

PROCEEDINGS OF THE ST. MARTIN PARISH COUNCIL

REGULAR MEETING - DECEMBER 6, 2022

The St. Martin Parish Council met in Regular Session convened at 5:00 P.M., Tuesday, December 6, 2022, Carroll J. Fuselier Meeting Room, St. Martin Parish Annex Building, 301 West Port Street, St. Martinville, Louisiana.

The meeting was called to order by Chairman Chris Tauzin.

The Invocation was read by Brooke Thibodeaux, and the Pledge of Allegiance was led by Tangie Narcisse.

The following members were present: Byron Fuselier, Carla JeanBatiste, Tangie Narcisse, David Poirier, Chris Tauzin, Vincent Alexander, Dean LeBlanc and Daniel Richard, Jr. Members absent: Brook Champagne (excused). Also present: Parish President Chester Cedars, Director of Finance Sean Hundley, Deputy Clerk of the Council Chantelle Dever and Parish Attorney Allan Durand.

A motion was made by Dean LeBlanc and seconded by David Poirier to approve the minutes of the St. Martin Parish Council Regular Meeting of November 1, 2022.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Carla JeanBatiste, Tangie Narcisse, David Poirier,
Chris Tauzin, Vincent Alexander, Dean LeBlanc and Daniel Richard, Jr.

NAYS: None.

ABSTAIN: None.

ABSENT: Brook Champagne (excused).

And the motion was declared adopted this 6th day of December, 2022.

Jason Daugereau introduced himself and announced that he will be making a decision in the near future as to if he is running for State Representative, District 46.

A motion was made by Tangie Narcisse and seconded by Daniel Richard, Jr. to open the Public Hearing to obtain public comments regarding the Year 2023 Sinking Fund and Operating and Maintenance Budgets.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Carla JeanBatiste, Tangie Narcisse, David Poirier,
Chris Tauzin, Vincent Alexander, Dean LeBlanc and Daniel Richard, Jr.

NAYS: None.

ABSTAIN: None.

ABSENT: Brook Champagne (excused).

And the motion was declared adopted this 6th day of December, 2022.

Chairman Chris Tauzin asked for public comments regarding the Year 2023 Sinking Fund and Operating and Maintenance Budgets.

Upon requesting and hearing no comments from the audience or from Council Members, the Chairman requested a motion to close the Public Hearing.

A motion was made by Dean LeBlanc and seconded by Daniel Richard, Jr. that the Public Hearing be closed.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Carla JeanBatiste, Tangie Narcisse, David Poirier,
Chris Tauzin, Vincent Alexander, Dean LeBlanc and Daniel Richard, Jr.

NAYS: None.

ABSTAIN: None.

ABSENT: Brook Champagne (excused).

And the motion was declared adopted this 6th day of December, 2022.

A motion was made by Dean LeBlanc and seconded by Carla JeanBatiste to open the Public Hearing to obtain public comments regarding the Year 2023 Parish Capital Outlay Budget.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Carla JeanBatiste, Tangie Narcisse, David Poirier,
Chris Tauzin, Vincent Alexander, Dean LeBlanc and Daniel Richard, Jr.

NAYS: None.

ABSTAIN: None.

ABSENT: Brook Champagne (excused).

And the motion was declared adopted this 6th day of December, 2022.

Chairman Chris Tauzin asked for public comments regarding the Year 2023 Parish Capital Outlay Budget.

Upon requesting and hearing no comments from the audience or from Council Members, the Chairman requested a motion to close the Public Hearing.

A motion was made by Byron Fuselier and seconded by Carla JeanBatiste that the Public Hearing be closed.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Carla JeanBatiste, Tangie Narcisse, David Poirier,
Chris Tauzin, Vincent Alexander, Dean LeBlanc and Daniel Richard, Jr.

NAYS: None.

ABSTAIN: None.

ABSENT: Brook Champagne (excused).

And the motion was declared adopted this 6th day of December, 2022.

Clerk of the Council Brooke Thibodeaux read Special Business Item C): RULE TO SHOW CAUSE to address nuisance property located at 1023 La Nina Avenue, Breaux Bridge (District 5). Property owned by Brianna Davis.

Property owner was not present to discuss the condition 1023 La Nina Avenue, Breaux Bridge. Compliance Officer Ronald Solarie stated the condition of the property is a result of arson. The property has been cleaned. After hearing testimony from Mr. Ronald Solarie and upon reviewing the photographs taken by Mr. Solarie (*on-file*), the Council found that under Section 24-105 of the St. Martin Parish Code of Ordinances, the condition of the property is no longer a "Nuisance".

Clerk of the Council Brooke Thibodeaux read Special Business Item D): RULE TO SHOW CAUSE to address nuisance property located at 1016 J Tommy Lane, Breaux Bridge (District 9). Property owned by Daniel Rougeau.

Property owner was not present to discuss the condition of 1016 J Tommy Lane, Breaux Bridge. Compliance Officer Ronald Solarie provided information on the property and noted that progress has not been made to clean the premises. After hearing testimony from Compliance Officer Ronald Solarie and upon reviewing the photographs taken by Mr. Solarie (*on-file*), the Council found that under Section 24-105 of the St. Martin Parish Code of Ordinances, the condition of the property

renders it a “Nuisance” as a result of the materials, inoperable appliances, vehicles, barrels, trash and other debris or junk on the premises.

Therefore, a motion was made by Dean LeBlanc and seconded by Daniel Richard, Jr. authorizing Parish President Chester Cedars to proceed with an Order of Condemnation and Abatement.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Carla JeanBatiste, Tangie Narcisse, David Poirier,
Chris Tauzin, Vincent Alexander, Dean LeBlanc and Daniel Richard, Jr.

NAYS: None.

ABSTAIN: None.

ABSENT: Brook Champagne (excused).

And the motion was declared adopted this 6th day of December, 2022.

A discussion was held on whether the Parish should provide the required match for the Louisiana Department of Transportation and Development Cypress Island Preservation Project. Parish President Chester Cedars gave background information on this project.

A motion was made by David Poirier and seconded by Dean LeBlanc to proceed with providing the required match for the Louisiana Department of Transportation and Development Cypress Island Preservation Project.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Carla JeanBatiste, Tangie Narcisse, David Poirier,
Chris Tauzin, Vincent Alexander, Dean LeBlanc and Daniel Richard, Jr.

NAYS: None.

ABSTAIN: None.

ABSENT: Brook Champagne (excused).

And the motion was declared adopted this 6th day of December, 2022.

A motion was made by David Poirier and seconded by Tangie Narcisse to open the Public Hearing to obtain public comments regarding the ordinance being considered for final adoption.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Carla JeanBatiste, Tangie Narcisse, David Poirier,
Chris Tauzin, Vincent Alexander, Dean LeBlanc and Daniel Richard, Jr.

NAYS: None.

ABSTAIN: None.

ABSENT: Brook Champagne (excused).

And the motion was declared adopted this 6th day of December, 2022.

Chairman Chris Tauzin asked for public comment regarding the proposed ordinances being considered for final adoption.

Clerk of the Council Brooke Thibodeaux read each Ordinance Summary.

Upon requesting and hearing no further comments from the audience regarding the proposed ordinances being considered for final adoption, Chairman Chris Tauzin requested a motion to close the Public Hearing.

A motion was made by Carla JeanBatiste and seconded by David Poirier that the Public Hearing be closed.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Carla JeanBatiste, Tangie Narcisse, David Poirier,
Chris Tauzin, Vincent Alexander, Dean LeBlanc and Daniel Richard, Jr.

NAYS: None.

ABSTAIN: None.

ABSENT: Brook Champagne (excused).

And the motion was declared adopted this 6th day of December, 2022.

A motion was made by Daniel Richard, Jr. and seconded by David Poirier that the following ordinance be adopted:

ORDINANCE NO. 22-12-1377-OR

AN ORDINANCE TO ADOPT THE YEAR 2023 SINKING FUND AND OPERATING AND MAINTENANCE BUDGETS.

