

FILED
GWENDOLYN D. CHILES

2020 JUN 26 A 11: 25

STATE OF SOUTH CAROLINA * ORDINANCE 20-01
* CLERK OF COURT
COUNTY OF MCCORMICK * MCCORMICK COUNTY, SC
FY 2020-2021 BUDGET

AN ORDINANCE TO PROVIDE APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2020, AND ENDING JUNE 30, 2021, FOR THE MCCORMICK COUNTY BUDGET FOR COUNTY ORDINARY PURPOSES AND FOR OTHER COUNTY PURPOSES FOR WHICH THE COUNTY MAY LEVY A TAX AND RECEIVE REVENUES; TO PROVIDE FOR THE LEVY OF TAXES ON ALL TAXABLE PERSONAL AND REAL PROPERTY IN MCCORMICK COUNTY FOR ALL COUNTY PURPOSES, INCLUDING SUFFICIENT TAX TO PAY THE PRINCIPAL AND INTEREST ON OUTSTANDING INDEBTEDNESS OF MCCORMICK COUNTY PAYABLE DURING SAID FISCAL YEAR; TO PROVIDE FOR MATTERS RELATING TO MCCORMICK COUNTY; AND TO PROVIDE FOR THE EXPENDITURE OF SAID TAXES AND OTHER REVENUES COMING TO THE COUNTY DURING SAID FISCAL YEAR.

BE IT ORDAINED AND ENACTED BY THE COUNTY COUNCIL OF THE COUNTY OF MCCORMICK, SOUTH CAROLINA

ARTICLE 1 - AUTHORITY

SECTION 1-1. In accordance with the South Carolina Home Rule Act, Section 4-9-10 et seq. 1976 South Carolina Code of Laws, it is within the authority of said Council to make appropriations and levy taxes for the support thereof.

ARTICLE 2 - PURPOSE

SECTION 2-1. It is the purpose and objective of the County Council of McCormick County in the enactment of this Ordinance to provide for the basic functions of County Government and to strive to meet the needs of a growing County. County Council in developing the budget contained herein has sought to provide these needed services on a priority basis, at the same time remembering that it has an obligation to the citizens of this county to maintain an effective and economically operated government. Not all policies and programs set forth herein will be popular with everyone, but the Council has found them to be necessary to foster the goal set forth above.

ARTICLE 3 – REVENUE PROJECTIONS AND TAX LEVY

SECTION 3 – 1. A tax of sufficient mills to pay the appropriations provided for in the McCormick County Budget for the fiscal year beginning July 1, 2020, and ending June 30, 2021, after crediting against such appropriations all other revenue anticipated to accrue to McCormick County during said fiscal year, not earmarked for specific purposes, is hereby levied upon all the taxable property of McCormick County for County purposes. The McCormick County Council shall fix by Resolution a tax millage rate sufficient to support the appropriations and levies herein made and shall advise the Auditor who shall set said millage as directed by the County Council, and the Auditor, pursuant to §4-15-150 of the S.C. Code of Laws, 1976, as amended, shall also set the millage rate necessary to raise the levy for debt service on bonded indebtedness.

SECTION 3 – 2. The penalties provided by law on delinquent taxes shall go to McCormick County as provided by Code of Laws of South Carolina 1976, Chapter 51, Procedure for Collection of Property Taxes.

SECTION 3 – 3. There are herein projected for Fiscal Year 2020-2021 the following revenues as set forth:

SECTION 3 – 4. All revenue and income, except school funds accruing to and heretofore or hereafter received by the County of McCormick during the Fiscal Year 2020-2021, or any department, commission or agency thereof, and regardless of sources, shall be paid to and received by the County Treasurer and shall be by her allocated directly into the general funds of the County, unless otherwise designated by McCormick County Council or their designated representative, the County Administrator. All McCormick County Departments under the direct supervision of the County Administrator shall turn all funds over to the County Treasurer at the end of each month with a copy of receipts and records to the Clerk to Council.

