

STATE OF SOUTH CAROLINA *

* 2015 JUN 29 AM 11:50 ORDINANCE 15-03

COUNTY OF MCCORMICK *

CLERK OF COURT
MCCORMICK COUNTY, SC

AN ORDINANCE TO RAISE REVENUE, MAKE APPROPRIATIONS AND ADOPT A BUDGET FOR SAVANNAH LAKES SPECIAL TAX DISTRICT FOR FISCAL YEAR BEGINNING JULY 1, 2015 AND ENDING JUNE 30, 2016; AND PROVIDE FOR THE LEVY AND COLLECTION OF TAXES NECESSARY TO MEET ALL BUDGET REQUIREMENTS EXCEPT AS PROVIDED FOR BY OTHER REVENUE SOURCES.

WHEREAS, pursuant to McCormick County Ordinance 91-21, as amended, an election was held and a special tax district was created in Savannah Lakes Village for the purposes of providing fire protection and emergency medical services in Savannah Lakes Village and the Savannah Lakes Village Commission was created to look after the business affairs of the District; and

WHEREAS, said Ordinance provides that McCormick County Council shall levy taxes on the taxable property in the special tax district and the total tax levy for the Savannah Lakes Special Tax District shall not exceed the amount necessary to fund the providing of fire and emergency medical services in Savannah Lakes Village; and

WHEREAS, the Savannah Lakes Village Commission has provided County Council with its budget and estimated expenditures for fiscal year beginning July 1, 2015 and ending June 30, 2016,

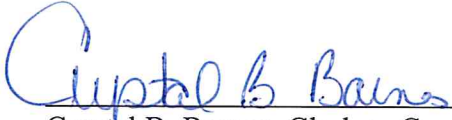
NOW THEREFORE, be it ordained by the County Council of McCormick County, in meeting duly assembled, that the following appropriations for the Savannah Lakes Village Tax Commission, including supporting documents and details, are hereby approved and a tax shall be levied on the taxable property of the District in such an amount as is necessary to fund the District's budget for the 2015-2016 Fiscal Year, except as provided for by other revenue sources.

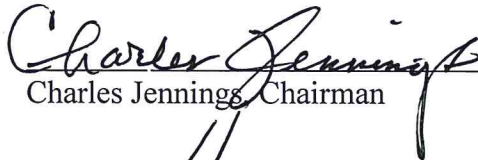
TOTAL REVENUES: \$ 253,505

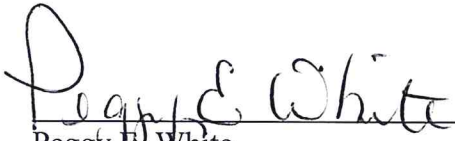
GRAND TOTAL EXPENDITURES: \$ 253,505

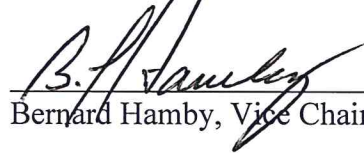
ORDINANCE 15-03 COUNTY OF MCCORMICK
SAVANNAH LAKES SPECIAL TAX DISTRICT
SIGNATURE PAGE

MCCORMICK COUNTY COUNCIL


Crystal B. Barnes, Clerk to Council


Charles Jennings, Chairman


Peggy E. White
Finance Director


Bernard Hamby, Vice Chairman


Columbus Stephens
County Administrator


Henry Banks, Council Member

1st Reading: April 21, 2015
2nd Reading: May 19, 2015
Public Hrg: June 16, 2015
3rd Reading: June 29, 2015


Earl Coleman, Council Member


Byron Thompson, Council Member

2015/16

SBVFD BUDGET - OPERATING BUDGET

Item	Amount	Note: * same cost as this year
Insurance	\$ 9,500.00	* Added additional \$100 for increased coverage
SBFD Cleaning	\$ 780.00	\$65.00 per month once a month
Water	\$ 1,000.00	Updated with latest change in County water bills
Electric	\$ 7,000.00	Updated - average costs higher
Phone	\$ 500.00	* annualized cost this year \$455
Fuel	\$ 3,500.00	* Same as last year
Lease	\$ 39,720.00	* Same as last year
Subtotal:	\$ 62,000.00	

2015/16

FIRST RESPONDER BUDGET

Compensation	\$ 34,455.00	COMP- 255 runs (10% increase); 5.1 avg responders
First Responder Training	\$ 6,350.00	COMP-10 training sessions/ 20 responders x \$25.00
Equipment	\$ 5,080.00	AED replacements; general equipment
Incident eqpt/supplies	\$ 4,200.00	AED supplies, training supplies & general supplies
CPR SLV Training	\$ 2,300.00	added new item
Hepatitis B Vaccine	\$ 1,000.00	new category
Subtotal First Responders:	\$ 53,385.00	

2015/16

FIRE FIGHTER BUDGET

Run Compensation	\$ 23,800.00	88 runs/10 fire fighters @\$25.00 per run
Training Compensation	\$ 17,340.00	1 evening class @18 go to x12 monthsx@25.00 2 annual mtgs @24 fire fighters x12 x\$25.00 3 scenarios/exercises @\$650.00
Training Certifications	\$ 2,000.00	COMP- certificate bonus completing training
Special Trng. Expenses	\$ 2,000.00	Meals, travel, room funds
Major Repairs Trucks	\$ 5,000.00	split major repairs from basic maint.
Basic Mntnce Trucks	\$ 4,080.00	Includes repacking of pumps
Maintenance for portable eqpt.	\$ 1,500.00	* mntnce agrmnts Saws, exhaust fans, jaw of life & portable eqpt; \$338.65 spent this year
General equipment	\$ 20,000.00	Radios(\$2500.00) hose replacement (\$5,000.00);

SCBA Mntnce	\$ 1,600.00 *	stabilizers; airbags Includes total cost of Maintenance, Fit Test and Hydro Test (\$1,000) self contained breathing apparatus
NEW SCBA	\$ 14,000.00	Per NFPA guidelines upgrades average cost \$3500
Personnel Protection Equipment		
2 units PPE	\$ 3,200.00	
Boots (3)	\$ 1,000.00	
Bags, gloves (10)	\$ 1,000.00	
Pump Test	\$ 600.00 *	\$600 spent
Hose Testing	\$ 3,000.00	\$2409 spent
Hydrant testing	\$ 10,000.00	
Hepatitis B Shots	\$ 1,000.00	new item
Subtotal Fire Fighter :	\$ 111,120.00	

2015/16 TAX COMMISSION BUDGET

Supplies	\$ 1,000.00 *	
Building Maint.	\$ 5,000.00	
Unscheduled Bldg Maint.	\$ 5,000.00	Unscheduled building maintenance & Repairs
Fuel Mitigation	\$ 4,000.00 *	
Training/Conf	\$ 2,000.00 *	
Subtotal Tax		
Commission:	\$ 17,000.00	
Contingency Reserve	\$ 10,000.00	

TOTAL \$ 253,505.00

Est. Funds available in carryover \$114,385
Capital Reserves - \$320,001.70
This year's budget - \$252,983