

STATE OF SOUTH CAROLINA

\*

ORDINANCE 15-01

\*

COUNTY OF MCCORMICK

\*

FY 2015-2016 BUDGET

2015 JUN 29 AM 11:45

CLERK OF COURT  
MCCORMICK COUNTY, SC

AN ORDINANCE TO PROVIDE APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2015, AND ENDING JUNE 30, 2016, FOR THE MCCORMICK COUNTY BUDGET FOR COUNTY ORDINARY PURPOSES AND FOR OTHER COUNTY PURPOSES FOR WHICH THE COUNTY MAY LEVY A TAX AND RECEIVE REVENUES; TO PROVIDE FOR THE LEVY OF TAXES ON ALL TAXABLE PERSONAL AND REAL PROPERTY IN MCCORMICK COUNTY FOR ALL COUNTY PURPOSES, INCLUDING SUFFICIENT TAX TO PAY THE PRINCIPAL AND INTEREST ON OUTSTANDING INDEBTEDNESS OF MCCORMICK COUNTY PAYABLE DURING SAID FISCAL YEAR; TO PROVIDE FOR MATTERS RELATING TO MCCORMICK COUNTY; AND TO PROVIDE FOR THE EXPENDITURE OF SAID TAXES AND OTHER REVENUES COMING TO THE COUNTY DURING SAID FISCAL YEAR.

BE IT ORDAINED AND ENACTED BY THE COUNTY COUNCIL OF THE COUNTY OF MCCORMICK, SOUTH CAROLINA

**ARTICLE 1 - AUTHORITY**

**SECTION 1-1.** In accordance with the South Carolina Home Rule Act, Section 4-9-10 et seq. 1976 South Carolina Code of Laws, it is within the authority of said Council to make appropriations and levy taxes for the support thereof.

**ARTICLE 2 - PURPOSE**

**SECTION 2-1.** It is the purpose and objective of the County Council of McCormick County in the enactment of this Ordinance to provide for the basic functions of County Government and to strive to meet the needs of a growing County. County Council in developing the budget contained herein has sought to provide these needed services on a priority basis, at the same time remembering that it has an obligation to the citizens of this county to maintain an effective and economically operated government. Not all policies and programs set forth herein will be popular with everyone, but the Council has found them to be necessary to foster the goal set forth above

### **ARTICLE 3 – REVENUE PROJECTIONS AND TAX LEVY**

**SECTION 3 – 1.** A tax of sufficient mills to pay the appropriations provided for in the McCormick County Budget for the fiscal year beginning July 1, 2015, and ending June 30, 2016, after crediting against such appropriations all other revenue anticipated to accrue to McCormick County during said fiscal year, not earmarked for specific purposes, is hereby levied upon all the taxable property of McCormick County for County purposes. The McCormick County Council shall fix by Resolution a tax millage rate sufficient to support the appropriations and levies herein made and shall advise the Auditor who shall set said millage as directed by the County Council, and the Auditor, pursuant to §4-15-150 of the S.C. Code of Laws, 1976, as amended, shall also set the millage rate necessary to raise the levy for debt service on bonded indebtedness.

**SECTION 3 – 2.** The penalties provided by law on delinquent taxes shall go to McCormick County as provided by Code of Laws of South Carolina 1976, Chapter 51, Procedure for Collection of Property Taxes.

**SECTION 3 – 3.** There are herein projected for Fiscal Year 2015-2016 the following revenues as set forth:

**SECTION 3 – 4.** All revenue and income, except school funds accruing to and heretofore or hereafter received by the County of McCormick during the Fiscal Year 2015-2016, or any department, commission or agency thereof, and regardless of sources, shall be paid to and received by the County Treasurer and shall be by her allocated directly into the general funds of the County, unless otherwise designated by McCormick County Council or their designated representative, the County Administrator. All McCormick County Departments under the direct supervision of the County Administrator shall turn all funds over to the County Treasurer at the end of each month with a copy of receipts and records to the Clerk to Council.

**SECTION 3 – 5.** The Treasurer of McCormick County is hereby authorized and empowered to borrow such money as is necessary to meet the ordinary expense of McCormick County pursuant to the State Law.