SECTION 3 – 5. The Treasurer of McCormick County is hereby authorized and empowered to borrow such money as is necessary to meet the ordinary expense of McCormick County pursuant to the State Law.

ARTICLE 4 – PERSONNEL ALLOCATION

SECTION 4 – 1. The budgeted amounts herein are to be considered as the maximum amounts which can be expended in each category. It is the responsibility of each Department Head to insure that each department does not exceed its allocation. Further, it should be noted that the amounts are allocations only and not guarantees of funding. They are subject to change based upon revenue and Council may refuse to authorize payment if, upon the advice of the Administrator it is determined that the money has been misspent. All requests for funding must be accompanied by proper invoices.

SECTION 4 – 2. All salaries herein provided shall be for the Fiscal Year 2020-2021 and shall be disbursed bi-monthly, including supplemental salaries.

ARTICLE 5 – AUDIT

SECTION 5 – 1. The McCormick County Council is hereby vested with full power and authority to order an audit during the year 2020-2021 of any and all department offices and officers of McCormick County, and of any agency funded in whole or in part by McCormick County.

ARTICLE 6 – EXPENDITURES

SECTION 6 – 1. If at any time during the fiscal year it shall appear that any funds appropriated herein are in excess of the needs of any agency, office, department or account, the Council may, by resolution, transfer such funds to such other accounts as it shall deem necessary in compliance with the South Carolina Home Rule Act.

SECTION 6 – 2. Upon the close of the fiscal year all unencumbered balances remaining in any fund appropriated for herein shall be transferred to the County General Fund.

SECTION 6 – 3. Expenditures from the Improvement Fund, Code 52003, shall be disbursed by a majority vote of the County Council.

ARTICLE 7 – TRAVEL

SECTION 7 – 1. All County officers and employees incurring expenses in the conducting of County business shall submit monthly, to the County Administrator, over the signature of the agency, office or department head, an itemized statement of such expenses which shall be approved or disapproved by the County Administrator, in whole or in part, and who shall submit the same to the County Council with his recommendations for approval or disapproval; County paid reimbursements paid to a County officer or employee for mileage expenses incurred in the performance of official duties will be paid at a per mile rate that is equal to the standard business mileage rate established by the Internal Revenue Service as that rate is periodically adjusted by the Internal Revenue Service. All bills incurred shall be turned in on a voucher before claim can be processed for payment.

ARTICLE 8 – PURCHASES

SECTION 8-1. The County Council or its designated representative, the County Administrator or Finance Director, shall purchase all materials, supplies and equipment for McCormick County. No department head of McCormick County can make any purchase or contract to purchase any materials, supplies or equipment without prior approval of the Finance Director or County Administrator. The County Council may waive advertisement for bids when it feels it is in the best interest of the County to do so. The County Council shall formulate such rules and regulations as will insure proper purchasing for the County and may prescribe such forms and bookkeeping methods as may be necessary to carry out the purpose of this section. No purchasing shall be approved by the County Administrator or Finance Director which involves any obligation over and above the appropriation provided for such purposes.

ARTICLE 9 – REPORTS AND BUDGET

SECTION 9 – 1. The County Council shall, from requests of elected officials and department heads, prepare a budget for the operation of the County for fiscal year 2020 - 2021.

ARTICLE 10 – ADOPTION

SECTION 10 – 1. This Ordinance shall become effective when adopted and shall govern the revenues and expenditures for the Fiscal Year 2020-2021, which commences on July 1, 2020, including the disposition of funds carried forward from the prior fiscal year, unless otherwise encumbered.

