

FALL 1997
COURT REPORTER

STATE OF SOUTH CAROLINA *

2017 JUN 21 PM 12:25

ORDINANCE 17-03

COUNTY OF MCCORMICK *

CLERK OF COURT
MCCORMICK COUNTY, SC

AN ORDINANCE TO RAISE REVENUE, MAKE APPROPRIATIONS AND ADOPT A BUDGET FOR SAVANNAH LAKES SPECIAL TAX DISTRICT FOR FISCAL YEAR BEGINNING JULY 1, 2017 AND ENDING JUNE 30, 2018; AND PROVIDE FOR THE LEVY AND COLLECTION OF TAXES NECESSARY TO MEET ALL BUDGET REQUIREMENTS EXCEPT AS PROVIDED FOR BY OTHER REVENUE SOURCES.

WHEREAS, pursuant to McCormick County Ordinance 91-21, as amended, an election was held and a special tax district was created in Savannah Lakes Village for the purposes of providing fire protection and emergency medical services in Savannah Lakes Village and the Savannah Lakes Village Commission was created to look after the business affairs of the District; and

WHEREAS, said Ordinance provides that McCormick County Council shall levy taxes on the taxable property in the special tax district and the total tax levy for the Savannah Lakes Special Tax District shall not exceed the amount necessary to fund the providing of fire and emergency medical services in Savannah Lakes Village; and

WHEREAS, the Savannah Lakes Village Commission has provided County Council with its budget and estimated expenditures for fiscal year beginning July 1, 2017 and ending June 30, 2018,

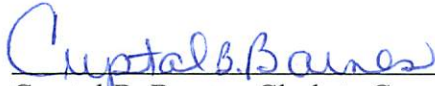
NOW THEREFORE, be it ordained by the County Council of McCormick County, in meeting duly assembled, that the following appropriations for the Savannah Lakes Village Tax Commission, including supporting documents and details, are hereby approved and a tax shall be levied on the taxable property of the District in such an amount as is necessary to fund the District's budget for the 2017-2018 Fiscal Year, except as provided for by other revenue sources.

TOTAL REVENUES: \$ 235,000

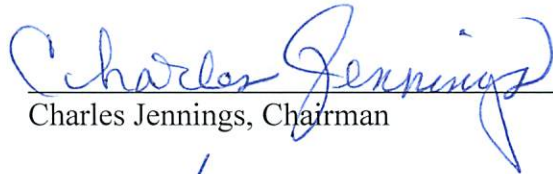
GRAND TOTAL EXPENDITURES: \$ 235,000

ORDINANCE 17-03 COUNTY OF MCCORMICK
SAVANNAH LAKES SPECIAL TAX DISTRICT
SIGNATURE PAGE

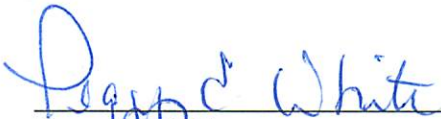
MCCORMICK COUNTY COUNCIL



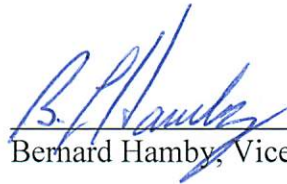
Crystal B. Barnes, Clerk to Council



Charles Jennings, Chairman



Peggy E. White
Finance Director



Bernard Hamby, Vice Chairman



Columbus Stephens
County Administrator




Henry Banks, Council Member

1st Reading: April 18, 2017

2nd Reading: May 16, 2017

Public Hrg:

3rd Reading:



Earl Coleman, Council Member



Byron Thompson, Council Member

**SLV SPECIAL TAX COMMISSION BUDGET
2017-2018**

<u>FACILITIES BUDGET</u>	<u>BUDGET</u>
Insurance	\$9,690.00
Lease	\$39,720.00
Building Maintenance	\$2,500.00
Unsheduled Building Maintenance	\$5,500.00
Utilities	\$8,500.00
Station Cleaning	\$780.00
FACILITIES BUDGET SUB TOTAL	\$66,690.00

<u>FIRE BUDGET</u>	
SCBA (Maintenance)	\$1,600.00
Fuel	\$1,500.00
Compensation	\$44,100.00
Trucks-Preventive Maintance	\$3,500.00
Trucks-Major Repairs	\$8,000.00
Inoculation-Preventive	\$1,200.00
Portable Equip Maintenance	\$1,500.00
Ladder/Aerial Testing	\$0.00
Pump Test	\$600.00
Hose Testing	\$3,000.00
Equipment-General	\$15,000.00
Personal Protective Equipment	\$3,000.00
Hydrant Testing	\$7,000.00
FIRE BUDGET SUB TOTAL	\$90,000.00

<u>FIRST RESPONDER BUDGET</u>	
Compensation	\$42,375.00
Equipment	\$3,000.00
Incidental Supplies	\$2,500.00
SLV...CPR/AED Training	\$1,500.00
FIRST RESPONDER BUDGET SUB TOT	\$49,375.00

<u>COMMISSION BUDGET</u>	
Supplies	\$935.00
Conference/Training	\$0.00
Contingency	\$3,000.00
Return to Capital Reserves	\$25,000.00
COMMISSION SUB TOTAL	\$28,935.00

TOTAL BUDGET

\$235,000.00

To be offset by tax revenues

CARRY OVER & CAPITAL ACCOUNTS

Prior Year Carry Over (as of 8/16)	\$125,876.94	\$115,000.00
(Potentially to be used for Fire Truck)		
Capital Reserve Truck	\$210,000.62	\$210,000.00
(Potentially to be used for Fire Truck)		
Capital Reserve Hydrant	\$110,001.08	
Total	\$445,878.64	

SLV TAX COMMISSION

TOTAL BUDGET

\$560,000.00

With potential Capital Reserve reduction
and use of C/O funds