### **ARTICLE 4 – PERSONNEL ALLOCATION**

**SECTION 4 – 1.** The budgeted amounts herein are to be considered as the maximum amounts which can be expended in each category. It is the responsibility of each Department Head to insure that each department does not exceed its allocation. Further, it should be noted that the amounts are allocations only and not guarantees of funding. They are subject to change based upon revenue and Council may refuse to authorize payment if, upon the advice of the Administrator it is determined that the money has been misspent. All requests for funding must be accompanied by proper invoices.



**SECTION 4 – 2.** All salaries herein provided shall be for the Fiscal Year 2015-2016 and shall be disbursed bi-monthly, including supplemental salaries.

## **ARTICLE 5 – AUDIT**

**SECTION 5 – 1.** The McCormick County Council is hereby vested with full power and authority to order an audit during the year 2015-2016 of any and all department offices and officers of McCormick County, and of any agency funded in whole or in part by McCormick County.

## **ARTICLE 6 – EXPENDITURES**

**SECTION 6 – 1.** If at any time during the fiscal year it shall appear that any funds appropriated herein are in excess of the needs of any agency, office, department or account, the Council may, by resolution, transfer such funds to such other accounts as it shall deem necessary in compliance with the South Carolina Home Rule Act.

**SECTION 6 – 2.** Upon the close of the fiscal year all unencumbered balances remaining in any fund appropriated for herein shall be transferred to the County General Fund.

**SECTION 6 – 3.** Expenditures from the Improvement Fund, Code 52003, shall be disbursed by a majority vote of the County Council.

## **ARTICLE 7 – TRAVEL**

**SECTION 7 – 1.** All County officers and employees incurring expenses in the conducting of County business shall submit monthly, to the County Administrator, over the signature of the agency, office or department head, an itemized statement of such expenses which shall be approved or disapproved by the County Administrator, in whole or in part, and who shall submit the same to the County Council with his recommendations for approval or disapproval; provided, that travel expenses shall be reimbursed to such office or employee at the rate of \$.50 (fifty cents) per mile. All bills incurred shall be turned in on a voucher before claim can be processed for payment.

## **ARTICLE 8 – PURCHASES**

**SECTION 8-1.** The County Council or its designated representative, the County Administrator or Finance Director, shall purchase all materials, supplies and equipment for McCormick County. No department head of McCormick County can make any purchase or contract to purchase any materials, supplies or equipment without prior approval of the Finance Director or County Administrator. The County Council may waive advertisement for bids when it feels it is in the best interest of the County to do so. The County Council shall formulate such rules and regulations as will insure proper purchasing for the County and may prescribe such forms and bookkeeping methods as may be necessary to carry out the purpose of this section. No purchasing shall be approved by the County Administrator or Finance Director which involves any obligation over and above the appropriation provided for such purposes.

## **ARTICLE 9 – REPORTS AND BUDGET**

**SECTION 9 – 1.** The County Council shall, from requests of elected officials and department heads, prepare a budget for the operation of the County for fiscal year 2015 - 2016.

## **ARTICLE 10 – ADOPTION**

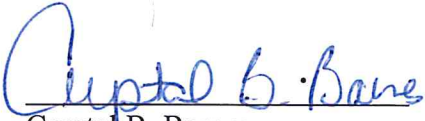
**SECTION 10 – 1.** This Ordinance shall become effective when adopted and shall govern the revenues and expenditures for the Fiscal Year 2015-2016, which commences on July 1, 2015, including the disposition of funds carried forward from the prior fiscal year, unless otherwise encumbered.

