

STATE OF SOUTH CAROLINA \*  
\*  
COUNTY OF MCCORMICK \*

ORDINANCE 17801  
FY 2017-2018 BUDGET

FILED  
JUN 21 PM 12:25  
CLERK OF COURT  
MCCORMICK COUNTY, SC

AN ORDINANCE TO PROVIDE APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2017, AND ENDING JUNE 30, 2018, FOR THE MCCORMICK COUNTY BUDGET FOR COUNTY ORDINARY PURPOSES AND FOR OTHER COUNTY PURPOSES FOR WHICH THE COUNTY MAY LEVY A TAX AND RECEIVE REVENUES; TO PROVIDE FOR THE LEVY OF TAXES ON ALL TAXABLE PERSONAL AND REAL PROPERTY IN MCCORMICK COUNTY FOR ALL COUNTY PURPOSES, INCLUDING SUFFICIENT TAX TO PAY THE PRINCIPAL AND INTEREST ON OUTSTANDING INDEBTEDNESS OF MCCORMICK COUNTY PAYABLE DURING SAID FISCAL YEAR; TO PROVIDE FOR MATTERS RELATING TO MCCORMICK COUNTY; AND TO PROVIDE FOR THE EXPENDITURE OF SAID TAXES AND OTHER REVENUES COMING TO THE COUNTY DURING SAID FISCAL YEAR.

BE IT ORDAINED AND ENACTED BY THE COUNTY COUNCIL OF THE COUNTY OF MCCORMICK, SOUTH CAROLINA

**ARTICLE 1 - AUTHORITY**

**SECTION 1-1.** In accordance with the South Carolina Home Rule Act, Section 4-9-10 et seq. 1976 South Carolina Code of Laws, it is within the authority of said Council to make appropriations and levy taxes for the support thereof.

**ARTICLE 2 - PURPOSE**

**SECTION 2-1.** It is the purpose and objective of the County Council of McCormick County in the enactment of this Ordinance to provide for the basic functions of County Government and to strive to meet the needs of a growing County. County Council in developing the budget contained herein has sought to provide these needed services on a priority basis, at the same time remembering that it has an obligation to the citizens of this county to maintain an effective and economically operated government. Not all policies and programs set forth herein will be popular with everyone, but the Council has found them to be necessary to foster the goal set forth above.

## **ARTICLE 3 – REVENUE PROJECTIONS AND TAX LEVY**

**SECTION 3 – 1.** A tax of sufficient mills to pay the appropriations provided for in the McCormick County Budget for the fiscal year beginning July 1, 2015, and ending June 30, 2016, after crediting against such appropriations all other revenue anticipated to accrue to McCormick County during said fiscal year, not earmarked for specific purposes, is hereby levied upon all the taxable property of McCormick County for County purposes. The McCormick County Council shall fix by Resolution a tax millage rate sufficient to support the appropriations and levies herein made and shall advise the Auditor who shall set said millage as directed by the County Council, and the Auditor, pursuant to §4-15-150 of the S.C. Code of Laws, 1976, as amended, shall also set the millage rate necessary to raise the levy for debt service on bonded indebtedness.

**SECTION 3 – 2.** The penalties provided by law on delinquent taxes shall go to McCormick County as provided by Code of Laws of South Carolina 1976, Chapter 51, Procedure for Collection of Property Taxes.

**SECTION 3 – 3.** There are herein projected for Fiscal Year 2017-2018 the following revenues as set forth:

**SECTION 3 – 4.** All revenue and income, except school funds accruing to and heretofore or hereafter received by the County of McCormick during the Fiscal Year 2017-2018, or any department, commission or agency thereof, and regardless of sources, shall be paid to and received by the County Treasurer and shall be by her allocated directly into the general funds of the County, unless otherwise designated by McCormick County Council or their designated representative, the County Administrator. All McCormick County Departments under the direct supervision of the County Administrator shall turn all funds over to the County Treasurer at the end of each month with a copy of receipts and records to the Clerk to Council.

**SECTION 3 – 5.** The Treasurer of McCormick County is hereby authorized and empowered to borrow such money as is necessary to meet the ordinary expense of McCormick County pursuant to the State Law.