TOTAL REVENUES:	\$ 9,236,986
GRAND TOTAL EXPENDITURES:	\$ 9,236,986

**ORDINANCE 20-01 COUNTY OF MCCORMICK
COUNTY BUDGET
SIGNATURE PAGE**

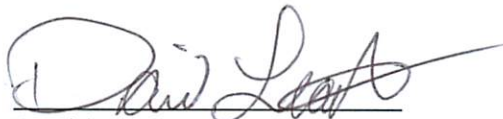
MCCORMICK COUNTY COUNCIL



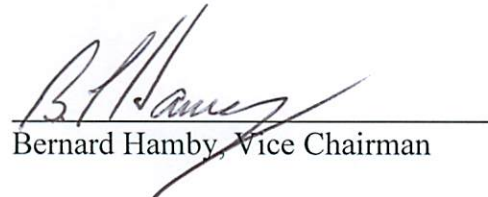
Crystal B. Barnes
Clerk to Council



Charles Jennings, Chairman



David Leathers
Finance Director



Bernard Hamby, Vice Chairman



Columbus Stephens
County Administrator



Henry Banks, Councilman

1st Reading: April 21, 2020

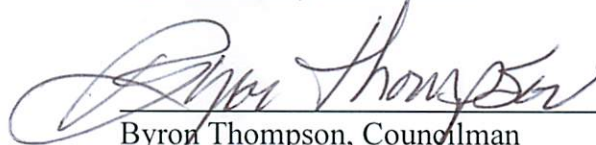
2nd Reading: May 19, 2020

Public Hrg: June 25, 2020

3rd Reading: June 25, 2020



Earl Coleman, Councilman



Byron Thompson, Councilman

MCCORMICK COUNTY
BUDGET FY 2020-2021

**MCCORMICK COUNTY
REVENUES**

LOCAL REVENUES	FY 2019-2020	FY 2020-2021
Property Taxes - Real Estate	4,546,376	4,881,584
Property Taxes - Current Ye Delinquent	230,000	230,000
Property Taxes - Vehicles	461,000	461,000
Solid Waste Fees	415,200	415,200
Clerk of Court Fines	2,500	2,500
Family Court Fines	103,000	103,000
Magistrate Fines	70,000	70,000
Probate Judge Fees	18,000	30,000
Sheriff Fees	1,200	1,200
Bote Tax Assessor's Fees	1,500	1,500
Tax Collection Fees-Towns	2,000	2,000
Building Permits	130,000	130,000
Mobile Home Permits	2,000	2,000
Zoning Permit	500	500
FLC Tax Sale Interest	0	8,000
Copies	100	100
Franchise Fee	69,000	69,000
L.O.S.T. County Portion	150,000	150,000
Rollback L.O.S.T.	375,000	375,000
FLC Tax Sale Interest	5,000	5,000
EMS Fees	500,000	500,000
Recreation	3,500	3,500
McCormick School District - SRO	30,000	30,000
Other Local Revenues	15,000	15,000
SUBTOTAL LOCAL REVENUES	7,130,876	7,486,084

REVENUE STATE-SHARED	FY 2019-2020	FY 2020-2021
Local Govt Fund	425,531	447,063
Vital Records Fees	200	200
SUBTOTAL REVENUE STATE SHARED	425,731	447,263

REVENUE STATE-AID	FY 2019-2020	FY 2020-2021
Accomodatons Tax	110,000	110,000
Election Commission Reimbursement	44,030	44,030
Merchants Inventory Tax	8,321	8,321
Reimbursement RE (Homestead)	435,000	435,000
MFG Tax Exempt	25,000	25,000
Veteran's Affairs	4,700	4,700
Motor Carrier Taxes	115,000	115,000
Salary Supplement Sheriff	1,575	1,575
Salary Supplement Coroner	1,575	1,575
Salary Supplement Clerk of Court	1,575	1,575
Salary Supplement Probate Judge	1,575	1,575

MCCORMICK COUNTY
BUDGET FY 2020-2021

SUBTOTAL REVENUE STATE-AID	748,351	748,351
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REVENUE FEDERAL	FY 2019-2020	FY 2020-2021
National Forest Funds	65,000	65,000
Emergency Management Assist.	5,000	5,000
Bureau of Land Management	30,000	30,000
Federal Financial Participation	24,900	24,900
Flood Control	34,000	34,000
Mineral	0	0
SUBTOTAL FEDERAL	158,900	158,900