TOTAL REVENUES: \$ 7,662,929

GRAND TOTAL EXPENDITURES: \$ 7,662,929

**ORDINANCE 15-01 COUNTY OF MCCORMICK  
COUNTY BUDGET  
SIGNATURE PAGE**

**MCCORMICK COUNTY COUNCIL**



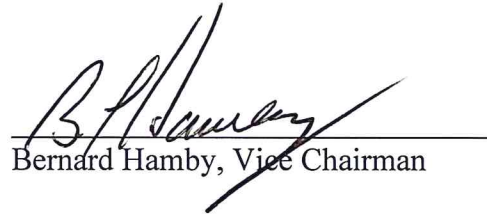
Crystal B. Barnes  
Clerk to Council



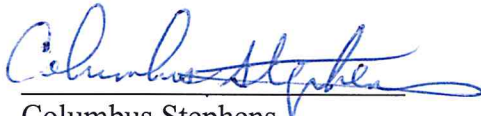
Charles Jennings, Chairman



Peggy E. White  
Finance Director



Bernard Hamby, Vice Chairman



Columbus Stephens  
County Administrator



Henry Banks, Councilman

1<sup>st</sup> Reading: April 21, 2015  
2<sup>nd</sup> Reading: May 19, 2015  
Public Hrg: June 16, 2015  
3<sup>rd</sup> Reading: June 29, 2015



Earl Coleman, Councilman



Byron Thompson, Councilman

MCCORMICK COUNTY  
BUDGET FY 2015-2016

**REVENUES**

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<b>LOCAL REVENUES</b>	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
Property Taxes - Real Estate	3,844,095	3,921,314
Property Taxes - Current Ye Delinquent	230,000	230,000
Property Taxes - Vehicles	430,000	461,000
Solid Waste Fees	430,000	430,000
Clerk of Court Fines	3,500	3,500
Family Court Fines	85,000	85,000
Magistrate Fines	70,000	70,000
Probate Judge Fees	10,000	15,000
Sheriff Fees	1,200	1,200
Bote Tax Assessor's Fees	1,000	2,000
Tax Collection Fees-Towns	2,200	2,000
Building Permits	55,000	65,000
Mobile Home Permits	2,500	2,500
Zoning Permit	0	500
Copies	125	250
Franchise Fee	50,000	53,000
L.O.S.T. County Portion	155,000	155,000
Rollback L.O.S.T.	350,000	350,000
FLC Tax Sale Interest	5,000	10,000
EMS Fees	515,000	520,000
Recreation	4,000	4,000
McCormick School District - SRO	30,000	30,000
Other Local Revenues	15,000	15,000
<b>SUBTOTAL LOCAL REVENUES</b>	<b>6,288,620</b>	<b>6,426,264</b>

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<b>REVENUE STATE-SHARED</b>	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
Local Govt Fund	386,614	386,614
Vital Records Fees	1,500	1,000
<b>SUBTOTAL REVENUE STATE SHARED</b>	<b>388,114</b>	<b>387,614</b>

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<b>REVENUE STATE-AID</b>	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
Accomodatons Tax	110,000	110,000
Election Commission Reimbursement	10,420	19,630
Merchants Inventory Tax	8,321	8,321
Reimbursement RE (Homestead)	365,000	380,000
MFG Tax Exempt	25,000	25,000
Veteran's Affairs	4,500	4,500
Motor Carrier Taxes	80,000	84,000
Salary Supplement Sheriff	1,575	1,575
Salary Supplement Coroner	1,575	1,575
Salary Supplement Clerk of Court	1,575	1,575
Salary Supplement Probate Judge	1,575	1,575
<b>SUBTOTAL REVENUE STATE-AID</b>	<b>609,541</b>	<b>637,751</b>



MCCORMICK COUNTY  
BUDGET FY 2015-2016

<b>REVENUE FEDERAL</b>	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
National Forest Funds	100,000	75,000
Emergency Management Assist.	12,000	12,000
Bureau of Land Management	30,000	30,000
Federal Financial Participation	24,130	24,900
Flood Control	30,000	30,000
Mineral	0	0
<b>SUBTOTAL FEDERAL</b>	<b>196,130</b>	<b>171,900</b>
<b>REVENUE INTEREST</b>	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
Insured Investment Account	0	0
<b>SUBTOTAL REVENUE INTEREST</b>	<b>0</b>	<b>0</b>
<b>REVENUE OTHER</b>	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
Carolina Health Center	41,000	20,500
Rent/Lease Water & Sewer	17,400	17,400
Solicitor's Worthless Check Disbursements	2,900	1,500
<b>SUBTOTAL REVENUE OTHER</b>	<b>61,300</b>	<b>39,400</b>
<b>TRANSFERS</b>	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
Economic Development Account	117,600	0
<b>SUBTOTAL TRANSFERS</b>	<b>117,600</b>	<b>0</b>
<b>TOTAL REVENUES</b>	<b>7,661,305</b>	<b>7,662,929</b>

