 A 8:47
CLERK OF COURT
McCORMICK COUNTY, SC

STATE OF SOUTH CAROLINA * ORDINANCE 21-01
*
COUNTY OF MCCORMICK * FY 2021-2022 BUDGET

AN ORDINANCE TO PROVIDE APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2021, AND ENDING JUNE 30, 2022, FOR THE MCCORMICK COUNTY BUDGET FOR COUNTY ORDINARY PURPOSES AND FOR OTHER COUNTY PURPOSES FOR WHICH THE COUNTY MAY LEVY A TAX AND RECEIVE REVENUES; TO PROVIDE FOR THE LEVY OF TAXES ON ALL TAXABLE PERSONAL AND REAL PROPERTY IN MCCORMICK COUNTY FOR ALL COUNTY PURPOSES, INCLUDING SUFFICIENT TAX TO PAY THE PRINCIPAL AND INTEREST ON OUTSTANDING INDEBTEDNESS OF MCCORMICK COUNTY PAYABLE DURING SAID FISCAL YEAR; TO PROVIDE FOR MATTERS RELATING TO MCCORMICK COUNTY; AND TO PROVIDE FOR THE EXPENDITURE OF SAID TAXES AND OTHER REVENUES COMING TO THE COUNTY DURING SAID FISCAL YEAR.

BE IT ORDAINED AND ENACTED BY THE COUNTY COUNCIL OF THE COUNTY OF MCCORMICK, SOUTH CAROLINA

ARTICLE 1 - AUTHORITY

SECTION 1-1. In accordance with the South Carolina Home Rule Act, Section 4-9-10 et seq. 1976 South Carolina Code of Laws, it is within the authority of said Council to make appropriations and levy taxes for the support thereof.

ARTICLE 2 - PURPOSE

SECTION 2-1. It is the purpose and objective of the County Council of McCormick County in the enactment of this Ordinance to provide for the basic functions of County Government and to strive to meet the needs of a growing County. County Council in developing the budget contained herein has sought to provide these needed services on a priority basis, at the same time remembering that it has an obligation to the citizens of this county to maintain an effective and economically operated government. Not all policies and programs set forth herein will be popular with everyone, but the Council has found them to be necessary to foster the goal set forth above.

ARTICLE 3 – REVENUE PROJECTIONS AND TAX LEVY

SECTION 3 – 1. A tax of sufficient mills to pay the appropriations provided for in the McCormick County Budget for the fiscal year beginning July 1, 2021, and ending June 30, 2022, after crediting against such appropriations all other revenue anticipated to accrue to McCormick County during said fiscal year, not earmarked for specific purposes, is hereby levied upon all the taxable property of McCormick County for County purposes. The McCormick County Council shall fix by Resolution a tax millage rate sufficient to support the appropriations and levies herein made and shall advise the Auditor who shall set said millage as directed by the County Council, and the Auditor, pursuant to §4-15-150 of the S.C. Code of Laws, 1976, as amended, shall also set the millage rate necessary to raise the levy for debt service on bonded indebtedness.

SECTION 3 – 2. The penalties provided by law on delinquent taxes shall go to McCormick County as provided by Code of Laws of South Carolina 1976, Chapter 51, Procedure for Collection of Property Taxes.

SECTION 3 – 3. There are herein projected for Fiscal Year 2021-2022 the following revenues as set forth:

SECTION 3 – 4. All revenue and income, except school funds accruing to and heretofore or hereafter received by the County of McCormick during the Fiscal Year 2020-2021, or any department, commission or agency thereof, and regardless of sources, shall be paid to and received by the County Treasurer and shall be by her allocated directly into the general funds of the County, unless otherwise designated by McCormick County Council or their designated representative, the County Administrator. All McCormick County Departments under the direct supervision of the County Administrator shall turn all funds over to the County Treasurer at the end of each month with a copy of receipts and records to the Clerk to Council.

