

## **PROCEEDINGS OF THE ST. MARTIN PARISH COUNCIL**

### **REGULAR MEETING - JANUARY 5, 2021**

The St. Martin Parish Council met in Regular Session convened at 5:00 P.M., Tuesday, January 5, 2021, Carroll J. Fuselier Meeting Room, St. Martin Parish Annex Building, 301 West Port Street, St. Martinville, Louisiana.

The meeting was called to order by Chairman Dean LeBlanc.

The Invocation was read by Laci Laperouse and the Pledge of Allegiance was led by Chris Tauzin.

The following members were present: Byron Fuselier, Carla JeanBatiste, Tangie Narcisse, David Poirier, Chris Tauzin, Brook Champagne, Vincent Alexander and Dean LeBlanc. Members absent: Daniel Richard, Jr. (excused). Also present: Parish President Chester Cedars, Director of Administration Calder Hebert, Director of Public Works Kasey Courville, Director of Finance Sean Hundley, Deputy Clerk of the Council/PIO Brooke Gillespie and Parish Attorney Allan Durand.

According to the St. Martin Parish Home Rule Charter, under Section 2-07, at the first Regular meeting of each year, the Council is to elect certain officers—the first officer being the chairperson for the Council.

Chairman Dean LeBlanc declared the floor is now open for nominations.

A motion was made by Byron Fuselier to nominate Dean LeBlanc as Chairman of the St. Martin Parish Council for the year 2021.

A motion was made by Tangie Narcisse to nominate Chris Tauzin as Chairman of the St. Martin Parish Council for the year 2021.

A motion was made by Byron Fuselier and seconded by Chris Tauzin to close nominations.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Carla JeanBatiste, Tangie Narcisse, David Poirier, Chris Tauzin,  
Brook Champagne, Vincent Alexander and Dean LeBlanc.

NAYS: None.

ABSTAIN: None.

ABSENT: Daniel Richard, Jr. (excused).

And the motion was declared adopted this 5th day of January, 2021.

Chairman Dean LeBlanc requested a vote appointing Dean LeBlanc to serve as Chairman:

The vote thereon was as follows:

YEAS: Byron Fuselier, Brook Champagne, Vincent Alexander and Dean LeBlanc.

NAYS: Carla JeanBatiste, Tangie Narcisse, David Poirier and Chris Tauzin.

ABSTAIN: None.

ABSENT: Daniel Richard, Jr. (excused).

And the vote appointing Dean LeBlanc as Chairman failed this 5th day of January, 2021.

Chairman Dean LeBlanc requested a vote appointing Chris Tauzin to serve as Chairman:

The vote thereon was as follows:

YEAS: Carla JeanBatiste, Tangie Narcisse, David Poirier, Chris Tauzin,

Brook Champagne and Vincent Alexander.

NAYS: Byron Fuselier and Dean LeBlanc.

ABSTAIN: None.

ABSENT: Daniel Richard, Jr. (excused).

And the vote appointing Chris Tauzin as Chairman passed this 5th day of January, 2021.

It was announced that Council Member Chris Tauzin will serve as Chairman of the St. Martin Parish Council for the year 2021.

It was announced the floor is now open for nominations for vice-chairperson for the St. Martin Parish Council.

A motion was made by Dean LeBlanc to nominate Daniel Richard, Jr. as Vice-Chairman of the St. Martin Parish Council for the year 2021.

A motion was made by Byron Fuselier and seconded by Brook Champagne to close nominations.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Carla JeanBatiste, Tangie Narcisse, David Poirier, Chris Tauzin,

Brook Champagne, Vincent Alexander and Dean LeBlanc.

NAYS: None.

ABSTAIN: None.

ABSENT: Daniel Richard, Jr. (excused).

And the motion was declared adopted this 5th day of January, 2021.

It was announced that Council Member Daniel Richard, Jr. will serve as Vice-Chairman of the St. Martin Parish Council for the year 2021.

It was announced the floor is now open for nominations for Temporary Presiding Officer for the St. Martin Parish Council.

A motion was made by Byron Fuselier to nominate Dean LeBlanc as Temporary Presiding Officer of the St. Martin Parish Council for the year 2021.

A motion was made by David Poirier to nominate Brook Champagne as Temporary Presiding Officer of the St. Martin Parish Council for the year 2021.

A motion was made by Byron Fuselier and seconded by David Poirier to close nominations.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Carla JeanBatiste, Tangie Narcisse, David Poirier, Chris Tauzin,  
Brook Champagne, Vincent Alexander and Dean LeBlanc.

NAYS: None.

ABSTAIN: None.

ABSENT: Daniel Richard, Jr. (excused).

And the motion was declared adopted this 5th day of January, 2021.

Chairman Chris Tauzin requested a vote appointing Dean LeBlanc to serve as Temporary Presiding Officer:

The vote thereon was as follows:

YEAS: Byron Fuselier, Carla JeanBatiste, Chris Tauzin, Brook Champagne  
Vincent Alexander and Dean LeBlanc.

NAYS: Tangie Narcisse and David Poirier.

ABSTAIN: None.

ABSENT: Daniel Richard, Jr. (excused).

And the vote appointing Dean LeBlanc as Temporary Presiding Officer passed this 5th day of January, 2021.

It was announced that Council Member Dean LeBlanc will serve as Temporary Presiding Officer of the St. Martin Parish Council for the year 2021.

A motion was made by Byron Fuselier seconded by Carla JeanBatiste to approve the minutes of the St. Martin Parish Council Regular Meeting of December 1, 2020.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Carla JeanBatiste, Tangie Narcisse, David Poirier, Chris Tauzin, Brook Champagne, Vincent Alexander and Dean LeBlanc.

NAYS: None.

ABSTAIN: None.

ABSENT: Daniel Richard, Jr. (excused).

And the motion was declared adopted this 5th day of January, 2021.

A motion was made by Carla JeanBatiste, seconded by the entire Parish Council, and, therefore, unanimously adopted:

### **RESOLUTION NO. 21-001-RS**

A Resolution of appreciation and recognition of the late Renee Landry Hoffpauir for her unselfish and unwavering commitment to victims and/or their families in the Sixteenth Judicial District serving for over twenty years as the Victim Assistance Coordinator for St. Martin Parish.

WHEREAS, Renee Landry Hoffpauir commenced her employment with the Office of District Attorney over twenty-eight years ago, and ultimately assumed the duties of Victim Assistance Coordinator assigned to St. Martin Parish; and

WHEREAS, the said Renee Landry Hoffpauir provided invaluable assistance for and on behalf of countless victims of crime, and/or their families, in connection with rendering legal and emotional guidance and comfort before, during, and after the criminal proceedings associated with the criminal offenses committed against them and/or their loved ones; and

WHEREAS, Renee Landry Hoffpauir was active in protecting the rights of victims and their families during post criminal trial proceedings including appeals, and probation/parole hearings; and

WHEREAS, Renee Landry Hoffpauir was the recipient of the several awards acknowledging her dedication and commitment to the protection of victims' rights; and

WHEREAS, Renee Landry Hoffpauir served diligently and professionally under the administration of three separate District Attorneys and countless Assistant District Attorneys; and

WHEREAS, Renee Landry Hoffpauir died in a tragic accident on November 22, 2020, at the age of 53 years; and

WHEREAS, the love, compassion, and comfort which Renee Landry Hoffpauir provided to countless victims and their families will never be forgotten by them or the officials associated with the criminal justice system; and

WHEREAS, the St. Martin Parish Government, acting through its Parish President, Chester R. Cedars, and the entire Parish Council, now asserts that Renee Hoffpauir should be formally and officially recognized for her almost three decades of service to the citizens of St. Martin Parish and the countless attorneys, judges, and law enforcement personnel with whom she interacted during her illustrious career:

BE IT, THEREFORE, RESOLVED that the St. Martin Parish Government does hereby formally and officially recognize and honor the late RENEE LANDRY HOFFPAUIR for her decades of professional and humanitarian service as the Victim Assistance Coordinator for the Office of District Attorney in the 16<sup>th</sup> Judicial District, serving with compassion, dedication, and love for all.

BE IT FURTHER RESOLVED that on behalf of all of St. Martin Parish, the St. Martin Parish Government extends to her entire family its gratitude and appreciation for the unselfish and sacrificial service of Renee Landry Hoffpauir.

BE IT FURTHER RESOLVED that the St. Martin Parish Government does hereby recognize that RENEE LANDRY HOFFPAUIR, was a true, dedicated servant of the citizens of St. Martin Parish.

BE IT FURTHER RESOLVED that the Parish President shall adopt all steps necessary to effectuate the foregoing resolution and to prominently post replicas of same in the St. Martin Parish Courthouse.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS:	Byron Fuselier, Carla JeanBatiste, Tangie Narcisse, David Poirier, Chris Tauzin, Brook Champagne, Vincent Alexander and Dean LeBlanc.
NAYS:	None.
ABSTAIN:	None.
ABSENT:	Daniel Richard, Jr. (excused).

And the Resolution was declared adopted this 5th day of January, 2021.

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Parish President Chester Cedars acknowledged Renee Landry Hoffpauir's children, family and co-workers. Parish President Chester Cedars gave a very emotional and touching commemoration of Renee Landry Hoffpauir and the superb work and care she provided in her role as the Victim Assistance Coordinator of St. Martin Parish, for the 16<sup>th</sup> Judicial District Attorney. Parish President Chester Cedars read aloud the proclamation, along with a greeting card he remembers giving to Ms. Hoffpauir at the time of his retirement. Parish President Chester Cedars couldn't say enough about Ms. Hoffpauir as he handed her children each a framed replica of the proclamation and a picture of their mother. Parish President Chester Cedars announced that a replica of same will hang in the St. Martin Parish Courthouse so long as he is Parish President. District Attorney Bo Duhe also said a few words of the great person Ms. Hoffpauir was and that it will be hard to replace someone like her.

A motion was made by Byron Fuselier and seconded by Carla JeanBatiste to open the Public Hearing to obtain public comments regarding ordinances being considered for final adoption.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Carla JeanBatiste, Tangie Narcisse, David Poirier, Chris Tauzin, Brook Champagne, Vincent Alexander and Dean LeBlanc.

NAYS: None.

ABSTAIN: None.

ABSENT: Daniel Richard, Jr. (excused).

And the motion was declared adopted this 5th day of January, 2021.

Chairman Chris Tauzin asked for public comments regarding each proposed ordinance being considered for final adoption.

Clerk of the Council Laci Laperouse read each ordinance summary.

Upon requesting and hearing no comments from the audience regarding the proposed ordinances being considered for final adoption, the Chairman requested a motion to close the Public Hearing.

A motion was made by Brook Champagne and seconded by Carla JeanBatiste that the Public Hearing be closed.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Carla JeanBatiste, Tangie Narcisse, David Poirier, Chris Tauzin,  
Brook Champagne, Vincent Alexander and Dean LeBlanc.

NAYS: None.

ABSTAIN: None.

ABSENT: Daniel Richard, Jr. (excused).

And the motion was declared adopted this 5th day of January, 2021.

A motion was made by Brook Champagne and seconded by Byron Fuselier that the following ordinance be adopted:

### **ORDINANCE NO. 21-01-1310-OR**

WHEREAS, Mr. John and Mrs. Bertha Delahoussaye, owners of the property, have agreed to enter into a Commercial Lease Agreement for the use of certain space located at 110 North Main Street, Breaux Bridge, Louisiana 70517; and

WHEREAS, the premises is leased for the primary purpose of Office Space for the St. Martin Parish Tourism Commission; and

WHEREAS, said lease shall be effective from January 1, 2021, and will expire December 31, 2021.

BE IT ORDAINED by the St. Martin Parish Council, in Regular Session convened this 5th day of January, 2021, that Parish President Chester Cedars be and is hereby authorized, directed and empowered to execute a Commercial Lease Agreement with John and Bertha Delahoussaye for the lease of Office Space for the St. Martin Parish Tourism Commission.

This Ordinance shall become effective immediately upon approval of the St. Martin Parish Council and the signature of the Parish President.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Carla JeanBatiste, Tangie Narcisse, David Poirier,  
Chris Tauzin, Brook Champagne, Vincent Alexander and Dean LeBlanc.  
NAYS: None.  
ABSTAIN: None.  
ABSENT: Daniel Richard, Jr. (excused).

And the Ordinance was declared adopted this 5th day of January, 2021.

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A motion was made by Chris Tauzin and seconded by Byron Fuselier that the following ordinance be adopted:

**ORDINANCE NO. 21-01-1311-OR**

AN ORDINANCE PROVIDING FOR THE AMENDMENTS TO ALL FUNDS UNDER THE JURISDICTION OF THE ST. MARTIN PARISH GOVERNMENT TO THE REVENUES AND EXPENDITURES OF THE YEAR 2020 BUDGETS AS MANDATED BY REVISED STATUE 39:1310.