BE IT ORDAINED BY THE ST. MARTIN PARISH COUNCIL that, pursuant to ordinance, and in accordance with the Home Rule Charter of St. Martin Parish, Louisiana:

SECTION 1. That the St. Martin Parish Council does hereby adopt the Year 2023 Sinking Fund and Operating and Maintenance Budgets for the following listed funds and attached budgets:

General Fund
Sales Tax District #1
Sales Tax District #2
Tourism
Courthouse Maintenance
Economic Development
Facilities and Mandated Services
ARPA
Equipment Technology
Video Poker
Judicial
Fire Protection
Drug Court
Public Works
Health Unit
Industrial Park
Recreation
Section 8 Housing
Summer Nutrition
Hospital Service District #1
Construction Fund
Debt Service Funds
Mosquito Control
Wastewater Fund

(Insert Budget)

**ST. MARTIN PARISH GOVERNMENT
SINKING FUNDS SUMMARY**

PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2023

GENERAL OBLIGATION BONDS	SALES TAX DISTRICT #1	SALES TAX DISTRICT #2	LLGEF SERIES 2021 BONDS	LLGEF SERIES 2019 GOMESA
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FUND BALANCE, BEG	\$4,130,948.83	\$0.00	\$73,233.00	\$0.00	\$539,257.97
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REVENUES					
PARISH TAXES	\$1,796,802.96				
SALE OF LOTS					
INTEREST	\$1,000.00	\$0.00	\$0.00		\$10,000.00
GOMESA					\$700,000.00
TOTAL REVENUES	\$1,797,802.96	\$0.00	\$0.00	\$750.00	\$710,000.00

EXPENDITURES					
BONDS	\$3,585,000.00	\$0.00	\$70,000.00	\$350,000.00	\$270,000.00
COUPONS	\$943,739.87	\$0.00	\$8,566.26	\$119,650.00	\$435,600.00
PAYING AGENT FEES	\$2,500.00	\$0.00	\$1,200.00	\$1,500.00	\$5,000.00
PAYOFF			\$0.00		
RETIREMENT	\$66,198.00				
PROJECTS	\$256,529.17				\$0.00
TOTAL EXPENDITURES	\$4,853,967.04	\$0.00	\$79,766.26	\$471,150.00	\$710,600.00

EXCESS/DEFICIENCY	(\$3,056,164.08)	\$0.00	(\$79,766.26)	(\$470,400.00)	(\$600.00)
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OPERATING TRANSFERS IN		\$0.00	\$79,766.26	\$470,400.00	
OPERATING TRANSFERS O	\$0.00				

FUND BALANCE, END	\$1,074,784.75	\$0.00	\$73,233.00	\$0.00	\$538,657.97
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GENERAL FUND		SALES TAX DISTRICT #1		COURTHOUSE MAINT.	
2023 PROPOSED BUDGET		2023 PROPOSED BUDGET		2023 PROPOSED BUDGET	
FUND BALANCE, PRIOR	\$ 4,964,886	FUND BALANCE, PRIOR	6,836,787	FUND BALANCE, PRIOR	847,059
REVENUES		REVENUES		REVENUES	
TAXES	\$ 1,845,042	INTEREST	\$ 750	PARISH TAXES	847,472
INTEREST	\$ 1,000.00	SALES TAX COLLECTIONS	\$ 2,900,000	HOMESTEAD EXEMPTION	36,840
LICENSES	\$ 643,500	REVENUES	\$ 2,900,750	CONCESSIONS	0
PERMITS	\$ 310,000	ROAD MAINTENANCE	\$ 390,360	INTEREST	300
FEES, COMMISSIONS, ETC	\$ 1,094,900	ROAD STRIPPING	\$ 25,000	REVENUES	684,612
ROAD ROYALTY APPR.	\$ 70,000	ROAD MATERIALS	\$ 120,000	SALARIES & BENEFITS	135,308
REFUNDS	\$ 186,000	CULVERTS	\$ 30,000	ASSESSOR RETIREMENT	31,223
OFF-TRACK BETTING	\$ 120,000	BRIDGE REPAIR & MAINT.	\$ 350,000	PROFESSIONAL FEES	19,500
GRANTS	\$ 275,000	DISBURSEMENTS	\$ 915,360	MATERIALS & SUPPLIES	35,000
REVENUES	\$ 4,645,442	EXCESS/DEFICIENCY	\$ 1,985,390	TRAVEL & TRAINING	250
EXPENSES		OPERATING TRANSFER OUT	\$ 5,000,000	INSURANCE/AUDIT	9,238
COUNCIL	\$ 389,475	YEAR END BALANCE	\$ 3,822,177	TELEPHONE	12,000
OFFICIAL PUBLICATION	\$ 20,000	SALES TAX DISTRICT #2		MAINT. & REPAIR	128,000
DUES & SUBSCRIPTIONS	\$ 1,500	2023 PROPOSED BUDGET		GARBAGE COLLECTION	9,500
CLERK OF COURT	\$ 78,780	FUND BALANCE, PRIOR	\$ 5,017,955	PEST CONTROL	6,000
REGISTRAR OF VOTERS	\$ 30,475	REVENUES		UNIFORMS	500
ELECTION EXPENSE	\$ 80,955	CONCESSIONS	\$ 100	FUEL	7,500
GENERAL ADMINISTRATION	\$ 1,075,806	RENTALS	\$ 75,000	EQUIPMENT	2,500
PROFESSIONAL SERVICES	\$ 50,000	SALES TAX COLLECTIONS	\$ 1,100,000	JANITORIAL	62,820
MEDICAL EXAMS	\$ 1,300	REVENUES	\$ 1,175,100	UTILITIES	278,400
INSURANCE PAYMENTS	\$ 410,000	CADE COMMUNITY CENTER	\$ 413,653	DISBURSEMENTS	735,739
JAIL OPERATION	\$ 1,310,960	EXPENSES	\$ 4,750	EXCESS/DEFICIENCY	148,873
COUNTY AGENTS	\$ 37,630	DISBURSEMENTS	\$ 418,403	OPERATING TRANSFER OUT	12,237
ZONING & PLANNING	\$ 576,206	EXCESS/DEFICIENCY	\$ 756,697	YEAR END BALANCE	983,695
HAZ. WASTE DISPOSAL DAY	\$ 30,000	CAPITAL OUTLAY	\$ 75,000	EQUIPMENT/ TECHNOLOGY FUND	
AUDIT	\$ 25,000	OPERATING TRANSFER IN	\$ 0	2023 PROPOSED BUDGET	
DRUG TESTING	\$ 2,000	OPERATING TRANSFERS OUT	\$ 79,766	FUND BALANCE, PRIOR	204,586
PARISH SERVICE OFFICER	\$ 7,428	YEAR END BALANCE	\$ 6,619,886	REVENUES	
COUNCIL ON AGING GRANT	\$ 125,000	TOURISM OPERATIONAL FUND		GRANT	50,000
ASSESSOR RETIREMENT	\$ 29,967	2023 PROPOSED BUDGET		SALVAGE EQUIPMENT	15,000
OFFICE OF EMERG PREPARED	\$ 22,000	FUND BALANCE, PRIOR	\$ 1,855,874	REVENUES	65,900
TRUSTEE CREW	\$ 25,380	REVENUES		LEASED VEHICLES	235,000
HAH-BAYOU AMY W. LEVEE BORROW PT	\$ 150,000	LEASE PAYMENTS/MANGE ST MARTIN	\$ 7,000	LEASE PURCHASE	554,030
DISBURSEMENTS	\$ 4,479,883	MANGE ST. MARTIN	\$ 5,000	EQUIPMENT	250,000
EXCESS/DEFICIENCY	\$ 165,559	HOTEL TAX	\$ 225,000	DISBURSEMENTS	1,039,030
OPERATING TRANSFERS IN	\$ 454,711	STATE TOURISM REBATE	\$ 100,000	EXCESS/DEFICIENCY	(974,030)
OPERATING TRANSFERS OUT	\$ 2,641,057	GRANTS	\$ 19,904	OPERATING TRANSFER IN	825,255
YEAR END BALANCE	\$ 2,944,099	REVENUES	\$ 356,904	YEAR END BALANCE	55,810
RISK MANAGEMENT /LOSS CONTROL		SALARIES & BENEFITS	\$ 175,868	VIDEO POKER	
PROPERTY CASUALTY/CLAIMS/LITIGATION		TECHNOLOGY/WEBPAGE/AUDIT	\$ 8,000	2023 PROPOSED BUDGET	
2023 PROPOSED BUDGET		INSURANCE	\$ 4,775	FUND BALANCE, PRIOR	129,422
FUND BALANCE, PRIOR	\$ 56,385	MEMBERSHIP/LEASE PAYMENTS	\$ 6,000	REVENUES	
REVENUES		BROCHURE DISTRIBUTION	\$ 25,000	STATE APPROPRIATION	290,000
LIBRARY	\$ 15,000	POSTAGE & PHONE COSTS/SUPPLIES	\$ 16,250	INTEREST	0
TOTAL REVENUES	\$ 15,000	EVENT PROMOTIONS	\$ 40,000	SMEDA REIMBURSEMENT	78,864
MAINT. AND REPAIRS	\$ 0	UTILITIES	\$ 15,000	REVENUES	366,864
PROFESSIONAL SERVICES	\$ 25,000	GENERAL ADVERTISEMENT	\$ 100,000	SMEDA SALARIES & BENEFITS	76,864
LOSS PREVENTION	\$ 20,000	CONFERENCE REG/LOGGING ETC	\$ 50,000	TRUSTEE CREW	0
CLAIMS/LITIGATION/RISK MGM	\$ 100,000	TOURISM EVENTS	\$ 5,000	TECHE CENTER FOR THE ARTS	25,000
DISBURSEMENTS	\$ 145,000	CONTRACT LABOR	\$ 10,000	ACADIANA PLANNING COMMIS	10,000
EXCESS/DEFICIENCY	(\$130,000)	MANGE ST. MARTINLA TOURISM REVIVAL	\$ 47,256	INSURANCE	0
OPERATING TRANSFERS IN	\$ 116,455	BUILDING RENTAL	\$ 14,265	LA CO-OP EDUC. TRAINING	52,432
YEAR END BALANCE	\$ 42,840	DIRECTOR'S MEALS/BANK CHARGES	\$ 4,360	ST. MARTIN ECONOMIC	18,152
ECONOMIC DEVELOPMENT		DISBURSEMENTS	\$ 521,774	SOIL CONSERVATION	20,000
2023 PROPOSED BUDGET		EXCESS/DEFICIENCY	(\$164,870)	DISBURSEMENTS	202,448
FUND BALANCE, PRIOR	\$ 2,318,954	OPERATING TRANSFER OUT	\$ 54,800	EXCESS/DEFICIENCY	164,416
OPERATING TRANSFERS IN	\$ 50,000	YEAR END BALANCE	\$ 1,836,204	OPERATING TRANSFERS OUT	188,480
ENTERPRISE FUND	\$ 50,000	EXCESS VIDEO POKER		YEAR END BALANCE	105,358
TOTAL TRANSFERS IN	\$ 50,000	2023 PROPOSED BUDGET			
PLANNING & ZONING REGULATIONS REV	\$ 125,000.00	FUND BALANCE, PRIOR	\$ 4,083,030		
BUSINESS PARK	\$ 1,500,000	REVENUES			
ROUNDAABOUT SIGNAGE	\$ 150,000	STATE APPROPRIATION	\$ 1,250,000		
POCHE BRIDGE DOCK SITE	\$ 15,000	INTEREST	\$ 300		
DISBURSEMENTS	\$ 1,790,000	REVENUES	\$ 1,250,300		
EXCESS/DEFICIENCY	-\$ 1,740,000	METROPOLITAN PLANNING ORGANIZA'	\$ 12,000.00		
YEAR END BALANCE	\$ 578,054	PARISH BRIDGE REPAIR	\$ 0		
		PARISHWIDE DRAINAGE IMPROVEMEN	\$ 0		
		LASERFISH-COUNCIL	\$ 50,000.00		
		DISBURSEMENTS	\$ 62,000		
		EXCESS/DEFICIENCY	\$ 1,188,300		
		OPERATING TRANSFER OUT	\$ 829,541		
		YEAR END BALANCE	\$ 4,441,789		

