

FILED
GWENDOLYN D. CHILES
2019 AUG 22 P 12: 03
ORDINANCE 19-04
CLERK OF COUNTY
McCORMICK COUNTY, SC

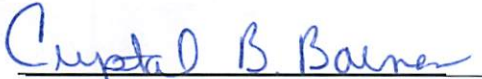
STATE OF SOUTH CAROLINA *
*
COUNTY OF MCCORMICK *

AN ORDINANCE to provide for the levy of taxes for Ordinary School District No. 1, for Fiscal year beginning July 1, 2019 and ending June 30, 2020, to provide for the expenditures thereof.


BE IT ENACTED BY THE COUNTY COUNCIL OF THE COUNTY OF MCCORMICK, SOUTH CAROLINA THIS 20th DAY OF AUGUST 2019

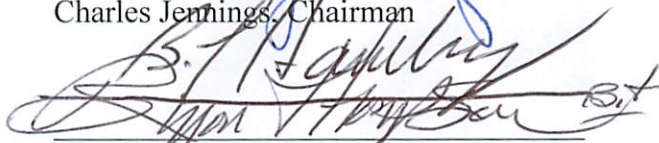
TOTAL REVENUES	\$10,764,852
GRAND TOTAL EXPENDITURES	\$10,764,852

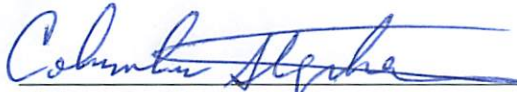
MCCORMICK COUNTY COUNCIL


Crystal B. Barnes, Clerk to Council


Charles Jennings, Chairman


David Leathers
Finance Director


Bernard Hamby, Vice Chairman


Columbus Stephens
County Administrator


Henry Banks, Councilman

1st Reading: April 16, 2019
2nd Reading: May 21, 2019
Public Hrg: August 20, 2019
3rd Reading: August 20, 2019


Earl R. Coleman, Councilman


Byron Thompson, Councilman

FY 2019 - 2020

McCORMICK COUNTY SCHOOL DISTRICT
REVENUE BUDGET VERSION REPORT
19- 20 Base Budget Roll

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100 GENERAL FUND	
001	
100-001-210-0000-00	AD VALOREM TAXES 3,346,900.00
100-001-280-0000-00	REVENUE IN LIEU OF TAXI 252,100.00
100-001-510-0000-00	INTEREST ON INVESTMEN 1,000.00
100-001-999-0000-00	MISCELLANEOUS REVENU 35,000.00
001	<u>3,635,000.00</u>
003	
100-003-160-0000-00	BUS DRIVERS SALARY 108,395.00
100-003-162-0000-00	BUS DRIVER W/C 7,867.00
100-003-180-0000-00	FRINGE BENEFITS EMPLOY 474,214.00
100-003-181-0000-00	RETIREE INSURANCE 328,285.00
100-003-186-0000-00	State Aide to Classrooms - Teac 160,168.00
100-003-300-0000-00	EFA 1,010,561.00
100-003-810-0000-00	PROPERTY TAX RELIEF 404,119.00
100-003-820-0000-00	HOMESTEAD EXEMPTION 366,391.00
100-003-825-0000-00	PROPERT TAX RELIEF (TIEI 2,500,000.00
100-003-830-0000-00	MERCHANTS INVENTORY 6,000.00
100-003-840-0000-00	MANUFACTURER TAX EXE 30,000.00
100-003-890-0000-00	OTHER STATE PROPERTY T 85,000.00
100-003-990-0000-00	OTHER STATE REVENUE 25,000.00
100-003-993-0000-00	PEBA RETIREMENT CREDI 65,000.00
003	<u>5,571,000.00</u>
004	
100-004-999-0004-00	JROTC 25,000.00
004	<u>25,000.00</u>
005	
100-005-230-0001-00	TRANS FROM EIA - FRINGE 275,000.00
005	<u>275,000.00</u>
100 GENERAL FUND	<u>9,506,000.00</u>
TOTALS:	<u>9,506,000</u>

FY 2019 - 2020

McCORMICK COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT

19- 20 Base Budget Roll

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
111 KINDERGARTEN	308,473.07
112 PRIMARY	527,232.20
113 ELEMENTARY	2,005,092.54
114 HIGH	1,143,307.16
115 VOCATIONAL	394,101.29
121 EMH	198,564.03
122 TMH	1,015.29
127 LD	274,802.63
128 EH	4,428.39
161 AUTISM	6,340.92
211 ATTENDANCE/SOCIAL WORK	41,577.61
212 GUIDANCE	272,618.88
221 IMPVT OF INST-CURR DEV	164,905.65
222 EDUCATIONAL MEDIA	217,520.37
223 SUPV OF SPECIAL PROJECTS	110,464.47
224 IMPROVEMENT OF INSTRUCTIN	95,651.01
231 BOARD OF EDUCATION	109,000.00
232 SUPERINTENDENT	344,831.00
233 SCHOOL ADMINISTRATOR	821,301.61
252 FISCAL SERVICES	122,334.72
254 OPERATIONS & MAINTENANCE	1,324,464.81
255 TRANSPORTATION	504,791.23
256 FOOD SERVICE	129,146.36
264 STAFF SERVICES	63,149.53
271 PUPIL SERVICES	118,033.73
350 CHILDCARE PROVIDERS	27,851.50
425 TRANS TO FOOD SERVICE	175,000.00
100 GENERAL FUND	9,506,000.00
TOTALS:	9,506,000.00

Crystal Barnes

From: "Betty Bagley" <bbagley@mccormick.k12.sc.us>
Date: Friday, August 16, 2019 1:49 PM
To: "Crystal Barnes" <cbarnes@mccormickcountysc.org>
Subject: State, Federal, and special provisos

We will receive approximately \$ 1,258,852 in federal entitlements, special provisos, and projects. These dollars are specified in their use and could change as the school year progresses due to unforeseen factors.

Betty Bagley=