## **ARTICLE 4 – PERSONNEL ALLOCATION**

**SECTION 4 – 1.** The budgeted amounts herein are to be considered as the maximum amounts which can be expended in each category. It is the responsibility of each Department Head to insure that each department does not exceed its allocation. Further, it should be noted that the amounts are allocations only and not guarantees of funding. They are subject to change based upon revenue and Council may refuse to authorize payment if, upon the advice of the Administrator it is determined that the money has been misspent. All requests for funding must be accompanied by proper invoices.

**SECTION 4 – 2.** All salaries herein provided shall be for the Fiscal Year 2017-2018 and shall be disbursed bi-monthly, including supplemental salaries.

**ARTICLE 5 – AUDIT**

**SECTION 5 – 1.** The McCormick County Council is hereby vested with full power and authority to order an audit during the year 2017-2018 of any and all department offices and officers of McCormick County, and of any agency funded in whole or in part by McCormick County.

**ARTICLE 6 – EXPENDITURES**

**SECTION 6 – 1.** If at any time during the fiscal year it shall appear that any funds appropriated herein are in excess of the needs of any agency, office, department or account, the Council may, by resolution, transfer such funds to such other accounts as it shall deem necessary in compliance with the South Carolina Home Rule Act.

**SECTION 6 – 2.** Upon the close of the fiscal year all unencumbered balances remaining in any fund appropriated for herein shall be transferred to the County General Fund.

**SECTION 6 – 3.** Expenditures from the Improvement Fund, Code 52003, shall be disbursed by a majority vote of the County Council.

**ARTICLE 7 – TRAVEL**

**SECTION 7 – 1.** All County officers and employees incurring expenses in the conducting of County business shall submit monthly, to the County Administrator, over the signature of the agency, office or department head, an itemized statement of such expenses which shall be approved or disapproved by the County Administrator, in whole or in part, and who shall submit the same to the County Council with his recommendations for approval or disapproval; provided, that travel expenses shall be reimbursed to such office or employee at the rate of \$.50 (fifty cents) per mile. All bills incurred shall be turned in on a voucher before claim can be processed for payment.

**ARTICLE 8 – PURCHASES**

**SECTION 8-1.** The County Council or its designated representative, the County Administrator or Finance Director, shall purchase all materials, supplies and equipment for McCormick County. No department head of McCormick County can make any purchase or contract to purchase any materials, supplies or equipment without prior approval of the Finance Director or County Administrator. The County Council may waive advertisement for bids when it feels it is in the best interest of the County to do so. The County Council shall formulate such rules and regulations as will insure proper purchasing for the County and may prescribe such forms and bookkeeping methods as may be necessary to carry out the purpose of this section. No purchasing shall be approved by the County Administrator or Finance Director which involves any obligation over and above the appropriation provided for such purposes.

**ARTICLE 9 – REPORTS AND BUDGET**

**SECTION 9 – 1.** The County Council shall, from requests of elected officials and department heads, prepare a budget for the operation of the County for fiscal year 2017 - 2018.

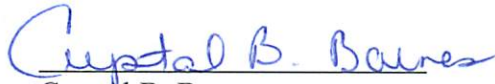
**ARTICLE 10 – ADOPTION**


**SECTION 10 – 1.** This Ordinance shall become effective when adopted and shall govern the revenues and expenditures for the Fiscal Year 2017-2018, which commences on July 1, 2017, including the disposition of funds carried forward from the prior fiscal year, unless otherwise encumbered.

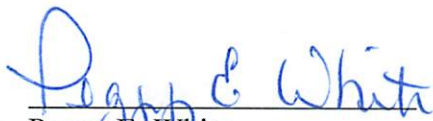
TOTAL REVENUES:	\$ 8,097,886
GRAND TOTAL EXPENDITURES:	\$ 8,097,886


**ORDINANCE 17-01 COUNTY OF MCCORMICK  
COUNTY BUDGET  
SIGNATURE PAGE**

**MCCORMICK COUNTY COUNCIL**

  
Crystal B. Barnes  
Clerk to Council

  
Charles Jennings, Chairman

  
Peggy E. White  
Finance Director

  
Bernard Hamby, Vice Chairman

  
Columbus Stephens  
County Administrator

  
Henry Banks, Councilman

1<sup>st</sup> Reading: April 18, 2017  
2<sup>nd</sup> Reading: May 16, 2017  
Public Hrg: June 20, 2017  
3<sup>rd</sup> Reading: June 20, 2017