SECTION 3 – 5. The Treasurer of McCormick County is hereby authorized and empowered to borrow such money as is necessary to meet the ordinary expense of McCormick County pursuant to the State Law.

ARTICLE 4 – PERSONNEL ALLOCATION

SECTION 4 – 1. The budgeted amounts herein are to be considered as the maximum amounts which can be expended in each category. It is the responsibility of each Department Head to insure that each department does not exceed its allocation. Further, it should be noted that the amounts are allocations only and not guarantees of funding. They are subject to change based upon revenue and Council may refuse to authorize payment if, upon the advice of the Administrator it is determined that the money has been misspent. All requests for funding must be accompanied by proper invoices.

SECTION 4 – 2. All salaries herein provided shall be for the Fiscal Year 2020-2021 and shall be disbursed bi-monthly, including supplemental salaries.

ARTICLE 5 – AUDIT

SECTION 5 – 1. The McCormick County Council is hereby vested with full power and authority to order an audit during the year 2021-2022 of any and all department offices and officers of McCormick County, and of any agency funded in whole or in part by McCormick County.

ARTICLE 6 – EXPENDITURES

SECTION 6 – 1. If at any time during the fiscal year it shall appear that any funds appropriated herein are in excess of the needs of any agency, office, department or account, the Council may, by resolution, transfer such funds to such other accounts as it shall deem necessary in compliance with the South Carolina Home Rule Act.

SECTION 6 – 2. Upon the close of the fiscal year all unencumbered balances remaining in any fund appropriated for herein shall be transferred to the County General Fund.

SECTION 6 – 3. Expenditures from the Improvement Fund, Code 52003, shall be disbursed by a majority vote of the County Council.

ARTICLE 7 – TRAVEL

SECTION 7 – 1. All County officers and employees incurring expenses in the conducting of County business shall submit monthly, to the County Administrator, over the signature of the agency, office or department head, an itemized statement of such expenses which shall be approved or disapproved by the County Administrator, in whole or in part, and who shall submit the same to the County Council with his recommendations for approval or disapproval; County paid reimbursements paid to a County officer or employee for mileage expenses incurred in the performance of official duties will be paid at a per mile rate that is equal to the standard business mileage rate established by the Internal Revenue Service as that rate is periodically adjusted by the Internal Revenue Service. All bills incurred shall be turned in on a voucher before claim can be processed for payment.

ARTICLE 8 – PURCHASES

SECTION 8-1. The County Council or its designated representative, the County Administrator or Finance Director, shall purchase all materials, supplies and equipment for McCormick County. No department head of McCormick County can make any purchase or contract to purchase any materials, supplies or equipment without prior approval of the Finance Director or County Administrator. The County Council may waive advertisement for bids when it feels it is in the best interest of the County to do so. The County Council shall formulate such rules and regulations as will insure proper purchasing for the County and may prescribe such forms and bookkeeping methods as may be necessary to carry out the purpose of this section. No purchasing shall be approved by the County Administrator or Finance Director which involves any obligation over and above the appropriation provided for such purposes.

ARTICLE 9 – REPORTS AND BUDGET

SECTION 9 – 1. The County Council shall, from requests of elected officials and department heads, prepare a budget for the operation of the County for fiscal year 2021 - 2022.

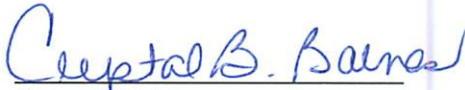
ARTICLE 10 – ADOPTION

SECTION 10 – 1. This Ordinance shall become effective when adopted and shall govern the revenues and expenditures for the Fiscal Year 2021-2022, which commences on July 1, 2021, including the disposition of funds carried forward from the prior fiscal year, unless otherwise encumbered.