BE IT ORDAINED by the St. Martin Parish Council that the Revenues and Expenditures for all funds be adjusted accordingly as indicated in the attached documents:

*(Insert Budget)*

GENERAL FUND		SALES TAX DISTRICT #1		COURTHOUSE MAINT	
2020 FINAL BUDGET		2020 FINAL BUDGET		2020 FINAL BUDGET	
FUND BALANCE PRIOR	\$ 3,007,812	FUND BALANCE PRIOR	\$ 4,276,310	FUND BALANCE PRIOR	\$ 125,702
REVENUES		REVENUES		REVENUES	
TAXES	\$ 1,896,836	INTEREST	\$ 1,200	PARISH TAXES	\$ 812,311
INTEREST	\$ 1,846,000	SALES TAX COLLECTIONS	\$ 2,900,460	CONCESSIONS	\$ 40,396
LICENSES	\$ 719,170	ROAD MAINTENANCE	\$ 2,901,660	INTEREST	\$ 765
PERMITS	\$ 311,467	ROAD STRIPPING	\$ 1,000	REVENUES	\$ 853,071
FEES COMMISSIONS ETC	\$ 1,608,136	ROAD MATERIALS	\$ 81,000	SALARIES & BENEFITS	\$ 19,526
ROAD ROYALTY APPR	\$ 81,838	CULVERTS	\$ 15,000	ASSESSOR RETIREMENT	\$ 29,316
REFUNDS	\$ 23,500	BRIDGE REPAIR & MAINT	\$ 350,000	SMARC	\$ 8,030
OFF TRACK BETTING	\$ 43,708	DISBURSEMENTS	\$ 572,377	MATERIALS & SUPPLIES	\$ 35,935
GRANTS	\$ 90,000	EXCESS/DEFICIENCY	\$ 2,329,283	TRAVEL & TRAINING	\$ 2,330
REVENUES	\$ 4,776,501	OPERATING TRANSFER OUT	\$ 2,202,210	INSURANCE AUDIT	\$ 1,186
		YEAR END BALANCE	\$ 4,323,383	TELEPHONE	\$ 135,398
EXPENSES		SALES TAX DISTRICT #2		MAINT & REPAIR	\$ 8,186
COUNCIL	\$ 364,274	FUND BALANCE PRIOR	\$ 4,636,277	PARISH COLLECTOR	\$ 186
OFFICIAL PUBLICATION	\$ 13,429	REVENUES		PEST CONTROL	\$ 674
DUES & SUBSCRIPTIONS	\$ 100	INTEREST	\$ 50	UNIFORMS	\$ 852
CLERK OF COURT	\$ 80,033	RENTALS	\$ 50,000	FUEL	\$ 3,579
REGISTRAR OF VOTERS	\$ 25,071	SALES TAX COLLECTIONS	\$ 1,035,011	EQUIPMENT	\$ 1,233
ELECTION EXPENSE	\$ 29,579	REVENUES	\$ 1,085,061	JANITORIAL LAWN SERVICES	\$ 19,241
GENERAL ADMINISTRATION	\$ 979,214	EXCESS/DEFICIENCY	\$ 262,864	UTILITIES	\$ 260,540
PROFESSIONAL SERVICES	\$ 39,870	OPERATING TRANSFER IN	\$ 274,363	DISBURSEMENTS	\$ 721,634
MEDICAL EXAMS	\$ 763	YEAR END BALANCE	\$ 810,698	EXCESS/DEFICIENCY	\$ 131,437
INSURANCE PAYMENTS	\$ 334,720	TOURISM OPERATIONAL FUND	\$ 2,212,000	OPERATING TRANSFER OUT	\$ (5,575)
JAIL OPERATION	\$ 1,255,803	FUND BALANCE PRIOR	\$ 0	YEAR END BALANCE	\$ 251,625
COUNTY AGENTS	\$ 41,248	REVENUES	\$ 0	EQUIPMENT/ TECHNOLOGY FUND	
ZONING & PLANNING	\$ 384,577	LEASE PAYMENTS	\$ 2,212,000	2020 FINAL BUDGET	
SOLID WASTE EXPENSE	\$ 0	INTEREST	\$ 0	FUND BALANCE PRIOR	\$ 32,347
AUDIT	\$ 17,500	HOTEL TAX	\$ 3,234,975	REVENUES	
DRUG TESTING	\$ 250	REVENUES		GRANT	\$ 45,700
PARISH SERVICE OFFICER	\$ 7,428	LEASE PAYMENTS		SALVAGE EQUIPMENT	\$ 538,774
COUNCIL ON AGING GRANT	\$ 90,000	INTEREST	\$ 1,506,545	REVENUES	\$ 584,474
ASSESSOR RETIREMENT	\$ 27,373	HOTEL TAX	\$ 500	LEASED VEHICLES	\$ 299,551
OFFICE OF EMERG PREPARED	\$ 30,457	REVENUES	\$ 2,277,000	LEASE PURCHASE	\$ 434,441
DISBURSEMENTS	\$ 3,721,689	EXCESS/DEFICIENCY	\$ 121,000	EQUIPMENT	\$ 125,700
EXCESS/DEFICIENCY	\$ 1,054,812	OPERATING TRANSFER IN	\$ 355,500	DISBURSEMENTS	\$ 1,058,992
OPERATING TRANSFERS IN	\$ 425,506	YEAR END BALANCE	\$ 361,986	EXCESS/DEFICIENCY	\$ (474,518)
OPERATING TRANSFERS OUT	\$ 1,881,284	INSURANCE	\$ 20,000	OPERATING TRANSFER IN	\$ 806,434
YEAR END BALANCE	\$ 2,606,846	MEMBERSHIP/LEASE PAYMENTS	\$ 3,150	YEAR END BALANCE	\$ 364,263
RISK MANAGEMENT / LOSS CONTROL		BROCHURE DISTRIBUTION	\$ 15,365	VIDEO POKER	
PROPERTY CASUALTY CLAIMS/LITIGATION		POSTAGE & PHONE COST SUPPLIES	\$ 1,200	2020 FINAL BUDGET	
2020 FINAL BUDGET		GULF COAST PROMOTIONS	\$ 12,415	FUND BALANCE PRIOR	\$ 37,739
FUND BALANCE PRIOR	\$ 15,678	UTILITIES	\$ 5,000	REVENUES	
REVENUES		GENERAL ADVERTISEMENT	\$ 13,500	STATE APPROPRIATION	\$ 290,200
LIBRARY	\$ 19,986	CONFERENCE REG/LODGING ETC	\$ 185,000	INTEREST	\$ 3
TOTAL REVENUES	\$ 47,278	DIRECTOR FUEL	\$ 0	SMEDA REIMBURSEMENT	\$ 71,175
PERSONNEL/PSY MGT OFFIC	\$ 27,500	CONTRACT LABOR	\$ 650	REVENUES	\$ 361,175
PROFESSIONAL SERVICES	\$ 0	SPECIAL EVENTS	\$ 15,600	SMEDA SALARIES & BENEFITS	\$ 71,175
LOSS PREVENTION	\$ 75,000	ENHANCEMENT FUND	\$ 22,000	TRUSTEE CREW	\$ 0
CLAIMS/LITIGATION RISK MGM	\$ 149,778	TECHNOLOGY WEB PAGE DESIGN	\$ 5,000	ROAD STRIPING	\$ 0
DISBURSEMENTS	\$ 129,792	DISBURSEMENTS	\$ 25,500	ACADIANA PLANNING COMMISS	\$ 12,300
EXCESS/DEFICIENCY	\$ 116,455	EXCESS/DEFICIENCY	\$ 391,366	INSURANCE	\$ 3,250
OPERATING TRANSFERS IN	\$ 2,341	OPERATING TRANSFER OUT	\$ (35,866)	LA CO-OP EDUC TRAINING	\$ 52,432
YEAR END BALANCE	\$ 2,341	YEAR END BALANCE	\$ 103,236	ST MARTIN ECONOMIC	\$ 18,152
ECONOMIC DEVELOPMENT		EXCESS VIDEO POKER	\$ 1,367,443	SOIL CONSERVATION	\$ 15,300
2020 FINAL BUDGET		ACADIANA RESOURCE		SENIOR CITIZEN EDUCATIONA	\$ 0
FUND BALANCE PRIOR	\$ 623,054	FUND BALANCE PRIOR	\$ 2,866,435	COUNCIL ON AGING	\$ 24,430
OPERATING TRANSFERS IN	\$ 98,000	REVENUES		ACADIANA REGIONAL DEV	
ENTERPRISE FUND	\$ 98,000	STATE APPROPRIATION	\$ 999,277	SMILE	\$ 0
TOTAL TRANSFERS IN	\$ 98,000	INTEREST	\$ 500	SMARC	\$ 0
ECONOMIC DEVELOPMENT	\$ 0	REVENUES	\$ 999,777	NEW START CENTER	\$ 0
PLANNING/ZONING REG	\$ 0	METROPOLITAN PLANNING ORGANIZA	\$ 11,637	TECHE PROJECT	\$ 0
DISBURSEMENTS	\$ 0	PARISH BRIDGE REPAIR	\$ 0	DISBURSEMENTS	\$ 194,409
EXCESS/DEFICIENCY	\$ 98,000	PARISHWIDE DRAINAGE IMPROVEMEN	\$ 0	EXCESS/DEFICIENCY	\$ 166,766
YEAR END BALANCE	\$ 721,054	COURTHOUSE PARKING LOT	\$ 980,140	OPERATING TRANSFERS OUT	\$ 154,480
		DISBURSEMENTS	\$ 1,481,511	YEAR END BALANCE	\$ 50,025
		OPERATING TRANSFER OUT	\$ 2,372,964		
		YEAR END BALANCE			

## JUDICIAL FUND

2020 FINAL

## BUDGET

FUND BALANCE PRIOR	\$ 0
REVENUES	
BOND FORFEITURES	\$ 50,909
FINES	\$ 0
JURY COMP FEE	\$ 77,553
WITNESS FEES	\$ 75,913
INTEREST	\$ 0
REVENUES	\$ 204,375
JUDGES' OFFICES	\$ 136,747
DISTRICT COURT COST	\$ 15,319
BREAUX BRIDGE CITY COURT	\$ 38,327
J P & CONSTABLES	\$ 41,734
DISTRICT ATTORNEYS OFFICE	\$ 185,516
COURT REPORTERS	\$ 166,192
JURORS & WITNESS FEES	\$ 5,750
CONTRACT PROF/YOUTH PLAN	\$ 9,000
DISBURSEMENTS	\$ 598,585
EXCESS/DEFICIENCY	(394,210)
OPERATING TRANSFER IN	\$ 810,210
OPERATING TRANSFER OUT	\$ 416,000
YEAR END BALANCE	\$ 0
<b>CORONER'S OPERATIONAL FUND</b>	
2020 FINAL BUDGET	
FUND BALANCE PRIOR	\$ 0
REVENUES	
FEES COURT COST	\$ 72,108
INTEREST	\$ 0
REVENUES	\$ 72,108
SALARIES & BENEFITS	\$ 27,234
PROFESSIONAL FEES	\$ 211,269
RENT	\$ 0
DUES	\$ 350
TELEPHONE	\$ 2,350
OFFICE SUPPLIES	\$ 12,000
INSURANCE	\$ 6,630
CAR ALLOWANCE	\$ 3,600
TRAVEL & CONVENTION	\$ 0
DISBURSEMENTS	\$ 263,433
EXCESS/DEFICIENCY	(\$191,325)
OPERATING TRANSFER IN	\$194,925
OPERATING TRANSFER OUT	\$ 3,600
YEAR END BALANCE	\$ 0

## FIRE PROTECTION

FUND BALANCE, PRIOR	\$ 0
REVENUES	
PARISH TAXES	
HOMESTEAD EXEMPTION	
INSURANCE REBATE	
INTEREST	
GRANTS	
FIRE REPORTS/DONATIONS	
REVENUES	
DISTRICT OFFICE OPERATION	
MEDICAL	
PROFESSIONAL FEES	
RENTALS	
DUES	
SYSTEM TECHNICIAN	
TESTING	
ADVERTISING	
MAINTENANCE & REPAIR	
CONTRACTURAL SERVICES	
BUILDING'S MAINTENANCE	
TRUSTEE CREW	
UNIFORMS ETC	
MATERIAL & SUPPLIES	
OFFICE SUPPLIES	
LIMESTONE	
FUEL	
EQUIPMENT	
INSURANCE	
TRAVEL	
ASSESSOR'S RETIREMENT	
CAPITAL OUTLAY	
AUDIT	
DISTRICT ALLOCATION	
INSURANCE REBATES	
DISBURSEMENTS	
EXCESS/DEFICIENCY	
OPERATING TRANSFER IN	
OPERATING TRANSFER OUT	
YEAR END BALANCE	

