

FILED
GENERAL CLERK

STATE OF SOUTH CAROLINA *

2016 JUN 23 PM 12:07

ORDINANCE 16-03

COUNTY OF MCCORMICK *

CLERK OF COURT
MCCORMICK COUNTY, SC

AN ORDINANCE TO RAISE REVENUE, MAKE APPROPRIATIONS AND ADOPT A BUDGET FOR SAVANNAH LAKES SPECIAL TAX DISTRICT FOR FISCAL YEAR BEGINNING JULY 1, 2016 AND ENDING JUNE 30, 2017; AND PROVIDE FOR THE LEVY AND COLLECTION OF TAXES NECESSARY TO MEET ALL BUDGET REQUIREMENTS EXCEPT AS PROVIDED FOR BY OTHER REVENUE SOURCES.

WHEREAS, pursuant to McCormick County Ordinance 91-21, as amended, an election was held and a special tax district was created in Savannah Lakes Village for the purposes of providing fire protection and emergency medical services in Savannah Lakes Village and the Savannah Lakes Village Commission was created to look after the business affairs of the District; and

WHEREAS, said Ordinance provides that McCormick County Council shall levy taxes on the taxable property in the special tax district and the total tax levy for the Savannah Lakes Special Tax District shall not exceed the amount necessary to fund the providing of fire and emergency medical services in Savannah Lakes Village; and

WHEREAS, the Savannah Lakes Village Commission has provided County Council with its budget and estimated expenditures for fiscal year beginning July 1, 2016 and ending June 30, 2017,

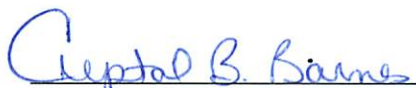
NOW THEREFORE, be it ordained by the County Council of McCormick County, in meeting duly assembled, that the following appropriations for the Savannah Lakes Village Tax Commission, including supporting documents and details, are hereby approved and a tax shall be levied on the taxable property of the District in such an amount as is necessary to fund the District's budget for the 2016-2017 Fiscal Year, except as provided for by other revenue sources.


TOTAL REVENUES: \$ 235,000

GRAND TOTAL EXPENDITURES: \$ 235,000

ORDINANCE 16-03 COUNTY OF MCCORMICK
SAVANNAH LAKES SPECIAL TAX DISTRICT
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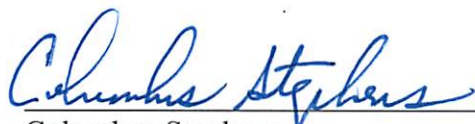
MCCORMICK COUNTY COUNCIL


Crystal B. Barnes, Clerk to Council


Charles Jennings, Chairman


Peggy E. White
Finance Director


Bernard Hamby, Vice Chairman


Columbus Stephens
County Administrator


Henry Banks, Council Member

1st Reading: April 19, 2016

2nd Reading: May 17, 2016

Public Hrg: June 21, 2016

3rd Reading: June 21, 2016


Earl Coleman, Council Member


Byron Thompson, Council Member

**SLV SPECIAL TAX COMMISSION BUDGET
2016-2017**

FACILITIES BUDGET

BUDGET

Insurance	\$9,500.00
Lease	\$39,720.00
Building Maintenance	\$2,300.00
Unsheduled Building Maintenance	\$6,200.00
Utilities	\$8,500.00
Station Cleaning	\$780.00
FACILITIES BUDGET SUB TOTAL	\$67,000.00

FIRE BUDGET

SCBA (Maintenance)	\$1,600.00
Fuel	\$3,500.00
Compensation	\$42,900.00
Trucks-Preventive Maintance	\$3,300.00
Trucks-Major Repairs	\$8,000.00
Inoculation-Preventive	\$1,500.00
Portable Equip Maintenance	\$1,300.00
Ladder/Aerial Testing	\$1,400.00
Pump Test	\$600.00
Hose Testing	\$3,000.00
Equipment-General	\$16,000.00
Personal Protective Equipment	\$4,000.00
Physicals	\$5,400.00
FIRE BUDGET SUB TOTAL	\$92,500.00

FIRST RESPONDER BUDGET

Compensation	\$37,500.00
Equipment	\$3,000.00
Incidental Supplies	\$2,500.00
SLV...CPR/AED Training	\$2,000.00
FIRST RESPONDER BUDGET SUB TOT	\$45,000.00

COMMISSION BUDGET

Supplies	\$1,000.00
Conference/Training	\$2,500.00
Contingency	\$7,000.00
Return to Capital Reserves	\$20,000.00
COMMISSION SUB TOTAL	\$30,500.00

SBVFD TOTALS **\$235,000.00**
To be offset by tax revenues

	Current	
<u>CASH & CAPITAL ACCOUNTS</u>		
Prior Year Cash C/O	\$123,086.01	
Capital Reserve Truck (Potentially to be used for Rescue Vehicle)	\$210,000.62	\$150,000.00
Capital Reserve Hydrant	\$110,001.08	
Total	\$443,087.71	

SBVFD TOTAL BUDGET **\$385,000.00**
With Capital Reserve reduction