JUDICIAL FUND		FIRE PROTECTION		DRUG COURT	
2023 PROPOSED BUDGET		2023 PROPOSED BUDGET		2023 PROPOSED BUDGET	
FUND BALANCE, PRIOR	\$ 0	FUND BALANCE, PRIOR	\$ 5,524,337	FUND BALANCE, PRIOR	\$ 43
REVENUES		REVENUES		REVENUES	
BOND FORFEITURES	\$ 60,000	PARISH TAXES	\$ 2,314,250	STATE GRANT	\$ 252,500
FINES	\$ 500	HOMESTEAD EXEMPTION	\$ 86,331	16 JUDICIAL DISTRICT COURT	
JURY COMP FEE	\$ 85,000	INSURANCE REBATE	\$ 208,527	DRUG SCREENING FEES	\$ 15,000
WITNESS FEES	\$ 85,000	INTEREST	\$ 1,200	PROBATION FEES	\$ 2,000
		GRANT	\$ 0	LA REHAB SERVICES	\$ 0
REVENUES	\$ 230,500	FIRE REPORTS	\$ 750	REVENUES	\$ 269,500
JUDGES' OFFICES	\$ 158,602	REVENUES	\$ 2,611,058	SALARIES & BENEFITS	\$ 164,811
DISTRICT COURT COST	\$ 24,210	DISTRICT OFFICE OPERATION	\$ 880,930	PROFESSIONAL FEES	\$ 9,560
BREAUX BRIDGE CITY COURT	\$ 39,687	MEDICAL	\$ 1,000	DRUG SCREENING FEES	\$ 47,450
J. P. & CONSTABLES	\$ 42,328	PROFESSIONAL FEES	\$ 27,500	RENT	\$ 14,400
DISTRICT ATTORNEYS OFFICE	\$ 230,703	RENTALS	\$ 2,500	UTILITIES	\$ 3,600
COURT REPORTERS	\$ 175,738	DUES	\$ 1,587	TELEPHONE	\$ 7,200
JURORS & WITNESS FEES	\$ 37,500	SYSTEM TECHNICIAN	\$ 3,000	MATERIALS & SUPPLIES	\$ 0
CONTRACT PROF/YOUTH PLAN	\$ 20,000	TESTING	\$ 200	OFFICE SUPPLIES	\$ 5,403
FINES	\$ 25,000	ADVERTISING	\$ 4,000	POSTAGE	\$ 0
DA EARLY INTERVENTION	\$ 35,000	MAINTENANCE & REPAIR	\$ 60,000	JANITORIAL SUPPLIES	\$ 0
DISBURSEMENTS	\$ 788,768	CONTRACTURAL SERVICES	\$ 5,616	TRAVEL & TRAINING	\$ 300
EXCESS/DEFICIENCY	(558,268)	BUILDING'S MAINTENANCE	\$ 40,000	PERMITS	\$ 0
OPERATING TRANSFER IN	\$ 974,269	DISTRICT EXPENSES	\$ 2,250	INSURANCE	\$ 3,000
OPERATING TRANSFER OUT	\$ 416,000	UNIFORMS, ETC	\$ 15,000	EQUIPMENT	\$ 1,225
YEAR END BALANCE	\$ 2	MATERIAL & SUPPLIES	\$ 100,000	SUPREME COURT FUNDING	\$ 256,949
CORONER'S OPERATIONAL FUND		OFFICE SUPPLIES	\$ 3,500		
2023 PROPOSED BUDGET		LIMESTONE	\$ 1,000	16TH JUDICIAL DISTRICT COURT	\$ 0
FUND BALANCE, PRIOR	\$ 0	FUEL	\$ 15,000	LRS CONTRACT SERVICES	\$ 0
REVENUES		EQUIPMENT	\$ 7,500	DISBURSEMENTS	\$ 256,949
FEES COURT COST	\$ 70,000	INSURANCE	\$ 190,000	EXCESS/DEFICIENCY	\$ 12,551
		TRAVEL	\$ 4,000	OPERATING TRANSFER OUT	\$ 6,000
REVENUES	\$ 70,000	ASSESSOR'S RETIREMENT	\$ 85,262	YEAR END BALANCE	\$ 6,595
SALARIES & BENEFITS	\$ 20,234	CAPITAL OUTLAY	\$ 1,065,000		
PROFESSIONAL FEES	\$ 208,700	AUDIT	\$ 3,900	LIBRARY TAX REDEDICATION	
EQUIPMENT/MOBILE MORGUE	\$ 35,000	DISTRICT ALLOCATION	\$ 281,690	2023 PROPOSED BUDGET	
DUES	\$ 500	INSURANCE REBATES	\$ 208,527	FUND BALANCE, PRIOR	\$ 461,714
TELEPHONE	\$ 2,400	DISBURSEMENTS	\$ 3,008,961	REVENUES	
OFFICE SUPPLIES	\$ 13,100	EXCESS/DEFICIENCY	(\$397,903)	PARISH TAXES	\$ 780,244
INSURANCE	\$ 6,850	OPERATING TRANSFER IN		INTEREST	\$ 750
CAR ALLOWANCE	\$ 3,600	OPERATING TRANSFER OUT	\$ 55,822	REVENUES	\$ 780,994
TRAVEL & CONVENTION	\$ 1,000	YEAR END BALANCE	\$ 5,070,612	PARISH FACILITIES	\$ 150,000
DISBURSEMENTS	\$ 291,384	ARPA FUND-SECTION 603		COUNCIL ON AGING	\$ 125,000
EXCESS/DEFICIENCY	(\$221,384)	2023 PROPOSED BUDGET		CATAHOULA PARK FACILITIES	\$ 75,000
OPERATING TRANSFER IN	\$ 224,984	FUND BALANCE, PRIOR	\$ 7,800,639	ASSESSOR RETIREMENT	\$ 28,746
OPERATING TRANSFER OUT	\$ 3,600	ARPA REVENUE	\$ 0	JUDICIAL FUND	\$ 787,129
YEAR END BALANCE	\$ 0	REVENUES	\$ 0	DISBURSEMENTS	\$ 1,165,875
		CONSULTING EXPENSES	\$ 500,000.00	EXCESS/DEFICIENCY	-\$ 384,880
		OPERATING TRANSFERS OUT		OPERATING TRANSFERS IN	\$ 0
		WATER SYSTEM	\$ 4,375,000	YEAR END BALANCE	\$ 76,834
		BROADBAND	\$ 1,590,000		
		PARISH PROJECTS	\$ 1,291,000	BUDGET	
		DISBURSEMENTS	\$ 7,756,000		
		EXCESS/DEFICIENCY	-\$ 7,756,000		
		YEAR END BALANCE	\$ 44,639		

