

2018 AUG 23 AM 11:38

STATE OF SOUTH CAROLINA *

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COUNTY OF MCCORMICK *

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ORDINANCE 18-04

AN ORDINANCE to provide for the levy of taxes for Ordinary School District No. 1, for Fiscal year beginning July 1, 2018 and ending June 30, 2019, to provide for the expenditures thereof.

BE IT ENACTED BY THE COUNTY COUNCIL OF THE COUNTY OF MCCORMICK, SOUTH CAROLINA THIS 21st DAY OF AUGUST 2018

TOTAL REVENUES	\$12,149,817
GRAND TOTAL EXPENDITURES	\$12,149,817

MCCORMICK COUNTY COUNCIL

Crystal B. Barnes

Crystal B. Barnes, Clerk to Council

Charles Jennings

Charles Jennings, Chairman

Peggy E. White

Peggy E. White
Finance Director

Absent

Bernard Hamby, Vice Chairman

Columbus Stephens

Columbus Stephens
County Administrator

Henry Banks

Henry Banks, Councilman

1st Reading: April 17, 2018

2nd Reading: May 15, 2018

Public Hrg: August 21, 2018

3rd Reading: August 21, 2018

Earl R. Coleman

Earl R. Coleman, Councilman

Byron Thompson

Byron Thompson, Councilman

McCormick County School District	
FY 2018-2019 Proposed General Fund Budget	
Revenue	
August 7, 2018	
REVENUE Account Number/Description	Original Budget
100-001-210-0000-00 AD VALOREM TAXES	3,515,766
100-001-280-0000-00 REVENUE IN LIEU OF TAXES	76,411
100-001-510-0000-00 INTEREST ON INVESTMENTS	350
100-001-910-0000-00 RENTALS (BUILDINGS)	11,000
100-001-990-0000-00 TRANS REBATES RECORDS MISC	2,500
LOCAL REVENUE	3,606,027
100-003-160-0000-00 BUS DRIVERS SALARY	131,000
100-003-162-0000-00 BUS DRIVERS WORKERS COMP	7,500
100-003-180-0000-00 FRINGE BENEFITS EMPLOYER	513,855
100-003-181-0000-00 RETIREE INSURANCE	246,957
STATE RESCTRICTED	899,312
100-003-3xx-0000-00 EDUCATION FINANCE ACT FUNDING 2485	1,176,150
100-033-110-100-000 KINDERGARTEN	
100-033-120-100-000 PRIMARY	
100-033-130-100-000 ELEMENTARY	
100-033-140-100-000 HIGH SCHOOL	
100-033-150-100-000 TRAINABLE MENTAL HANDICAPPED	
100-033-160-100-000 SPEECH HANDICAPPED	
100-033-170-100-000 HOME BOUND	
100-033-210-100-000 EMOTIONALLY HANDICAPPED	
100-033-220-100-000 EDUCABLE MENTALLY HANDICAPPED	
100-033-230-100-000 LEARNING DISABILITIES	
100-033-240-100-000 HEARING HANDICAPPED	
100-033-250-100-000 VISUALLY HANDICAPPED	
100-033-260-100-000 ORTHOPEDICALLY HANDICAPPED	
100-033-270-100-000 VOCATIONAL	
100-033-310-100-000 AUTISM	
100-033-320-100-000 HIGH ACHIEVING STUDENTS	
100-033-340-100-000 ESOL-ESL	
100-033-510-100-000 ACADEMIC ASSISTANCE	
100-033-520-100-000 POVERTY	
100-033-530-100-100 DUAL-CREDIT ENROLLMENT	
EDUCATION FINANCE ACT CATEGORIES	