TOTAL REVENUES:	\$ 10,388,813
GRAND TOTAL EXPENDITURES:	\$ 10,388,813

**ORDINANCE 21-01 COUNTY OF MCCORMICK
COUNTY BUDGET
SIGNATURE PAGE**

MCCORMICK COUNTY COUNCIL



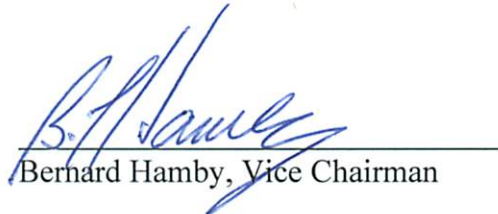
Crystal B. Barnes
Clerk to Council



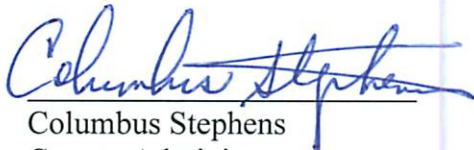
Charles Jennings, Chairman



David Leathers
Finance Director



Bernard Hamby, Vice Chairman



Columbus Stephens
County Administrator

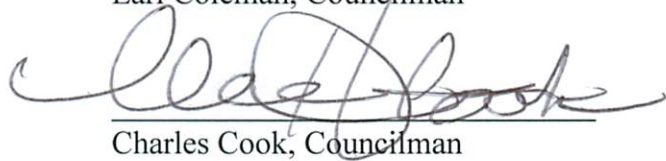


Henry Banks, Councilman

1st Reading: April 16, 2021
2nd Reading: May 18, 2021
Public Hrg: June 15, 2021
3rd Reading: June 15, 2021



Earl Coleman, Councilman



Charles Cook, Councilman

MCCORMICK COUNTY
BUDGET FY 2020-2021

**MCCORMICK COUNTY
REVENUES**

LOCAL REVENUES	FY 2020-2021	FY 2021-2022
Property Taxes - Real Estate	4,881,584	5,334,374
Property Taxes - Current Ye Delinquent	230,000	230,000
Property Taxes - Vehicles	461,000	461,000
Solid Waste Fees	415,200	415,200
Clerk of Court Fines	2,500	2,500
Family Court Fines	103,000	103,000
Magistrate Fines	70,000	70,000
Probate Judge Fees	30,000	30,000
Sheriff Fees	1,200	1,200
Bote Tax Assessor's Fees	1,500	1,500
Tax Collection Fees-Towns	2,000	2,000
Building Permits	130,000	145,000
Mobile Home Permits	2,000	2,000
Zoning Permit	500	500
FLC Tax Sale Interest	8,000	8,000
Copies	100	100
Franchise Fee	69,000	69,000
L.O.S.T. County Portion	150,000	150,000
Rollback L.O.S.T.	375,000	375,000
FLC Tax Sale Interest	5,000	5,000
EMS Fees	500,000	500,000
Recreation	3,500	3,500
McCormick School District - SRO	30,000	30,000
Other Local Revenues	15,000	15,000
SUBTOTAL LOCAL REVENUES	7,486,084	7,953,874

REVENUE STATE-SHARED	FY 2020-2021	FY 2020-2022
Local Govt Fund	447,063	458,002
Vital Records Fees	200	200
SUBTOTAL REVENUE STATE SHARED	447,263	458,202

REVENUE STATE-AID	FY 2020-2021	FY 2020-2022
Accomodatons Tax	110,000	110,000
Election Commission Reimbursement	44,030	44,030
Merchants Inventory Tax	8,321	8,321
Reimbursement RE (Homestead)	435,000	435,000
MFG Tax Exempt	25,000	25,000
Veteran's Affairs	4,700	4,700
Motor Carrier Taxes	115,000	115,000
Salary Supplement Sheriff	1,575	1,575
Salary Supplement Coroner	1,575	1,575
Salary Supplement Clerk of Court	1,575	1,575
Salary Supplement Probate Judge	1,575	1,575