2020 FINAL

## BUDGET

\$ 5,023,674
\$ 2,165,437
\$ 74,154
\$ 209,749
\$ 2,000
\$ 181,460
\$ 2,250
\$ 2,635,050
\$ 523,198
\$ 750
\$ 5,984
\$ 70
\$ 1,587
\$ 0
\$ 200
\$ 300
\$ 39,292
\$ 5,616
\$ 27,500
\$ 0
\$ 1,000
\$ 4,904
\$ 3,003
\$ 0
\$ 4,278
\$ 7,568
\$ 175,396
\$ 3,000
\$ 81,694
\$ 743,460
\$ 3,900
\$ 273,495
\$ 209,749
\$ 2,115,943
\$ 519,107
\$ 55,822
\$ 5,486,959

## DRUG COURT

2020 FINAL

## BUDGET

FUND BALANCE PRIOR	\$ 7,130
REVENUES	
STATE GRANT	\$ 294,360
16 JUDICIAL DISTRICT COURT	
DRUG SCREENING FEES	\$ 11,000
PROBATION FEES	\$ 1,960
LA REHAB SERVICES	\$ 0
REVENUES	\$ 307,320
SALARIES & BENEFITS	\$ 227,434
PROFESSIONAL FEES	\$ 9,309
DRUG SCREENING FEES	\$ 32,446
RENT	\$ 14,400
UTILITIES	\$ 3,282
TELEPHONE	\$ 9,253
MATERIALS & SUPPLIES	\$ 0
OFFICE SUPPLIES	\$ 275
POSTAGE	\$ 150
JANITORIAL SUPPLIES	\$ 0
TRAVEL & TRAINING	\$ 1,200
PERMITS	\$ 600
INSURANCE	\$ 3,345
EQUIPMENT	\$ 5,602
SUPREME COURT FUNDING	\$ 307,296
16TH JUDICIAL DISTRICT COURT	\$ 1,076
LRS CONTRACT SERVICES	\$ 0
DISBURSEMENTS	\$ 308,372
EXCESS/DEFICIENCY	-\$ 1,052
OPERATING TRANSFER OUT	\$ 6,000
YEAR END BALANCE	\$ 78

ROAD MAINTENANCE		ROAD DIST. NO. 2 MAINTENANCE		DRAINAGE MAINTENANCE	
2020 FINAL		2020 FINAL		2020 FINAL	
BUDGET		BUDGET		BUDGET	
FUND BALANCE PRIOR	\$ 1 289,268	FUND BALANCE, PRIOR	\$ 8 401,448	FUND BALANCE PRIOR	\$ 2 530 326
REVENUES		REVENUES		REVENUES	
PARISH TAXES	\$ 1 344,633	PARISH TAXES	\$ 1 482,405	PARISH TAXES	\$ 1 936 803
HOMESTEAD EXEMPTION	\$ 79,491	INTEREST	\$ 7,500	HOMESTEAD EXEMPTION	\$ 80 058
TRANSPORTATION FUND	\$ 461,371	MAINTENANCE FEES	\$ 0	OFF SYSTEM BRIDGE PROJECT	\$ 0
INTEREST	\$ 3 000	REVENUES	\$ 1,489,905	INTEREST	\$ 3 800
ACADIANA ONE STOP	\$ 500	SALARIES & BENEFITS	\$ 165,455	REVENUES	\$ 2,020,001
REVENUES	\$ 1,888,995	PROFESSIONAL FEES/GARBAGE	\$ 6 853	SALARIES & BENEFITS	\$ 925 552
SALARIES & BENEFITS	\$ 1 592,851	ASSESSOR'S RETIREMENT	\$ 54 615	LICENSE REFUNDS/PERMITS	\$ 666
ASSESSOR'S RETIREMENT	\$ 52,209	PERMITS	\$ 50	ASSESSOR'S RETIREMENT	\$ 73 927
LICENSE REFUNDS	\$ 160	MAINT & REPAIR	\$ 100	TELEPHONE	\$ 4 790
CONTRACT LABOR	\$ 0	UNIFORMS	\$ 250	CONTRACT PROFESSIONAL	\$ 59 184
PROFESSIONAL SERVICES	\$ 24,993	MATERIAL & SUPPLIES	\$ 766	TRANSPORTATION	\$ 0
ST JOHN BRIDGE UTILITIES	\$ 163	CULVERTS	\$ 0	GARBAGE COLLECTION	\$ 17 936
TELEPHONE	\$ 3 561	ASPHALT	\$ 500	UNIFORMS	\$ 1 750
BARN UTILITIES	\$ 5 257	GRAVEL, LIMESTONE	\$ 4 546	CULVERTS	\$ 13 333
GARBAGE COLLECTION	\$ 23 886	GAS & OIL	\$ 1,931	SIGN MATERIAL	\$ 3 629
INSURANCE	\$ 28,627	DIESEL	\$ 3 968	INSURANCE	\$ 50 093
UNIFORMS	\$ 1 750	EQUIPMENT PURCHASE	\$ 500	EDUCATION	\$ 500
CULVERTS	\$ 500	INSURANCE	\$ 4,784	UTILITIES/BARN UTILITIES	\$ 1 320
SIGN MATERIAL	\$ 9,894	ROADSIDE SPRAYING	\$ 33,991	CANAL VEGETATION	\$ 0
ROAD MATERIALS	\$ 50 000	TELEPHONE	\$ 1 342	BRIDGE MAINT (HUAL)	\$ 84 241
ASPHALT	\$ 49 034	DISBURSEMENTS	\$ 279,650	REPAIRS SUPPLIES ETC	\$ 119 310
ROADSIDE SPRAYING	\$ 0	EXCESS/DEFICIENCY	\$ 1,210,255	MATERIALS & SUPPLIES	\$ 35 226
EDUCATION	\$ 3,000	OPERATING TRANSFERS IN	\$ 0	FUEL	\$ 82 527
REPAIRS SUPPLIES ETC	\$ 151 800	OPERATING TRANSFERS OUT	\$ 601,442	TRUSTEE CREW PUBLIC WORKS	\$ 0
MATERIAL & SUPPLIES	\$ 26,895	YEAR END BALANCE	\$ 9,010,261	DISBURSEMENTS	\$ 1,472,902
FUEL	\$ 160 571	AUBREY OZENNE ROAD DONATION		EXCESS/DEFICIENCY	\$ 547,679
ADVERTISING	\$ 100	2020 FINAL		OPERATING TRANSFERS IN	\$ 25,000
EQUIPMENT RENTAL	\$ 1 180	BUDGET		OPERATING TRANSFERS OUT	\$ 495,435
DISBURSEMENTS	\$ 2,106,430	FUND BALANCE, PRIOR	\$ 5 862	YEAR END BALANCE	\$ 2,607,570
EXCESS/DEFICIENCY	(297,436)	REVENUES	\$ 0		
OPERATING TRANSFERS IN	\$ 136,000	2012 PJAL REGION 3 MEETING			
OPERATING TRANSFERS OUT	\$ 195,726	FURNITURE	\$ 5 862		
YEAR END BALANCE	\$ 932,106	DISBURSEMENTS	\$ 5,862		
S/R/D NO. 1 MAINTENANCE		EXCESS/DEFICIENCY	(\$5,862)		
2020 FINAL		OPERATING TRANSFERS OUT	\$ 0		
BUDGET		YEAR END BALANCE	\$ 0		
FUND BALANCE PRIOR	\$ 56,492	HIGHWAY 90 BUSINESS PARK MAINT			
REVENUES		2020 FINAL			
PARISH TAXES	\$ 129,468	BUDGET			
INTEREST	\$ 150	FUND BALANCE, PRIOR	\$ 110 460		
REVENUES	\$ 129,618	REVENUES	\$ 17,284		
SALARIES & BENEFITS	\$ 94,804	CONTRACT PROFESSIONAL SERVICES	\$ 0		
AUDIT	\$ 300	UTILITIES	\$ 5 835		
PROFESSIONAL FEES	\$ 60	MATERIAL & SUPPLIES	\$ 0		
ASSESSOR'S RETIREMENT	\$ 5,253	DISBURSEMENTS	\$ 5,835		
UTILITIES	\$ 3,447	EXCESS/DEFICIENCY	\$ 11,449		
TELEPHONE	\$ 3,791	OPERATING TRANSFERS OUT			
MAINTENANCE & REPAIR	\$ 196	YEAR END BALANCE	\$ 121,909		
MATERIAL & SUPPLIES	\$ 0				
ROAD MATERIAL	\$ 0				
INSURANCE	\$ 668				
FUEL	\$ 8,759				
DISBURSEMENTS	\$ 117,278				
EXCESS/DEFICIENCY	\$ 12,340				
OPERATING TRANSFER OUT	\$ 8,049				
YEAR END BALANCE	\$ 60,783				

HEALTH UNIT MAINTENANCE		B.B./CECILIA HEALTH UNITS		ANIMAL CONTROL	
2020 FINAL		2020 FINAL		2020 FINAL	
BUDGET		BUDGET		BUDGET	
FUND BALANCE PRIOR	\$ 648,920	FUND BALANCE PRIOR	\$ 0	FUND BALANCE PRIOR	\$ 0
REVENUES		REVENUES		REVENUES	
PARISH TAXES	\$ 1,022,821	WIC	\$ 143,448	MUNICIPALITIES	\$ 33,252
HOMESTEAD EXEMPTION	\$ 47,469	KID MED	\$ 1,339	SALE OF TAGS/CH P	\$ 22,900
INTEREST	\$ 1,750	IMMUNIZATIONS	\$ 750	DONATIONS	\$ 5,300
BREAUX BRIDGE H U LEASE	\$ 40,000	CHILD HEALTH	\$ 300	RECLAIM FEES	\$ 12,955
REVENUES	\$ 1,112,040	HUD/UTILITIES & MAINT	\$ 0	GRANT	\$ 20
SALARIES & BENEFITS	\$ 131,629	REVENUES	\$ 146,837	REVENUES	\$ 76,427
ASSESSOR'S RETIREMENT	\$ 37,683	SALARIES & BENEFITS	\$ 394,383	SALARIES & BENEFITS	\$ 225,595
DUES	\$ 0	MEDICAL	\$ 50	PROPERTY WATER REVENUE	\$ 5,492
PROFESSIONAL FEES	\$ 0	MEDICAL SUPPLIES	\$ 1,736	MAINT & REPAIRS	\$ 1,848
MAINTENANCE & REPAIR	\$ 3,359	PEST CONTROL	\$ 984	TELEPHONE	\$ 3,545
CONTRACTURAL SERVICES	\$ 7,921	UTILITIES	\$ 7,110	ADVERTISING	\$ 750
BUILDING MAINTENANCE	\$ 609	TELEPHONE	\$ 9,541	FOOD COST	\$ 6,930
SMALL RODENT CONTROL	\$ 750	EQUIPMENT RENTAL	\$ 1,975	MEDICAL COS	\$ 31,152
MATERIAL & SUPPLIES	\$ 464	MAINTENANCE & REPAIRS	\$ 6,413	INSURANCE	\$ 10,623
OFFICE SUPPLIES	\$ 0	DIRECTORSHIP CONTRACT	\$ 4,800	VEHICLE REPAIR & MAINT	\$ 450
EQUIPMENT RENTAL	\$ 2,024	GARBAGE	\$ 585	MISC SUPPLIES	\$ 330
INSURANCE	\$ 18,900	UNIFORMS	\$ 0	ANIMAL HOUSING	\$ 0
UTILITIES/TELEPHONE	\$ 2,372	SUPPLIES	\$ 5,459	PROF SVCS	\$ 477
PHYSICIAN RECRUITMENT PR	\$ 0	POSTAGE & SHIPPING	\$ 113	DOSPITAL COST	\$ 2,399
FINS	\$ 25,000	OFFICE SUPPLIES	\$ 490	VETERINARY SERVICES	\$ 171
AUDIT	\$ 2,000	NUTRITION EDUCATION	\$ 145	UNIFORMS	\$ 40
FOR PLANNING HEALTH CARE	\$ 9,000	NUTRITION WAGES	\$ 658	GAS & OIL	\$ 814
A YEAR IN HEALTH CARE	\$ 35,000	JANITORIAL SERVICES	\$ 0	OFFICE SUPPLIES	\$ 1,575
MISCELLANEOUS	\$ 130,000	PROFESSIONAL LIABILITY	\$ 12,467	POSTAGE	\$ 25
DISBURSEMENTS	\$ 406,711	FUEL	\$ 0	SYSTEM TECH	\$ 1,246
EXCESS/DEFICIENCY	\$ 705,329	TRAVEL & CONVENTION	\$ 0	CHEMICALS	\$ 810
OPERATING TRANSFER IN	\$ 0	AUDIT	\$ 125	PEST CONTROL	\$ 362
OPERATING TRANSFER OUT	\$ 660,675	DISBURSEMENTS	\$ 159	TRAINING	\$ 250
YEAR END BALANCE	\$ 693,574	EXCESS/DEFICIENCY	\$ 450,192	RECLAIM FEES	\$ 0
			(\$304,356)	IMPOUNDMENT	\$ 0
				RABIES TAGS/CERTIFICATES	\$ 1,500
				DUES & SUBSCRIPTIONS	\$ 250
				DISBURSEMENTS	\$ 316,231
				EXCESS/DEFICIENCY	(\$240,804)
				OPERATING TRANSFER IN	\$ 248,660
				OPERATING TRANSFER OUT	\$ 5,863
				YEAR END BALANCE	\$ 0