## EXPENDITURES

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	FY 2014-2015	FY 2015-2016
<b>COUNTY COUNCIL</b>		
Employee Salaries	33,801	33,801
Employee Fringe Benefits	12,047	11,373
Contingency	5,000	5,000
Printing & Office Supplies	2,500	2,500
Travel/Lodging Mileage	18,500	18,500
Training	1,000	1,000
Special Projects	5,000	5,000
<b>Subtotal County Council</b>	<b>77,848</b>	<b>77,174</b>

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	FY 2014-2015	FY 2015-2016
<b>ADMINISTRATOR</b>		
Employee Salaries	112,928	118,243
Employee Fringe Benefits	42,432	40,246
Contingency	5,000	0
Printing & Office Supplies	3,000	2,500
Telephone	5,500	5,500
Travel/Lodging Mileage	5,500	6,363
Legal Services	20,000	25,000
Advertising	2,500	2,500
Training	1,500	2,000
Maintenance Contracts	1,850	1,850
Special Projects	18,000	15,000
<b>Subtotal Administrator</b>	<b>218,210</b>	<b>219,202</b>

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	FY 2014-2015	FY 2015-2016
<b>FINANCE</b>		
Employee Salaries	103,026	106,117
Employee Fringe Benefits	54,364	39,625
Professional Services - Audit	23,715	23,715
Data Processing	6,100	7,400
Printing & Office Supplies	3,000	3,000
Dues & Memberships	125	140
Travel/Lodging Mileage	2,500	2,500
Training	500	500
Machinery/Equipment	7,156	500
<b>Subtotal Finance</b>	<b>200,486</b>	<b>183,497</b>

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	FY 2014-2015	FY 2015-2016
<b>SUPPLEMENTAL</b>		
Electricity	140,000	140,000
Contract Lawn Maintenance	95,000	95,000
Unemployment Compensation	15,000	10,000
Worker's Compensation	115,644	163,419
Bonds	6,200	6,500
Planning Commission	1,000	1,000
Property & Liability Insurance	120,000	107,693
Copiers/Postage Machine Maint.	10,000	10,500
Capital Purchase/Improvement	0	8,564
The Alliance	36,000	36,000
IT Support	15,600	15,600
Grants Local Match	15,000	15,000
Mack Maintenance Agreement	2,500	2,500
Health Care Reimbursement	55,000	25,000
Administration Building - Bond	73,063	0
Court House Security	38,000	38,000
Web Design/Economic Development	1,500	1,500
CMS Maintenance/Support	36,000	36,000
GIS Support	6,420	6,000
First Citizen - Narrowbanding	76,563	0
BB&T Lease Purchase		72,060
<b>Subtotal Supplemental</b>	<b>858,490</b>	<b>790,336</b>

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	FY 2014-2015	FY 2015-2016
<b>SHERIFF</b>		
Sheriff	52,474	54,048
Supplement	1,575	1,575
Employee Salaries	456,090	474,356
Employee Overtime	10,716	11,037
Employee Fringe Benefits	212,888	205,798
Printing & Office Supplies	3,000	3,000
Uniforms	3,000	3,000
Telephone	6,400	6,400
Wireless Telephone	4,800	4,800
Dues & Memberships	1,500	1,200
Vehicle Operations	25,000	25,000
Gasoline	58,000	58,000
Travel/Lodging Mileage	4,500	4,500
Training	2,000	2,000
Special Projects	2,000	1,500
Machinery/Equipment (Radio 800 mhz)	1,500	1,500
Maintenance Contract	1,300	1,300

