

STATE OF SOUTH CAROLINA *
*
COUNTY OF MCCORMICK *

FILED
GWENDOLYN C. JENKINS
ORDINANCE 17-04

2017 JUL 17 AM 11:01

CLERK OF COURT
MCCORMICK COUNTY, SC

AN ORDINANCE to provide for the levy of taxes for Ordinary School District No. 1, for Fiscal year beginning July 1, 2017 and ending June 30, 2018, to provide for the expenditures thereof.

BE IT ENACTED BY THE COUNTY COUNCIL OF THE COUNTY OF MCCORMICK, SOUTH CAROLINA THIS 13th DAY OF JULY 2017

TOTAL REVENUES	\$12,140,773
GRAND TOTAL EXPENDITURES	\$12,140,773

MCCORMICK COUNTY COUNCIL

Crystal B. Barnes
Crystal B. Barnes, Clerk to Council

Charles Jennings
Charles Jennings, Chairman

Peggy E. White
Peggy E. White
Finance Director

B. Hamby
Bernard Hamby, Vice Chairman

Columbus Stephens
Columbus Stephens
County Administrator

Absent
Henry Banks, Councilman

1st Reading: April 18, 2017
2nd Reading: May 16, 2017
Public Hrg: July 13, 2017
3rd Reading: July 13, 2017

Earl R. Coleman
Earl R. Coleman, Councilman

Byron Thompson
Byron Thompson, Councilman

**McCormick County School District 2017-2018 Draft Projected
Budget Revenue**

REVENUE FROM LOCAL SOURCES		
Ad Valorem Taxes 131.2 mills(*\$24,830) Current	\$3,257,696	Mill Value Change
GOB	450,000	
Revenue In Lieu of Taxes (NFS)	95,000	
NexCheck (returned check recovery)	300	
Miscellaneous Revenue	10,000	
Interest on Investments	75	
Rentals	11,000	
TOTAL LOCAL REVENUE		3,824,071
RESTRICTED STATE FUNDING		
School Bus Drivers Salary	131,000	
Transportation Workers Compensation	7,500	
Fringe Benefits Employer Contributions	504,385	
Retiree Insurance	213,368	
TOTAL RESTRICTED STATE		856,253
EFA		
Education Finance Act Funding	1,185,970	
TOTAL EFA		1,185,970
STATE REVENUE IN LIEU OF TAXES		
Property Tax Relief	321,097	
Homestead Exemption	266,391	
Property Tax Relief (Tier III)	2,500,000	
Merchants Inventory	8,103	
Motor Carrier	27,850	
Manufacturers Tax Exempt	25,000	
State Revenue Teacher Salary Supplement & Fringe	191,859	
TOTAL STATE REVENUE IN LIEU		3,340,300
FEDERAL FUNDS		
JROTC	35,000	
TOTAL FEDERAL FUNDS		35,000
INTERFUND TRANSFERS		
Transfer from EIA - Salary	178,876	
Transfer from EIA - Fringe	22,050	
Special Revenue Code	144,521	
Transfer for Indirect Cost	12,500	
TOTAL INTERFUND TRANSFERS		357,947
OTHER FUNDS TO BALANCE		
County Held Funds with CC Permission	500,000	
TOTAL PROJECTED GENERAL FUND REVENUE		\$10,099,541

**McCormick County School District 2017-2018 Draft Projected
Budget Revenue**

FEDERAL REVENUE

Title 1 (201)	\$425,752	
IDEA (203)	380,818	
IDEA Preschool (205)	15,704	
Vocational Federal (207)	11,812	
Adult Education (243)	7,500	
REAP (251)	14,283	
Teacher Quality Title 2 (267)	78,012	
Medicaid (280)	27,989	
Food Service (600)	385,500	
TOTAL PROJECTED FEDERAL FUNDS		\$1,347,370