  
Earl Coleman, Councilman

  
Byron Thompson, Councilman

## REVENUES

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<b>LOCAL REVENUES</b>	<b>FY 2016-2017</b>	<b>FY 2017-2018</b>
Property Taxes - Real Estate	4,110,167	4,182,366
Property Taxes - Current Ye Delinquent	230,000	230,000
Property Taxes - Vehicles	461,000	461,000
Solid Waste Fees	415,200	415,200
Clerk of Court Fines	2,500	2,500
Family Court Fines	85,000	85,000
Magistrate Fines	70,000	70,000
Probate Judge Fees	15,000	15,000
Sheriff Fees	1,200	1,200
Bote Tax Assessor's Fees	1,500	1,500
Tax Collection Fees-Towns	2,000	2,000
Building Permits	73,000	80,000
Mobile Home Permits	2,000	2,000
Zoning Permit	500	500
Copies	250	250
Franchise Fee	60,000	60,000
L.O.S.T. County Portion	155,000	150,000
Rollback L.O.S.T.	350,000	375,000
FLC Tax Sale Interest	7,500	5,000
EMS Fees	500,000	500,000
Recreation	4,000	4,000
McCormick School District - SRO	30,000	30,000
Other Local Revenues	15,000	15,000
<b>SUBTOTAL LOCAL REVENUES</b>	<b>6,590,817</b>	<b>6,687,516</b>

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<b>REVENUE STATE-SHARED</b>	<b>FY 2016-2017</b>	<b>FY 2017-2018</b>
Local Govt Fund	406,146	406,146
Vital Records Fees	500	500
<b>SUBTOTAL REVENUE STATE SHARED</b>	<b>406,646</b>	<b>406,646</b>

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<b>REVENUE STATE-AID</b>	<b>FY 2016-2017</b>	<b>FY 2017-2018</b>
Accomodatons Tax	110,000	110,000
Election Commission Reimbursement	7,343	7,343
Merchants Inventory Tax	8,321	8,321
Reimbursement RE (Homestead)	390,000	405,000
MFG Tax Exempt	25,000	25,000
Veteran's Affairs	4,500	4,500
Motor Carrier Taxes	86,000	90,000
Salary Supplement Sheriff	1,575	1,575
Salary Supplement Coroner	1,575	1,575
Salary Supplement Clerk of Court	1,575	1,575
Salary Supplement Probate Judge	1,575	1,575
<b>SUBTOTAL REVENUE STATE-AID</b>	<b>637,464</b>	<b>656,464</b>

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<b>REVENUE FEDERAL</b>	<b>FY 2016-2017</b>	<b>FY 2017-2018</b>
National Forest Funds	75,000	70,000
Emergency Management Assist.	12,000	12,000
Bureau of Land Management	30,000	30,000
Federal Financial Participation	24,900	24,900
Flood Control	30,000	30,000
Mineral	0	0
<b>SUBTOTAL FEDERAL</b>	<b>171,900</b>	<b>166,900</b>

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<b>REVENUE INTEREST</b>	<b>FY 2016-2017</b>	<b>FY 2017-2018</b>
Insured Investment Account	0	0
<b>SUBTOTAL REVENUE INTEREST</b>	<b>0</b>	<b>0</b>

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<b>REVENUE OTHER</b>	<b>FY 2016-2017</b>	<b>FY 2017-2018</b>
Rent/Walsh Dental	12,708	12,708
Rent/Lease Water & Sewer	17,400	17,400
Solicitor's Worthless Check Disbursements	1,200	750
<b>SUBTOTAL REVENUE OTHER</b>	<b>31,308</b>	<b>30,858</b>

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<b>TRANSFERS</b>	<b>FY 2016-2017</b>	<b>FY 2017-2018</b>
Unreserved Fund Balance	0	149,502
<b>SUBTOTAL TRANSFERS</b>	<b>0</b>	<b>149,502</b>