**Subtotal Sheriff****846,743****859,014**

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	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
<b>JAIL</b>		
Employee Salaries	413,515	425,921
Employee Overtime	6,016	6,196
Employee Fringe Benefits	193,364	194,874
Printing & Office Supplies	1,500	1,500
Medical/Laboratory	41,000	43,000
Uniforms	2,000	2,000
Telephone	5,800	5,800
Dues & Memberships	150	150
Janitorial Supplies	3,000	3,000
Travel/Lodging Mileage	1,200	1,200
Prisoner Costs	36,000	39,000
Training	1,500	1,500
Computer-Online Sled	8,500	10,350
Maintenance Contracts	0	6,600
<b>Subtotal Jail</b>	<b>713,545</b>	<b>741,091</b>

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	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
<b>CORONER</b>		
Coroner	13,765	14,178
Supplement	1,575	1,575
Employee Fringe Benefits	3,231	3,370
Post Mortem Examination	4,975	4,975
Contract Personnel	550	775
Printing & Office Supplies	200	125
Telephone	300	300
Dues & Memberships	250	250
Maint. Morgue Repairs	300	300
Travel/Lodging Mileage	300	150
Training	150	150
<b>Subtotal Coroner</b>	<b>25,596</b>	<b>26,148</b>

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	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
<b>CLERK OF COURT</b>		
Clerk of Court	43,357	44,658
Supplement	1,575	1,575
Employee Fringe Benefits	19,860	18,601
Data Processing	13,876	13,876
Printing & Office Supplies	2,650	2,650
Telephone	4,764	4,764
Travel/Lodging Mileage	2,000	2,000
Court Expense	15,000	15,000
Deed Books	7,500	7,500
Special Project	4,600	1,300
<b>Subtotal Clerk of Court</b>	<b>115,182</b>	<b>111,924</b>

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	FY 2014-2015	FY 2015-2016
<b>TREASURER</b>		
Tax Collector	2,138	2,202
Treasurer	22,573	23,250
Employee Salaries	55,881	57,557
Employee Fringe Benefits	14,950	20,580
Data Processing	28,652	28,652
Printing & Office Supplies	1,800	1,800
Telephone	2,004	2,004
Dues & Memberships	235	235
Travel/Lodging Mileage	1,689	1,625
Training	620	570
Machinery/Equipment	17,220	210
Bank Service Fees	17,000	5,000
Furniture/Equipment	3,500	1,080
<b>Subtotal Treasurer</b>	<b>168,262</b>	<b>144,765</b>

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	FY 2014-2015	FY 2015-2016
<b>AUDITOR</b>		
Auditor	22,573	23,250
Employee Salaries	29,589	30,477
Employee Fringe Benefits	21,201	15,101
Data Processing	43,860	44,157
Printing & Office Supplies	1,300	1,300
Telephone	1,360	1,360
Dues & Memberships	150	150
Travel/Lodging Mileage	1,190	900
Training	50	285
Machinery/Equipment	11,603	0
<b>Subtotal Auditor</b>	<b>132,876</b>	<b>116,980</b>

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	FY 2014-2015	FY 2015-2016
<b>VETERAN'S AFFAIRS</b>		
Employees Salaries	23,924	24,642
Employee Fringe Benefits	4,438	4,610
Contingency	200	200
Printing & Office Supplies	900	900
Computer Maintenance	600	600
Telephone	650	650
Dues & Memberships	125	125
Travel/Lodging Mileage	3,000	2,977
Training	600	600
<b>Subtotal Veteran's Affairs</b>	<b>34,437</b>	<b>35,304</b>

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	FY 2014-2015	FY 2015-2016
<b>TAX ASSESSOR</b>		
Employees Salaries	141,446	145,689
Employee Fringe Benefits	66,268	54,668
Data Processing	8,500	8,500
Printing & Office Supplies	1,800	1,800
Telephone	2,676	2,676
Travel/Lodging Mileage	1,500	1,500
Training	1,030	2,000
Machinery/Equipment	7,790	0
Contract Support	4,200	4,200
<b>Subtotal Tax Assessor</b>	<b>235,210</b>	<b>221,033</b>