McCormick County School District	
FY 2018-2019 Proposed General Fund Budget	
Revenue	
August 7, 2018	
REVENUE Account Number/Description	Original Budget
100-003-810-0000-00 PROPERTY TAX RELIEF	404,119
100-003-820-0000-00 HOMESTEAD EXEMPTION	366,391
100-003-825-0000-00 PROPERTY TAX RELIEF (TIER III)	2,500,000
100-003-830-0000-00 MERCHANTS INVENTORY	8,103
100-003-890-0000-00 MOTOR CARRIER	27,850
100-003-840-0000-00 MANUFACTURERS TAX EXEMPT	25,000
100-003-999-0000-00 STATE REVENUE TEACHER SAL SUPPL & FRINGE	191,859
STATE REVENUE IN LIEU	3,523,322
McCormick Overage	439,762
100-004-999-0004-00 JROTC	35,000
FEDERAL	
100-005-230-0000-00 TRANSFER FROM EIA-SALARY	178,876
100-005-230-0000-00 TRANSFER FROM EIA-FRINGE	22,050
100-005-230-0000-00 SPECIAL REVENUE CODE	244,521
100-005-230-0000-00 TRANSFER INDIRECT COST	82,500
	527,947
Total Revenue Budget	10,207,520

McCormick County School District
FY 2018-2019 General Fund Budget
Expenditures by Function
August 7, 2018

Expenditure Function	Original Budget
111 KINDERGARTEN	\$305,160
112 PRIMARY	284,545
113 ELEMENTARY (MES)	804,562
113 ELEMENTARY (MMS)	944,136
114 HIGH SCHOOL	943,012
115 VOCATIONAL	743,048
121 EDUCABLE MENTALLY HAND.	189,088
122 TRAINABLE MENT. HANDICAP	53,760
126 SPEECH HANDICAPPED	10,500
127 LEARNING DISABILITIES	249,739
145 HOMEBOUND	8,760
161 AUTISM	950
188 PARENTING/FAMILY LITERACY	50,450
211 ATTENDANCE-SOCIAL WORK	51,960
212 GUIDANCE	267,699
221 IMP. OF INST. CURRICULM	277,720
222 LIBRARY & MEDIA SERVICES	191,771
224 IMP. OF INST. IN SERVICE	580,133
231 BOARD OF EDUCATION	193,665
232 OFFICE OF SUPERINTENDENT	232,505
233 SCHOOL ADMINISTRATION	680,776
251 STUDENT TRANS. FED/DIST	7,840
252 FISCAL SERVICES	205,928
254 OPERATION & MAINTENANCE	1,206,012
255 STUDENT TRANSPORTATION	398,323
258 SECURITY	56,460
263 INFORMATION SERVICES	16,725
264 STAFF SERVICES	178,580
266 TECHNOLOGY & DATA PROCESS	644,740
271 PUPIL SERVICE ACTIVITIES	368,926
350 CUSTODY AND CARE OF CHILDREN	60,047
Total Expenditure Budget	\$10,207,520

**McCormick
County
Email**

Columbus Stephens <cstephens@mccormickcountysc.org>

School Budget

Brown, Jackie <brownj@mccormick.k12.sc.us>
To: Columbus Stephens <cstephens@mccormickcountysc.org>

Wed, Aug 15, 2018 at 5:36 PM

Good Evening,

You can add approximately \$1,942,297 million or the amount you referenced as the difference in EIA, Federal Programs and special projects for this year coming up. The amount will be somewhere in that range. These are changing numbers based on different factors and formula's per SDE and Feds.

Jackie Brown
Director of Finance
821 North Mine Street
McCormick, SC 29835
864-852-0635
864-852-2883 Fax
864-993-0462 cell

Inspiring, challenging and preparing our students for tomorrow's global opportunities!

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**McCormick
County
Email****Columbus Stephens <cstephens@mccormickcountysc.org>**

School Budget

Columbus Stephens <cstephens@mccormickcountysc.org>
To: "Brown, Jackie" <brownj@mccormick.k12.sc.us>

Wed, Aug 15, 2018 at 5:23 PM

I have reviewed the information you provided, the county has not approved the Debt Service in the past. If you can recall at a previous meeting the School District showed Federal Revenue/EIA Revenue/Other State Restricted that is what the County has been adding to the total amount. If there is a statute that does not need to include the Federal portion send it to me so I can explain to County Council that your operating budget did not decrease from \$12,140,773 to \$10,207,520, difference <\$1,933,253>. We just want to convey the same message as the School District and move this County forward. By no means are we trying to challenge any of your efforts. The Bond information provided yesterday put Council & School District on same page, should not be an issue in the future.

Thanks!

Columbus
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