# RECREATION MAINTENANCE

	2020 FINAL	BUDGET
FUND BALANCE PRIOR	\$ 651,311	
REVENUES		
PARISH TAXES	\$ 398,198	
HOMESTEAD EXEMPTION	\$ 29,505	
PARK FEES	\$ 16,121	
INTEREST	\$ 604	
DONATIONS	-\$ 5,275	
REVENUES	\$ 439,152	
DISTRICT ALLOCATIONS	\$ 73,893	
SALARIES & BENEFITS	\$ 84,270	
ASSESSOR'S RETIREMENT	\$ 14,670	
UMPIRES	\$ 0	
UTILITIES	\$ 30,619	
ADVERTISEMENT	\$ 225	
REPAIRS	\$ 62,257	
CONTRACTURAL/PROF SERV	\$ 25,385	
GARBAGE COLLECTION	\$ 11,453	
DRUG SCREEN & PHYSICALS	\$ 250	
MATERIAL & SUPPLIES	\$ 40,015	
POSTAGE	\$ 34	
LAKE MARTIN COMM	\$ 0	
UNIFORMS	\$ 650	
EQUIPMENT	\$ 2,498	
INSURANCE	\$ 2,901	
FUEL	\$ 3,569	
AUDIT	\$ 800	
TRUSTEE CREW	\$24,666	
TELEPHONE	\$2,752	
PROGRAM EXP	56495	
SUMMER LEAGUE	\$0	
UNCLE DICK DAVIS PARK	\$ 8,973	
SPANISH LAKE MAINTENANCE	\$ 0	
DISBURSEMENTS	\$ 446,373	
EXCESS/DEFICIENCY	-\$ 7,221	
OPERATING TRANSFER IN	\$ 83,893	
OPERATING TRANSFER OUT	\$ 33,258	
YEAR END BALANCE	\$ 694,725	

## HOSPITAL SERVICE DISTRICT

	2020 FINAL	BUDGET
FUND BALANCE PRIOR	\$ 844,894	
REVENUES		
ABOLISHMENT ST LUKES	\$ 0	
REVENUES	\$ 0	
RURAL HEALTH PROJECT	\$ 0	
DISBURSEMENTS	\$ 0	
EXCESS/DEFICIENCY	\$ 0	
OPERATING TRANSFERS IN	\$ 0	
YEAR END BALANCE	\$ 844,894	

# HOUSING BUDGET

	2020 FINAL	BUDGET
FUND BALANCE PRIOR	\$ 0	
REVENUES		
UNREPORTED INCOME	\$ 14,089	
FEDERAL FUNDS	\$ 1,289,932	
REVENUES	\$ 1,304,021	
SALARIES & BENEFITS	\$ 112,838	
ACCOUNTANT FEES	\$ 3,810	
ADVERTISING	\$ 200	
DUES & SUBSCRIPTIONS	\$ 592	
UTILITIES: MAINT PAYMENT	\$ 2,076	
TELEPHONE	\$ 5,166	
MAINTENANCE	\$ 5,860	
MATERIAL & SUPPLIES	\$ 1,361	
GAS & OIL	\$ 279	
OFFICE SUPPLIES	\$ 3,486	
POSTAGE	\$ 4,303	
SOFTWARE MAINTENANCE	\$ 5,753	
TRAVEL/MILEAGE	\$ 350	
AUDIT	\$ 1,000	
VOUCHER PAYMENTS	\$ 1,072,026	
TENANT PAYMENTS	\$ 3,960	
HAP ADMIN FEES	\$ 500	
DISBURSEMENTS	\$ 1,223,559	
EXCESS/DEFICIENCY	\$ 80,462	
OPERATING TRANSFER IN	\$ 0	
OPERATING TRANSFER OUT	\$ 14,316	
YEAR END BALANCE	\$ 66,146	

## SUMMER NUTRITION PROGRAM

	2020 FINAL	BUDGET
FUND BALANCE PRIOR	\$ 195,489	
REVENUES		
STATE GRANT	\$ 0	
MEALS PURCHASED	\$ 0	
REVENUES	\$ 0	
ADMINISTRATOR	\$ 0	
FRINGE BENEFITS	\$ 0	
DRUG SCREENING	\$ 0	
TRANSPORTATION	\$ 0	
ADVERTISING	\$ 0	
LABOR TO PREPARE FOOD	\$ 0	
FICA & MEDICARE	\$ 0	
FOOD	\$ 0	
NON-FOOD SUPPLIES	\$ 0	
BUILDING RENTAL	\$ 1,426	
ADMINISTRATIVE COST	\$ 0	
DISBURSEMENTS	\$ 1,426	
EXCESS/DEFICIENCY	-\$ 1,426	
OPERATING TRANSFERS IN	\$ 0	
YEAR END BALANCE	\$ 194,063	

# SUGARLAND WASTEWATER FUND

	2020 FINAL	BUDGET
FUND BALANCE PRIOR	\$ 0	
REVENUES		
MONTHLY SERVICE FEES	\$ 6,751	
REVENUES	\$ 6,751	
DEQ PERMIT	\$ 827	
UTILITIES	\$ 5,142	
MAINTENANCE REPAIR	\$ 1,810	
MATERIAL & SUPPLIES	\$ 270	
CHEMICALS	\$ 7,400	
TESTING	\$ 4,440	
DISBURSEMENTS	\$ 19,889	
EXCESS/DEFICIENCY	(\$13,138)	
OPERATING TRANSFER IN	\$ 8,735	
YEAR END BALANCE	\$ 0	

## MOSQUITO CONTROL

	2020 FINAL	BUDGET
FUND BALANCE PRIOR	\$ 0	
FEES	\$ 10,570	
REVENUES	\$ 10,570	
PROFESSIONAL FEES	\$ 49,914	
COLLECTION FEES	\$ 0	
DISBURSEMENTS	\$ 49,914	
EXCESS/DEFICIENCY	(\$39,344)	
OPERATING TRANSFER IN	\$39,344 00	
YEAR END BALANCE	\$ 0	

## INDUSTRIAL PARK WASTEWATER

	2020 FINAL	BUDGET
FUND BALANCE PRIOR	\$ 39,717	
REVENUES		
SERVICE FEES	\$ 13,674	
REVENUES	\$ 13,674	
PLANT OPERATION	\$ 13,389	
DISBURSEMENTS	\$ 13,389	
EXCESS/DEFICIENCY	\$ 285	
OPERATING TRANSFERS IN	\$ 0	
YEAR END BALANCE	\$ 40,002	

ST. MARTIN PARISH GOVERNMENT 2020  
FINAL AMENDED BUDGET  
FUND NO.100-GENERAL FUND

ORIGINAL BUDGET 2020	LAST ADOPTED BUDGET 2020 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2020	ESTIMATED REMAINING 2020	PROJECTED ACTUAL 2020	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2021	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$2,952,345.00	\$3,007,812.00		\$3,007,812.00	0.00%	\$2,658,201.00	-11.62%
REVENUES	\$4,548,632.00	\$4,776,501.69	\$3,094,946.95	\$1,681,554.74	0.00%	\$4,178,171.00	-12.53%
EXPENDITURES	\$3,780,154.00	\$3,721,689.56	\$3,454,655.27	\$267,034.29	0.00%	\$3,804,779.37	2.23%
TRANSFERS IN	\$455,706.00		\$0.00	\$425,505.50	0.00%	\$425,505.50	0.00%
TRANSFERS OUT	\$1,266,178.00	\$1,881,284.18	\$1,160,080.96	\$721,203.22	0.00%	\$1,466,122.06	-22.07%
EXCESS/DIFFICIENCY	\$41,995.00	\$400,966.55	\$1,519,789.28	\$400,966.55	0.00%	\$667,224.93	66.40%
ENDING FUND BALANCE	\$2,910,350.00	\$2,606,845.45		\$2,606,845.45	0.00%	\$1,990,976.07	-23.63%

ST. MARTIN PARISH GOVERNMENT 2020  
FINAL AMENDED BUDGET  
FUND NO.100-RISK MANAGEMENT

ORIGINAL BUDGET 2020	LAST ADOPTED BUDGET 2020 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2020	ESTIMATED REMAINING 2020	PROJECTED ACTUAL 2020	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2021	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$8,384.06	\$15,678.00		\$15,678.00	0.00%		\$3.85
REVENUES	\$9,300.00	\$19,985.76	\$13,985.76	\$19,985.76	0.00%	\$17,000.00	-14.94%
EXPENDITURES	\$134,134.82	\$149,777.74	\$145,282.18	\$149,777.74	0.00%	\$131,359.41	-12.30%
TRANSFERS IN	\$116,455.20	\$116,455.20	\$116,455.20	\$116,455.20	0.00%	\$116,455.20	0.00%
TRANSFERS OUT		\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
EXCESS/DEFICIENCY	-\$8,379.62	-\$13,336.78	-\$131,296.42	\$13,336.78	0.00%	\$2,095.79	-115.71%
ENDING FUND BALANCE	\$4.44	\$2,341.22		\$2,341.22	0.00%	\$2,099.64	-10.32%



ST. MARTIN PARISH GOVERNMENT 2020  
FINAL AMENDED BUDGET  
FUND NO.201-SALES TAX DISTRICT #1

ORIGINAL BUDGET 2020  
LAST ADOPTED BUDGET 2020 AMENDED  
ACTUAL YTD AS OF OCTOBER 31, 2020

	ESTIMATED REMAINING 2020	PROJECTED ACTUAL 2020	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2021	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$3,941,316.00	\$4,276,310.00			
REVENUES	\$2,651,200.00	\$2,492,512.21	\$409,147.79	\$4,353,934.00	1.82%
EXPENDITURES	\$735,000.00	\$243,593.04	\$328,784.96	\$2,466,100.00	-15.01%
TRANSFERS IN		\$0.00	\$0.00	\$895,360.00	56.41%
TRANSFERS OUT	\$2,782,710.00	\$2,282,210.00	\$2,282,210.00	\$0.00	#DIV/0!
EXCESS/DEFICIENCY	\$-866,510.00	\$2,248,919.17	\$2,282,210.00	\$3,092,200.00	35.49%
ENDING FUND BALANCE	\$3,074,806.00	\$4,323,382.00	\$47,072.00	-\$1,521,460.00	-3332.20%
			\$4,323,382.00	\$2,832,474.00	-34.48%

ST. MARTIN PARISH GOVERNMENT 2020  
FINAL AMENDED BUDGET  
FUND NO.202-SALES TAX DISTRICT #2

ORIGINAL BUDGET 2020	LAST ADOPTED BUDGET 2020 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2020	ESTIMATED REMAINING 2020	PROJECTED ACTUAL 2020	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2021	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$2,663,993.00	\$4,636,277.00		\$4,636,277.00	0.00%	\$3,364,474.93	-27.43%
REVENUES	\$1,125,500.00	\$1,085,061.00	\$968,680.05	\$1,085,061.00	0.00%	\$955,100.00	-11.98%
EXPENDITURES	\$815,893.00	\$2,486,364.00	\$2,012,625.18	\$2,486,364.00	0.00%	\$350,925.64	-85.85%
TRANSFERS IN	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
TRANSFERS OUT	\$828,594.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
EXCESS/DEFICIENCY	\$-518,987.00	\$-1,401,303.00	\$-1,043,945.13	\$-1,401,303.00	0.00%	\$1,068,189.02	#DIV/0!
ENDING FUND BALANCE	\$2,145,006.00	\$3,234,974.00		\$3,234,974.00	0.00%	\$2,900,460.27	-10.34%

ST. MARTIN PARISH GOVERNMENT 2020  
FINAL AMENDED BUDGET  
FUND NO.203-TOURISM

ORIGINAL BUDGET 2020	LAST ADOPTED BUDGET 2020 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2020	FUND ESTIMATED REMAINING 2020	PROJECTED ACTUAL 2020	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2021	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$1,587,693.00	\$1,506,545.00		\$1,506,545.00	0.00%	\$1,376,877.62	-8.61%
REVENUES	\$447,500.00	\$355,500.00	\$324,966.00	\$30,534.00	0.00%	\$287,200.00	-19.21%
EXPENDITURES	\$443,648.00	\$391,366.00	\$321,086.07	\$70,279.93	0.00%	\$368,797.82	-5.77%
TRANSFERS IN		\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
TRANSFERS OUT	\$107,794.00	\$103,236.00	\$0.00	\$103,236.00	0.00%	\$83,300.00	-19.31%
EXCESS/DEFICIENCY	-\$103,942.00	-\$139,102.00	\$3,879.93	-\$139,102.00	0.00%	-\$164,897.82	18.54%
ENDING FUND BALANCE	\$1,483,751.00	\$1,367,443.00		\$1,367,443.00	0.00%	\$1,211,979.80	-11.37%