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	FY 2014-2015	FY 2015-2016
<b>MAGISTRATE</b>		
Chief Magistrate	57,400	58,548
Supplement	3,000	3,000
Magistrate	39,931	43,125
Employees Salary	24,498	25,233
Employee Fringe Benefits	51,165	52,062
Data Processing	1,200	1,125
Printing & Office Supplies	1,500	1,500
Telephone	1,500	1,500
Wireless Telephones	900	900
Travel/Lodging Mileage	2,750	2,950
Court Expense	7,000	7,000
Training	1,500	1,500
<b>Subtotal Magistrate</b>	<b>192,344</b>	<b>198,443</b>

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	FY 2014-2015	FY 2015-2016
<b>JUDGE OF PROBATE</b>		
Judge of Probate	36,611	37,343
Supplement	1,575	1,575
Employees Salaries	25,582	26,349
Employee Fringe Benefits	26,753	25,665
Printing & Office Supplies	1,000	1,000
Telephone	1,368	1,368
Dues & Memberships	235	235
Travel/Lodging Mileage	1,500	1,875
Training	1,000	625
Maintenance Contracts	0	2,400
Machinery/Equipment	13,910	1,850
<b>Subtotal Judge of Probate</b>	<b>109,534</b>	<b>100,285</b>

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	FY 2014-2015	FY 2015-2016
<b>LIBRARY</b>		
Employees Salaries	60,568	62,385
Employee Fringe Benefits	30,544	36,353
Security	600	550
Printing & Office Supplies	1,900	1,900
Postage	200	200
Telephone	1,750	1,750
Electronic Access	1,475	1,475
Dues & Memberships	123	123
Travel/Lodging Mileage	300	300
Books	7,000	10,000
Audio Books	1,650	1,650
Periodicals	1,400	1,400
Machinery/Equipment	0	0
<b>Subtotal Library</b>	<b>107,510</b>	<b>118,086</b>

Salary does not include salaries paid by State

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	FY 2014-2015	FY 2015-2016
<b>EMERGENCY SERVICES</b>		
Employee Salaries	707,159	673,335
Employee Overtime	48,137	49,581
Employee Fringe Benefits	283,515	241,111
Operations	3,500	3,500
Person Compensation Call	10,500	10,500
Medical Control Physician	7,000	7,000
Fee Collection	30,000	30,000
Printing & Office Supplies	3,000	3,000
Uniforms	4,500	4,500
Ambulance Supplies	38,000	38,000
Telephone	8,100	8,100
Wireless Telephones	1,000	3,900
Vehicle Operations	23,000	25,000
Gasoline	40,000	40,000
Travel/Lodging Mileage	3,000	3,000
Training	6,000	6,000
Special Projects	500	500
Blood Borne Pathogens	1,900	2,000
OSHA Physicals	2,500	2,500
Maintenance Contracts	10,000	10,000
Radio Repairs/Upgrade	3,000	3,000
Emergency Relief	300	300
SCBA Flow Test	200	200
Disaster Drill	500	500
Protective Equipment	6,000	6,000
First Responder Equipment	1,000	1,000
Machinery/Equipment	3,200	29,409
Ladder Test	150	150

Furniture/Equipment	0	2,000
<b>Subtotal Emergency Services</b>	<b>1,245,661</b>	<b>1,204,086</b>

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	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
<b>RECREATION</b>		
Employees Salaries	61,648	71,817
Employee Fringe Benefits	26,511	23,535
Operations	28,000	28,000
Printing & Office Supplies	200	200
Telephone	1,500	1,500
Maintenance-Recreation Bldgs	27,500	27,500
Janitorial Supplies	500	500
Training	0	0
Maintenance Chemicals	500	500
<b>Subtotal Recreation</b>	<b>146,359</b>	<b>153,552</b>

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	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
<b>INDIGENT CARE</b>		
Operations	13,390	13,437
<b>Subtotal Indigent Care</b>	<b>13,390</b>	<b>13,437</b>