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<b>TOTAL REVENUES</b>	<b>7,838,135</b>	<b>8,097,886</b>
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## EXPENDITURES

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	FY 2016-2017	FY 2017-2018
<b>COUNTY COUNCIL</b>		
Employee Salaries	34,309	34,309
Employee Fringe Benefits	11,150	11,675
Contingency	5,000	5,000
Printing & Office Supplies	2,500	2,500
Travel/Lodging Mileage	18,500	18,500
Training	1,000	1,500
Special Projects	5,000	5,000
<b>Subtotal County Council</b>	<b>77,459</b>	<b>78,484</b>

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	FY 2016-2017	FY 2017-2018
<b>ADMINISTRATOR</b>		
Employee Salaries	122,547	127,903
Employee Fringe Benefits	36,931	40,520
Contingency	0	0
Printing & Office Supplies	2,500	2,500
Telephone	7,500	8,050
Travel/Lodging Mileage	6,400	6,400
Legal Services	30,000	30,000
Advertising	2,500	2,500
Training	2,000	2,500
Maintenance Contracts	2,000	2,500
Special Projects	15,000	15,000
<b>Subtotal Administrator</b>	<b>227,378</b>	<b>237,873</b>

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	FY 2016-2017	FY 2017-2018
<b>FINANCE</b>		
Employee Salaries	109,301	112,579
Employee Fringe Benefits	43,289	43,842
Professional Services - Audit	20,940	20,940
Data Processing	9,400	8,200
Printing & Office Supplies	3,500	3,500
Dues & Memberships	140	140
Travel/Lodging Mileage	2,500	2,000
Training	500	500
Machinery/Equipment	500	500
<b>Subtotal Finance</b>	<b>190,070</b>	<b>192,201</b>

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	FY 2016-2017	FY 2017-2018
<b>SUPPLEMENTAL</b>		
Electricity	140,000	140,000
Contract Lawn Maintenance	86,130	86,130
Unemployment Compensation	7,000	7,000
Worker's Compensation	199,502	178,117
Bonds	6,500	6,500
Planning Commission	1,000	1,000
Property & Liability Insurance	114,841	118,306
Copiers/Postage Machine Maint.	15,000	17,000
Capital Purchase/Improvement	21,592	0
The Alliance	36,000	0
IT Support	20,000	20,000
Grants Local Match	15,000	10,000
Mack Maintenance Agreement	2,500	2,500
Health Care Reimbursement	0	0
Administration Building - Bond	0	0
Court House Security	39,900	39,900
Web Design/Economic Development	1,500	1,500
CMS Maintenance/Support	36,000	36,000
GIS Support	6,000	6,000
BB&T Lease Purchase-Ambulance	72,329	72,329
BB&T Lease Purchase	72,060	72,060
<b>Subtotal Supplemental</b>	<b>892,854</b>	<b>814,342</b>

	FY 2016-2017	FY 2017-2018
<b>SHERIFF</b>		
Sheriff	55,669	57,339
Supplement	1,575	1,575
Employee Salaries	488,582	537,334
Employee Overtime	11,368	11,709
Employee Fringe Benefits	207,156	245,626
Printing & Office Supplies	3,000	3,000
Uniforms	3,000	3,000
Telephone	6,400	6,800
Wireless Telephone	4,800	5,200
Dues & Memberships	1,200	1,800
Vehicle Operations	25,000	28,000
Gasoline	50,000	50,000
Travel/Lodging Mileage	4,500	4,500
Training	2,000	2,000
Special Projects	1,500	3,540
Machinery/Equipment (Radio 800 mhz)	2,000	2,000
Maintenance Contract	2,800	4,600
Vehicle Purchase		64,000
<b>Subtotal Sheriff</b>	<b>870,550</b>	<b>1,032,023</b>

	FY 2016-2017	FY 2017-2018
<b>JAIL</b>		
Employee Salaries	438,700	451,861
Employee Overtime	6,196	6,382
Employee Fringe Benefits	172,800	177,402
Printing & Office Supplies	1,000	1,000
Medical/Laboratory	44,630	46,370
Uniforms	2,000	2,000
Telephone	5,800	5,800
Dues & Memberships	150	150
Janitorial Supplies	3,800	3,800
Travel/Lodging Mileage	1,200	1,200
Prisoner Costs	42,000	45,000
Training	1,500	1,000
Computer-Online Sled	11,022	11,022
Maintenance Contracts	6,600	6,600
<b>Subtotal Jail</b>	<b>737,398</b>	<b>759,587</b>