ST. MARTIN PARISH GOVERNMENT 2020  
 FINAL AMENDED BUDGET  
 FUND NO.204-COURTHOUSE MAINTENANCE FUND

ORIGINAL BUDGET 2020	LAST ADOPTED BUDGET 2020 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2020	ESTIMATED REMAINING 2020	PROJECTED ACTUAL 2020	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2021	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$21,302.00	\$125,763.00		\$125,763.00	0.00%	\$283,553.04	125.47%
REVENUES	\$832,802.00	\$753,744.86	\$99,325.14	\$853,070.00	0.00%	\$840,500.00	-1.47%
EXPENDITURES	\$769,351.00	\$721,633.00	\$166,138.62	\$721,633.00	0.00%	\$775,614.86	7.48%
TRANSFERS IN	\$0.00	\$0.00	\$0.00		#DIV/0!	\$0.00	#DIV/0!
TRANSFERS OUT	\$5,575.32	\$5,575.00	\$5,575.00	\$5,575.00	0.00%	\$5,960.52	6.92%
EXCESS/DEFICIENCY	\$57,875.68	\$198,250.48		\$125,862.00	0.00%	\$58,924.62	-53.18%
ENDING FUND BALANCE	\$79,177.68	\$251,625.00		\$251,625.00	0.00%	\$342,477.66	36.11%

ST. MARTIN PARISH GOVERNMENT 2020  
 FINAL AMENDED BUDGET  
 FUND NO.205-ECONOMIC DEVELOPMENT FUND

ORIGINAL BUDGET 2020	LAST ADOPTED BUDGET 2020 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2020	ESTIMATED REMAINING 2020	PROJECTED ACTUAL 2020	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2021	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$613,054.00	\$623,054.00		\$623,054.00	0.00%	\$721,054.00	15.73%
REVENUES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	#DIV/0!
EXPENDITURES	\$225,000.00	\$0.00		\$0.00	#DIV/0!	\$125,000.00	#DIV/0!
TRANSFERS IN	\$98,000.00	\$98,000.00	\$0.00	\$98,000.00	0.00%	\$78,500.00	-19.90%
TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!		
EXCESS/DEFICIENCY	-\$127,000.00	\$98,000.00	\$0.00	\$98,000.00	0.00%	-\$46,500.00	-147.45%
ENDING FUND BALANCE	\$486,054.00	\$721,054.00		\$721,054.00	0.00%	\$674,554.00	-6.45%

ST. MARTIN PARISH GOVERNMENT 2020  
 FINAL AMENDED BUDGET  
 FUND NO.212-EQUIPMENT TECHNOLOGY FUND

ORIGINAL BUDGET 2020	LAST ADOPTED BUDGET 2020 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2020	ESTIMATED REMAINING 2020	PROJECTED ACTUAL 2020	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2021	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$42 732 00	\$32 347 00		\$32 347 00	0 00%	\$365 470 00	1029 84%
REVENUES	\$426 000 00	\$584 474 00		\$584 474 00	0 00%	\$45 000 00	-92 30%
EXPENDITURES	\$1 249 601 00	\$1 058 992 00	\$386 713 20	\$1 058 992 00	0 00%	\$1 192 578 00	12 61%
TRANSFERS IN	\$820 496 00	\$806 434 00	\$661 033 50	\$806 434 00	0 00%	\$808 552 00	0 27%
TRANSFERS OUT	\$0 00	\$0 00	\$0 00	\$0 00	#DIV/0!	\$0 00	#DIV/0!
EXCESS/DEFICIENCY	\$3 105 00	\$331 916 00	\$274 320 30	\$331 916 00	0 00%	\$338 986 00	-202 13%
ENDING FUND BALANCE	\$39 627 00	\$364 263 00		\$364 263 00	0 00%	\$26 484 00	-92 73%

ST. MARTIN PARISH GOVERNMENT 2020  
FINAL AMENDED BUDGET  
FUND NO.214-VIDEO POKER FUND

ORIGINAL BUDGET 2020	LAST ADOPTED BUDGET 2020 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2020	ESTIMATED REMAINING 2020	PROJECTED ACTUAL 2020	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2021	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$37 739 00	\$37 739 00		\$37 739 00	0 00%	\$109 525 31	190 22%
REVENUES	\$362 536 00	\$361 175 00	\$346 272 98	\$361 175 00	0 00%	\$364 761 53	0 99%
EXPENDITURES	\$195 838 00	\$194 410 00	\$119 984 40	\$194 410 00	0 00%	\$199 495 53	2 62%
TRANSFERS IN	\$0 00	\$0 00	\$0 00	\$0 00	#DIV/0!	\$0 00	#DIV/0!
TRANSFERS OUT	\$154 480 00	\$154 480 00	\$0 00	\$154 480 00	0 00%	\$154 480 00	0 00%
EXCESS/DEFICIENCY	\$12 218 00	\$12 285 00	\$226 285 58	\$12 285 00	0 00%	\$10 786 00	-12 20%
ENDING FUND BALANCE	\$49 957 00	\$50 024 00		\$50 024 00	0 00%	\$120 311 31	140 51%

ST. MARTIN PARISH GOVERNMENT 2020  
FINAL AMENDED BUDGET  
FUND NO.214-EXCESS VIDEO POKER FUND

ORIGINAL BUDGET 2020 LAST ADOPTED BUDGET 2020 AMENDED ACTUAL YTD AS OF OCTOBER 31, 2020 ESTIMATED REMAINING 2020 PROJECTED ACTUAL 2020 % CHANGE LAST ADOPTED VS. PROJECTED ACTUAL PROPOSED BUDGET 2021 % CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED

BEGINNING FUND BALANCE	\$2,775,750.00	\$2,866,435.00			\$2,866,435.00	0.00%		\$2,313,464.27	-19.29%
REVENUES	\$1,001,000.00	\$999,777.00	\$674,269.24	\$325,507.76	\$999,777.00	0.00%		\$850,000.00	-14.98%
EXPENDITURES	\$11,000.00	\$11,637.00	\$70,995.66	-\$59,358.66	\$11,637.00	0.00%		\$12,000.00	3.12%
TRANSFERS IN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		#DIV/0!	\$0.00	#DIV/0!
TRANSFERS OUT	\$1,440,116.00	\$1,481,611.00	\$0.00	\$1,481,611.00	\$1,481,611.00	0.00%		\$1,448,325.27	-2.25%
EXCESS/DEFICIENCY	\$480,116.00	-\$493,471.00	\$603,273.58		-\$493,471.00	0.00%		-\$610,325.27	23.68%
ENDING FUND BALANCE	\$2,325,634.00	\$2,372,964.00			\$2,372,964.00	0.00%		\$1,703,139.00	-28.23%



ST. MARTIN PARISH GOVERNMENT 2020  
FINAL AMENDED BUDGET  
FUND NO.221-JUDICIAL FUND

ORIGINAL BUDGET 2020  
LAST ADOPTED BUDGET 2020 AMENDED  
ACTUAL YTD AS OF OCTOBER 31, 2020

	ORIGINAL BUDGET 2020	LAST ADOPTED BUDGET 2020 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2020	ESTIMATED REMAINING 2020	PROJECTED ACTUAL 2020	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2021	% CHANGE PROJECTED VS. PROPOSED ACTUAL YEAR END
BEGINNING FUND BALANCE	\$0.00		\$0.00					
REVENUES	\$255,500.00		\$204,375.00	\$152,690.53	\$0.00	#DIV/0!	\$0.00	
EXPENDITURES	\$654,812.00		\$598,585.00	\$440,432.60	\$204,375.00	0.00%	\$213,742.85	4.58%
TRANSFERS IN	\$815,312.00		\$810,210.00	\$158,152.40	\$598,585.00	0.00%	\$667,607.57	11.53%
TRANSFERS OUT	\$416,000.00		\$416,000.00	\$810,210.00	\$810,210.00	0.00%	\$859,864.72	7.36%
EXCESS/DEFICIENCY	\$0.00		\$0.00	\$259,610.02	\$416,000.00	0.00%	\$416,000.00	0.00%
ENDING FUND BALANCE	\$0.00		\$0.00	-\$547,352.09	\$0.00	#DIV/0!	\$0.00	#DIV/0!
					\$0.00	#DIV/0!	\$0.00	#DIV/0!

ST. MARTIN PARISH GOVERNMENT 2020  
FINAL AMENDED BUDGET  
FUND NO.221-CORONER FUND

ORIGINAL BUDGET 2020  
LAST ADOPTED BUDGET 2020 AMENDED  
ACTUAL YTD AS OF OCTOBER 31, 2020

BEGINNING FUND BALANCE	\$0.00	\$0.00	ESTIMATED REMAINING 2020	PROJECTED ACTUAL 2020	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2021	% CHANGE PROJECTED VS. PROPOSED	ACTUAL YEAR END
REVENUES	\$167,500.00	\$72,107.00	\$61,922.00	\$72,107.00	0.00%	\$0.00	\$0.00	#DIV/0!
EXPENDITURES	\$229,664.00	\$263,432.00	\$211,686.40	\$263,432.00	0.00%	\$70,000.00	\$70,000.00	-2.92%
TRANSFERS IN	\$65,764.00	\$194,925.00	\$51,735.60	\$263,432.00	0.00%	\$245,929.84	\$245,929.84	-6.64%
TRANSFERS OUT	\$3,600.00	\$3,600.00	\$194,925.00	\$194,925.00	0.00%	\$179,529.84	\$179,529.84	-7.90%
EXCESS/DEFICIENCY	\$0.00	\$0.00	\$3,600.00	\$3,600.00	0.00%	\$3,600.00	\$3,600.00	0.00%
ENDING FUND BALANCE	\$0.00	\$0.00	\$149,774.40	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!
				\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!

ST. MARTIN PARISH GOVERNMENT 2020  
FINAL AMENDED BUDGET  
FUND NO.222-FIRE PROTECTION FUND

ORIGINAL BUDGET 2020	LAST ADOPTED BUDGET 2020 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2020	ESTIMATED REMAINING 2020	PROJECTED ACTUAL 2020	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2021	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$4,341,650.00	\$5,023,674.00		\$5,023,674.00	0.00%	\$5,541,814.48	10.31%
REVENUES	\$2,483,289.00	\$2,460,141.35	\$174,908.65	\$2,635,050.00	0.00%	\$2,486,999.21	-5.62%
EXPENDITURES	\$2,733,901.00	\$2,115,943.00	\$1,076,754.38	\$2,115,943.00	0.00%	\$3,406,332.00	60.98%
TRANSFERS IN	\$483,812.00	\$483,244.00	\$1,039,188.62	\$483,244.00	0.00%	\$491,438.71	1.70%
TRANSFERS OUT	\$544,634.00	\$539,066.00	\$329,316.79	\$539,066.00	0.00%	\$547,260.71	1.52%
EXCESS/DEFICIENCY	-\$311,434.00	\$463,285.00	\$1,173,637.76	\$463,285.00	0.00%	-\$975,154.79	-310.49%
ENDING FUND BALANCE	\$4,030,216.00	\$5,486,959.00		\$5,486,959.00	0.00%	\$4,566,659.69	-16.77%

ST. MARTIN PARISH GOVERNMENT 2020  
FINAL AMENDED BUDGET  
FUND NO.223-DRUG COURT FUND

ORIGINAL BUDGET 2020	LAST ADOPTED BUDGET 2020 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2020	ESTIMATED REMAINING 2020	PROJECTED ACTUAL 2020	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2021	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$3,144.00	\$7,130.00		\$7,130.00	0.00%	\$3,966.50	-43.37%
REVENUES	\$317,400.00	\$307,320.00	\$228,208.66	\$307,320.00	0.00%	\$328,500.00	6.89%
EXPENDITURES	\$314,319.00	\$308,372.00	\$263,464.55	\$308,372.00	0.00%	\$322,500.00	4.58%
TRANSFERS IN	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
TRANSFERS OUT	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	0.00%	\$6,000.00	0.00%
EXCESS/DEFICIENCY	-\$2,919.00	-\$7,052.00	-\$35,255.89	-\$7,052.00	0.00%	\$0.00	-100.00%
ENDING FUND BALANCE	\$225.00	\$78.00		\$78.00	0.00%	\$3,966.50	4985.26%

ST. MARTIN PARISH GOVERNMENT 2020  
FINAL AMENDED BUDGET  
FUND NO.230-ROAD MAINTENANCE FUND

ORIGINAL BUDGET 2020  
LAST ADOPTED BUDGET 2020 AMENDED  
ACTUAL YTD AS OF OCTOBER 31, 2020

	ESTIMATED REMAINING 2020	PROJECTED ACTUAL 2020	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2021	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$1,289,268.00			\$1,115,669.04	-13.46%
REVENUES	\$1,965,657.00	\$1,691,010.02			
EXPENDITURES	\$2,151,173.00	\$1,757,422.18		\$1,928,000.00	2.06%
TRANSFERS IN	\$136,000.00	\$429,007.82		\$2,150,869.19	-1.63%
TRANSFERS OUT	\$195,726.00	\$136,000.00		\$136,000.00	0.00%
EXCESS/DEFICIENCY	-\$245,242.00	\$195,726.00		\$195,726.00	0.00%
ENDING FUND BALANCE	\$1,044,026.00	-\$357,161.00		-\$282,565.19	-20.88%
		\$932,107.00		\$833,073.85	-10.62%