REVENUE OTHER	FY 2019-2020	FY 2020-2021
Rent/Walsh Dental	12,708	12,708
Rent/Lease Water & Sewer	17,400	17,400
Solicitor's Worthless Check Disbursements	500	500
SUBTOTAL REVENUE OTHER	30,608	30,608

TRANSFERS	FY 2019-2020	FY 2020-2021
Unreserved Fund Balance	180,795	365,780
SUBTOTAL TRANSFERS	180,795	365,780

TOTAL REVENUES	8,675,261	9,236,986
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**MCCORMICK COUNTY
EXPENDITURES**

	FY 2019-2020	FY 2020-2021
COUNTY COUNCIL		
Employee Salaries	39,309	39,309
Employee Fringe Benefits	20,364	19,588
Contingency	0	0
Printing & Office Supplies	2,500	2,500
Travel/Lodging Mileage	13,000	13,000
Training	5,500	5,500
Special Projects	10,000	10,000
Subtotal County Council	90,673	89,897

	FY 2019-2020	FY 2020-2021
ADMINISTRATOR		
Employee Salaries	131,887	138,563
Employee Fringe Benefits	44,933	45,295
Contingency	0	0
Printing & Office Supplies	2,500	2,500
Telephone	8,100	8,100
Travel/Lodging Mileage	6,400	6,400
Legal Services	30,000	30,000
Advertising	2,500	2,500
Training	2,500	3,000
Maintenance Contracts	2,500	2,500
Special Projects	71,978	87,788
Subtotal Administrator	303,298	326,646

	FY 2019-2020	FY 2020-2021
FINANCE		
Employee Salaries	118,248	121,652
Employee Fringe Benefits	52,468	58,707
Professional Services - Audit	20,940	21,000
Data Processing	8,200	8,200
Printing & Office Supplies	3,500	3,500
Dues & Memberships	140	180
Travel/Lodging Mileage	1,500	2,000
Training	500	1,000
Machinery/Equipment	500	500
Subtotal Finance	205,996	216,739

	FY 2019-2020	FY 2020-2021
SUPPLEMENTAL		
Electricity	160,000	160,000
Contract Lawn Maintenance	86,130	86,130
Unemployment Compensation	4,000	7,000
Worker's Compensation	136,247	155,367
Bonds	6,550	6,600
Planning Commission	1,000	1,000
Property & Liability Insurance	124,579	207,000
Copiers/Postage Machine Maint.	22,536	22,536
Capital Purchase/Improvement	0	0
The Alliance	0	0
IT Support	91,692	46,692
Grants Local Match	10,000	10,000
Mack Maintenance Agreement	0	0
Health Care Reimbursement	0	0
Administration Building - Bond	0	0
Court House Security	37,000	37,000
Web Design/Economic Development	1,500	1,500
CMS Maintenance/Support	36,000	36,000
GIS Support	6,000	6,000
BB&T Lease Purchase - Ambulances	72,329	0
Water Sewer Loan Payment	0	87,614
Subtotal Supplemental	795,563	870,439

	FY 2019-2020	FY 2020-2021
SHERIFF		
Sheriff	57,339	58,371
Supplement	1,575	1,575
Employee Salaries	583,150	584,419
Employee Overtime	12,000	15,000
Employee Fringe Benefits	298,920	294,724
Printing & Office Supplies	3,000	3,000
Uniforms	5,000	7,500
Telephone	8,500	8,500
Wireless Telephone	4,900	4,900
Dues & Memberships	2,300	2,300
Vehicle Operations	30,000	30,000
Gasoline	65,000	65,000
Travel/Lodging Mileage	4,500	4,500
Training	2,500	3,000
Special Projects	3,540	4,000
Machinery/Equipment	10,573	10,573
Maintenance Contract	5,600	5,600
Vehicle Purchase	0	0
Subtotal Sheriff	1,098,397	1,102,962

