

STATE OF SOUTH CAROLINA *
 *
 COUNTY OF MCCORMICK *

FILED
 2016 JUN 23 PM 12:07
 CLERK OF COURT
 MCCORMICK COUNTY, SC

ORDINANCE 16-02

AN ORDINANCE TO RAISE REVENUE, SET RATES, MAKE APPROPRIATIONS AND ADOPT A BUDGET FOR COUNTY OF MCCORMICK, WATER AND SEWER DEPARTMENT, SOUTH CAROLINA, FOR FISCAL YEAR BEGINNING JULY 1, 2016 AND ENDING JUNE 30, 2017.

WHEREAS, the County of McCormick Water System purchases wholesale treated drinking water from the Town of McCormick Commission of Public Works, the Town of Calhoun Falls and Columbia County;

NOW, THEREFORE, be it ordained by the County Council of McCormick County, South Carolina, in meeting duly assembled, that the following appropriations and the estimated revenue to support these appropriations, as well as other supporting documents and details contained in the recommended budget for McCormick County Water and Sewer Department, including the rates and fees set out herein, **ARE HEREBY ADOPTED**; such supporting documents and details being made a part hereof and incorporated herein by reference.

WATER RATES

RESIDENTIAL

TO INCLUDE NON-PROFITS AND AGRICULTURAL USE

¾" to 1" meter	First	0 gallons	\$16.00 (minimum)
	All Over	0 gallons	\$ 3.80 per 1,000 gallons

COMMERCIAL

¾" to 2" meter (small commercial)	First	0 gallons	\$31.60 (minimum)
	All Over	0 gallons	\$ 3.80 per 1,000 gallons
¾" to 2" meter (small commercial three (3) or more Units to include but not limited to; mobile home parks State and Federal Parks, Trailer Clubs, Boating Clubs Hunting Clubs, Marinas, and Motels)	First	0 gallons	\$75.00 (minimum)
	All Over	0 gallons	\$ 3.80 per 1,000 gallons
3" to 5" meter (medium commercial)	First	154,000 gallons	\$ 484.00 (minimum)
	All Over	154,000 gallons	\$ 3.80 per 1,000 gallons
6" and larger meter (large commercial)	First	500,000 gallons	\$1,570.00 (minimum)
	All Over	500,000 gallons	\$ 3.80 per 1,000 gallons

SEWER RATES

(Sewer rates are based on water consumption.)

\$20.00 (minimum) Base for all Sewer

RESIDENTIAL AND COMMERCIAL

Residential	Based on 100% of water used, as determined by water meter reading— \$7.50 per 1,000 gallons.
Small Commercial	Based on 100% of water used, as determined by water meter reading— \$7.50 per 1,000 gallons.
Medium Size Commercial	Based on 100% of water used, as determined by water meter reading— \$7.50 per 1,000 gallons.
Large Size Commercial	Based on 100% of water used, as determined by water meter reading— \$7.50 per 1,000 gallons.
Industrial	Based on 100% of water used, as determined by water meter reading— \$7.50 per 1,000 gallons.
Extra Large Commercial	Based on meter reading— \$4.40 per 1,000 gallons

TAP FEES FOR WATER METERS

Water Tap for ¾” Meter	\$ 750.00
Water Tap for 1” Meter & Larger	\$ 750.00 (Plus additional cost in excess of the Cost of a ¾” Meter)

TAP FEES FOR SEWER

Sewer Taps	\$ 750.00 (Plus cost of Materials)
------------	------------------------------------

NON- PAYMENT OF BILL

The failure of a user to pay charges duly imposed shall result in the automatic imposition of the following penalties:

1. Payment is due on the 10th of each month. This is the due date. If the due date falls on a weekend or holiday, the due date is extended to the next business day. Payment must be received by 5:00 PM on the due date. Payment received after 5:00 PM on the due date will be credited the next business day and will be subject to a late fee. Non-payment by the due date is subject to a late fee of 10% of the delinquent amount. Payment not received by the 20th of the month will be subject to an additional \$40.00 late fee and service to the user’s property may be disconnected/locked without further notice.