ST. MARTIN PARISH GOVERNMENT 2020  
FINAL AMENDED BUDGET  
FUND NO.230-S/RO #1 FUND

ORIGINAL BUDGET 2020	LAST ADOPTED BUDGET 2020 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2020	ESTIMATED REMAINING 2020	PROJECTED ACTUAL 2020	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2021	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$56,492.00	\$56,492.00		\$56,492.00	0.00%	\$62,648.06	10.90%
REVENUES	\$125,999.00	\$129,618.00	\$118,767.35	\$129,618.00	0.00%	\$140,150.00	8.13%
EXPENDITURES	\$173,901.00	\$117,278.00	\$100,447.68	\$117,278.00	0.00%	\$141,987.80	21.07%
TRANSFERS IN	\$0.00	\$0.00	\$0.00		#DIV/0!	\$0.00	#DIV/0!
TRANSFERS OUT	\$7,705.00	\$8,049.00	\$8,049.00	\$8,049.00	0.00%	\$8,049.36	0.00%
EXCESS/DEFICIENCY	-\$55,607.00	\$4,291.00	\$18,319.67	\$4,291.00	0.00%	-\$9,887.16	-330.42%
ENDING FUND BALANCE	\$885.00	\$60,783.00		\$60,783.00	0.00%	\$52,760.90	-13.20%

ST. MARTIN PARISH GOVERNMENT 2020  
FINAL AMENDED BUDGET  
FUND NO.230-ROAD DISTRICT #2 FUND

ORIGINAL BUDGET 2020  
LAST ADOPTED BUDGET 2020 AMENDED  
ACTUAL YTD AS OF OCTOBER 31, 2020

	ESTIMATED REMAINING 2020	PROJECTED ACTUAL 2020	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2021	% CHANGE PROJECTED VS. ACTUAL YEAR END
BEGINNING FUND BALANCE	\$8 401 448 46			\$9 294 046 08	10 62%
REVENUES	\$1 428 793 03	\$61 111 97	0 00%		
EXPENDITURES	\$226 918 59	\$52 731 41	0 00%	\$1 485 000 00	-0 33%
TRANSFERS IN	\$0 00	\$0 00	0 00%	\$350 918 35	25 48%
TRANSFERS OUT	\$601 442 00	\$601 442 00	#DIV/0!	\$0 00	#DIV/0!
EXCESS/DEFICIENCY	\$610 916 00	\$1 201 874 44	0 00%	\$2 101 441 60	249 40%
ENDING FUND BALANCE	\$7 756 411 00	\$9 010 261 46	0 00%	\$9 687 359 95	-2 58 89%
				\$8 326 686 13	-7 59%

## FUND NO.230-AUBREY OZENNE ROAD FUND

LAST ADOPTED BUDGET  
2020 AMENDED

ORIGINAL BUDGET  
2020

OCTOBER 31, 2020		2020	PROJECTED ACTUAL VS. PROJECTED ACTUAL	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2021	% CHANGE PROJECTED ACTUAL YEAR END
BEGINNING FUND BALANCE	\$2,117.00	\$5,861.54				
REVENUES	\$0.00	\$0.00	\$5,861.54	0.00%	\$0.00	-100.00%
EXPENDITURES	\$2,117.00	\$5,861.54	\$0.00	#DIV/0!	\$0.00	#DIV/0!
TRANSFERS IN	\$0.00	\$0.00	\$5,861.54	0.00%	\$0.00	-100.00%
TRANSFERS OUT	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
EXCESS/DEFICIENCY	-\$2,117.00	-\$5,861.54	\$0.00	#DIV/0!	\$0.00	#DIV/0!
ENDING FUND BALANCE	\$0.00	\$0.00	-\$5,861.54	0.00%	\$0.00	-100.00%
			\$0.00	#DIV/0!	\$0.00	#DIV/0!



ST. MARTIN PARISH GOVERNMENT 2020  
 FINAL AMENDED BUDGET  
 FUND NO.230-DRAINAGE MAINTENANCE FUND

ORIGINAL BUDGET 2020	LAST ADOPTED BUDGET 2020 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2020	ESTIMATED REMAINING 2020	PROJECTED ACTUAL 2020	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2021	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$2,530,326.00			\$2,530,326.00	0.00%	\$2,856,717.79	12.90%
REVENUES	\$2,068,988.00		\$5,105,541.01	\$2,020,661.00	0.00%	\$2,082,558.00	3.06%
EXPENDITURES	\$1,816,655.00		\$3,328,424.69	\$1,472,982.82	0.00%	\$1,768,164.77	20.04%
TRANSFERS IN	\$25,000.00			\$25,000.00	0.00%	\$25,000.00	0.00%
TRANSFERS OUT	\$495,435.00			\$495,435.00	0.00%	\$495,435.00	0.00%
EXCESS/DEFICIENCY	-\$218,102.00		\$1,778,116.32	\$77,243.18	0.00%	-\$156,041.77	-302.01%
ENDING FUND BALANCE	\$2,312,224.00			\$2,607,569.18	0.00%	\$2,700,676.02	3.57%

ST. MARTIN PARISH GOVERNMENT 2020  
FINAL AMENDED BUDGET  
FUND NO.230-HWY 90 BUSINESS PARK FUND

ORIGINAL BUDGET 2020  
LAST ADOPTED BUDGET 2020 AMENDED  
ACTUAL YTD AS OF OCTOBER 31, 2020

ESTIMATED REMAINING 2020  
PROJECTED ACTUAL 2020  
% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL

	ORIGINAL BUDGET 2020	LAST ADOPTED BUDGET 2020 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2020	ESTIMATED REMAINING 2020	PROJECTED ACTUAL 2020	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2021	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$110,460.00	\$110,460.00			\$110,460.00	0.00%	\$125,713.52	13.81%
REVENUES	\$15,593.00	\$17,284.10	\$17,284.10	\$0.00	\$17,284.10	0.00%	\$14,700.00	-14.95%
EXPENDITURES	\$20,000.00	\$5,835.00	\$4,856.94	\$978.06	\$5,835.00	0.00%	\$21,000.00	259.90%
TRANSFERS IN	\$0.00	\$0.00		\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
TRANSFERS OUT	\$0.00	\$0.00		\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
EXCESS/DEFICIENCY	-\$4,407.00	\$11,449.10	\$12,427.16		\$11,449.10	0.00%	-\$6,300.00	-155.03%
ENDING FUND BALANCE	\$106,053.00	\$121,909.10			\$121,909.10	0.00%	\$119,413.52	-2.05%

## ST. MARTIN PARISH GOVERNMENT 2020

## FINAL AMENDED BUDGET

FINAL AMENDED BUDGET  
FUND NO.251-HEALTH UNIT MAINTENANCE FUND

CITY OF LOS ANGELES - HEALTH UNIT MAINTENANCE FUND									
ORIGINAL BUDGET 2020	LAST ADOPTED BUDGET 2020 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2020	ESTIMATED REMAINING 2020	PROJECTED ACTUAL 2020	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2021	% CHANGE PROJECTED ACTUAL YEAR END	VS. PROPOSED	
BEGINNING FUND BALANCE	\$595,780.00	\$648,920.00		\$648,920.00	0.00%	\$712,324.90		9.77%	
REVENUES	\$1,102,603.00	\$1,112,040.00	\$986,135.34	\$1,112,040.00	0.00%	\$1,109,469.00		-0.23%	
EXPENDITURES	\$430,526.00	\$406,711.55	\$125,904.66	\$406,711.55	0.00%	\$384,291.46		-5.51%	
TRANSFERS IN	\$0.00	\$0.00	\$346,266.08	\$60,445.47	0.00%				
TRANSFERS OUT	\$627,465.00	\$660,675.00	\$0.00	\$0.00	#DIV/0!	\$0.00		#DIV/0!	
EXCESS/DEFICIENCY	\$44,612.00	\$44,653.45	\$660,675.00	\$660,675.00	0.00%	\$718,008.65		8.66%	
ENDING FUND BALANCE	\$640,392.00	\$693,573.45	\$639,869.26	\$44,653.45	0.00%	\$716,889.00		-83.95%	
				\$693,573.45	0.00%	\$719,493.79		3.74%	

ST. MARTIN PARISH GOVERNMENT 2020  
 FINAL AMENDED BUDGET  
 FUND NO.251-BB/CECILIA HEALTH UNIT FUND

ORIGINAL BUDGET 2020	LAST ADOPTED BUDGET 2020 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2020	ESTIMATED REMAINING 2020	PROJECTED ACTUAL 2020	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2021	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED #DIV/0'
BEGINNING FUND BALANCE	\$0 00	\$0 00					
REVENUES	\$145,500 00	\$145,837 00	\$50,275 00	\$55,562 00			
EXPENDITURES	\$393,684 00	\$450,192 00	\$370,979 41	\$145,837 00	0 00%	\$139,250 00	-4 52%
TRANSFERS IN	\$250,772 00	\$306,943 00	\$79,212 59	\$450,192 00	0 00%	\$470,271 90	4 46%
TRANSFERS OUT	\$2,588 00	\$2,588 00	\$306,943 00	\$306,943 00	0 00%	\$333,610 30	8 59%
EXCESS/DEFICIENCY	\$0 00	\$0 00	\$2,588 00	\$2,588 00	0 00%	\$2,588 40	0 02%
ENDING FUND BALANCE	\$0 00	\$0 00	\$-280,704 41	\$0 00	#DIV/0'	\$0 00	#DIV/0'
				\$0 00	#DIV/0'	\$0 00	#DIV/0'

ST. MARTIN PARISH GOVERNMENT 2020  
FINAL AMENDED BUDGET  
FUND NO.251-ANIMAL CONTROL FUND

ORIGINAL BUDGET 2020  
LAST ADOPTED BUDGET 2020 AMENDED  
ACTUAL YTD AS OF OCTOBER 31, 2020

	ESTIMATED REMAINING 2020	PROJECTED ACTUAL 2020	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2021	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$0.00	\$0.00		\$0.00	#DIV/0!
REVENUES	\$62,002.00	\$75,427.00		\$65,502.00	-13.16%
EXPENDITURES	\$322,829.00	\$316,231.00		\$338,317.17	6.98%
TRANSFERS IN	\$271,763.00	\$246,658.00		\$278,668.65	12.98%
TRANSFERS OUT	\$10,936.00	\$5,854.00		\$5,853.48	-0.01%
EXCESS/DEFICIENCY	\$0.00	\$0.00		\$0.00	#DIV/0!
ENDING FUND BALANCE	\$0.00	\$0.00		\$0.00	#DIV/0!

ST. MARTIN PARISH GOVERNMENT 2020  
FINAL AMENDED BUDGET  
FUND NO.252-INDUSTRIAL PARK FUND

ORIGINAL BUDGET 2020  
LAST ADOPTED BUDGET 2020 AMENDED  
ACTUAL YTD AS OF OCTOBER 31, 2020

	ESTIMATED REMAINING 2020	PROJECTED ACTUAL 2020	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2021	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$1,049,969.00	\$1,076,029.00			
REVENUES	\$678,474.00	\$580,062.02	\$94,273.98	\$940,336.83	-12.61%
EXPENDITURES	\$725,444.00	\$475,091.51	\$87,467.49	\$680,450.00	-0.57%
TRANSFERS IN	\$0.00	\$0.00	\$0.00	\$655,110.50	16.45%
TRANSFERS OUT	\$221,607.00	\$244,106.00	\$224,106.00	\$0.00	#DIV/0!
EXCESS/DEFICIENCY	\$268,577.00	\$114,970.51	\$122,329.00	\$222,828.52	-8.72%
ENDING FUND BALANCE	\$781,392.00	\$953,700.00	\$953,700.00	\$519,489.02	61.44%
				\$742,047.81	-22.11%

[illegible]

	2020	2020	% CHANGE VS. PROJECTED ACTUAL	PROPOSED BUDGET 2021	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$0 00				
REVENUES	\$0 00				
EXPENDITURES	\$0 00				
TRANSFERS IN	\$0 00				
TRANSFERS OUT	\$0 00				
EXCESS/DEFICIENCY	\$0 00				
ENDING FUND BALANCE	\$0 00				