	FY 2016-2017	FY 2017-2018
<b>CORONER</b>		
Corner	14,603	15,041
Supplement	1,575	1,575
Employee Fringe Benefits	3,541	3,970
Post Morton Examination	4,975	4,975
Contract Personnel	2,000	1,000
Printing & Office Supplies	125	125
Telephone	300	300
Dues & Memberships	250	250
Maint. Morgue Repairs	300	300
Travel/Lodging Mileage	100	100
Training	100	100
<b>Subtotal Coroner</b>	<b>27,869</b>	<b>27,736</b>

	FY 2016-2017	FY 2017-2018
<b>CLERK OF COURT</b>		
Clerk of Court	45,998	47,378
Supplement	1,575	1,575
Employee Salaries	8,000	8,000
Employee Fringe Benefits	19,507	20,912
Data Processing	11,500	15,800
Printing & Office Supplies	3,000	3,000
Telephone	4,900	5,000
Travel/Lodging Mileage	3,000	3,500
Court Expense	14,000	14,000
Deed Books	7,500	7,500
Special Project	1,300	1,300
<b>Subtotal Clerk of Court</b>	<b>120,280</b>	<b>127,965</b>

	FY 2016-2017	FY 2017-2018
<b>TREASURER</b>		
Tax Collector	2,268	2,336
Treasurer	23,948	24,666
Employee Salaries	59,284	61,062
Employee Fringe Benefits	20,983	23,401
Data Processing	28,652	32,600
Printing & Office Supplies	1,800	1,800
Telephone	2,004	2,004
Dues & Memberships	235	235
Travel/Lodging Mileage	1,625	1,853
Training	570	645
Machinery/Equipment	2,950	1,500
Bank Service Fees	3,000	2,000
Furniture/Equipment	0	0
<b>Subtotal Treasurer</b>	<b>147,319</b>	<b>154,102</b>

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	FY 2016-2017	FY 2017-2018
<b>AUDITOR</b>		
Auditor	23,948	24,666
Employee Salaries	31,391	32,333
Employee Fringe Benefits	15,190	16,650
Data Processing	45,000	45,000
Printing & Office Supplies	1,300	1,300
Telephone	1,360	1,360
Dues & Memberships	100	100
Travel/Lodging Mileage	1,055	1,055
Training	200	200
Machinery/Equipment	0	0
<b>Subtotal Auditor</b>	<b>119,544</b>	<b>122,664</b>

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	FY 2016-2017	FY 2017-2018
<b>VETERAN'S AFFAIRS</b>		
Employees Salaries	25,381	26,143
Employee Fringe Benefits	4,876	5,545
Contingency	200	200
Printing & Office Supplies	900	900
Computer Maintenance	600	600
Telephone	1,300	1,300
Dues & Memberships	125	125
Travel/Lodging Mileage	3,000	3,000
Training	600	600
<b>Subtotal Veteran's Affairs</b>	<b>36,982</b>	<b>38,413</b>

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	FY 2016-2017	FY 2017-2018
<b>TAX ASSESSOR</b>		
Employees Salaries	150,060	154,561
Employee Fringe Benefits	51,334	55,294
Data Processing	9,800	18,827
Printing & Office Supplies	1,800	2,000
Telephone	2,800	2,800
Travel/Lodging Mileage	1,700	1,700
Training	1,500	1,500
Aerial Flight Photo	24,000	0
Contract Support	4,200	4,200
Machinery/equipment		3,200
<b>Subtotal Tax Assessor</b>	<b>247,194</b>	<b>244,082</b>

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	FY 2016-2017	FY 2017-2018
<b>MAGISTRATE</b>		
Chief Magistrate	58,548	60,451
Supplement	3,000	3,000
Magistrate	47,917	49,474
Employees Salary	25,990	26,770
Employee Fringe Benefits	51,176	48,222
Data Processing	0	0
Printing & Office Supplies	1,500	1,500
Telephone	1,500	1,500
Wireless Telephones	900	1,200
Travel/Lodging Mileage	3,500	4,000
Court Expense	7,000	7,000
Training	1,500	1,500
<b>Subtotal Magistrate</b>	<b>202,531</b>	<b>204,617</b>