	FY 2019-2020	FY 2020-2021
JAIL		
Employee Salaries	529,694	544,564
Employee Overtime	10,000	10,000
Employee Fringe Benefits	245,924	264,990
Printing & Office Supplies	1,000	1,000
Medical/Laboratory	44,000	45,000
Uniforms	2,000	2,000
Telephone	8,376	9,000
Dues & Memberships	150	150
Janitorial Supplies	3,000	3,000
Travel/Lodging Mileage	2,000	2,000
Vehicles	0	70,000
Prisoner Costs	45,000	46,000
Training	2,000	2,000
Computer-Online Sled	0	0
Maintenance Contracts	6,600	6,600
Subtotal Jail	899,744	1,006,304

	FY 2019-2020	FY 2020-2021
CORONER		
Corner	15,041	15,312
Supplement	1,575	1,575
Employee Fringe Benefits	10,003	9,604
Post Morton Examination	8,000	8,500
Contract Personnel	1,000	1,700
Printing & Office Supplies	125	200
Telephone	300	300
Dues & Memberships	250	250
Maint. Morgue Repairs	300	300
Travel/Lodging Mileage	100	100
Training	100	100
Subtotal Coroner	36,794	37,941

	FY 2019-2020	FY 2020-2021
CLERK OF COURT		
Clerk of Court	47,378	48,231
Supplement	1,575	1,575
Employee Salaries	11,564	11,564
Employee Fringe Benefits	25,103	24,372
Data Processing	15,980	15,000
Printing & Office Supplies	3,500	4,000
Telephone	5,000	5,000
Travel/Lodging Mileage	4,000	5,000
Court Expense	14,000	14,000
Deed Books	7,500	7,500
Special Project	1,300	1,500
Subtotal Clerk of Court	136,900	137,742

	FY 2019-2020	FY 2020-2021
TREASURER		
Tax Collector	2,336	2,336
Treasurer	24,666	25,110
Employee Salaries	57,668	59,324
Employee Fringe Benefits	25,551	30,603
Data Processing	42,000	75,094
Printing & Office Supplies	1,800	2,000
Telephone	2,004	2,004
Dues & Memberships	235	250
Travel/Lodging Mileage	1,966	2,352
Training	645	925
Machinery/Equipment	250	1,800
Bank Service Fees	3,000	3,000
Furniture/Equipment	0	0
Subtotal Treasurer	162,121	204,798

	FY 2019-2020	FY 2020-2021
AUDITOR		
Auditor	24,666	24,666
Employee Salaries	32,708	34,364
Employee Fringe Benefits	19,018	18,933
Data Processing	63,075	57,734
Printing & Office Supplies	1,300	1,500
Telephone	1,360	1,360
Dues & Memberships	100	100
Travel/Lodging Mileage	1,055	2,200
Training	200	800
Machinery/Equipment	0	0
Subtotal Auditor	143,482	141,657

	FY 2019-2020	FY 2020-2021
VETERAN'S AFFAIRS		
Employees Salaries	28,426	28,719
Employee Fringe Benefits	6,598	6,666
Contingency	200	300
Printing & Office Supplies	900	1050
Computer Maintenance	750	750
Telephone	1,300	1,300
Dues & Memberships	170	180
Travel/Lodging Mileage	3,000	4,500
Training	600	600
Machinery/Equipment	200	200
Subtotal Veteran's Affairs	42,144	44,265

	FY 2019-2020	FY 2020-2021
TAX ASSESSOR		
Employees Salaries	153,735	155,901
Employee Fringe Benefits	63,842	62,009
Data Processing	18,591	10,000
Printing & Office Supplies	2,000	2,000
Telephone	2,800	2,800
Travel/Lodging Mileage	1,700	2,000
Training	1,500	2,220
Aerial Flight Photo	0	0
Contract Support	3,960	3,960
Machinery/Equipment		
Subtotal Tax Assessor	248,128	240,890