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	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
<b>PUBLIC WORKS</b>		
Employees Salaries	176,764	182,067
Employee Fringe Benefits	73,200	69,261
Engineering	0	0
Printing & Office Supplies	200	200
Road/Pipe Materials	30,000	30,000
Uniforms	2,000	2,000
Telephone	1,600	1,600
Wireless Telephones	900	900
Vehicle Operations	20,000	25,000
Gasoline	90,000	90,000
SLV Road Maintenance	145,800	145,800
Training	175	175
Machinery/Equipment Repairs	20,000	20,000
Vehicle/Equipment Purchase	0	0
<b>Subtotal Public Works</b>	<b>560,639</b>	<b>567,003</b>



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	FY 2014-2015	FY 2015-2016
<b>REGISTRATION</b>		
Employees Salaries	61,414	63,031
Employee Fringe Benefits	27,770	26,515
Printing & Office Supplies	900	900
Telephone	1,700	1,700
Travel/Lodging Mileage	4,000	5,000
Maintenance Contracts	9,672	9,994
Contract Support	1,700	1,700
Poll Workers	6,940	16,200
Election Expense	4,300	4,300
Machinery/Equipment	2,000	-
<b>Subtotal Registration</b>	<b>120,396</b>	<b>129,340</b>

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	FY 2014-2015	FY 2015-2016
<b>BUILDING MAINTENANCE COST</b>		
Employees Salaries	105,593	108,761
Employee Fringe Benefits	45,868	43,237
Maintenance Buildings	43,000	43,000
Janitorial Supplies	10,000	8,000
Maintenance Heat & Air	10,000	10,000
Detention Center Maintenance	7,000	8,000
Courthouse Special Maintenance	7,000	8,000
<b>Subtotal Building Maint. Cost</b>	<b>228,461</b>	<b>228,998</b>

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	FY 2014-2015	FY 2015-2016
<b>SOCIAL SERVICES</b>		
Electricity	12,500	12,500
Telephone	5,000	5,500
Maintenance/Cleaning	1,500	1,500
Emergency Care	5,400	5,400
<b>Subtotal Social Services</b>	<b>24,400</b>	<b>24,900</b>

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	FY 2014-2015	FY 2015-2016
<b>OPERATIONS, MAINTENANCE &amp; CONTRIBUTIONS</b>		
Postage	18,000	18,000
McCormick Senior Center	21,150	21,150
Literacy Association	8,910	8,910
McCormick Arts Council	20,925	20,925
McCormick Chamber of Commerce	21,150	21,150
Gleamns	5,400	5,400
McCormick Gold Rush	4,500	4,500
Golden Harvest Food Bank	450	450
Fire Department - Clark Hill	9,000	9,000
Fire Department - McCormick	9,000	9,000
Fire Department - Modoc	9,000	9,000
Fire Department - Parksville	9,000	9,000
Fire Department - Plum Branch	9,000	9,000
Fire Department - Sandy Branch	9,000	9,000
Fire Department - Troy	3,000	3,000
Fire Department - Little River	9,000	9,000
Fire Department - Bethia	5,000	5,000
McCormick Historical Commission	1,000	1,000
Fire Department - Carlisle	0	2,500
Beckman Mental Health	6,885	6,885
Clemson Extension Service	2,025	2,025
Clemson Extension 4-H	12,375	12,375
McCormick Health Department	5,670	5,670
McCormick Soil & Water	720	720
Burton Center for Disabilities	9,720	9,720
Piedmont Tech Operations	85,130	85,130
Public Defender	21,000	21,000
Solicitor	75,026	77,257
SC Association of Counties	5,825	5,825
Upper Savannah COG	6,960	6,960
Department of Juvenile Justice	1,399	1,399
McCormick Children's Home	6,300	6,300
McCormick Dive Team	900	900
McCormick Humane Society	0	1,000
<b>Subtotal Oper. Maint. &amp; Contributions</b>	<b>412,420</b>	<b>418,151</b>

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	FY 2014-2015	FY 2015-2016
<b>FAMILY COURT</b>		
Employee Salaries	60,273	62,081
Employee Fringe Benefits	33,357	30,157
Printing & Office Supplies	1,500	1,500
Telephone	1,000	1,000
Travel/Lodging Mileage	1,000	1,000
Court Expense	1,500	1,500
<b>Subtotal Family Court</b>	<b>98,630</b>	<b>97,238</b>