MCCORMICK COUNTY
BUDGET FY 2020-2021

SUBTOTAL REVENUE STATE-AID	748,351	748,351
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REVENUE FEDERAL	FY 2020-2021	FY 2020-2022
National Forest Funds	65,000	65,000
Emergency Management Assist.	5,000	5,000
Bureau of Land Management	30,000	30,000
Federal Financial Participation	24,900	24,900
Flood Control	34,000	34,000
Mineral	0	0
SUBTOTAL FEDERAL	158,900	158,900

REVENUE OTHER	FY 2020-2021	FY 2020-2022
Rent/Walsh Dental	12,708	12,708
Rent/Lease Water & Sewer	17,400	17,400
Solicitor's Worthless Check Disbursements	500	500
SUBTOTAL REVENUE OTHER	30,608	30,608

TRANSFERS	FY 2020-2021	FY 2020-2022
Unreserved Fund Balance	365,780	1038878
SUBTOTAL TRANSFERS	365,780	1,038,878

TOTAL REVENUES	9,236,986	10,388,813
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**MCCORMICK COUNTY
EXPENDITURES**

	FY 2020-2021	FY 2021-2022
COUNTY COUNCIL		
Employee Salaries	39,309	39,309
Employee Fringe Benefits	19,588	20,374
Contingency	-	-
Printing & Office Supplies	2,500	2,500
Travel/Lodging Mileage	13,000	13,000
Training	5,500	5,500
Special Projects	10,000	10,000
Subtotal County Council	89,897	90,683

	FY 2020-2021	FY 2021-2022
ADMINISTRATOR		
Employee Salaries	138,563	145,855
Employee Fringe Benefits	45,295	49,904
Contingency	-	-
Printing & Office Supplies	2,500	2,500
Telephone	8,100	8,100
Travel/Lodging Mileage	6,400	6,400
Legal Services	30,000	35,000
Advertising	2,500	2,500
Training	3,000	3,000
Maintenance Contracts	2,500	2,500
Special Projects	87,788	87,788
Subtotal Administrator	326,646	343,547

	FY 2020-2021	FY 2021-2022
FINANCE		
Employee Salaries	121,652	128,504
Employee Fringe Benefits	58,707	58,036
Professional Services - Audit	21,000	21,000
Data Processing	8,200	8,200
Printing & Office Supplies	3,500	4,000
Dues & Memberships	180	200
Travel/Lodging Mileage	2,000	2,500
Training	1,000	1,000
Machinery/Equipment	500	600
Subtotal Finance	216,739	224,040

	FY 2020-2021	FY 2021-2022
SUPPLEMENTAL		
Electricity	160,000	160,000
Contract Lawn Maintenance	86,130	86,130
Unemployment Compensation	7,000	7,000
Worker's Compensation	155,367	125,000
Bonds	6,600	6,600
Planning Commission	1,000	1,000
Property & Liability Insurance	207,000	217,500
Copiers/Postage Machine Maint.	22,536	22,536
Capital Purchase/Improvement	-	-
The Alliance	-	-
IT Support	46,692	46,692
Grants Local Match	10,000	10,000
Mack Maintenance Agreement	-	-
Health Care Reimbursement	-	-
Administration Building - Bond	-	-
Court House Security	37,000	37,000
Web Design/Economic Development	1,500	1,500
CMS Maintenance/Support	36,000	36,000
GIS Support	6,000	6,000
BB&T Lease Purchase - Ambulances	-	87,188
Water Sewer Loan Payment	87,614	87,614
Subtotal Supplemental	870,439	937,760

	FY 2020-2021	FY 2021-2022
SHERIFF		
Sheriff	58,371	61,443
Supplement	1,575	1,575
Employee Salaries	584,419	679,614
Employee Overtime	15,000	17,000
Employee Fringe Benefits	294,724	346,339
Printing & Office Supplies	3,000	3,000
Uniforms	7,500	7,500
Telephone	8,500	8,500
Wireless Telephone	4,900	4,900
Dues & Memberships	2,300	2,300
Vehicle Operations	30,000	30,000
Gasoline	65,000	65,000
Travel/Lodging Mileage	4,500	4,500
Training	3,000	3,000
Special Projects	4,000	4,000
Machinery/Equipment	10,573	10,573
Maintenance Contract	5,600	5,600
Vehicle Purchase	-	48,000
Subtotal Sheriff	1,102,962	1,302,844