	FY 2019-2020	FY 2020-2021
MAGISTRATE		
Chief Magistrate	49,474	49,474
Supplement	3,000	3,000
Magistrate	60,451	60,451
Employees Salary	28,204	28,909
Employee Fringe Benefits	55,266	53,798
Data Processing	0	0
Printing & Office Supplies	1,500	1,500
Telephone	1,750	2,000
Wireless Telephones	1,300	1,300
Travel/Lodging Mileage	4,200	4,200
Court Expense	7,500	9,000
Training	1,500	1,500
Subtotal Magistrate	214,145	215,132

	FY 2019-2020	FY 2020-2021
JUDGE OF PROBATE		
Judge of Probate	38,557	39,251
Supplement	1,575	1,575
Employees Salaries	28,204	57,836
Employee Fringe Benefits	28,338	35,301
Printing & Office Supplies	1,100	1,700
Telephone	1,368	1,500
Dues & Memberships	275	275
Travel/Lodging Mileage	1,875	2,445
Training	700	850
Maintenance Contracts	2,400	3,100
Machinery/Equipment	1,500	1,500
Subtotal Judge of Probate	105,892	145,333

	FY 2019-2020	FY 2020-2021
LIBRARY		
Employees Salaries	70,205	76,952
Employee Fringe Benefits	30,617	33,665
Security	550	550
Printing & Office Supplies	1,900	1,900
Postage	200	200
Telephone	1,950	1,950
Electronic Access	1,475	1,475
Dues & Memberships	148	148
Travel/Lodging Mileage	300	300
Books	10,000	10,000
Audio Books	1,650	1,650
Periodicals	1,400	1,400
Machinery/Equipment	0	0
Subtotal Library	120,395	130,190

Salary includes salaries paid by State

	FY 2019-2020	FY 2020-2021
EMERGENCY SERVICES		
Employee Salaries	480,765	472,190
Employee Overtime	205,805	205,805
Employee Fringe Benefits	262,897	276,875
Operations	3,500	4,000
Person Compensation Call	0	0
Medical Control Physician	8,500	8,500
Fee Collection	30,000	30,000
Printing & Office Supplies	3,000	3,000
Uniforms	6,000	6,000
Ambulance Supplies	50,000	50,000
Telephone	8,000	8,000
Wireless Telephones	2,400	2,400
Vehicle Operations	28,000	28,000
Gasoline	35,000	35,000
Travel/Lodging Mileage	4,000	5,643
Training	6,000	6,000
Special Projects	500	500
Blood Borne Pathogens	2,000	2,000
OSHA Physicals	2,500	2,500
Maintenance Contracts	15,000	23,750
Radio Repairs/Upgrade	2,000	2,000
Emergency Relief	300	300
SCBA Flow Test	200	200
Disaster Drill	500	500
Protective Equipment	6,000	5,000
First Responder Equipment	1,000	1,000
Machinery/Equipment	10,000	43,000
Ladder Test	150	150
Furniture/Equipment	0	0
Subtotal Emergency Services	1,174,017	1,222,313

	FY 2019-2020	FY 2020-2021
RECREATION		
Employees Salaries	80,798	82,917
Employee Fringe Benefits	30,155	29,709
Operations	28,000	28,000
Printing & Office Supplies	300	300
Telephone	1,500	1,500
Maintenance-Recreation Bldgs	27,500	27,500
Janitorial Supplies	700	700
Training	0	0
Maintenance Chemicals	700	700
Subtotal Recreation	169,653	171,326

	FY 2019-2020	FY 2020-2021
INDIGENT CARE		
Operations	12,163	12,163
Subtotal Indigent Care	12,163	12,163