ROAD MAINTENANCE		ROAD DIST. NO. 2 MAINTENANCE		DRAINAGE MAINTENANCE	
2023 PROPOSED BUDGET		2023 PROPOSED BUDGET		2023 PROPOSED BUDGET	
FUND BALANCE, PRIOR	\$ 1,261,139	FUND BALANCE, PRIOR	\$ 10,596,132	FUND BALANCE, PRIOR	\$ 3,219,907
REVENUES		REVENUES		REVENUES	
PARISH TAXES	\$ 1,479,001	PARISH TAXES	\$ 1,567,580	PARISH TAXES	\$ 2,094,233
HOMESTEAD EXEMPTION	\$ 77,625	INTEREST	\$ 5,000	HOMESTEAD EXEMPTION	\$ 78,177
TRANSPORTATION FUND	\$ 450,000	REVENUES	\$ 1,572,580	OFF SYSTEM BRIDGE PROJECT	\$ 0
INTEREST	\$ 2,000	SALARIES & BENEFITS	\$ 203,504	INTEREST	\$ 2,500
REVENUES	\$ 2,008,628	PROFESSIONAL FEES/GARBAGE	\$ 10,800	REVENUES	\$ 2,174,910
SALARIES & BENEFITS	\$ 1,400,177	ASSESSOR'S RETIREMENT	\$ 57,753	SALARIES & BENEFITS	\$ 868,925
ASSESSOR'S RETIREMENT	\$ 54,490	PERMITS	\$ 300	LICENSE REF./PERMITS/EDUCATION	\$ 3,100
LICENSE REFUNDS	\$ 200	MAINT. & REPAIR	\$ 5,000	ASSESSOR'S RETIREMENT	\$ 77,156
ENGINEERING FEES	\$ 5,000	UNIFORMS	\$ 600	TELEPHONE	\$ 5,000
PROFESSIONAL SERVICES	\$ 15,000	MATERIAL & SUPPLIES	\$ 5,000	CONTRACTURAL/PROFESSIONAL	\$ 56,323
ST.JOHN BRIDGE UTILITIES	\$ 150	CULVERTS	\$ 3,000	TRANSPORTATION	\$ 5,000
TELEPHONE	\$ 4,500	ASPHALT	\$ 25,000	GARBAGE COLLECTION	\$ 13,000
BARN UTILITIES	\$ 5,450	GRAVEL, LIMESTONE	\$ 12,500	UNIFORMS	\$ 2,650
GARBAGE COLLECTION	\$ 11,000	GAS & OIL	\$ 3,500	CULVERTS	\$ 12,500
INSURANCE	\$ 28,627	DIESEL	\$ 4,800	SIGN MATERIAL	\$ 8,000
UNIFORMS	\$ 1,500	EQUIPMENT PURCHASE	\$ 10,000	INSURANCE	\$ 50,093
CULVERTS	\$ 2,500	INSURANCE	\$ 4,784	BRIDGE TENDERS-CONTRACT	\$ 91,000
SIGN MATERIAL	\$ 10,000	ROADSIDE SPRAYING	\$ 75,000	UTILITIES/BARN UTILITIES	\$ 3,375
ROAD MATERIALS	\$ 50,000	TELEPHONE	\$ 1,500	CANAL VEGETATION	\$ 280,000
ASPHALT	\$ 50,000	DISBURSEMENTS	\$ 423,041	BRIDGE MAINT. (HUVAL)	\$ 50,000
ROADSIDE SPRAYING	\$ 0	EXCESS/DEFICIENCY	\$ 1,149,540	REPAIRS, SUPPLIES, ETC.	\$ 125,000
EDUCATION	\$ 500	OPERATING TRANSFERS IN	\$ 0	MATERIALS & SUPPLIES	\$ 55,250
REPAIRS, SUPPLIES ETC.	\$ 140,000	OPERATING TRANSFERS OUT	\$ 6,879,811	FUEL	\$ 140,000
MATERIAL & SUPPLIES	\$ 32,500	YEAR END BALANCE	\$ 4,865,861	EQUIPMENT RENTAL	\$ 200,000
FUEL	\$ 225,000	HIGHWAY 90 BUSINESS PARK MAINT		DISBURSEMENTS	\$ 2,044,371
ADVERTISING	\$ 1,000	2023 PROPOSED BUDGET		EXCESS/DEFICIENCY	\$ 130,539
EQUIPMENT RENTAL	\$ 2,000	FUND BALANCE, PRIOR	\$ 157,222	OPERATING TRANSFERS IN	\$ 35,000
DISBURSEMENTS	\$ 2,039,594	REVENUES	\$ 15,500	OPERATING TRANSFERS OUT	\$ 120,435
EXCESS/DEFICIENCY	{30,968}	CONTRACT PROFESSIONAL SERVICES	\$ 10,000	YEAR END BALANCE	\$ 3,265,011
OPERATING TRANSFERS IN	\$ 160,000	UTILITIES	\$ 7,000		
OPERATING TRANSFERS OUT	\$ 70,726	MATERIAL & SUPPLIES	\$ 5,000		
YEAR END BALANCE	\$ 1,319,446	DISBURSEMENTS	\$ 22,000		
S/R/D NO. 1 MAINTENANCE		EXCESS/DEFICIENCY	-\$ 6,500		
2023 PROPOSED BUDGET		OPERATING TRANSFERS OUT			
FUND BALANCE, PRIOR	\$ 119,474	YEAR END BALANCE	\$ 150,722		
REVENUES					
PARISH TAXES	\$ 143,531				
INTEREST	\$ 100				
REVENUES	\$ 143,631				
SALARIES & BENEFITS	\$ 87,048				
AUDIT	\$ 300				
PROFESSIONAL FEES	\$ 2,500				
ASSESSOR'S RETIREMENT	\$ 5,288				
UTILITIES	\$ 4,000				
TELEPHONE	\$ 3,000				
OAK HARBOR PUMP MAINT.	\$ 15,000				
MATERIAL & SUPPLIES	\$ 250				
ROAD MATERIAL	\$ 2,500				
INSURANCE	\$ 668				
FUEL	\$ 9,000				
DISBURSEMENTS	\$ 129,554				
EXCESS/DEFICIENCY	\$ 14,077				
OPERATING TRANSFER OUT	\$ 9,178				
YEAR END BALANCE	\$ 124,373				

