FILED
GWENDOLYN DUNN

STATE OF SOUTH CAROLINA *
*
COUNTY OF MCCORMICK *

2016 JUN 23 PM 12: 08

CLERK OF COURT
McCORMICK COUNTY, SC

ORDINANCE 16-04

AN ORDINANCE to provide for the levy of taxes for Ordinary School District No. 1, for Fiscal year beginning July 1, 2016 and ending June 30, 2017, to provide for the expenditures thereof.

BE IT ENACTED BY THE COUNTY COUNCIL OF THE COUNTY OF MCCORMICK, SOUTH CAROLINA THIS DAY OF JUNE 2016

TOTAL REVENUES	$12,473,935
GRAND TOTAL EXPENDITURES	$12,473,935

MCCORMICK COUNTY COUNCIL

Crystal B. Barnes
Crystal B. Barnes, Clerk to Council

Charles Jennings
Charles Jennings, Chairman

Peggy E. White
Peggy E. White
Finance Director

Opposed
Bernard Hamby, Vice Chairman

Columbus Stephens
Columbus Stephens
County Administrator

Henry Banks
Henry Banks, Councilman

Earl R. Coleman
Earl R. Coleman, Councilman

1st Reading: April 19, 2016
2nd Reading: May 17, 2016
Public Hrg: June 21, 2016
3rd Reading: June 21, 2016

Opposed
Byron Thompson, Councilman

McCormick County School District 2016-2017 Draft Projected Budget Proposal
General Fund Budget Revenue

REVENUE FROM LOCAL SOURCES		
Ad Valorem Taxes 129.3 mills*$24,785)	$3,204,700	
GOB	950,000	
Revenue In Lieu of Taxes (NFS)	95,000	
End of Book Balance	250,000	
NexCheck (returned check recovery)	300	
Miscellanous Revenue	10,000	
Interest on Investments	75	
Rentals	11,000	
TOTAL LOCAL REVENUE		**4,521,075**
RESTRICTED STATE FUNDING		
School Bus Drivers Salary	131,000	
Transportation Workers Compensation	7,500	
Fringe Benefits Employer Contributions	483,995	
Retiree Insurance	209,790	
TOTAL RESTRICTED STATE		832,285
EFA		
Education Finance Act Funding	1,130,791	
TOTAL EFA		**1,130,791**
STATE REVENUE IN LIEU OF TAXES		
Property Tax Relief	321,097	
Homestead Exemption	266,391	
Property Tax Relief (Tier III)	2,500,000	
Merchants Inventory	8,103	
Manufacturers Tax Exempt	25,000	
Other State Revenue	205,050	
Other State Property Tax	95,000	
TOTAL STATE REVENUE IN LIEU		**3,420,641**
FEDERAL FUNDS		
JROTC	35,000	
TOTAL FEDERAL FUNDS		**35,000**
INTERFUND TRANSFERS		
Transfer from EIA - Salary	178,876	
Transfer from EIA - Fringe	22,050	
Special Revenue Code	144,521	
Transfer for Indirect Cost	13,000	
TOTAL INTERFUND TRANSFERS		**358,447**
OTHER FUNDS TO BALANCE		
	0	
TOTAL OTHER		0
TOTAL PROJECTED GENERAL FUND REVENUE		**$10,298,239**

**Board Approved 4/28/2012:Capital Improvement funding source (recurring)*

McCormick County School District 2016-2017 Draft Projected Budget Proposal
General Fund Budget Revenue

FEDERAL REVENUE		
Title 1 (201)	$425,752	
IDEA (203)	380,818	
IDEA Preschool (205)	15,704	
Vocational Federal (207)	11,812	
Adult Education (243)	22,000	
REAP (251)	14,283	
Teacher Quality Title 2 (267)	78,012	
Medicaid (280)	27,989	
Food Service (600)	485,570	
TOTAL PROJECTED FEDERAL FUNDS		$1,461,940