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	FY 2016-2017	FY 2017-2018
<b>JUDGE OF PROBATE</b>		
Judge of Probate	37,343	38,557
Supplement	1,575	1,575
Employees Salaries	27,139	27,953
Employee Fringe Benefits	25,181	24,636
Printing & Office Supplies	1,100	1,100
Telephone	1,368	1,368
Dues & Memberships	235	235
Travel/Lodging Mileage	1,875	1,875
Training	700	700
Maintenance Contracts	2,400	2,400
Machinery/Equipment	1,000	1,500
<b>Subtotal Judge of Probate</b>	<b>99,916</b>	<b>101,899</b>

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	FY 2016-2017	FY 2017-2018
<b>LIBRARY</b>		
Employees Salaries	64,257	66,184
Employee Fringe Benefits	34,356	33,876
Security	550	550
Printing & Office Supplies	1,900	1,900
Postage	200	200
Telephone	1,950	1,950
Electronic Access	1,475	1,475
Dues & Memberships	148	148
Travel/Lodging Mileage	300	300
Books	10,000	10,000
Audio Books	1,650	1,650
Periodicals	1,400	1,400
Machinery/Equipment	0	0
<b>Subtotal Library</b>	<b>118,186</b>	<b>119,633</b>

Salary does not include salaries paid by State

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	FY 2016-2017	FY 2017-2018
<b>EMERGENCY SERVICES</b>		
Employee Salaries	518,163	533,722
Employee Overtime	205,764	211,936
Employee Fringe Benefits	240,747	264,343
Operations	3,500	3,500
Person Compensation Call	0	0
Medical Control Physician	7,000	8,500
Fee Collection	30,000	30,000
Printing & Office Supplies	3,000	3,000
Uniforms	5,000	6,000
Ambulance Supplies	45,000	50,000
Telephone	8,000	8,000
Wireless Telephones	2,400	2,400
Vehicle Operations	25,000	28,000
Gasoline	30,000	30,000
Travel/Lodging Mileage	4,000	4,000
Training	7,000	6,000
Special Projects	500	500
Blood Borne Pathogens	2,000	2,000
OSHA Physicals	2,500	2,500
Maintenance Contracts	13,516	15,000
Radio Repairs/Upgrade	3,000	2,000
Emergency Relief	300	300
SCBA Flow Test	200	0
Disaster Drill	500	500
Protective Equipment	6,000	6,000
First Responder Equipment	1,000	1,000
Machinery/Equipment	20,000	15,000
Ladder Test	150	0
Furniture/Equipment	0	0
<b>Subtotal Emergency Services</b>	<b>1,184,240</b>	<b>1,234,201</b>

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	FY 2016-2017	FY 2017-2018
<b>RECREATION</b>		
Employees Salaries	73,972	76,191
Employee Fringe Benefits	23,328	25,280
Operations	28,000	28,000
Printing & Office Supplies	300	300
Telephone	1,400	1,400
Maintenance-Recreation Bldgs	27,500	27,500
Janitorial Supplies	700	700
Training	0	0
Maintenance Chemicals	700	700
<b>Subtotal Recreation</b>	<b>155,900</b>	<b>160,071</b>

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	FY 2016-2017	FY 2017-2018
<b>INDIGENT CARE</b>		
Operations	15,371	13,594
<b>Subtotal Indigent Care</b>	<b>15,371</b>	<b>13,594</b>

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	FY 2016-2017	FY 2017-2018
<b>PUBLIC WORKS</b>		
Employees Salaries	187,530	193,155
Employee Fringe Benefits	67,651	72,600
Engineering	0	0
Printing & Office Supplies	200	200
Road/Pipe Materials	30,000	30,000
Uniforms	2,200	2,200
Telephone	1,650	1,650
Wireless Telephones	850	850
Vehicle Operations	25,000	25,000
Gasoline	80,000	60,000
SLV Road Maintenance	145,800	145,800
Training	100	100
Machinery/Equipment Repairs	25,000	25,000
Vehicle/Equipment Purchase	0	0
<b>Subtotal Public Works</b>	<b>565,981</b>	<b>556,555</b>