HEALTH UNIT MAINTENANCE		B.B./CECILIA HEALTH UNITS		ANIMAL CONTROL	
	2023 PROPOSED BUDGET		2023 PROPOSED BUDGET		2023 PROPOSED BUDGET
FUND BALANCE, PRIOR	\$ 1,154,948	FUND BALANCE, PRIOR	\$ 0	FUND BALANCE, PRIOR	\$ 0
REVENUES		REVENUES		REVENUES	
PARISH TAXES	\$ 1,067,488	WIC	\$ 135,000	MUNICIPALITIES	\$ 33,252
HOMESTEAD EXEMPTION	\$ 47,901	KID MED	\$ 1,750	SALE OF TAGS/CHIP	\$ 18,500
INTEREST	\$ 1,500	IMMUNIZATIONS	\$ 250	DONATIONS	\$ 4,000
BREAUX BRIDGE H.U. LEASE	\$ 40,000	CHILD HEALTH	\$ 250	RECLAIM FEES	\$ 15,000
REVENUES	\$ 1,166,889	HUD/UTILITIES & MAINT.	\$ 0	GRANT	\$ 5,000
SALARIES & BENEFITS	\$ 116,408	REVENUES	\$ 137,250	REVENUES	\$ 76,782
ASSESSOR'S RETIREMENT	\$ 39,329	SALARIES & BENEFITS	\$ 265,647	SALARIES & BENEFITS	\$ 211,736
DUES	\$ 100	MEDICAL	\$ 400	ELECTRICITY/WATER/SEWERA	\$ 8,750
PROFESSIONAL FEES	\$ 1,350	MEDICAL SUPPLIES	\$ 5,000	MAINT & REPAIRS	\$ 5,000
MAINTENANCE & REPAIR	\$ 7,500	PEST CONTROL	\$ 1,875	TELEPHONE	\$ 4,000
CONTRACTURAL SERVICES	\$ 12,000	UTILITIES	\$ 10,750	ADVERTISING	\$ 1,000
BUILDING MAINTENANCE	\$ 2,500	TELEPHONE	\$ 9,650	FOOD COST	\$ 9,000
SMALL RODENT CONTROL	\$ 1,200	EQUIPMENT RENTAL	\$ 0	CREDIT CARD FEES	\$ 1,500
MATERIAL & SUPPLIES	\$ 2,500	MAINTENANCE & REPAIRS	\$ 7,500	INSURANCE	\$ 12,623
OFFICE SUPPLIES	\$ 500	DIRECTORSHIP CONTRACT	\$ 0	VEHICLE OPEARTION & MAINT.	\$ 1,000
EQUIPMENT RENTAL	\$ 2,500	GARBAGE	\$ 650	MISC./SUPPLIES	\$ 35,000
INSURANCE	\$ 18,900	UNIFORMS	\$ 500	ANIMAL HOUSING	\$ 250
UTILITIES/TELEPHONE	\$ 2,750	SUPPLIES	\$ 5,000	EUTHANSIA	\$ 250
PHYSICIAN RECRUITEMENT PF	\$ 0	POSTAGE & SHIPPING	\$ 150	DISPOSAL COST	\$ 2,500
TRAVEL & CONVENTION	\$ 500	OFFICE SUPPLIES	\$ 2,000	VETERINARY SERVICES	\$ 70,000
AUDIT	\$ 2,000	NUTRITION EDUCATION	\$ 500	UNIFORMS	\$ 1,000
MOSQUITO CONTROL	\$ 150,000	NURTITION WAGES	\$ 8,000	GAS & OIL	\$ 2,250
		JANITORIAL SERVICES	\$ 0	OFFICE SUPPLIES	\$ 2,500
DISBURSEMENTS	\$ 360,037	PROFESSIONAL LIABILITY	\$ 11,500	POSTAGE	\$ 100
		FUEL	\$ 250	SYSTEM TECH.	\$ 1,250
EXCESS/DEFICIENCY	\$ 796,853	TRAVEL & CONVENTION	\$ 500	CONTRACT PROF. SVCS	\$ 3,284
OPERATING TRANSFER IN	\$ 0	AUDIT	\$ 159	EQUIPMENT	\$ 1,500
OPERATING TRANSFER OUT	\$ 648,893	DISBURSEMENTS	\$ 330,031	TRAINING	\$ 2,500
YEAR END BALANCE	\$ 1,302,908	EXCESS/DEFICIENCY	(\$192,781)	RECLAIM FEES	\$ 500
				IMPOUNDMENT	\$ 250
INDUSTRIAL PARK		OPERATING TRANSFER IN	\$ 195,369	RABIES TAGS/CERTIFICATES	\$ 2,700
		OPERATING TRANSFER OUT	\$ 2,688	DUES & SUBSCRIPTIONS	\$ 250
		YEAR END BALANCE	\$ 0	DISBURSEMENTS	\$ 380,692
FUND BALANCE, PRIOR	\$ 458,322			EXCESS/DEFICIENCY	(\$304,940)
REVENUES				OPERATING TRANSFER IN	\$ 310,794
PARISH TAXES	\$ 615,232			OPERATING TRANSFER OUT	\$ 6,863
INTEREST	\$ 250			YEAR END BALANCE	\$ 0
WATER SALES	\$ 95,730				
WASTE WATER	\$ 1,470				
REVENUES	\$ 712,682				
SALARIES & BENEFITS	\$ 235,795				
ASSESSOR'S RETIREMENT	\$ 22,666				
PLANT OPERATION	\$ 578,083				
TELEPHONE	\$ 4,000				
GARBAGE COLLECTION	\$ 500				
GAS & OIL	\$ 14,000				
INSURANCE	\$ 8,820				
TRAVEL	\$ 3,500				
AUDIT	\$ 1,300				
DISBURSEMENTS	\$ 868,664				
EXCESS/DEFICIENCY	-\$ 165,983				
OPERATING TRANSFERS OUT	\$ 94,927				
YEAR END BALANCE	\$ 207,412				

RECREATION MAINTENANCE		HOUSING BUDGET		SUGARLAND WASTEWATER FUND	
2023 PROPOSED BUDGET		2023 PROPOSED BUDGET		2023 PROPOSED BUDGET	
FUND BALANCE, PRIOR	\$ 818,984	FUND BALANCE, PRIOR	\$ 121,493	FUND BALANCE, PRIOR	\$ 0
REVENUES		REVENUES		REVENUES	
PARISH TAXES	\$ 415,587	UNREPORTED INCOME	\$ 12,000	MONTHLY SERVICE FEES	\$ 7,200
HOMESTEAD EXEMPTION	\$ 28,686	FEDERAL FUNDS	\$ 1,275,000	REVENUES	\$ 7,200
PARK FEES/DONATIONS	\$ 23,500	REVENUES	\$ 1,287,000	DEQ PERMIT	\$ 850
INTEREST	\$ 350	SALARIES & BENEFITS	\$ 146,824	UTILITIES	\$ 7,250
CECILIA CIVIC CTR RENTALS	\$ 20,250	ACCOUNTANT FEES	\$ 3,500	MAINT. REPMAT & SUPPLIES	\$ 1,800
REVENUES	\$ 488,373	ADVERTISING	\$ 200	PROFESSIONAL FEES	\$ 1,000
DISTRICT ALLOCATIONS	\$ 52,640	DUES & SUBSCRIPTIONS	\$ 905	CHEMICALS	\$ 7,000
SALARIES & BENEFITS	\$ 108,727	UTILITIES/ MAINT. PAYMENT	\$ 3,000	TESTING	\$ 6,000
ASSESSOR'S RETIREMENT	\$ 15,311	TELEPHONE	\$ 2,400	DISBURSEMENTS	\$ 23,900
UMPIRES	\$ 15,000	MAINTENANCE	\$ 3,000	EXCESS/DEFICIENCY	(\$16,700)
UTILITIES	\$ 35,000	MATERIAL & SUPPLIES	\$ 4,500	OPERATING TRANSFER IN	\$ 16,700
ADVERTISEMENT	\$ 500	GAS & OIL	\$ 2,400	YEAR END BALANCE	\$ 0
REPAIRS	\$ 50,000	OFFICE SUPPLIES	\$ 2,500	MOSQUITO CONTROL	
CONTRACTURAL/PROF SERV	\$ 87,000	POSTAGE	\$ 4,000	2023 PROPOSED BUDGET	
GARBAGE COLLECTION	\$ 9,000	SOFTWARE MAINTENANCE	\$ 4,500	FUND BALANCE, PRIOR	\$ 0
DRUG SCREEN & PHYSICALS	\$ 500	TRAVEL/MILEAGE	\$ 2,000	FEES	\$ 25,000
MATERIAL & SUPPLIES	\$ 25,000	AUDIT	\$ 1,000	REVENUES	\$ 25,000
POSTAGE	\$ 50	VOUCHER PAYMENTS	\$ 1,100,000	PROFESSIONAL FEES	\$ 50,000
LAKE MARTIN COMM.	\$ 0	TENANT PAYMENTS/HAP ADMI	\$ 5,500	COLLECTION FEES	\$ 0
UNIFORMS	\$ 500	CONTRACT PROFESSIONAL	\$ 8,868	DISBURSEMENTS	\$ 50,000
EQUIPMENT	\$ 17,700	DISBURSEMENTS	\$ 1,295,097	EXCESS/DEFICIENCY	(\$25,000)
INSURANCE	\$ 0	EXCESS/DEFICIENCY	-\$ 8,097	OPERATING TRANSFER IN	\$25,000.00
FUEL	\$ 5,000	OPERATING TRANSFER IN	\$ 0	YEAR END BALANCE	\$ 0
AUDIT	\$ 800	OPERATING TRANSFER OUT	\$ 10,153	INDUSTRIAL PARK WASTEWATER	
TRUSTEE CREW	\$25,380	YEAR END BALANCE	\$ 103,243	2023 PROPOSED BUDGET	
TELEPHONE	\$2,750	SUMMER NUTRITION PROGRAM		2023 PROPOSED BUDGET	
PROGRAM EXPENDITURES	\$50,000.00	2023 PROPOSED BUDGET		FUND BALANCE, PRIOR	\$ 41,420
SUMMER LEAGUE	\$2,500	FUND BALANCE, PRIOR	\$ 193,168	REVENUES	
UNCLE DICK DAVIS PARK	\$ 15,000	REVENUES		SERVICE FEES	\$ 12,500
SPANISH LAKE MAINTENANCE	\$ 25,000	STATE GRANT	\$ 0	REVENUES	\$ 12,500
CECILIA CIV. CTR EXP	\$28,115	MEALS PURCHASED	\$ 0	PLANT OPERATION	\$ 16,750
DISBURSEMENTS	\$ 571,473	REVENUES	\$ 0	DISBURSEMENTS	\$ 16,750
EXCESS/DEFICIENCY	-\$ 83,100	ADMINISTRATOR	\$ 0	EXCESS/DEFICIENCY	-\$ 4,250
OPERATING TRANSFER IN	\$ 62,640	FRINGE BENEFITS	\$ 0	OPERATING TRANSFERS IN	\$ 0
OPERATING TRANSFER OUT	\$ 53,258	DRUG SCREENING	\$ 0	YEAR END BALANCE	\$ 37,170
YEAR END BALANCE	\$ 745,266	TRANSPORTATION	\$ 0		
HOSPITAL SERVICE DISTRICT		ADVERTISING	\$ 0		
2023 PROPOSED BUDGET		LABOR TO PREPARE FOOD	\$ 0		
FUND BALANCE, PRIOR	\$ 1,000,041	FICA & MEDICARE	\$ 0		
REVENUES		FOOD	\$ 0		
ABOLISHMENT ST. LUKES	\$ 0	NON-FOOD SUPPLIES	\$ 0		
REVENUES	\$ 0	BUILDING RENTAL	\$ 0		
RURAL HEALTH PROJECT	\$ 0	ADMINISTRATIVE COST	\$ 0		
DISBURSEMENTS	\$ 0	DISBURSEMENTS	\$ 0		
EXCESS/DEFICIENCY	\$ 0	EXCESS/DEFICIENCY	\$ 0		
OPERATING TRANSFERS IN	\$ 0	OPERATING TRANSFERS OUT	\$ 193,168		
OPERATING TRANSFERS OUT	\$ 0	YEAR END BALANCE	\$ 0		
YEAR END BALANCE	\$ 1,000,041	YEAR END BALANCE	\$ 0		