	FY 2020-2021	FY 2021-2022
JAIL		
Employee Salaries	544,564	587,498
Employee Overtime	10,000	12,000
Employee Fringe Benefits	264,990	285,267
Printing & Office Supplies	1,000	1,000
Medical/Laboratory	45,000	45,000
Uniforms	2,000	2,000
Telephone	9,000	9,000
Dues & Memberships	150	150
Janitorial Supplies	3,000	3,000
Travel/Lodging Mileage	2,000	2,000
Vehicles	70,000	-
Prisoner Costs	46,000	46,000
Training	2,000	2,000
Computer-Online Sled	-	-
Maintenance Contracts	6,600	6,600
Subtotal Jail	1,006,304	1,001,515

	FY 2020-2021	FY 2021-2022
CORONER		
Coroner	15,312	16,118
Supplement	1,575	1,575
Employee Fringe Benefits	9,604	10,166
Post Mortem Examination	8,500	8,500
Contract Personnel	1,700	1,700
Printing & Office Supplies	200	200
Telephone	300	300
Dues & Memberships	250	250
Maint. Morgue Repairs	300	8,821
Travel/Lodging Mileage	100	100
Training	100	100
Subtotal Coroner	37,941	47,830

	FY 2020-2021	FY 2021-2022
CLERK OF COURT		
Clerk of Court	48,231	50,769
Supplement	1,575	1,575
Employee Salaries	11,564	11,911
Employee Fringe Benefits	24,372	26,327
Data Processing	15,000	15,000
Printing & Office Supplies	4,000	4,000
Telephone	5,000	5,000
Travel/Lodging Mileage	5,000	5,000
Court Expense	14,000	14,000
Deed Books	7,500	10,000
Special Project	1,500	2,000
Subtotal Clerk of Court	137,742	145,582

	FY 2020-2021	FY 2021-2022
TREASURER		
Tax Collector	2,336	2,406
Treasurer	25,110	26,432
Employee Salaries	59,324	62,446
Employee Fringe Benefits	30,603	33,477
Data Processing	75,094	45,000
Printing & Office Supplies	2,000	2,000
Telephone	2,004	2,004
Dues & Memberships	250	250
Travel/Lodging Mileage	2,352	2,352
Training	925	925
Machinery/Equipment	1,800	1,800
Bank Service Fees	3,000	3,000
Furniture/Equipment	-	
Subtotal Treasurer	204,798	182,092

	FY 2020-2021	FY 2021-2022
AUDITOR		
Auditor	24,666	25,964
Employee Salaries	34,364	36,172
Employee Fringe Benefits	18,933	20,897
Data Processing	57,734	60,000
Printing & Office Supplies	1,500	1,500
Telephone	1,360	1,360
Dues & Memberships	100	100
Travel/Lodging Mileage	2,200	2,200
Training	800	800
Machinery/Equipment	-	
Subtotal Auditor	141,657	148,993

	FY 2020-2021	FY 2021-2022
VETERAN'S AFFAIRS		
Employees Salaries	28,719	29,591
Employee Fringe Benefits	6,666	7,460
Contingency	300	300
Printing & Office Supplies	1,050	1,050
Computer Maintenance	750	750
Telephone	1,300	1,300
Dues & Memberships	180	180
Travel/Lodging Mileage	4,500	4,200
Training	600	600
Machinery/Equipment	200	200
Subtotal Veteran's Affairs	44,265	45,631