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	FY 2016-2017	FY 2017-2018
<b>REGISTRATION</b>		
Employees Salaries	66,197	69,413
Employee Fringe Benefits	26,494	28,500
Printing & Office Supplies	1,000	1,000
Telephone	1,700	1,700
Travel/Lodging Mileage	5,000	6,000
Maintenance Contracts	9,994	9,994
Contract Support	6,575	1,700
Poll Workers	8,955	13,995
Election Expense	4,300	4,300
Machinery/Equipment	1,500	1,202
<b>Subtotal Registration</b>	<b>131,715</b>	<b>137,804</b>

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	FY 2016-2017	FY 2017-2018
<b>BUILDING MAINTENANCE COST</b>		
Employees Salaries	112,023	115,383
Employee Fringe Benefits	35,197	42,263
Maintenance Buildings	43,000	43,000
Janitorial Supplies	9,000	9,000
Maintenance Heat & Air	10,000	12,000
Detention Center Maintenance	10,000	10,000
Courthouse Special Maintenance	9,000	9,000
<b>Subtotal Building Maint. Cost</b>	<b>228,220</b>	<b>240,646</b>

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	FY 2016-2017	FY 2017-2018
<b>SOCIAL SERVICES</b>		
Electricity	12,500	12,500
Telephone	5,500	3,800
Maintenance/Cleaning	1,500	1,500
Emergency Care	5,400	5,400
<b>Subtotal Social Services</b>	<b>24,900</b>	<b>23,200</b>

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	FY 2016-2017	FY 2017-2018
<b>OPERATIONS, MAINTENANCE &amp; CONTRIBUTIONS</b>		
Postage	20,000	20,000
McCormick Senior Center	21,150	21,150
Literacy Association	8,910	8,910
McCormick Arts Council	20,925	20,925
McCormick Chamber of Commerce	21,150	21,150
Gleamns	5,400	5,400
McCormick Gold Rush	4,500	4,500
Golden Harvest Food Bank	450	450
Fire Department - Clark Hill	9,000	9,200
Fire Department - McCormick	9,000	9,200
Fire Department - Modoc	9,000	9,200
Fire Department - Parksville	9,000	9,200
Fire Department - Plum Branch	0	9,200
Fire Department - Sandy Branch	9,000	9,200
Fire Department - Troy	3,000	3,200
Fire Department - Little River	9,000	9,200
Fire Department - Bethia	5,000	5,200
McCormick Historical Commission	1,000	1,000
Fire Department - Carlisle	0	0
Beckman Mental Health	6,885	6,885
Clemson Extension Service	14,400	14,400
McCormick Health Department	5,670	5,670
McCormick Soil & Water	720	720
Burton Center for Disabilities	9,720	9,720
Piedmont Tech Operations	85,130	85,130
Public Defender	21,000	21,000
Solicitor	84,437	85,580
SC Association of Counties	5,825	5,825
Upper Savannah COG	6,892	6,794
Department of Juvenile Justice	1,399	1,399
McCormick Children's Home	6,300	6,300
McCormick Dive Team	900	900
McCormick Humane Society	1,000	1,000
<b>Subtotal Oper. Maint. &amp; Contributions</b>	<b>415,763</b>	<b>427,608</b>

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	FY 2016-2017	FY 2017-2018
<b>FAMILY COURT</b>		
Employee Salaries	63,943	65,862
Employee Fringe Benefits	23,732	23,089
Printing & Office Supplies	1,500	1,500
Telephone	1,100	1,000
Travel/Lodging Mileage	1,000	1,000
Court Expense	1,500	1,500
<b>Subtotal Family Court</b>	<b>92,775</b>	<b>93,951</b>

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	FY 2016-2017	FY 2017-2018
<b>BUILDING DEPARTMENT</b>		
Employee Salaries	128,996	132,866
Employee Fringe Benefits	40,787	44,190
Printing & Office Supplies	1,500	1,500
Wireless Telephones	500	0
Travel/Lodging Mileage	2,000	2,000
Training	1,200	1,200
Machinery/Equipment	1,000	1,000
<b>Subtotal Building Department</b>	<b>175,983</b>	<b>182,756</b>