	FY 2019-2020	FY 2020-2021
PUBLIC WORKS		
Employees Salaries	195,727	194,570
Employee Fringe Benefits	82,407	84,118
Engineering	0	0
Printing & Office Supplies	200	300
Road/Pipe Materials	30,000	30,000
Uniforms	2,400	2,400
Telephone	2,973	2,973
Wireless Telephones	1,200	1,200
Vehicle Operations	25,000	25,000
Gasoline	40,000	40,000
SLV Road Maintenance	145,800	145,800
Training	100	200
Machinery/Equipment Repairs	25,000	25,000
Vehicle/Equipment Purchase	0	0
Subtotal Public Works	550,807	551,561

	FY 2019-2020	FY 2020-2021
REGISTRATION		
Employees Salaries	71,568	74,735
Employee Fringe Benefits	33,853	33,150
Printing & Office Supplies	1,000	1,500
Telephone	1,700	1,872
Travel/Lodging Mileage	7,200	10,000
Maintenance Contracts	10,235	10,235
Contract Support	1,700	2,500
Poll Workers	32,590	9,665
Election Expense	11,440	8,435
Machinery/Equipment	1,000	1,000
Subtotal Registration	172,286	153,092

	FY 2019-2020	FY 2020-2021
BUILDING MAINTENANCE COST		
Employees Salaries	117,532	121,826
Employee Fringe Benefits	38,717	59,332
Maintenance Buildings	43,000	45,000
Janitorial Supplies	9,000	12,000
Maintenance Heat & Air	30,000	30,000
Detention Center Maintenance	10,000	10,000
Courthouse Special Maintenance	9,000	10,000
Subtotal Building Maint. Cost	257,249	288,158

	FY 2019-2020	FY 2020-2021
SOCIAL SERVICES		
Electricity	12,500	12,500
Telephone	3,800	3,800
Maintenance/Cleaning	1,500	1,500
Emergency Care	5,400	5,400
Subtotal Social Services	23,200	23,200

	FY 2019-2020	FY 2020-2021
OPERATIONS, MAINTENANCE & CONTRIBUTIONS		
Postage	20,000	20,000
McCormick Senior Center	21,150	21,150
Literacy Association	8,910	8,910
McCormick Arts Council	20,925	20,925
McCormick Chamber of Commerce	21,150	21,150
Gleamns	5,400	5,400
McCormick Gold Rush	4,500	4,500
Golden Harvest Food Bank	450	450
Fire Department - Clark Hill	9,200	9,200
Fire Department - McCormick	9,200	9,200
Fire Department - Modoc	9,200	9,200
Fire Department - Parksville	9,200	9,200
Fire Department - Plum Branch	9,200	9,200
Fire Department - Sandy Branch	9,200	9,200
Fire Department - Troy	3,200	3,200
Fire Department - Little River	9,200	9,200
Fire Department - Bethia	5,200	5,200
McCormick Historical Commission	1,000	1,000
Fire Department - Carlisle	0	0
Beckman Mental Health	6,885	6,885
Clemson Extension Service	14,400	14,400
McCormick Health Department	5,670	5,670
McCormick Soil & Water	720	720
Burton Center for Disabilities	12,000	12,000
Piedmont Tech Operations	85,130	85,130
Public Defender	21,000	21,000
Solicitor	86,093	86,436
SC Association of Counties	5,825	5,825
Upper Savannah COG	6,682	6,682
Department of Juvenile Justice	1,399	1,399
McCormick Children's Home	0	0
McCormick Dive Team	900	900
McCormick Humane Society	1,000	2,000
Subtotal Oper. Maint. & Contributions	423,989	425,332

	FY 2019-2020	FY 2020-2021
FAMILY COURT		
Employee Salaries	62,739	63,506
Employee Fringe Benefits	34,046	25,204
Printing & Office Supplies	1,600	2,000
Telephone	1,000	1,000
Travel/Lodging Mileage	1,000	2,500
Court Expense	1,500	1,500
Subtotal Family Court	101,885	95,710