	FY 2020-2021	FY 2021-2022
TAX ASSESSOR		
Employees Salaries	155,901	164,106
Employee Fringe Benefits	62,009	67,195
Data Processing	10,000	18,500
Printing & Office Supplies	2,000	2,000
Telephone	2,800	2,800
Travel/Lodging Mileage	2,000	2,000
Training	2,220	2,220
Aerial Flight Photo	-	-
Contract Support	3,960	8,400
Machinery/Equipment		
Subtotal Tax Assessor	240,890	267,221

	FY 2020-2021	FY 2021-2022
MAGISTRATE		
Chief Magistrate	49,474	49,474
Supplement	3,000	60,451
Magistrate	60,451	3,000
Employees Salary	28,909	30,430
Employee Fringe Benefits	53,798	57,018
Data Processing	-	
Printing & Office Supplies	1,500	1,500
Telephone	2,000	2,000
Wireless Telephones	1,300	1,300
Travel/Lodging Mileage	4,200	6,000
Court Expense	9,000	12,000
Training	1,500	1,500
Subtotal Magistrate	215,132	224,673

	FY 2020-2021	FY 2021-2022
JUDGE OF PROBATE		
Judge of Probate	39,251	39,251
Supplement	1,575	1,575
Employees Salaries	57,836	60,879
Employee Fringe Benefits	35,301	42,430
Printing & Office Supplies	1,700	1,700
Telephone	1,500	1,500
Dues & Memberships	275	275
Travel/Lodging Mileage	2,445	2,445
Training	850	850
Maintenance Contracts	3,100	3,100
Machinery/Equipment	1,500	1,500
Subtotal Judge of Probate	145,333	155,505

	FY 2020-2021	FY 2021-2022
LIBRARY		
Employees Salaries	76,952	80581
Employee Fringe Benefits	33,665	36118
Security	550	550
Printing & Office Supplies	1,900	1900
Postage	200	200
Telephone	1,950	1950
Electronic Access	1,475	1475
Dues & Memberships	148	148
Travel/Lodging Mileage	300	300
Books	10,000	10000
Audio Books	1,650	1650
Periodicals	1,400	1400
Machinery/Equipment	0	
Subtotal Library	130,190	136,272

Salary includes salaries paid by State

	FY 2020-2021	FY 2021-2022
EMERGENCY SERVICES		
Employee Salaries	472,190	650,966
Employee Overtime	205,805	306,317
Employee Fringe Benefits	276,875	408,255
Operations	4,000	4,500
Person Compensation Call	-	-
Medical Control Physician	8,500	8,500
Fee Collection	30,000	30,000
Printing & Office Supplies	3,000	3,000
Uniforms	6,000	7,650
Ambulance Supplies	50,000	65,000
Telephone	8,000	10,000
Wireless Telephones	2,400	3,600
Vehicle Operations	28,000	35,000
Gasoline	35,000	28,000
Travel/Lodging Mileage	5,643	6,000
Training	6,000	6,000
Special Projects	500	500
Blood Borne Pathogens	2,000	2,000
OSHA Physicals	2,500	2,500
Maintenance Contracts	23,750	36,479
Radio Repairs/Upgrade	2,000	2,000
Emergency Relief	300	300
SCBA Flow Test	200	200
Disaster Drill	500	500
Protective Equipment	5,000	5,000
First Responder Equipment	1,000	1,000
Machinery/Equipment	43,000	142,430
Ladder Test	150	150
Furniture/Equipment	-	
Subtotal Emergency Services	1,222,313	1,765,847

	FY 2020-2021	FY 2021-2022
RECREATION		
Employees Salaries	82,917	87,038
Employee Fringe Benefits	29,709	32,406
Operations	28,000	28,000
Printing & Office Supplies	300	200
Telephone	1,500	1,500
Maintenance-Recreation Bldgs	27,500	27,500
Janitorial Supplies	700	900
Training	-	-
Maintenance Chemicals	700	900
Subtotal Recreation	171,326	178,444

	FY 2020-2021	FY 2021-2022
INDIGENT CARE		
Operations	12,163	11,917
Subtotal Indigent Care	12,163	11,917