SECTION 2. That this Ordinance shall become effective immediately upon adoption by the St. Martin Parish Council and approval by the Parish President, all in accordance with the St. Martin Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Carla JeanBatiste, Tangie Narcisse, David Poirier,
Chris Tauzin, Vincent Alexander, Dean LeBlanc and Daniel Richard, Jr.
NAYS: None.
ABSTAIN: None.
ABSENT: Brook Champagne (excused).

And the Ordinance was declared adopted this 6th day of December, 2022.

* * * * *

A motion was made by Byron Fuselier and seconded by Daniel Richard, Jr. that the following ordinance be adopted:

ORDINANCE NO. 22-12-1378-OR

AN ORDINANCE TO ADOPT THE PARISH CAPITAL OUTLAY BUDGET FOR THE YEAR 2023.

BE IT ORDAINED BY THE ST. MARTIN PARISH COUNCIL that, pursuant to ordinance, and in accordance with the Home Rule Charter of St. Martin Parish, Louisiana:

SECTION 1. That the St. Martin Parish Council does hereby adopt the Year 2023 Parish Capital Outlay Budget, as attached:

(Insert Budget)

**ST. MARTIN PARISH GOVERNMENT
CAPITAL OUTLAY
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2023**

DESCRIPTION	REVENUES	EXPENDITURES
SALES TAX DISTRICT #1 ROAD IMPROVEMENTS		
SALES TAX DISTRICT #1	4,500,000.00	
CONSTRUCTION		\$4,500,000.00
CECILIA CIVIC CENTER UPGRADES		
GENERAL FUND	378,000.00	
CONSTRUCTION		\$378,000.00
ROAD DISTRICT#2 ROAD PROJECTS		
ROAD DISTRICT#2	6,778,370.00	
PETROLEUM PARKWAY IMPROVEMENTS		\$3,307,836.00
DUCHAMP ROAD IMPROVEMENTS		\$1,400,000.00
SPANISH TRAIL ACCESS ROAD		\$1,200,000.00
RESIDENTIAL ROAD IMPROVEMENTS		\$870,534.00
COURTHOUSE RENOVATIONS		
COURTHOUSE BONDS	256,529.00	
GENERAL FUND	93,471.00	
LIBRARY TAX REDEDICATION	100,000.00	
COURTHOUSE RENOVATIONS		\$450,000.00
HEALTH UNIT BUILDING REPAIRS		
HEALTH UNIT MAINTENANCE	50,000.00	
CECILIA/ST. MARTINVILLE H.U. REPAIRS		\$50,000.00
SHERIFF'S SUBSTATION		
GENERAL FUND	193,168.09	
EXCESS VIDEO POKER	72,000.00	
SHERIFF'S SUBSTATION EXPENSE		\$265,168.09
ACT 170 APPROPRIATION		
ACT 170 APPROPRIATION	150,000.00	
H&H STUDY-BAYOU AMY/W.LEVEE BORROW PIT		\$150,000.00
DRAINAGE BOND PROJECTS		
DRAINAGE BONDS	8,200,000.00	
BAYOU FUSILIER/PONT BRULE		\$3,000,000.00
CYPRESS/LASALLE		\$2,000,000.00
CATAHOULA LAKE DREDGING		\$200,000.00
ALCIDE BONIN		\$3,000,000.00

**ST. MARTIN PARISH GOVERNMENT
CAPITAL OUTLAY
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2023**

DESCRIPTION	REVENUES	EXPENDITURES
FP&C STATE CAPITAL OUTLAY		
FP&C	3,109,000.00	
4 MILE BAYOU ROAD IMPROVEMENTS		\$809,000.00
JOE DAIGRE PHASE II		\$1,300,000.00
SPANISH TRAIL ACCESS ROAD		\$1,000,000.00
RECREATION MAINTENANCE PROJECTS		
RECREATION MAINTENANCE FUND	20,000.00	
UNCLE DICK DAVIS PARK IMPROVEMENTS		\$20,000.00
BREAUX BRIDGE MANOR PHASE III		
HURRICANE GUSTAV / IKE CDBG CONSTRUCTION	1,694,426.00	\$1,694,426.00
PONTOON BRIDGE REPLACEMENT		
GOMESA BONDS CONSTRUCTION ENGINEERING	3,050,000.00	\$3,000,000.00 \$50,000.00
LIBRARY REDEDICATION FUND		
LIBRARY FUND PARISH FACILITIES CATAHOULA PARK FACILITIES	225,000.00	\$150,000.00 \$75,000.00
ARPA SECTION 603 PROJECTS		
ARPA FUNDING WATER SYSTEMS BROADBAND PARISH PROJECTS CONSULTANTS	7,756,000.00	\$4,375,000.00 \$1,590,000.00 \$1,291,000.00 \$500,000.00
RESTORE ACT PROJECTS		
RESTORE ACT ARNAUVILLE PAVILLION	50,000.00	\$50,000.00
BAYOU ESTATES FLOOD PROOFING PROJECT		
HURRICANE GUSTAV / IKE CDBG FEMA - HMPG 2017 DRAINAGE AND RECREATION BONDS CONSTRUCTION	5,756,541.92 1,212,058.30 940,602.48	\$7,909,202.70

**ST. MARTIN PARISH GOVERNMENT
CAPITAL OUTLAY
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2023**

DESCRIPTION	REVENUES	EXPENDITURES
CENTRAL OFFICE RENOVATIONS		
GENERAL FUND	844,894.00	
CONSTRUCTION		\$844,894.00
FIRE PROTECTION IMPROVEMENTS		
FIRE PROTECTION	1,065,000.00	
CAPITAL OUTLAY (EQUIPMENT)		\$40,000.00
ARNAUDVILLE FIRE STATION		\$100,000.00
BOATS W/PUMPS (2)		\$25,000.00
GRASS TRUCKS (10)		\$750,000.00
HENDERSON VFD LAND ACQUISITION		\$150,000.00
ECONOMIC DEVELOPMENT PROJECTS		
ECONOMIC DEVELOPMENT FUND	1,790,000.00	
ROUNDBOUT SIGNAGE		150,000.00
RETAIL BUSINESS PARK		1,500,000.00
POCHE BRIDGE DOCK SITE		15,000.00
PLANNING AND ZONING REGULATIONS REVISION		125,000.00
CADE COMMUNITY CENTER BUILDING IMPROVEMENTS		
SALES TAX DISTRICT #2	75,000.00	
CCC BUILDING IMPROVEMENTS		\$75,000.00
EQUIPMENT TECHNOLOGY PURCHASES		
EQUIPMENT TECHNOLOGY FUND	250,000.00	
NEW EQUIPMENT & TECHNOLOGY		\$250,000.00
TOTALS	\$48,610,060.79	\$48,610,060.79

SECTION 2. That this Ordinance shall become effective immediately upon adoption by the St. Martin Parish Council and approval by the Parish President, all in accordance with the St. Martin Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Carla JeanBatiste, Tangie Narcisse, David Poirier,
Chris Tauzin, Vincent Alexander, Dean LeBlanc and Daniel Richard, Jr.
NAYS: None.
ABSTAIN: None.
ABSENT: Brook Champagne (excused).