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	FY 2014-2015	FY 2015-2016
<b>BUILDING DEPARTMENT</b>		
Employee Salaries	121,591	125,239
Employee Fringe Benefits	43,818	41,651
Printing & Office Supplies	1,500	1,500
Wireless Telephones	500	500
Travel/Lodging Mileage	2,000	2,000
Training	1,500	1,500
Machinery/Equipment	1,000	1,000
<b>Subtotal Building Department</b>	<b>171,909</b>	<b>173,390</b>

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	FY 2014-2015	FY 2015-2016
<b>SOLID WASTE</b>		
Employee Salaries	112,094	113,192
Employee Fringe Benefits	20,793	21,178
Tri-County/Solid Waste Disposal	211,383	211,383
Intergovt Agreement - 378 Center	11,830	12,506
Electricity	12,000	12,000
Telephone	2,400	2,400
Maintenance - Buildings	1,500	1,500
<b>Subtotal Solid Waste</b>	<b>372,000</b>	<b>374,159</b>

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	FY 2014-2015	FY 2015-2016
<b>ECONOMIC DEVELOPMENT</b>		
Employee Salaries	25,000	44,573
Employee Fringe Benefits	4,563	13,389
Printing Office Supplies	200	200
Dues & Memberships		1,000
Travel/Lodging Mileage	1,800	1,800
<b>Subtotal Economic Development</b>	<b>31,563</b>	<b>60,962</b>

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	FY 2014-2015	FY 2015-2016
<b>DISPATCH</b>		
Employee Salaries	106,976	110,202
Employee Fringe Benefits	39,587	47,753
Printing & Office Supplies	500	500
Uniforms	500	500
Travel/Lodging Mileage	500	500
Machinery/Equipment	4,300	1,500
<b>Subtotal Dispatch</b>	<b>152,363</b>	<b>160,955</b>

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	FY 2014-2015	FY 2015-2016
<b>VICTIM'S ADVOCATE</b>		
Employee Salaries	38,692	31,930
Employee Fringe Benefits	8,149	11,879
<b>Subtotal Victim's Advocate</b>	<b>46,841</b>	<b>43,809</b>

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	FY 2015-2016
<b>FIRE SERVICES</b>	
Employee Salaries	46,324
Employee Overtime	-
Fringes	8,667
E-Dispatch	3,876
Gasoline	3,800
Radio Repairs/Upgrade	7,000
Incentive Volunteer FF Point System	-
<b>Subtotal Fire Services</b>	<b>69,667</b>

<b>TOTAL EXPENDITURES</b>	<b>7,661,305</b>	<b>7,662,929</b>
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**ATTACHMENT A: VICTIM'S ADVOCATE REVENUE AND EXPENDITURES  
FY 2015-2016**

	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
<b>REVENUES</b>		
Victim Surcharge Magistrate	9,000	9,000
Victim Surcharge Clerk of Court	2,500	2,500
Clerk of Court 38%	300	300
Magistrate 12%	7,500	7,500
<b>Subtotal Local Revenue</b>	<b>19,300</b>	<b>19,300</b>

	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
<b>Unexpended Fund Balance</b>	<b>0</b>	<b>0</b>

	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
<b>TOTAL REVENUE</b>	<b>19,300</b>	<b>19,300</b>

	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
<b>EXPENDITURES</b>		
Employee Salaries	0	0
Employee Fringe Benefits	0	0
Victim Services or Assistance	1,000	1,000
Printing & Office Supplies	1,000	1,000
Telephone	500	500
Vehicle Operations	3,000	3,000
Travel/Lodging Mileage	2,000	2,000
Training	1,500	1,500
<b>Subtotal Victim Services</b>	<b>9,000</b>	<b>9,000</b>

	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>
<b>Due to General Fund</b>	<b>10,300</b>	<b>10,300</b>
<b>TOTAL EXPENDITURES</b>	<b>19,300</b>	<b>19,300</b>

\*All expenditures are made from a special revenue account. Employee salary and fringe is is paid out of the General Fund