	FY 2020-2021	FY 2021-2022
PUBLIC WORKS		
Employees Salaries	194,570	204,810
Employee Fringe Benefits	84,118	90,591
Engineering	-	-
Printing & Office Supplies	300	300
Road/Pipe Materials	30,000	30,000
Uniforms	2,400	3,400
Telephone	2,973	2,973
Wireless Telephones	1,200	1,200
Vehicle Operations	25,000	25,000
Gasoline	40,000	40,000
SLV Road Maintenance	145,800	145,800
Training	200	200
Machinery/Equipment Repairs	25,000	25,000
Vehicle/Equipment Purchase	-	-
Subtotal Public Works	551,561	569,274

	FY 2020-2021	FY 2021-2022
REGISTRATION		
Employees Salaries	74,735	78,194
Employee Fringe Benefits	33,150	35,517
Printing & Office Supplies	1,500	1,500
Telephone	1,872	1,872
Travel/Lodging Mileage	10,000	11,000
Maintenance Contracts	10,235	13,937
Contract Support	2,500	2,500
Poll Workers	9,665	19,680
Election Expense	8,435	8,935
Machinery/Equipment	1,000	2,000
Subtotal Registration	153,092	175,135

	FY 2020-2021	FY 2021-2022
BUILDING MAINTENANCE COST		
Employees Salaries	121,826	126,460
Employee Fringe Benefits	59,332	62,937
Maintenance Buildings	45,000	65,000
Janitorial Supplies	12,000	22,000
Maintenance Heat & Air	30,000	30,000
Detention Center Maintenance	10,000	10,000
Courthouse Special Maintenance	10,000	10,000
Subtotal Building Maint. Cost	288,158	326,397

	FY 2020-2021	FY 2021-2022
SOCIAL SERVICES		
Electricity	12,500	12,500
Telephone	3,800	3,800
Maintenance/Cleaning	1,500	1,500
Emergency Care	5,400	5,400
Subtotal Social Services	23,200	23,200

	FY 2020-2021	FY 2021-2022
OPERATIONS, MAINTENANCE & CONTRIBUTIONS		
Postage	20,000	20,000
McCormick Senior Center	21,150	21,150
Literacy Association	8,910	8,910
McCormick Arts Council	20,925	20,925
McCormick Chamber of Commerce	21,150	21,150
Gleamns	5,400	5,400
McCormick Gold Rush	4,500	4,500
Golden Harvest Food Bank	450	450
Fire Department - Clark Hill	9,200	9,200
Fire Department - McCormick	9,200	9,200
Fire Department - Modoc	9,200	9,200
Fire Department - Parksville	9,200	9,200
Fire Department - Plum Branch	9,200	9,200
Fire Department - Sandy Branch	9,200	9,200
Fire Department - Troy	3,200	3,200
Fire Department - Little River	9,200	9,200
Fire Department - Bethia	5,200	5,200
McCormick Historical Commission	1,000	1,000
Fire Department - Carlisle	0	0
Beckman Mental Health	6,885	6,885
Clemson Extension Service	14,400	14,400
McCormick Health Department	5,670	5,670
McCormick Soil & Water	720	720
Burton Center for Disabilities	12,000	12,000
Piedmont Tech Operations	85,130	85,130
Public Defender	21,000	21,000
Solicitor	86,436	85,990
SC Association of Counties	5,825	5,825
Upper Savannah COG	6,682	6,624
Department of Juvenile Justice	1,399	1,399
McCormick Children's Home	0	0
McCormick Dive Team	900	900
McCormick Humane Society	2,000	2,000
Subtotal Oper. Maint. & Contributions	425,332	424,828

	FY 2020-2021	FY 2021-2022
FAMILY COURT		
Employee Salaries	63,506	67,918
Employee Fringe Benefits	25,204	27,586
Printing & Office Supplies	2,000	2,000
Telephone	1,000	1,000
Travel/Lodging Mileage	2,500	2,500
Court Expense	1,500	1,500
Subtotal Family Court	95,710	102,504

