

STATE OF SOUTH CAROLINA *
*
COUNTY OF MCCORMICK *

ORDINANCE 18-03

AN ORDINANCE TO RAISE REVENUE, MAKE APPROPRIATIONS AND ADOPT A BUDGET FOR SAVANNAH LAKES SPECIAL TAX DISTRICT FOR FISCAL YEAR BEGINNING JULY 1, 2018 AND ENDING JUNE 30, 2019; AND PROVIDE FOR THE LEVY AND COLLECTION OF TAXES NECESSARY TO MEET ALL BUDGET REQUIREMENTS EXCEPT AS PROVIDED FOR BY OTHER REVENUE SOURCES.

WHEREAS, pursuant to McCormick County Ordinance 91-21, as amended, an election was held and a special tax district was created in Savannah Lakes Village for the purposes of providing fire protection and emergency medical services in Savannah Lakes Village and the Savannah Lakes Village Commission was created to look after the business affairs of the District; and

WHEREAS, said Ordinance provides that McCormick County Council shall levy taxes on the taxable property in the special tax district and the total tax levy for the Savannah Lakes Special Tax District shall not exceed the amount necessary to fund the providing of fire and emergency medical services in Savannah Lakes Village; and

WHEREAS, the Savannah Lakes Village Commission has provided County Council with its budget and estimated expenditures for fiscal year beginning July 1, 2018 and ending June 30, 2019,

NOW THEREFORE, be it ordained by the County Council of McCormick County, in meeting duly assembled, that the following appropriations for the Savannah Lakes Village Tax Commission, including supporting documents and details, are hereby approved and a tax shall be levied on the taxable property of the District in such an amount as is necessary to fund the District's budget for the 2018-2019 Fiscal Year, except as provided for by other revenue sources.

TOTAL REVENUES: \$ 235,000

GRAND TOTAL EXPENDITURES: \$ 235,000

ORDINANCE 18-03 COUNTY OF MCCORMICK
SAVANNAH LAKES SPECIAL TAX DISTRICT
SIGNATURE PAGE

MCCORMICK COUNTY COUNCIL

Crystal B. Barnes, Clerk to Council

Charles Jennings, Chairman

Peggy E. White
Finance Director

Bernard Hamby, Vice Chairman

Columbus Stephens
County Administrator

Henry Banks, Council Member

1st Reading: April 17, 2018
2nd Reading: May 15, 2018
Public Hrg: June 19, 2018
3rd Reading: June 19, 2018

Earl Coleman, Council Member

Byron Thompson, Council Member

**SLV SPECIAL TAX COMMISSION BUDGET
2018-2019**

FACILITIES BUDGET

	<u>BUDGET</u>
Insurance	\$14,600.00
Lease	\$39,720.00
Building Maintenance	\$2,500.00
Unsheduled Building Maintenance	\$5,000.00
Utilities	\$8,500.00
Station Cleaning	\$780.00
FACILITIES BUDGET SUB TOTAL	\$71,100.00

FIRE BUDGET

SCBA (Maintenance)	\$2,000.00
Fuel	\$0.00
Compensation	\$45,350.00
Trucks-Preventive Maintance	\$3,700.00
Trucks-Major Repairs	\$8,000.00
Inoculation-Preventive	\$1,000.00
Portable Equip Maintenance	\$1,500.00
Ladder/Aerial Testing	\$1,400.00
Pump Test	\$600.00
Hose Testing	\$3,000.00
Equipment-General	\$10,000.00
Personal Protective Equipment	\$5,000.00
Hydrant Testing	\$0.00
FIRE BUDGET SUB TOTAL	\$81,550.00

FIRST RESPONDER BUDGET

Compensation	\$42,375.00
Equipment	\$3,000.00
Incidental Supplies	\$2,000.00
SLV...CPR/AED Training	\$1,000.00
FIRST RESPONDER BUDGET SUB TOT	\$48,375.00

COMMISSION BUDGET

Supplies	\$975.00
Conference/Training	\$0.00
Contingency	\$3,000.00
Return to Capital Reserves	\$30,000.00
COMMISSION SUB TOTAL	\$33,975.00

TOTAL BUDGET	\$235,000.00
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