RECONNECTION FEE

In the event it becomes necessary for the County to discontinue service to a User’s property, service will be restored upon User’s payment of the outstanding balance of the account, including all late fees, plus a \$50.00 reconnection fee as set forth in the scheduled rates and fees. (This will occur if meter has been locked through two billing cycles due to non payment of bill.)

WATER LEAK BILL ADJUSTMENT

Upon the request of a residential customer, the Water and Sewer Department can adjust one (1) bill per every (3) three years in the event of a water leak. The customer must request the adjustment within three (3) months of the leak. The customer must provide proof of the leak in the form of repair or parts bills. The adjustment is made by averaging the three (3) months of water use prior to the leak. That average water use is subtracted from the usage on the month requested for adjustment and then multiplied by \$2.42 per thousand gallons. The average three (3) month water use is then multiplied by the current usage rate. The two amounts are added together to determine the adjusted billing amount. Residential sewer will be charged on the average three (3) month water use then multiplied by the current usage rate for sewage.

BAD CHECK FEES

A fee of \$35.00 will be charged for any check or bank draft that is returned to the Water and Sewer Service by the bank for non-payment. Once an account has had two (2) returned checks during the calendar year the account will be a cash only account for one year which will end twelve months after being a cash only account.

CHANGE OVER FEE

A \$50.00 Change Over Fee for administrative services will be charged to change the account from one owner to another owner; provided, however, that such Change Over Fee shall not be charged to a surviving spouse who is not listed as an owner on the account in the event of the death of the spouse who was listed as the account owner. This exemption shall only apply to a surviving spouse who is not listed on the account and who resided with the deceased spouse at the location of service.

ALL CONVENIENCE RECONNECTION FEE

Upon the request to lock a meter for the convenience of not paying the monthly minimum base fee, the Water and Sewer Department will charge a \$50 reconnection (unlock fee) for all meters that are turned off and on during the fiscal year.

RENTER'S DEPOSIT

A refundable deposit of \$50.00 will be paid by those customers renting property.

FLOW METER

A refundable deposit of \$50.00 plus a \$100 flat rate and \$3.80 per thousand gallons used will be paid by the customers utilizing the Flow Meter.

INSTALLATION / REPAIR OF LOW PRESSURE TANK SEWER SYSTEM

Due to DHEC regulations, any low-pressure tank sewer system installed and attached to McCormick County Sewer System must be inspected during installation by McCormick County. Installation and labor per installation, plus cost of all materials will be as contracted for between the property owner and an entity designated by the County Council. Property owner will provide both electrical drop and sewer drop. All plans and specifications will be submitted to McCormick County Water and Sewer Department prior to the start of construction. The property owner will be responsible for all costs related to the repair, maintenance, pump out, or replacement of the low pressure tank system. No one other than McCormick County authorized personnel or other persons authorized by the County shall provide maintenance to the system.

FRIVOLOUS SERVICE CALLS

Any service deemed frivolous shall be subject to a fee of \$15.00.


The County Council hereby appropriates and adopts a budget for County of McCormick, Water and Sewer Department, South Carolina, for Fiscal Year ending June 30, 2016. The following pages provide the supporting detail of revenues and expenditures and are incorporated into the body of the ordinance:

TOTAL REVENUES
GRAND TOTAL EXPENDITURES

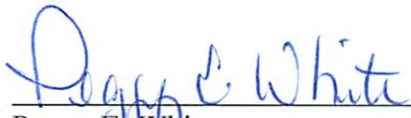
\$ 3,026,426
\$ 3,026,426

ORDINANCE 16-02 COUNTY OF MCCORMICK
WATER AND SEWER BUDGET
SIGNATURE PAGE

MCCORMICK COUNTY COUNCIL


Crystal B. Barnes, Clerk to Council


Charles Jennings, Chairman


Peggy E. White
Finance Director


Bernard Hamby, Vice Chairman


Columbus Stephens
County Administrator


Henry Banks, Council Member

1st Reading: April 19, 2016
2nd Reading: May 17, 2016
Public Hrg: June 21, 2016
3rd Reading: June 21, 2016