EIA REVENUE		
Professional Development (311)	$4,311	
Vocational State (325)	26,000	
Science Kits Refurbished (326)	3,316	
National Board Certifications (332)	84,119	
AT-Risk Learning (338)	104,894	
CDEP Program (341)	120,000	
High Achieving Students (344)	4,515	
Adult Education (356)	35,000	
Reading (358)	3,437	
Teacher Supply (377)	16,750	
Special ED MOE (385)	0	
Aid To Districts (397)	0	
EEDA Career Specialists (928)	40,748	
Student Health and Fitness (937)	6,623	
Technology (963)	49,014	
Reading Coaches (935)	62,730	
K-5 Enhancement (960)		
6-8 Enhancement (967)		
TOTAL PROJECTED EIA FUNDS		$561,457

OTHER STATE RESTRICTED		
Jobs For American's Graduates (JAG-830)	$58,800	
First Steps Board (890)	93,500	
TOTAL PROJECTED OSR FUNDS		$152,300

TOTAL FUNDS PROJECTED REVENUE	$12,473,935

McCormick County School District 2016-2017 Projected Budget
General Fund Budget Expenditures

INSTRUCTION		
KINDERGARTEN (111)	FY 2017	
Salaries	328,102	
Match/Fringe	114,836	
Purchased Service	1,000	
Supplies	6,500	
TOTAL		450,438
PRIMARY (112)		
Salaries	550,339	
Match/Fringe	192,619	
Purchased Service	8,500	
Supplies.	9,500	
TOTAL		760,958
ELEMENTARY (113)		
Salaries	998,537	
Match/Fringe	349,488	
Purchased Service	45,000	
Supplies	20,000	
TOTAL		1,413,025
HIGH (114)		
Salaries	601,725	
Match/Fringe	210,604	
Purchased Service	48,000	
Supplies	25,000	
TOTAL		885,329
VOCATIONAL (115)		
Salaries*(*incl JROTC)*	774,616	
Match/Fringe* (*incl JROTC)*	271,116	
Supplies	12,300	
TOTAL		1,058,032
EDUCABLE MENTALLY HANDICAPPED (121)		
Salaries	85,354	
Match/Fringe	29,874	
TOTAL		115,228
TRAINABLE MENTALLY HANDICAPPED (122)		
Salaries	69,434	
Match/Fringe	24,302	
TOTAL		93,736
ORTHOPEADICALLY HANDICAPPED (123)		
Salaries	0	
Match/Fringe	0	
Supplies	2,619	
TOTAL		2,619
HEARING HANDICAPPED (125)		
Purchased Service	0	
Supplies	2,000	
TOTAL		2,000

SPEECH HANDICAPPED **(126)**		
Purchased Service	15,000	
TOTAL		15,000
LEARNING DISABILITIES **(127)**		
Salaries	154,918	
Match/Fringe	54,221	
TOTAL		209,139
HOMEBOUND **(145)**		
Salaries	7,100	
Match/Fringe	1,988	
Purchased Service	12,600	
TOTAL		21,688
CDEPP **(147)**		
Salaries	19,214	
Match/Fringe	5,380	
TOTAL		24,594
AUTISM **(161)**		
Salaries	0	
Match/Fringe	0	
Supplies	2,619	0
TOTAL		2,619
PARENTING/FAMILY LITERACY (**188**)		
Salaries	56,000	
Match/Fringe	19,600	
		75,600
TOTAL INSTRUCTION		**5,130,004**
STUDENT SUPPORT		
ATTENDANCE/SOCIAL WORK **(211)**		
Salaries	32,000	
Match/Fringe	11,200	
TOTAL		43,200
GUIDANCE **(212)**		
Salaries	340,608	
Match/Fringe	119,213	
Purchased Service	1,000	
Supplies	2,100	
TOTAL		462,921
HEALTH **(213)**		
Salaries	4,777	
Match/Fringe	1,338	
Purchased Service	5,600	
Supplies	1,520	
TOTAL		13,235
TOTAL STUDENT SUPPORT		**519,355**

McCormick County School District 2016-2017 Projected Budget
General Fund Budget Expenditures