## ST. MARTIN PARISH GOVERNMENT 2020

## FINAL AMENDED BUDGET

## FUND NO.260-RECREATION MAINTENANCE FUND

ORIGINAL BUDGET 2020

LAST ADOPTED BUDGET 2020 AMENDED

ACTUAL YTD AS OF OCTOBER 31, 2020

ESTIMATED REMAINING 2020

% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL

PROPOSED BUDGET 2021

% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED

ORIGINAL BUDGET 2020	LAST ADOPTED BUDGET 2020 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2020	ESTIMATED REMAINING 2020	PROJECTED ACTUAL 2020	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2021	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$672,698.00	\$651,311.00		\$651,311.00	0.00%	\$694,843.01	6.68%
REVENUES	\$445,187.00	\$439,153.00	\$390,339.02	\$439,153.00	0.00%	\$443,405.00	0.97%
EXPENDITURES	\$344,626.00	\$446,374.00	\$294,871.57	\$446,374.00	0.00%	\$402,573.34	-9.81%
TRANSFERS IN	\$83,893.00	\$83,892.50	\$0.00	\$83,892.50	0.00%	\$83,892.50	0.00%
TRANSFERS OUT	\$107,150.00	\$33,257.80	\$3,500.00	\$33,257.80	0.00%	\$108,372.22	225.86%
EXCESS/DEFICIENCY	\$77,304.00	\$43,413.70	\$91,967.45	\$43,413.70	0.00%	\$16,351.94	-62.33%
ENDING FUND BALANCE	\$750,002.00	\$694,724.70		\$694,724.70	0.00%	\$711,194.95	2.37%



ST. MARTIN PARISH GOVERNMENT 2020  
FINAL AMENDED BUDGET  
FUND NO.291-SECTION 8 HOUSING FUND

ORIGINAL BUDGET 2020	LAST ADOPTED BUDGET 2020 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2020	ESTIMATED REMAINING 2020	PROJECTED ACTUAL 2020	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2021	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED #DIV/0!
BEGINNING FUND BALANCE	\$0 00						
REVENUES	\$1 196 364 00	\$0 00		\$0 00	#DIV/0!	\$66 145 63	
EXPENDITURES	\$1 304 021 00	\$1 304 021 00	\$401 159 61	\$1 304 021 00	0 00%	\$1 198 660 00	-8 08%
TRANSFERS IN	\$1 210 322 00	\$1 223 559 00	\$975 638 67	\$247 920 33	0 00%	\$1 203 060 82	-1 68%
TRANSFERS OUT	\$28 274 00	\$0 00	\$0 00	\$0 00	#DIV/0!	\$0 00	
EXCESS/DEFICIENCY	\$14 316 00	\$14 316 24	\$0 00	\$14 316 24	0 00%	\$14 316 24	0 00%
	\$0 00	\$66 145 76	\$72 777 28	\$66 145 76	0 00%	\$16 697 06	-128 27%
ENDING FUND BALANCE	\$0 00	\$66 145 76		\$66 145 76	0 00%	\$47 448 57	-28 27%

ST. MARTIN PARISH GOVERNMENT 2020  
FINAL AMENDED BUDGET  
FUND NO.293-SUMMER NUTRITION FUND

ORIGINAL BUDGET 2020  
LAST ADOPTED BUDGET 2020 AMENDED  
ACTUAL YTD AS OF OCTOBER 31, 2020

ESTIMATED REMAINING 2020  
PROJECTED ACTUAL 2020  
% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL

	ORIGINAL BUDGET 2020	LAST ADOPTED BUDGET 2020 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2020	ESTIMATED REMAINING 2020	PROJECTED ACTUAL 2020	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2021	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$195,955.00		\$195,489.00		\$195,489.00		\$194,258.29	-0.63%
REVENUES	\$190,350.00		\$0.00	\$0.00			\$0.00	#DIV/0!
EXPENDITURES	\$164,785.00		\$1,425.91	\$1,205.91	\$1,425.91		\$0.00	-100.00%
TRANSFERS IN	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	
TRANSFERS OUT	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	#DIV/0!
EXCESS/DEFICIENCY	\$25,565.00		-\$1,425.91		-\$1,425.91		\$0.00	#DIV/0!
ENDING FUND BALANCE	\$221,520.00		\$194,063.09		\$194,063.09		\$0.00	-100.00%
							\$194,258.29	0.10%

ST. MARTIN PARISH GOVERNMENT 2020  
 FINAL AMENDED BUDGET  
 FUND NO.295-HOSPITAL SERVICE DISTRICT #1

ORIGINAL BUDGET 2020	LAST ADOPTED BUDGET 2020 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2020	ESTIMATED REMAINING 2020	PROJECTED ACTUAL 2020	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2021	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$844,894.00	\$844,893.92		\$844,893.92	0.00%	\$844,893.92	0.00%
REVENUES	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
EXPENDITURES	\$750,000.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$750,000.00	#DIV/0!
TRANSFERS IN	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
EXCESS/DEFICIENCY	-\$750,000.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
ENDING FUND BALANCE	\$94,894.00	\$844,893.92		\$844,893.92	0.00%	-\$750,000.00	#DIV/0!
						\$94,893.92	-88.77%

ST. MARTIN PARISH GOVERNMENT 2020  
FINAL AMENDED BUDGET  
FUND NO. 960-MOSQUITO CONTROL FUND

ORIGINAL BUDGET 2020	LAST ADOPTED BUDGET 2020 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2020	ESTIMATED REMAINING 2020	PROJECTED ACTUAL 2020	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2021	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$0 00	\$0 00		\$0 00	#DIV/0!		#DIV/0!
REVENUES	\$10 800 00	\$10 570 00	\$9 612 80	\$10 570 00	0 00%	\$10 000 00	-5 39%
EXPENDITURES	\$48 000 00	\$49 914 66	\$15 821 16	\$49 914 66	0 00%	\$48 000 00	-3 84%
TRANSFERS IN	\$37 200 00	\$39 344 66	\$0 00	\$39 344 66	0 00%	\$38 000 00	-3 42%
TRANSFERS OUT	\$0 00	\$0 00	\$0 00	\$0 00	#DIV/0!	\$0 00	#DIV/0!
EXCESS/DEFICIENCY	\$0 00	\$0 00	\$24 480 70	\$0 00	#DIV/0!	\$0 00	#DIV/0!
ENDING FUND BALANCE	\$0 00	\$0 00		\$0 00	#DIV/0!	\$0 00	#DIV/0!

ST. MARTIN PARISH GOVERNMENT 2020  
 FINAL AMENDED BUDGET  
 FUND NO.580-SUGARLAND WASTEWATER FUND

ORIGINAL BUDGET 2020	LAST ADOPTED BUDGET 2020 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2020	ESTIMATED REMAINING 2020	PROJECTED ACTUAL 2020	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2021	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$4,403.00	\$4,403.00		\$4,403.00	0.00%	\$0.00	-100.00%
REVENUES	\$6,800.00	\$6,751.00	\$5,610.49	\$1,140.51	0.00%	\$6,800.00	0.73%
EXPENDITURES	\$10,850.00	\$19,888.99	\$15,225.17	\$4,663.82	0.00%	\$16,700.00	-16.03%
TRANSFERS IN	\$0.00	\$8,734.99	\$0.00	\$8,734.99	0.00%	\$9,900.00	13.34%
TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
EXCESS/DEFICIENCY	-\$4,050.00	-\$4,403.00	-\$9,614.68	-\$4,403.00	0.00%	\$0.00	-100.00%
ENDING FUND BALANCE	\$353.00	\$0.00		\$0.00	#DIV/0!	\$0.00	#DIV/0!

ST. MARTIN PARISH GOVERNMENT 2020  
 FINAL AMENDED BUDGET  
 FUND NO.580-INDUSTRIAL PARK SEWER FUND

ORIGINAL BUDGET 2020	LAST ADOPTED BUDGET 2020 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2020	ESTIMATED REMAINING 2020	PROJECTED ACTUAL 2020	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2021	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$51,579.00	\$39,717.00		\$39,717.00	0.00%	\$41,354.50	4.12%
REVENUES	\$12,500.00	\$13,674.00	\$2,278.47	\$13,674.00	0.00%	\$14,000.00	2.38%
EXPENDITURES	\$10,250.00	\$13,389.00	\$2,025.19	\$13,389.00	0.00%	\$11,250.00	-15.98%
TRANSFERS IN	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
EXCESS/DEFICIENCY	\$2,250.00	\$285.00	\$31.72	\$285.00	0.00%	\$2,750.00	864.91%
ENDING FUND BALANCE	\$53,829.00	\$40,002.00		\$40,002.00	0.00%	\$44,104.50	10.26%

This Ordinance shall become effective immediately upon approval of the St. Martin Parish Council and the signature of the Parish President.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Carla JeanBatiste, Tangie Narcisse, David Poirier,  
Chris Tauzin, Brook Champagne, Vincent Alexander and Dean LeBlanc.  
NAYS: None.  
ABSTAIN: None.  
ABSENT: Daniel Richard, Jr. (excused).

And the Ordinance was declared adopted this 5th day of January, 2021.

\* \* \* \* \*

A motion was made by Brook Champagne and seconded by Byron Fuselier that the following ordinance be adopted:

**ORDINANCE NO. 21-01-1312-OR**

AN ORDINANCE SETTING THE SPEED LIMITS FOR MOTOR VEHICLES ON **ROOKERY ROAD**, LOCATED IN DISTRICTS 4 AND 6, SECTIONS 83, 84, 91, 92, 126 AND 127, TOWNSHIP 9 SOUTH, RANGE 6 EAST, ST. MARTIN PARISH, LOUISIANA, TO PROVIDE FOR THE PENALTY FOR THE VIOLATION OF THIS ORDINANCE.

BE IT ORDAINED by the St. Martin Parish Council that it shall be unlawful for any person to drive any motor vehicle on A PORTION OF ROOKERY ROAD (BEGINNING AT JOHN D. HEBERT ROAD TO 500 FEET NORTHWEST OF LAKE MARTIN ROAD, AS DEPICTED IN RED ON THE ATTACHED MAP) in St. Martin Parish, Louisiana, at a speed in excess of 15 miles per hour;

BE IT FURTHER ORDAINED by the St. Martin Parish Council that it shall be unlawful for any person to drive any motor vehicle on all other St. Martin Parish Government maintained portions of ROOKERY ROAD in St. Martin Parish, Louisiana, at a speed in excess of 25 miles per hour;

BE IT FURTHER ORDAINED that any person violating the provisions of this Ordinance shall be guilty of a misdemeanor, and, upon conviction shall suffer a fine of not less than \$10.00 nor more than \$50.00 at the discretion of the Court;

BE IT FURTHER ORDAINED that all Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

This Ordinance shall become effective immediately upon approval of the St. Martin Parish Council and the signature of the Parish President.

*(Insert Map)*



# Rookery Road

Recommended Speed Limit Zones

15 MPH Speed  
Limit Zone

500 ft

Lake Martin

John D Hebert Dr

1000 ft





This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Carla JeanBatiste, Tangie Narcisse, David Poirier,  
Chris Tauzin, Brook Champagne, Vincent Alexander and Dean LeBlanc.  
NAYS: None.  
ABSTAIN: None.  
ABSENT: Daniel Richard, Jr. (excused).

And the Ordinance was declared adopted this 5th day of January, 2021.

\* \* \* \* \*

A motion was made by Chris Tauzin and seconded by Dean LeBlanc that the following resolution be adopted:

**RESOLUTION NO. 21-002-RS**

A Resolution authorizing the Parish President to enter into a contract with Sheriff Becket Breaux for the use of a trusty crew for maintenance work throughout the Parish.

WHEREAS, the **ST. MARTIN PARISH GOVERNMENT** has previously entered into contracts with the St. Martin Parish Sheriff for a trusty crew to perform maintenance work on behalf of the Fire Service District; and

WHEREAS, the Fire Service District no longer has a need for a trusty crew; and

WHEREAS, the Parish President believes that a trusty crew can be invaluable relative to maintenance work at various facilities under the care, custody, and control of St. Martin Parish Government; and

WHEREAS, Sheriff Becket Breaux is agreeable to allowing the use of a trusty crew for the aforesaid purposes under the identical terms and conditions which governed the trusty crew for the Fire Service District; and

WHEREAS, the Parish President concurs in such a contract, except for inserting in any such an agreement, a mutual escape clause; and

WHEREAS, both the **ST. MARTIN PARISH GOVERNMENT** and Sheriff Becket Breaux find and conclude that an agreement under the terms expressed herein will serve a public function and purpose, and thus will inure to the benefit of the citizens of St. Martin Parish, Louisiana:

BE IT THEREFORE RESOLVED that the Parish President be and is hereby authorized, empowered, and directed to enter into an agreement with Sheriff Becket Breaux for the use of a trusty crew for routine maintenance under the terms and conditions of the previous contract for a Fire Service District trusty crew.

BE IT FURTHER RESOLVED that the contract shall contain the identical terms and conditions as the previous accord confected for the Fire Service District trustee crew except that it will contain a mutual escape clause with such time constrictures as deemed proper by the Parish President.