	FY 2020-2021	FY 2021-2022
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BUILDING DEPARTMENT

Employee Salaries	140,298	154,139
Employee Fringe Benefits	50,929	57,225
Printing & Office Supplies	1,800	2,000
Wireless Telephones	600	600
Travel/Lodging Mileage	2,000	2,000
Training	2,000	2,000
Machinery/Equipment	1,200	1,200
Subtotal Building Department	198,827	219,164

	FY 2020-2021	FY 2021-2022
SOLID WASTE		
Employee Salaries	125,813	129,587
Employee Fringe Benefits	29,201	32,669
Tri-County/Solid Waste Disposal	249,306	277,230
Intergovt Agreement - 378 Center	12,506	12,506
Electricity	12,000	12,000
Telephone	2,500	4,000
Maintenance - Buildings	1,200	1,500
Subtotal Solid Waste	432,526	469,492

	FY 2020-2021	FY 2021-2022
RESOURCE OFFICER		
Employee Salaries	20,290	43,766
Employee Fringe Benefits	5,555	20,596
	25,845	64,362

	FY 2020-2021	FY 2021-2022
ECONOMIC DEVELOPMENT		
Employee Salaries	48,555	49,864
Employee Fringe Benefits	16,502	17,803
Printing Office Supplies	800	800
Dues & Memberships	700	700
Travel/Lodging Mileage	5,000	5,000
Special Projects	2,000	2,000
Economic Dev Partnership	20,000	20,000
Subtotal Economic Development	93,557	96,167

	FY 2020-2021	FY 2021-2022
DISPATCH		
Employee Salaries	332,661	355,942
Employee Overtime	15,553	34,871
Employee Fringe Benefits	138,730	158,854
Printing & Office Supplies	500	3,000
Uniforms	500	600
Travel/Lodging Mileage	500	1,000
Machinery/Equipment	-	4,328

Subtotal Dispatch	488,444	558,595
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VICTIM'S ADVOCATE	FY 2020-2021	FY 2021-2022
Employee Salaries	36,103	38,003
Employee Fringe Benefits	13,612	14,813
Subtotal Victim's Advocate	49,715	52,816

FIRE SERVICES	FY 2020-2021	FY 2021-2022
Employee Salaries	62,578	63,240
Employee Overtime	-	-
Fringes	14,404	15,943
E-Dispatch	3,500	3,500
Gasoline	3,800	3,800
Radio Repairs/Upgrade	10,000	10,000
Training	-	-
Subtotal Fire Services	94,282	96,483

TOTAL EXPENDITURES	9,236,986	10,388,813
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**ATTACHMENT A: VICTIM'S ADVOCATE REVENUE AND EXPENDITURES
FY 2021-2022**

	FY 2020-2021	FY 2021-2022
REVENUES		
Victim Surcharge Magistrate	9,000	9,000
Victim Surcharge Clerk of Court	2,500	2,500
Clerk of Court 38%	300	300
Magistrate 12%	9,200	9,200
Subtotal Local Revenue	21,000	21,000

	FY 2020-2021	FY 2021-2022
Unexpended Fund Balance	-	-

	FY 2020-2021	FY 2021-2022
TOTAL REVENUE	21,000	21,000

	FY 2020-2021	FY 2020-2022
EXPENDITURES		
Employee Salaries *	-	-
Employee Fringe Benefits *	-	-
Victim Services or Assistance	1,000	1,000
Printing & Office Supplies	1,000	1,000
Telephone	1,080	1,080
Vehicle Operations	4,000	4,000
Travel/Lodging Mileage	2,500	2,500
Training	1,500	1,500
Subtotal Victim Services	11,080	11,080

	FY 2020-2021	FY 2020-2022
Due to General Fund	9,920	9,920
TOTAL EXPENDITURES	21,000	21,000

*All expenditures are made from a special revenue account. Employee salary and fringe is paid out of the General Fund