SUPPORT INSTRUCTIONAL STAFF		
IMPROVEMENT OF INSTRUCTION CURRICULUM (221)		
Salaries	181,043	
Match/Fringe	63,365	
Purchased Service	50,000	
Supplies	8,800	
TOTAL		303,208
MEDIA (222)		
Salaries	125,192	
Match/Fringe	43,817	
Purchased Service	4,480	
Supplies	12,464	
TOTAL		185,953
SUPERVISION SPECIAL PROJECTS (223)		
Salaries	16,000	
Match/Fringe	5,600	
TOTAL		21,600
IMPROVEMENT OF INSTRUCTION - TRAINING (224)		
Salaries	163,703	
Match/Fringe	57,296	
Purchased Services	40,000	
TOTAL		260,999
TOTAL SUPPORT INSTRUCTIONAL STAFF		771,760
ADMINISTRATION		
BOARD (231)		
Salaries	5,461	
Match/Fringe	1,529	
Purchased Service	133,590	
Supplies	3,560	
Other	12,500	
TOTAL		156,640
SUPERINTENDENT'S OFFICE (232)		
Salaries	175,000	
Match/Fringe	73,500	
Purchased Service	45,000	
Supplies	15,000	
Other	3,500	
TOTAL		312,000
SCHOOL ADMINISTRATION (233)		
Salaries	358,389	
Match/Fringe	100,349	
Purchased Service	45,000	
Supplies	3,000	
Other	520	
TOTAL		507,258
TOTAL ADMINISTRATION		975,898

McCormick County School District 2016-2017 Projected Budget
General Fund Budget Expenditures

FINANCE & OPERATIONS		
DISTRICT TRANSPORTATION (251)		
Salaries	20,000	
Match/Fringe	3,500	
TOTAL		23,500
FISCAL SERVICES (252)		
Salaries	136,782	
Match/Fringe	38,299	
Purchased Service	35,000	
Supplies	26,120	
Other	600	
TOTAL		236,801
OPERATIONS & MAINTENANCE (254)		
Salaries	240,097	
Match/Fringe	67,227	
Purchased Service	583,910	
Supplies	675,000	
TOTAL		1,566,234
STATE TRANSPORTATION (255)		
Salaries	226,527	
Match/Fringe	63,428	
Purchased Service	25,000	
Supplies	960	
TOTAL		315,915
FOOD SERVICE (256)		
Match/Fringe	44,693	
TOTAL		44,693
SCHOOL SECURITY (258)		
Salaries	20,500	
Match/Fringe	5,740	
Purchased Service	30,000	
TOTAL		56,240
TOTAL FINANCE AND OPERATIONS		2,243,383

McCormick County School District 2016-2017 Projected Budget
General Fund Budget Expenditures

CENTRAL SERVICES		
INFORMATION/PR SERVICES (263)		
Salaries	10,923	
Match/Fringe	3,058	
Purchased Service	35,000	
Supplies	3,600	
Other	240	
TOTAL		52,821
STAFF SERVICES/HUMAN RESOURCES(264)		
Salaries	64,091	
Match/Fringe	17,945	
Purchased Service	6,000	
Supplies	1,440	
TOTAL		89,476
TECHNOLOGY (266)		
Salary	110,000	
Match/Fringe	40,990	
Supplies	47,000	
Purchased Services	155,000	
Equipment	302,973	
TOTAL		655,963
TOTAL CENTRAL SERVICES		798,260
STUDENT ACTIVITY		
PUPIL SERVICES (271)		
Salaries	95,350	
Match/Fringe	26,698	
Purchased Services	78,029	
Supplies	89,500	
TOTAL		289,577
TOTAL STUDENT ACTIVITY		289,577
CUSTODY AND CARE OF CHILDREN		
CUSTODY AND CARE OF CHILDREN (350)		
Salaries	57,000	
Match/Fringe	21,660	
Purchased Service	2,000	
Supplies	500	
		81,160
TOTAL CUSTODY AND CARE OF CHILDREN		81,160
TRANSFERS		
TRANSFERS		
Payments to Gov't Units	17,000	
Transfer to Special Revenue	282,655	
Transfer to Debt	1,244,158	
Transfer to Activity	120,723	
TOTAL		1,664,536
TOTAL TRANSFERS		1,664,536
TOTAL EXPENDITURES		12,473,935