EIA REVENUE

Professional Development (311)	6,790	
Vocational State (325)	26,000	
Science Kits Refurbished (326)	3,316	
National Board Certifications (332)	84,119	
AT-Risk Learning (338)	83,325	
CDEP Program (341)	120,000	
High Achieving Students (344)	4,515	
Adult Education (356)	35,000	
Reading (358)	3,437	
Teacher Supply (377)	16,750	
Special ED MOE (385)	0	
Aid To Districts (397)	0	
EEDA Career Specialists (928)	40,748	
Student Health and Fitness (937)	6,069	
Technology (963)	19,764	
Reading Coaches (935)	62,730	
Health Fitness Nurse (936)	29,000	
K-5 Enhancement (960)		
6-8 Enhancement (967)		
TOTAL PROJECTED EIA FUNDS		\$541,563

OTHER STATE RESTRICTED

Jobs For American's Graduates (JAG-830)	58,800	
First Steps Board (890)	93,500	
TOTAL PROJECTED OSR FUNDS		\$152,300

TOTAL FUNDS PROJECTED REVENUE	\$12,140,773
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**McCormick County School District 2017-2018 Draft
Projected Budget Expenditures**

INSTRUCTION		
KINDERGARTEN (111)	FY 2017	
Salaries	225,500	
Match/Fringe	78,925	
Purchased Service	5,667	
Supplies	5,000	
TOTAL		315,092
PRIMARY (112)		
Salaries	347,231	
Match/Fringe	135,420	
Purchased Service	3,530	
Supplies	6,500	
TOTAL		492,681
ELEMENTARY (113)		
Salaries	1,129,460	
Match/Fringe	440,489	
Purchased Service	14,650	
Supplies	20,000	
TOTAL		1,604,599
HIGH (114)		
Salaries	448,602	
Match/Fringe	174,955	
Purchased Service	76,500	
Supplies	12,000	
TOTAL		712,057
VOCATIONAL (115)		
Salaries*(incl JROTC)	453,650	
Match/Fringe* (incl JROTC)	176,924	
Purchased Services	45,500	
Supplies	5,500	
TOTAL		681,574
EDUCABLE MENTALLY HANDICAPPED (121)		
Salaries	86,500	
Match/Fringe	33,735	
TOTAL		120,235
TRAINABLE MENTALLY HANDICAPPED (122)		
Salaries	82,500	
Match/Fringe	32,175	
TOTAL		114,675
ORTHOPEADICALLY HANDICAPPED (123)		
Salaries	0	
Match/Fringe	0	
Supplies	100	
TOTAL		100
HEARING HANDICAPPED (125)		
Purchased Service	0	
Supplies	100	
TOTAL		100

**McCormick County School District 2017-2018 Draft
Projected Budget Expenditures**

SPEECH HANDICAPPED (126)		
Purchased Service	35,000	
TOTAL		35,000
LEARNING DISABILITIES (127)		
Salaries	87,800	
Match/Fringe	34,242	
TOTAL		122,042
HOMEBOUND (145)		
Salaries	3,500	
Match/Fringe	1,365	
Purchased Service	1,500	
TOTAL		6,365
CDEPP (147)		
Salaries		
Match/Fringe	0	
TOTAL		0
AUTISM (161)		
Salaries	0	
Match/Fringe	0	
Supplies	950	0
TOTAL		950
PARENTING/FAMILY LITERACY (188)		
Salaries	56,000	
Match/Fringe	21,840	
		77,840
TOTAL INSTRUCTION		4,283,310
STUDENT SUPPORT		
ATTENDANCE/SOCIAL WORK (211)		
Salaries	36,000	
Match/Fringe	14,040	
TOTAL		50,040
GUIDANCE (212)		
Salaries	193,560	
Match/Fringe	75,488	
Purchased Service	3,500	
Supplies	1,500	
TOTAL		274,048
HEALTH (213)		
Salaries	0	
Match/Fringe	0	
Purchased Service	0	
Supplies	0	
TOTAL		0
TOTAL STUDENT SUPPORT		324,088