And the Ordinance was declared adopted this 6th day of December, 2022.

* * * * *

A motion was made by Daniel Richard, Jr. and seconded by Byron Fuselier that the following ordinance be adopted:

ORDINANCE NO. 22-12-1379-OR

AN ORDINANCE AUTHORIZING ST. MARTIN PARISH GOVERNMENT TO ENTER INTO A COOPERATIVE ENDEAVOR AGREEMENT WITH THE TECHE PROJECT AND FLOYD LEE POCHE FOR THE INSTALLATION OF A FLOATING DOCK IN THE BAYOU TECHE ADJOINING THE PROPERTY OF FLOYD LEE POCHE, AND MATTERS RELATED THERETO.

WHEREAS, the ST. MARTIN PARISH GOVERNMENT (“PARISH”) is committed to developing parks and recreational facilities throughout St. Martin Parish; and

WHEREAS, THE TECHE PROJECT, a non-profit organization, has secured funding for the construction and installation of a floating dock to be erected and installed on the banks of the Bayou Teche immediately adjacent to property owned by FLOYD LEE POCHE; and

WHEREAS, PARISH desires to assist in the creation of this recreational and tourist attraction by the construction of a pier/access way to the floating dock; and

WHEREAS, the land involved is a portion of land currently owned by FLOYD LEE POCHE and leased to FLOYD LEE POCHE ENTERPRISES, LTD., both of whom appear herein to consent

to the granting of the consent for the use of a portion of the property, as well as agreeing to the proposed use of the property subject to this Agreement; and

WHEREAS, the floating dock will serve the recreational and tourist development goals of the PARISH relative to the use of both motorized and non-motorized boats on the Bayou Teche at and around the floating dock; and

WHEREAS, the installation and maintenance of the floating dock at this location is reasonably expected to provide recreational opportunity for the residents of St. Martin Parish and the general public, as well as serving as a tourist attraction; and

WHEREAS, the parties agree that the most appropriate vehicle to consummate the agreement between the parties is a Cooperative Endeavor Agreement such as is authorized by the Louisiana Constitution, such an Agreement having been negotiated by the parties, and is ready for execution:

BE IT, THEREFORE, ORDAINED by the St. Martin Parish Council that the Parish President, Chester R. Cedars, (or his successor in office), be and is hereby authorized, directed and empowered to enter into a Cooperative Endeavor Agreement with THE TECHE PROJECT, FLOYD LEE POCHE, and FLOYD LEE POCHE ENTERPRISES, LTD., whereby the PARISH shall be granted the right to use and occupy the following described property situated in St. Martin Parish, Louisiana:

That certain tract or parcel of land, together with all buildings and improvements thereon located and all rights, ways, privileges and servitudes thereunto appertaining, situated in Section 75 of Township 8 South, Range 6 East, St. Martin Parish, Louisiana, said property being designated as "0.20 AC. Lease Site" on that plat of survey by Morgan Goudeau and Associates dated September 28, 2022, said property bounded on its southerly side by the Bayou Teche, and on its northerly, easterly and westerly sides by the property of Floyd Lee Poche; the said irregular tract of land contains such further boundaries and dimensions as are shown and depicted on the said plat of survey.

BE IT FURTHER ORDAINED that the terms and conditions associated with any such Cooperative Endeavor Agreement shall be under such further terms, conditions and provisions as the Parish President may negotiate and deem necessary and feasible in his uncontrolled discretion, except as limited by the dictates specified herein.

BE IT FURTHER ORDAINED that the provisions of this Ordinance are hereby declared to be severable, and if any provision, word, phrase, or clause of this Ordinance, or the application thereof to any person or circumstance is held invalid, such invalidity shall not effect the validity of the remaining portions thereof.

BE IT FURTHER ORDAINED that this Ordinance shall become effective immediately upon approval of the St. Martin Parish Council and the signature of the Parish President, all in accordance with the provisions of the Home Rule Charter of St. Martin Parish, Louisiana.

BE IT FURTHER ORDAINED that all Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED this Ordinance shall become effective immediately upon approval of the St. Martin Parish Council and the signature of the Parish President.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Carla JeanBatiste, Tangie Narcisse, David Poirier,
Chris Tauzin, Vincent Alexander, Dean LeBlanc and Daniel Richard, Jr.
NAYS: None.
ABSTAIN: None.
ABSENT: Brook Champagne (excused).

And the Ordinance was declared adopted this 6th day of December, 2022.

A motion was made by Dean LeBlanc and seconded by Daniel Richard, Jr. that the following resolution be adopted:

RESOLUTION NO. 22-087-RS

WHEREAS, the Acadiana Criminalistics Laboratory (ACL) Commission consists of the district attorneys, sheriffs, and police jury/council representatives for Acadia, Evangeline, Iberia, Lafayette, St. Landry, St. Martin, St. Mary, and Vermilion parishes; and

WHEREAS, the law that provides for funding the laboratory (R.S. 40:2266) requires that the budget be approved annually by a majority of the Police Juries and Parish Councils represented on the Commission; and

WHEREAS, the Acadiana Criminalistics Laboratory budget for 2023 was approved and adopted at the ACL Commission meeting on November 10, 2022.

NOW, THEREFORE, BE IT RESOLVED that the St. Martin Parish Council, in Regular Session convened this 6th day of December, 2022, does hereby approve the Acadiana Criminalistics Laboratory Budget for the year 2023, as presented.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Carla JeanBatiste, Tangie Narcisse, David Poirier,
Chris Tauzin, Vincent Alexander, Dean LeBlanc and Daniel Richard, Jr.
NAYS: None.
ABSTAIN: None.
ABSENT: Brook Champagne (excused).

And the Resolution was declared adopted this 6th day of December, 2022.

A motion was made by Carla JeanBatiste and seconded by Daniel Richard, Jr. that the following resolution be adopted:

RESOLUTION NO. 22-088-RS

WHEREAS, the 16th Judicial Children and Youth Planning Board has a mission to develop open lines of communication between all agencies within the 16th Judicial District as it relates to the needs of children and youth and has identified mentoring as a priority goal; and

WHEREAS, mentors help teach important skills that are necessary for shaping the character of our youth. By providing leadership and guidance, mentors can inspire young people to set high goals and help them achieve a bright future; and

WHEREAS, mentor programs that are supported by schools, businesses, government, law enforcement, service clubs, social service organizations and the media give youth a better chance to become contributing members of society; and

WHEREAS, research shows that youth involved in mentoring are less likely to engage in high-risk behavior, with fifty-two percent less likely to skip school, forty-six percent less likely to start using drugs, and twenty-seven percent less likely to start drinking; and

WHEREAS, the Buddies Program provides mentoring in nine schools and touches the lives of over one hundred children; and

WHEREAS, we celebrate mentors from all agencies for their dedication to youth.

NOW, THEREFORE, BE IT RESOLVED that the St. Martin Parish Council does hereby proclaim the month of January 2023 as

National Mentoring Month.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Carla JeanBatiste, Tangie Narcisse, David Poirier,
Chris Tauzin, Vincent Alexander, Dean LeBlanc and Daniel Richard, Jr.
NAYS: None.
ABSTAIN: None.
ABSENT: Brook Champagne (excused).

And the Resolution was declared adopted this 6th day of December, 2022.

* * * * *

A motion was made by Carla JeanBatiste and seconded by Daniel Richard, Jr. that the following resolution be adopted:

RESOLUTION NO. 22-089-RS

A RESOLUTION REJECTING THE SOLE BID RECEIVED FOR THE ROAD DISTRICT NO. 2 ROAD IMPROVEMENTS PROJECT FOR 2023 ON THE BASIS OF IT BEING IN EXCESS OF THE BUDGET FOR THE SAID PROJECT.