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	FY 2016-2017	FY 2017-2018
<b>SOLID WASTE</b>		
Employee Salaries	116,587	120,085
Employee Fringe Benefits	22,396	25,470
Tri-County/Solid Waste Disposal	215,610	218,846
Intergovt Agreement - 378 Center	13,506	13,506
Electricity	12,000	12,000
Telephone	2,500	2,500
Maintenance - Buildings	1,500	1,500
<b>Subtotal Solid Waste</b>	<b>384,099</b>	<b>393,907</b>

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	FY 2016-2017	FY 2017-2018
<b>ECONOMIC DEVELOPMENT</b>		
Employee Salaries	45,910	47,287
Employee Fringe Benefits	13,378	14,590
Printing Office Supplies	800	800
Dues & Memberships	700	700
Travel/Lodging Mileage	3,000	5,000
Special Projects	2,000	2,000
Economic Dev Partnership		20,000
<b>Subtotal Economic Development</b>	<b>65,788</b>	<b>90,377</b>

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	FY 2016-2017	FY 2017-2018
<b>DISPATCH</b>		
Employee Salaries	113,507	116,913
Employee Fringe Benefits	44,701	47,693
Printing & Office Supplies	500	500
Uniforms	500	500
Travel/Lodging Mileage	500	500
Machinery/Equipment	1,000	1,000
<b>Subtotal Dispatch</b>	<b>160,708</b>	<b>167,106</b>

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	FY 2016-2017	FY 2017-2018
<b>VICTIM'S ADVOCATE</b>		
Employee Salaries	32,888	33,875
Employee Fringe Benefits	11,594	11,745
<b>Subtotal Victim's Advocate</b>	<b>44,482</b>	<b>45,620</b>

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	FY 2016-2017	FY 2017-2018
<b>FIRE SERVICES</b>		
Employee Salaries	47,714	49,145
Employee Overtime		-
Fringes	9,166	10,424
E-Dispatch	-	4,000
Gasoline	3,800	3,800
Radio Repairs/Upgrade	7,000	5,000
Training		2,500
Operations/Fire Departments	9,000	
<b>Subtotal Fire Services</b>	<b>76,680</b>	<b>74,869</b>
<b>TOTAL EXPENDITURES</b>	<b>7,838,135</b>	<b>8,097,886</b>

**ATTACHMENT A: VICTIM'S ADVOCATE REVENUE AND EXPENDITURES  
FY 2017-2018**

	<b>FY 2016-2017</b>	<b>FY 2017-2018</b>
<b>REVENUES</b>		
Victim Surcharge Magistrate	9,000	9,000
Victim Surcharge Clerk of Court	2,500	2,500
Clerk of Court 38%	300	300
Magistrate 12%	7,500	10,000
<b>Subtotal Local Revenue</b>	<b>19,300</b>	<b>21,800</b>

	<b>FY 2016-2017</b>	<b>FY 2017-2018</b>
<b>Unexpended Fund Balance</b>	<b>0</b>	<b>0</b>

	<b>FY 2016-2017</b>	<b>FY 2017-2018</b>
<b>TOTAL REVENUE</b>	<b>19,300</b>	<b>21,800</b>

	<b>FY 2016-2017</b>	<b>FY 2017-2018</b>
<b>EXPENDITURES</b>		
Employee Salaries	0	0
Employee Fringe Benefits	0	0
Victim Services or Assistance	1,000	1,000
Printing & Office Supplies	1,000	1,000
Telephone	500	1,080
Vehicle Operations	3,000	4,000
Travel/Lodging Mileage	2,000	2,500
Training	1,500	1,500
<b>Subtotal Victim Services</b>	<b>9,000</b>	<b>11,080</b>

	<b>FY 2016-2017</b>	<b>FY 2017-2018</b>
Due to General Fund	10,300	10,720
<b>TOTAL EXPENDITURES</b>	<b>19,300</b>	<b>21,800</b>

\*All expenditures are made from a special revenue account. Employee salary and fringe is paid out of the General Fund