BE IT FURTHER RESOLVED that the agreement confected by and between the **ST. MARTIN PARISH GOVERNMENT** and Sheriff Becket Breaux shall contain such other terms, conditions, and provisions as the Parish President, acting in accordance with Section 3-09 of the Home Rule Charter of St. Martin Parish and acting in his uncontrolled discretion, may deem appropriate.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Carla JeanBatiste, Tangie Narcisse, David Poirier,  
Chris Tauzin, Brook Champagne, Vincent Alexander and Dean LeBlanc.  
NAYS: None.  
ABSTAIN: None.  
ABSENT: Daniel Richard, Jr. (excused).

And the Resolution was declared adopted this 5th day of January, 2021.

\* \* \* \* \*

A motion was made by Dean LeBlanc and seconded by Brook Champagne that the following resolution be adopted:

**RESOLUTION NO. 21-003-RS**

WHEREAS, the St. Martin Parish Council is interested in appointing/reappointing two representatives and one alternate for St. Martin Parish to serve on the 2021 Acadiana Resource Conservation and Development (RC&D) Council.

NOW, THEREFORE, BE IT RESOLVED that the St. Martin Parish Council does hereby appoint Mr. Daniel Richard, Jr. and Mr. Kasey Courville, P.E. as the representatives and Mr. Byron Fuselier as the alternate to represent St. Martin Parish on the Acadiana Resource Conservation and Development (RC&D) Council for 2021.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Carla JeanBatiste, Tangie Narcisse, David Poirier,  
Chris Tauzin, Brook Champagne, Vincent Alexander and Dean LeBlanc.  
NAYS: None.  
ABSTAIN: None.  
ABSENT: Daniel Richard, Jr. (excused).

And the Resolution was declared adopted this 5th day of January, 2021.

\* \* \* \* \*

A motion was made by Tangie Narcisse and seconded by Byron Fuselier that the following resolution be adopted:

**RESOLUTION NO. 21-004-RS**

WHEREAS, the 16th Judicial Children and Youth Planning Board has a mission to develop open lines of communication between all agencies within the 16th Judicial District as it relates to the needs of children and youth and has identified mentoring as a priority goal; and

WHEREAS, mentors help teach important skills that are necessary for shaping the character of our youth. By providing leadership and guidance, mentors can inspire young people to set high goals and help them achieve a bright future; and

WHEREAS, mentor programs that are supported by schools, businesses, government, law enforcement, service clubs, social service organizations and the media give youth a better chance to become contributing members of society; and

WHEREAS, research shows that youth involved in mentoring are less likely to engage in high-risk behavior, with fifty-two percent less likely to skip school, forty-six percent less likely to start using drugs, and twenty-seven percent less likely to start drinking; and

WHEREAS, the Buddies Program provides mentoring in nine schools and touches the lives of over one hundred children; and

WHEREAS, we celebrate mentors from all agencies for their dedication to youth.

NOW, THEREFORE, BE IT RESOLVED that the St. Martin Parish Council does hereby proclaim the month of January 2021 as

**National Mentoring Month.**

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Carla JeanBatiste, Tangie Narcisse, David Poirier,  
Chris Tauzin, Brook Champagne, Vincent Alexander and Dean LeBlanc.  
NAYS: None.  
ABSTAIN: None.  
ABSENT: Daniel Richard, Jr. (excused).

And the Resolution was declared adopted this 5th day of January, 2021.

\* \* \* \* \*

A motion was made by Chris Tauzin and seconded by Byron Fuselier that the following resolution be adopted:

**RESOLUTION NO. 21-005-RS**

WHEREAS, the St. Martin Parish Council is interested in reappointing a member to serve on the St. Martin Parish Board of Waterworks Commissioners District No. 4 (Catahoula) whose term will expire.

NOW, THEREFORE, BE IT RESOLVED that the St. Martin Parish Council does hereby reappoint Mr. Travis Latiolais to serve as a member of the St. Martin Parish Board of Waterworks Commissioners District No. 4 (Catahoula) for a one (1) year term, expiring on January 8, 2022.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Carla JeanBatiste, Tangie Narcisse, David Poirier,  
Chris Tauzin, Brook Champagne, Vincent Alexander and Dean LeBlanc.  
NAYS: None.  
ABSTAIN: None.  
ABSENT: Daniel Richard, Jr. (excused).

And the Resolution was declared adopted this 5th day of January, 2021.

\* \* \* \* \*

A motion was made by Carla JeanBatiste and seconded by David Poirier that the following resolution be adopted:

### **RESOLUTION NO. 21-006-RS**

#### **RESOLUTION OF THE ST. MARTIN PARISH COUNCIL TO THE LOUISIANA SENATE AND THE LOUISIANA HOUSE OF REPRESENTATIVES**

WHEREAS, the St. Martin Parish Council strives to enhance the quality of life of its residents, both personally and economically; and

WHEREAS, high-speed internet service has become a necessary component to participating in the modern economy, healthcare and education, but this service is unavailable or of an inadequate quality for many residents; and

WHEREAS residents of St. Martin Parish deserve the same educational, medical and economic opportunities as citizens in parishes served by high-speed internet; and

WHEREAS, neighboring states of our region have invested in the development of broadband infrastructure at varying levels, while Louisiana has made no financial investment thus far; and

WHEREAS, legislation has been passed over the past year to allow opportunities for installation by private providers using the infrastructure of the Rural Electric Cooperative and the Cooperatives themselves have been given permission to expand into broadband from the Public Service Commission recently; and

WHEREAS, legislation has been passed this year to establish a Louisiana Office of Broadband that will allow a designated state office to seek funds and distribute in order to promote broadband installation in Louisiana; and

WHEREAS, various departments of the Federal Government have made funds available for expansion of broadband targeted to rural areas. These funds provide an initial step toward bridging the digital divide:

NOW, THEREFORE, BE IT RESOLVED, that the ST. MARTIN PARISH COUNCIL urges the Louisiana Legislature to pass legislation which will invest in the installation of high-speed internet for rural Louisiana.



This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Carla JeanBatiste, Tangie Narcisse, David Poirier,  
Chris Tauzin, Brook Champagne, Vincent Alexander and Dean LeBlanc.  
NAYS: None.  
ABSTAIN: None.  
ABSENT: Daniel Richard, Jr. (excused).

And the Resolution was declared adopted this 5th day of January, 2021.

\* \* \* \* \*

A motion was made by Brook Champagne and seconded by Byron Fuselier that the following resolution be adopted:

**RESOLUTION NO. 21-007-RS**

I, LACI LAPEROUSE, Clerk of the St. Martin Parish Council, do hereby certify that the following is a true and correct copy of the resolution passed by the St. Martin Parish Council at its Regular Meeting held on the 5th day of January, 2021, in St. Martinville, St. Martin Parish, Louisiana, and that the following resolution has not been changed or modified:

BE IT RESOLVED that the St. Martin Parish Council does hereby authorize the Parish President, CHESTER R. CEDARS, to enter into a contract with WARREN J. DEGATUR, JR., M.D., wherein the latter shall serve as the Medical Director for all healthcare clinics/centers owned and/or operated by the ST. MARTIN PARISH GOVERNMENT. The consideration for the said directorship shall be the reimbursement of the amount of FOUR HUNDRED AND NO/100 (\$400.00) DOLLARS monthly to defray the office expenses to be incurred by the said Director. Furthermore, the aforesaid Parish President shall be authorized to incorporate in the said agreement a condition that the ST. MARTIN PARISH GOVERNMENT will provide medical malpractice coverage, and related liability insurance, in favor of the said Director in the minimum amount of ONE MILLION AND NO/100 (\$1,000,000.00) DOLLARS per occurrence, with an annual aggregate of no less than THREE MILLION AND NO/100 (\$3,000,000.00) DOLLARS.

BE IT FURTHER RESOLVED that the Parish President of the ST. MARTIN PARISH GOVERNMENT be and is hereby authorized and empowered to incorporate in the said agreement such additional terms, conditions, and provisions as he may deem necessary and fit in his uncontrolled discretion.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Carla JeanBatiste, Tangie Narcisse, David Poirier,  
Chris Tauzin, Brook Champagne, Vincent Alexander and Dean LeBlanc.  
NAYS: None.  
ABSTAIN: None.  
ABSENT: Daniel Richard, Jr. (excused).

And the Resolution was declared adopted this 5th day of January, 2021.

\* \* \* \* \*

A motion was made by Vincent Alexander and seconded by Byron Fuselier that the following resolution be adopted:

### **RESOLUTION NO. 21-008-RS**

A Resolution approving and recognizing a public emergency relative to immediate repairs to the “Poche Road Bridge” recently deemed by the Louisiana Department of Transportation and Development to be in need of repairs without undue delay.

WHEREAS, the ST. MARTIN PARISH GOVERNMENT is the custodian of the bridge which traverses Bayou Teche in the community known as “Poche Bridge”; and

WHEREAS, as the custodian of the structure, the ST. MARTIN PARISH GOVERNMENT is responsible for its maintenance; and

WHEREAS, on Friday evening, December 11, 2020, ST. MARTIN PARISH GOVERNMENT was notified by the Louisiana Department of Transportation and Development (“DOTD”) that the said bridge was in dire need of major repairs including the replacement of twelve piles; and

WHEREAS, inexplicably, the notification transmitted by DOTD was by electronic mail to a non-supervisory staff member who was absent from work because of a COVID-19 quarantine order; and

WHEREAS, on the morning of December 14, 2020, Parish President Chester Cedars was advised of the notice transmitted by DOTD the previous Friday; and

WHEREAS, the Parish President, acting in concert with Huval & Associates, Inc., the Parish’s bridge engineers, confirmed that the condition of the Poche Road Bridge warranted repairs without any unnecessary delay; and

WHEREAS, both DOTD and Huval & Associates have concluded that the bridge could remain open with reduced load limits so long as permanent repairs were commissioned without delay; and

WHEREAS, at the behest of Huval & Associates, contractors have inspected the bridge and given quotes as to the cost of repairs needed; and

WHEREAS, one contractor, M. Matt Durand, LLC has provided the Parish with the most reasonable quote of \$135,600.00 to repair to structure; and

WHEREAS, M. Matt Durand, LLC has repaired several bridges on behalf of the Parish and has demonstrated a high quality of workmanship; and

WHEREAS, the needed repairs to the bridge constitute a “public work” as defined by the Louisiana Public Bid Law; and,

WHEREAS, compliance with the formal bidding procedures mandated by the Louisiana Public Bid Law will prohibit a timely response to the immediate necessity of the repairs of the bridge even considering the reduced load limits; and

WHEREAS, time is of the essence relative to adequately addressing the condition of the aforementioned bridge; and

WHEREAS, the Parish President, CHESTER R. CEDARS, has declared that a public emergency exists with respect to the current condition of the structure herein referenced especially in view of the fact that it connects two major state highways in the Parish, all in accordance with La. R.S. 38:2212(J):

NOW, THEREFORE, BE IT RESOLVED that, pursuant to the dictates of La. R.S. 38:2212(J), the St. Martin Parish Council does likewise hereby formally and officially declare and certify that a public emergency exists relative to the necessity of immediate repairs to the Poche Road Bridge.

BE IT FURTHER RESOLVED that this certification and notice of such public emergency be published within ten (10) days hereof in the official journal of the St. Martin Parish Government.

BE IT FURTHER RESOLVED that the Parish President be authorized, directed, and empowered to enter into all contracts with an engineering firm and/or the appropriate contractors, all for the immediate repairs to the said Poche Road Bridge.

BE IT FURTHER RESOLVED that the Parish President be and is hereby authorized, directed and empowered to confect all such contracts under such other terms, conditions, and provisions as deemed necessary and fit in his discretion.

BE IT FURTHER RESOLVED that the Parish President be authorized, directed, and empowered to enter into any other agreements which he may deem necessary in order to effectuate the above and foregoing resolutions.

BE IT FURTHER RESOLVED that as to any projects performed in conjunction with and as a result of this resolution, the St. Martin Parish Government may waive any and all local permits and licenses which the Parish may otherwise require.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Carla JeanBatiste, Tangie Narcisse, David Poirier,  
Chris Tauzin, Brook Champagne, Vincent Alexander and Dean LeBlanc.  
NAYS: None.  
ABSTAIN: None.  
ABSENT: Daniel Richard, Jr. (excused).

And the Resolution was declared adopted this 5th day of January, 2021.

\* \* \* \* \*

Prior to adjournment, Parish President Chester Cedars and Council Members discussed on a few matters which did not require Council action such as the Poche Road Bridge and Butte LaRose Pontoon Bridge repairs, COVID-19 vaccinations and revisions to the St. Martin Parish Government Policy and Procedures Manual.

Chairman Chris Tauzin thanked the Council for their support in appointing him as Chairman and also thanked Council Member Dean LeBlanc for a great job in 2020.

A motion was made by Dean LeBlanc and seconded by Byron Fuselier that the St. Martin Parish Council does hereby adjourn. Motion was unanimously approved.

I HEREBY CERTIFY THE FOREGOING TO BE EXACT AND TRUE:



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LACHLAPROUSE  
CLERK OF THE COUNCIL