WHEREAS, the St. Martin Parish Government previously advertised for bids for the Road District No. 2 Road Improvements Project; and

WHEREAS, after due advertisement therefor, the sole bid received was opened on November 22, 2022; and

WHEREAS, there was only one bidder who submitted a bid for the said project, the bidder being Barriere Construction Co., LLC; and

WHEREAS, the bid of Barriere Construction Co., LLC was in the amount of \$1,630,433.00; and

WHEREAS, the budget for the project was \$870,534.00; and

WHEREAS, the bid recieved is 82.29% in excess of the amount budgeted for the project; and

WHEREAS, the subject bid is 58% greater than the engineer's maximum cost estimate; and

WHEREAS, Duplantis Design Group, P.C. (DDG), the engineering firm retained by St. Martin Parish Government relative to the said project, has recommended that the bid of Barriere Construction Co., LLC be rejected and the project be re-bid:

BE IT THEREFORE RESOLVED that the St. Martin Parish Council does hereby formally reject the bid of Barriere Construction Co., LLC on the basis that it exceeds the budget for the project

BE IT FURTHER RESOLVED that the said engineering firm of Duplantis Design Group, P.C. (DDG) be and is hereby authorized and directed to adopt the steps necessary to lawfully re-bid the project inclusive of, but not limited to, arranging for the necessary advertisements and notices required by law. The authority herein granted to the said Duplantis Design Group, P.C. (DDG) further includes the authority to bid the project with modifications as it may deem necessary and proper.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Carla JeanBatiste, Tangie Narcisse, David Poirier,
Chris Tauzin, Vincent Alexander, Dean LeBlanc and Daniel Richard, Jr.
NAYS: None.
ABSTAIN: None.
ABSENT: Brook Champagne (excused).

And the Resolution was declared adopted this 6th day of December, 2022.

A motion was made by David Poirier and seconded by Carla JeanBatiste that the St. Martin Parish Council does hereby extend the agenda for Resolution Summary No. 090-RS.

This motion to extend the agenda having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Carla JeanBatiste, Tangie Narcisse, David Poirier,
Chris Tauzin, Vincent Alexander, Dean LeBlanc and Daniel Richard, Jr.
NAYS: None.
ABSTAIN: None.
ABSENT: Brook Champagne (excused).

And the motion to extend the agenda was declared carried by unanimous vote this 6th day of December, 2022.

A motion was made by Daniel Richard, Jr. and seconded by David Poirier that the following resolution be adopted:

RESOLUTION NO. 22-090-RS

A RESOLUTION APPROVING CHANGE ORDER NO. 4 FOR THE CYPRESS ISLAND/JOE DAIGRE DRAINAGE SYSTEM MAINTENANCE PROJECT-PHASE 1 AND AUTHORIZING THE PARISH PRESIDENT TO EXECUTE ALL DOCUMENTS RELATED THERETO.

WHEREAS, a contract for the Cypress Island/Joe Daigre Drainage System Maintenance Project-Phase 1 (“Project”) was awarded to the low bidder, Rigid Constructors, LLC, with a total bid of \$1,979,705.00; and

WHEREAS, the engineers for the Project, Duplantis Design Group, PC (“DDG”) recommended Change Order No. 1 to address extending a metal pipe in lieu of replacing a bulkhead; and

WHEREAS, Change Order No. 1 included no monetary or contract time change; and

WHEREAS, Change Order No. 1 was signed by Parish President Chester Cedars on December 21, 2021, and was thereafter duly recorded; and

WHEREAS, Change Order No. 1 did not elicit any approval from the Parish Council because there was no monetary change associated therewith; and

WHEREAS, DDG subsequently recommended Change Order No. 2 to address additional channel excavation and to remove defined parameters of the Project as defined in the said change order; and

WHEREAS, Change Order No. 2 introduced no monetary increase in the contract, but reflected an increase in the contract time of twenty (20) days; and

WHEREAS, by Resolution No. 22-050-RS, the Parish Council ratified Change Order No. 1 out of an abundance of caution and granted Change Order No. 2; and

WHEREAS, DDG thereafter recommended Change Order No. 3 for the reasons expressed therein; and

WHEREAS, Change Order No. 3 reflected an increase in the contract amount of \$55,078.73 and an extension of the contract time of twenty-four (24) days; and

WHEREAS, by virtue of Resolution No. 22-085-RS, the Parish Council on November 1, 2022, approved Change Order No. 3; and

WHEREAS, DDG now recommends the approval of Change Order No. 4 which calls for additional excavation because of unexpected channel siltation; and

WHEREAS, the increased cost of Change Order No. 4 is \$35,363.00, and does not require an increase in the contract time:

NOW, THEREFORE, BE IT RESOLVED that the St. Martin Parish Council does hereby authorize, direct, and empower the Parish President to execute Order No. 4 which calls for additional channel work and an increase in the contract cost of \$35,363.00, all as recommended by DDG, the engineers for the Project.

BE IT FURTHER RESOLVED that the Parish President be authorized, directed, and empowered to execute all documents necessary to effect the foregoing resolution.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Carla JeanBatiste, Tangie Narcisse, David Poirier,
Chris Tauzin, Vincent Alexander, Dean LeBlanc and Daniel Richard, Jr.
NAYS: None.
ABSTAIN: None.
ABSENT: Brook Champagne (excused).

And the Resolution was declared adopted this 6th day of December, 2022.

* * * * *

Clerk of the Council Brooke Thibodeaux read the ordinances introduced for publication, as follows:

SUMMARY NO. 1380-OR (Introduced by Brook Champagne, District 6)

An Ordinance authorizing Parish President Chester Cedars to execute a Commercial Lease Agreement with John and Bertha Delahoussaye for the lease of office space for the St. Martin Parish Tourism Commission.

SUMMARY NO. 1381-OR (Introduced by Daniel Richard, Jr., District 9)

An Ordinance providing for the amendments to all funds under the jurisdiction of the St. Martin Parish Government to the Revenues and Expenditures of the Year 2022 Budgets as mandated by Revised Statute 39:1310.

Parish President Chester Cedars requested that Item 12 (Informational Items Not Requiring Council Action) be discussed prior to Item 11 (Executive Session) in case anyone from the audience wished to leave the meeting early.

Parish President Chester Cedars updated the Council Members on several items not requiring Council action. Parish President Chester Cedars briefly discussed an issue with several dumpsters not being emptied despite requests being sent to do so. President Cedars mentioned the Planning and Zoning ordinance will be undergoing review for updating. Finally, Parish President Chester Cedars announced that Wesley Dupuis will be filling the position of Director of Public Works.

A motion was made by David Poirier, seconded by Byron Fuselier to enter Executive Session to discuss litigation in the matter entitled “St. Martin Parish Government v. Lafayette City-Parish Consolidated Government” bearing Number 91813-F of the docket of the 16th Judicial District Court in and for St. Martin Parish, Louisiana; and “Lafayette City-Parish Consolidated Government v. United States of America, et al.” bearing Civil Action Number 22-CV-01127 of the docket of the United States District Court, Western District of Louisiana, Lafayette Division.

This motion to enter in Executive Session having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Carla JeanBatiste, Tangie Narcisse, David Poirier,
Chris Tazuin, Vincent Alexander, Dean LeBlanc and Daniel Richard, Jr.

NAYS: None.

ABSTAIN: None.

ABSENT: Brook Champagne (excused).

And the motion to enter in Executive Session was declared carried by unanimous vote this 6th day of December, 2022.

Entered Executive Session at 5:39 P.M.

Returned from Executive Session at 5:58 P.M.

A motion was made by Dean LeBlanc and seconded by Carla JeanBatiste to exit Executive Session.

This motion to exit Executive Session having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Carla JeanBatiste, Tangie Narcisse, David Poirier,
Chris Tauzin, Vincent Alexander, Dean LeBlanc and Daniel Richard, Jr.

NAYS: None.

ABSTAIN: None.

ABSENT: Brook Champagne (excused).

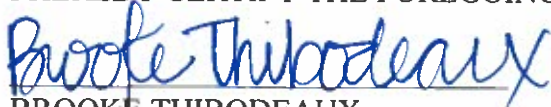
And the motion to exit Executive Session was declared carried by unanimous vote this 6th day of December, 2022.

Parish President Chester Cedars announced that while in Executive Session, he gave an update on the status of the litigation.

Chairman Chris Tauzin recognized constituent Daniel Rougeau. Mr. Rougeau was advised to get with the administration to discuss the next steps in the Rule To Show Cause process, as the Council has already voted to proceed with condemnation and abatement.

A motion was made by Dean LeBlanc and seconded by Carla JeanBatiste that the St. Martin Parish Council does hereby adjourn. Motion was unanimously approved.

I HEREBY CERTIFY THE FOREGOING TO BE EXACT AND TRUE:



BROOKE THIBODEAUX
CLERK OF THE COUNCIL