

STATE OF SOUTH CAROLINA *
*
COUNTY OF MCCORMICK *

FILED
GWENDOLYN D. CHILES
ORDINANCE 20-05
2020 JUN 26 A 11:29
CLERK OF COUNTY COUNCIL
MCCORMICK DISTRICT

AN ORDINANCE TO RAISE REVENUE, MAKE APPROPRIATIONS AND ADOPT A BUDGET FOR THE MODOC SPECIAL TAX DISTRICT FOR FIRE PROTECTION FOR FISCAL YEAR BEGINNING JULY 1, 2020 AND ENDING JUNE 30, 2021; AND PROVIDE FOR THE LEVY AND COLLECTION OF TAXES NECESSARY TO MEET ALL BUDGET REQUIREMENTS EXCEPT AS PROVIDED FOR BY OTHER REVENUE SOURCES.

WHEREAS, the Modoc Special Tax Commission for Fire Protection (Commission) was created by Ordinance 18-08 following a special election held on April 23, 2019 in which the creation of the Modoc Special Tax District for Fire Protection (District) was approved by a majority of the electors voting in the special election; and

WHEREAS, pursuant to Ordinance 18-08 the Commission shall submit a yearly budget for approval by McCormick County Council and McCormick County Council shall determine and set the levy for taxes imposed in the tax district; and

WHEREAS, pursuant to Ordinance 18-08 the annual tax levy imposed for the District shall not exceed 24.5 mills and McCormick County Council shall have the authority to revise and/or approve such portions of the budget as it deems necessary and appropriate; and

WHEREAS, the Modoc Special Tax Commission has provided County Council with its budget and estimated expenditures for fiscal year beginning July 1, 2020 and ending June 30, 2021.

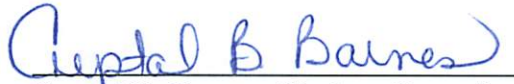
NOW THEREFORE, be it ordained by the County Council of McCormick County, in meeting duly assembled, that the following appropriations for the Modoc Special Tax Commission for Fire Protection, including supporting documents and details, are hereby approved and a tax – not to exceed 24.5 mills - shall be levied on the taxable property of the District in such an amount as is necessary to fund the District’s budget for the 2020-2021 Fiscal Year, except as provided for by other revenue sources.

TOTAL REVENUES: \$ 81,825


GRAND TOTAL EXPENDITURES: \$ 81,825

ORDINANCE 20-05 COUNTY OF MCCORMICK
MODOC SPECIAL TAX DISTRICT FOR FIRE PROTECTION
SIGNATURE PAGE


MCCORMICK COUNTY COUNCIL


Crystal B. Barnes, Clerk to Council


Charles Jennings, Chairman


David Leathers
Finance Director

Abstained
Bernard Hamby, Vice Chairman


Columbus Stephens
County Administrator


Henry Banks, Council Member


Earl Coleman, Council Member


Byron Thompson, Council Member

1st Reading: April 21, 2020
2nd Reading: June 16, 2020
Public Hearing: June 25, 2020
3rd Reading: June 25, 2020

Page 1

2020-2021 Budget 7/1/2020-6/30/2021

FACILITIES BUDGET

Insurance

\$ 6,000.00

Mortgage

\$ 0.00

Building Maintenance

\$ 1,000.00

Unscheduled Building Maintenance

\$ 1,000.00

Utilities

\$ 3,000.00

Station Cleaning

\$ 0.00

Landscape Maintenance

\$ 900.00

FACILITIES BUDGET SUBTOTAL

\$ 11,900.00

FIRE BUDGET

Emergency Reporting Software

\$ 2,200.00

Professional Association Dues

\$ 1,675.00

SCBA(Maintenance&Testing)

\$ 2,530.00

Fuel

\$ 0.00

Compensation(Fire&EMR)

\$ 5,000.00

Trucks-Preventative Maintenance

\$ 6,340.00

Trucks-Major Repairs/Improvements

\$ 9,000.00

Wellness Checks

\$ 5,400.00

Preventative Innoculations

\$ 1,000.00

Portable Equipment Maintenance

\$ 500.00

Engine 21 Payment

\$ 7,068.00

Ladder Testing

\$ 450.00

Pump Testing

\$ 800.00

Hose Testing

\$ 3,600.00

Equipment-General

\$ 2,000.00

Personal Protective Equipment

\$ 0.00

Hydrant Testing

\$ 0.00

Conference/Training

\$ 0.00

Fire Extinguisher Testing/Maintenance

\$ 1,200.00

FIRE BUDGET SUBTOTAL

\$ 48,763.00

EMR BUDGET

Equipment

\$ 1,000.00

Incidental Supplies

\$ 500.00

CPR/AED/Training

\$ 0.00

EMR BUDGET SUBTOTAL

\$ 1,500.00

BOARD OF DIRECTORS/COMMISSION BUDGET

Supplies

\$ 1,490.00

Conference/Training

\$ 0.00

Bank Fees

\$ 300.00

Contingency

\$ 3,000.00

Return to Capital Reserves/Grant Match

\$ 14,872.00

COMMISSION BUDGET SUBTOTAL

\$ 19,662.00

Total Budget Expenditures

\$ 81,825.00