Earl Coleman, Council Member


Byron Thompson, Council Member

MCCORMICK WATER/SEWER
BUDGET FY 2016-2017

WATER REVENUES

	FY 2015-2016	FY 2016-2017
Residential	1,380,295	1,474,871
PRT	42,000	36,000
Prison	220,000	210,000
De La Howe/Nursing Home	22,698	25,287
U.S. Corps of Engineers	7,583	15,110
National Guard	5,808	5,808
Small Commercial	105,550	107,695
SLV Tap Fee	15,000	18,750
Tap Fees	18,750	15,750
Commercial Master Meter	11,088	7,000
Reconnect/Cut Off/Change Over	45,000	62,635
School District	24,695	21,600
Usage Fee	0	0
Miscellaneous	5,000	2,000
Subtotal Water Revenues	1,903,467	2,002,506

SEWER REVENUES

	FY 2015-2016	FY 2016-2017
PRT	49,106	31,700
Prison	305,550	316,464
De La Howe/Nursing Home/School	49,200	49,200
National Guard Sewer	4,800	2,500
Sewer Tap Fees - SLV	15,000	15,000
Sewer Tap Fees	2,250	3,750
Interseptor Tank Inspections	2,500	1,500
Service Repairs	25,000	38,675
Residential/Sm Comm Sewer	450,000	565,000
Subtotal Sewer Revenues	903,406	1,023,789

REVENUE INTEREST

	FY 2015-2016	FY 2016-2017
Other	10	0
Interest CD Water & Sewer	135	75
Depreciation	45	15
Contingency	35	10
Sewage Reserve	100	20
Debt Service 2001 CD	20	5
Debt Service 2008 CD	25	5
Debt Reserve 2009	5	1
Subtotal Revenue Interest	375	131

TOTAL REVENUE	2,807,248	3,026,426
----------------------	------------------	------------------

MCCORMICK WATER/SEWER
BUDGET FY 2016-2017

EXPENDITURES

	FY 2015-2016	FY 2016-2017
Field Employee Salaries	225,404	257,097
Meter Reader Salaries	78,038	80,378
Office Employee Salaries	129,473	133,357
Employee Fringe Benefits - Field	89,283	90,419
Employee Fringe Benefits - Meter Readers	27,011	26,889
Employee Fringe Benefits - Office	52,717	39,170
DHEC Fees	15,000	13,000
Operations	46,000	44,000
Professional Services - Audit	14,860	14,860
Engineering	5,000	2,000
Bank Service Fees	6,500	6,000
Pipe & Other Supplies	95,000	90,000
Data Processing	6,500	10,000
Rent/Lease	17,400	17,400
Printing & Office Supplies	7,500	6,000
Postage	28,800	20,000
Water	780,000	837,941
Health Care Reimbursement	5,600	0
Vehicle Operations	20,000	20,000
Gasoline	45,000	35,000
Travel/Lodging Mileage	3,000	2,000
OSHA Requirements	500	500
Electricity	53,000	54,000
Training	3,000	2,000
Sewage Treatment	350,000	413,996
Depreciation	153,840	200,000
Sewer Operations	0	23,592
Water Towers - Inspection Repairs	43,500	43,500
Maintenance/Chemicals	8,000	100,000
Machine Equipment Repairs	29,800	26,300
Sewer System Upgrade	198,270	198,669
Worker's Compensation	10,726	10,726
Property & Liability Insurance	31,000	31,000
BB&T Revenue Bond	22,770	19,800
Washington Sch. Road Waterline	1,078	1,043
RDA Loan	41,265	40,438
2009 USDA Bond	24,112	23,778
New Water Line Installation	40,000	40,000
Transfer W/S System Upgrade	98,301	0
Motor Vehicles	0	51,573
TOTAL EXPENDITURES	2,807,248	3,026,426