**McCormick County School District 2017-2018 Draft
Projected Budget Expenditures**

SUPPORT INSTRUCTIONAL STAFF		
IMPROVEMENT OF INSTRUCTION CURRICULUM (221)		
Salaries	175,000	
Match/Fringe	68,250	
Purchased Service	50,000	
Supplies	18,500	
TOTAL		311,750
MEDIA (222)		
Salaries	172,500	
Match/Fringe	67,275	
Purchased Service	4,480	
Supplies	9,500	
TOTAL		253,755
SUPERVISION SPECIAL PROJECTS (223)		
Salaries		
Match/Fringe	0	
TOTAL		0
IMPROVEMENT OF INSTRUCTION - TRAINING (224)		
Salaries	188,657	
Match/Fringe	73,576	
Purchased Services	30,000	
TOTAL		292,233
TOTAL SUPPORT INSTRUCTIONAL STAFF		857,738
ADMINISTRATION		
BOARD (231)		
Salaries	8,500	
Match/Fringe	3,315	
Purchased Service	198,756	
Supplies	3,560	
Other	12,500	
TOTAL		226,631
SUPERINTENDENT'S OFFICE (232)		
Salaries	143,680	
Match/Fringe	107,760	
Purchased Service	15,000	
Supplies	2,500	
Other	3,500	
TOTAL		272,440
SCHOOL ADMINISTRATION (233)		
Salaries	543,586	
Match/Fringe	211,999	
Purchased Service	12,000	
Supplies	3,600	
Other	600	
TOTAL		771,785
TOTAL ADMINISTRATION		1,270,856

**McCormick County School District 2017-2018 Draft
Projected Budget Expenditures**

FINANCE & OPERATIONS		
DISTRICT TRANSPORTATION (251)		
Salaries	5,500	
Match/Fringe	7,500	
TOTAL		13,000
FISCAL SERVICES (252)		
Salaries	115,600	
Match/Fringe	45,084	
Purchased Service	48,500	
Supplies	26,120	
Other	25,000	
TOTAL		260,304
OPERATIONS & MAINTENANCE (254)		
Salaries	240,097	
Match/Fringe	93,638	
Purchased Service	783,910	
Supplies	495,000	
TOTAL		1,612,645
STATE TRANSPORTATION (255)		
Salaries	293,255	
Match/Fringe	93,842	
Purchased Service	12,500	
Supplies	960	
TOTAL		400,557
FOOD SERVICE (256)		
Match/Fringe	91,500	
TOTAL		91,500
SCHOOL SECURITY (258)		
Salaries	20,500	
Match/Fringe	7,995	
Purchased Service	45,000	
TOTAL		73,495
TOTAL FINANCE AND OPERATIONS		2,451,500

**McCormick County School District 2017-2018 Draft
Projected Budget Expenditures**

CENTRAL SERVICES		
INFORMATION/PR SERVICES (263)		
Salaries	4,500	
Match/Fringe	1,755	
Purchased Service	45,000	
Supplies	3,600	
Other	175	
TOTAL		55,030
STAFF SERVICES/HUMAN RESOURCES(264)		
Salaries	110,000	
Match/Fringe	42,900	
Purchased Service	6,000	
Supplies	1,440	
TOTAL		160,340
TECHNOLOGY (266)		
Salary	182,000	
Match/Fringe	70,980	
Supplies	190,000	
Purchased Services	115,000	
Equipment	220,000	
TOTAL		777,980
TOTAL CENTRAL SERVICES		893,349
STUDENT ACTIVITY		
PUPIL SERVICES (271)		
Salaries	95,350	
Match/Fringe	37,187	
Purchased Services	65,904	
Supplies	35,000	
TOTAL		233,441
TOTAL STUDENT ACTIVITY		233,441
CUSTODY AND CARE OF CHILDREN		
CUSTODY AND CARE OF CHILDREN (350)		
Salaries	42,000	
Match/Fringe	16,380	
Purchased Service	2,500	
Supplies	1,075	
		61,955
TOTAL CUSTODY AND CARE OF CHILDREN		61,955
TRANSFERS		
TRANSFERS		
Payments to Gov't Units	17,000	
Transfer to Special Revenue	282,655	
Transfer to Debt	1,244,156	
Transfer to Activity	120,723	
TOTAL		1,664,534
TOTAL TRANSFERS		1,664,534
TOTAL EXPENDITURES		12,140,773