	FY 2019-2020	FY 2020-2021
BUILDING DEPARTMENT		
Employee Salaries	133,904	140,298
Employee Fringe Benefits	45,401	50,929
Printing & Office Supplies	1,500	1,800
Wireless Telephones	600	600
Travel/Lodging Mileage	2,000	2,000
Training	1,500	2,000
Machinery/Equipment	1,100	1,200
Subtotal Building Department	186,005	198,827

	FY 2019-2020	FY 2020-2021
SOLID WASTE		
Employee Salaries	119,750	125,813
Employee Fringe Benefits	27,794	29,201
Tri-County/Solid Waste Disposal	249,306	249,306
Intergovt Agreement - 378 Center	12,506	12,506
Electricity	12,000	12,000
Telephone	2,500	2,500
Maintenance - Buildings	1,200	1,200
Subtotal Solid Waste	425,056	432,526

	FY 2019-2020	FY 2020-2021
RESOURCE OFFICER		
Employee Salaries	0	20,290
Employee Fringe Benefits	0	5,555
	0	25,845

	FY 2019-2020	FY 2020-2021
ECONOMIC DEVELOPMENT		
Employee Salaries	47,371	48,555
Employee Fringe Benefits	16,696	16,502
Printing Office Supplies	800	800
Dues & Memberships	700	700
Travel/Lodging Mileage	5,000	5,000
Special Projects	2,000	2,000
Economic Dev Partnership	20,000	20,000
Subtotal Economic Development	92,567	93,557

	FY 2019-2020	FY 2020-2021
DISPATCH		
Employee Salaries	221,411	332,661
Employee Overtime	15,553	15,553
Employee Fringe Benefits	103,735	138,730
Printing & Office Supplies	500	500
Uniforms	500	500
Travel/Lodging Mileage	500	500
Machinery/Equipment	0	0
Subtotal Dispatch	342,199	488,444

	FY 2019-2020	FY 2020-2021
VICTIM'S ADVOCATE		
Employee Salaries	34,364	36,103
Employee Fringe Benefits	13,677	13,612
Subtotal Victim's Advocate	48,041	49,715

	FY 2019-2020	FY 2020-2021
FIRE SERVICES		
Employee Salaries	61,011	62,578
Employee Overtime	-	-
Fringes	14,161	14,404
E-Dispatch	3,500	3,500
Gasoline	3,800	3,800
Radio Repairs/Upgrade	10,000	10,000
Training	-	-
Subtotal Fire Services	92,472	94,282

TOTAL EXPENDITURES	8,675,261	9,236,986
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**ATTACHMENT A: VICTIM'S ADVOCATE REVENUE AND EXPENDITURES
FY 2020-2021**

	FY 2018-2019	FY 2020-2021
REVENUES		
Victim Surcharge Magistrate	9,000	9,000
Victim Surcharge Clerk of Court	2,500	2,500
Clerk of Court 38%	300	300
Magistrate 12%	9,200	9,200
Subtotal Local Revenue	21,000	21,000

	FY 2018-2019	FY 2020-2021
Unexpended Fund Balance	0	0

	FY 2018-2019	FY 2020-2021
TOTAL REVENUE	21,000	21,000

	FY 2018-2019	FY 2020-2021
EXPENDITURES		
Employee Salaries	0	0
Employee Fringe Benefits	0	0
Victim Services or Assistance	1,000	1,000
Printing & Office Supplies	1,000	1,000
Telephone	1,080	1,080
Vehicle Operations	4,000	4,000
Travel/Lodging Mileage	2,500	2,500
Training	1,500	1,500
Subtotal Victim Services	11,080	11,080

	FY 2018-2019	FY 2020-2021
Due to General Fund	9,920	9,920
TOTAL EXPENDITURES	21,000	21,000

*All expenditures are made from a special revenue account. Employee salary and fringe is paid out of the General Fund