

## PROCEEDINGS OF THE ST. MARTIN PARISH COUNCIL

### REGULAR MEETING - DECEMBER 7, 2021

The St. Martin Parish Council met in Regular Session convened at 5:01 P.M., Tuesday, December 7, 2021, Carroll J. Fuselier Meeting Room, St. Martin Parish Annex Building, 301 West Port Street, St. Martinville, Louisiana.

The meeting was called to order by Chairman Chris Tauzin.

The Invocation was read by Brooke Gillespie, and the Pledge of Allegiance was led by Vincent Alexander.

The following members were present: Carla JeanBatiste, Tangie Narcisse, David Poirier, Chris Tauzin, Brook Champagne, Vincent Alexander, Dean LeBlanc and Daniel Richard, Jr. Members absent: Byron Fuselier (excused). Also present: Parish President Chester Cedars, Director of Administration Calder Hebert, Director of Finance Sean Hundley, Director of Public Works Kasey Courville, Deputy Clerk of the Council Chantelle Dever and Parish Attorney Allan Durand.

A motion was made by Carla JeanBatiste and seconded by David Poirier to approve the minutes of the St. Martin Parish Council Regular Meeting of November 2, 2021.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Carla JeanBatiste, Tangie Narcisse, David Poirier, Chris Tauzin,  
Brook Champagne, Vincent Alexander, Dean LeBlanc and Daniel Richard, Jr.

NAYS: None.

ABSTAIN: None.

ABSENT: Byron Fuselier (excused).

And the motion was declared adopted this 7th day of December, 2021.

A motion was made by Dean LeBlanc and seconded by Carla JeanBatiste to approve the minutes of the St. Martin Parish Council Special Meeting of November 16, 2021.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Carla JeanBatiste, Tangie Narcisse, David Poirier, Chris Tauzin,  
Brook Champagne, Vincent Alexander, Dean LeBlanc and Daniel Richard, Jr.

NAYS: None.

ABSTAIN: None.

ABSENT: Byron Fuselier (excused).

And the motion was declared adopted this 7th day of December, 2021.

A motion was made by Tangie Narcisse and seconded by Brook Champagne that the following resolution be adopted:

### **RESOLUTION NO. 21-095-RS**

A RESOLUTION PROVIDING FOR CANVASSING THE RETURNS AND DECLARING THE RESULTS OF THE SPECIAL ELECTION HELD IN SALES TAX DISTRICT NO. 1 OF THE PARISH OF ST. MARTIN, STATE OF LOUISIANA, ON SATURDAY, NOVEMBER 13, 2021, TO AUTHORIZE THE RENEWAL OF A SALES AND USE TAX THEREIN.

BE IT RESOLVED by the St. Martin Parish Council, State of Louisiana (the "Governing Authority"), acting as the governing authority of Sales Tax District No. 1 of the Parish of St. Martin, State of Louisiana (the "District"), that:

SECTION 1. Canvass. This Governing Authority does now proceed in open and public session to examine the official tabulations of votes cast at the special election held in Sales Tax District No. 1 of the Parish of St. Martin, State of Louisiana, on SATURDAY, NOVEMBER 13, 2021, to authorize the renewal of a sales and use tax therein, and said Governing Authority does further proceed to examine and canvass the returns and declare the result of the special election.

SECTION 2. Election Results. According to the official certified tabulation of votes cast at said Election, there was a total of **928** votes cast **IN FAVOR OF** the Proposition and a total of **1,343** votes cast **AGAINST** the Proposition, resulting in a majority of **415** votes cast **AGAINST** the Proposition. The Proposition was therefore duly **DEFEATED** by a majority of the votes cast by the qualified electors voting at the Election.

SECTION 3. Promulgation of Election Result. The results of said election shall be promulgated by publication in the manner provided by law, after receipt from the Secretary of State's office of the actual costs of the election, as required by Act 205 of the Regular Session of the Legislature of Louisiana for the year 2019.

SECTION 4. Declaration. The foregoing results of the Election are hereby declared by this Governing Authority and shall be published as required by law.

SECTION 5. Procès Verbal. A *Procès Verbal* of the canvass of the returns of said election shall be made and a certified copy thereof shall be forwarded to the Secretary of State, Baton Rouge, Louisiana, who shall record the same in his office; another certified copy thereof shall be forwarded

to the Clerk of Court and *Ex-Officio* Recorder of Mortgages in and for the Parish of St. Martin, who shall record the same in the Mortgage Records of said Parish; and another copy thereof shall be retained in the archives of this Governing Authority.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Carla JeanBatiste, Tangie Narcisse, David Poirier, Chris Tauzin,  
Brook Champagne, Vincent Alexander, Dean LeBlanc, and Daniel Richard, Jr.  
NAYS: None.  
ABSTAIN: None.  
ABSENT: Byron Fuselier (excused).

And the Resolution was declared adopted this 7th day of December, 2021.

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/s/ Brooke Gillespie  
Clerk of the Council

/s/ Chris Tauzin  
Chairman

PROCÈS VERBAL OF THE CANVASS OF THE VOTES CAST AT THE SPECIAL ELECTION HELD IN SALES TAX DISTRICT NO. 1 OF THE PARISH OF ST. MARTIN, STATE OF LOUISIANA, ON SATURDAY, NOVEMBER 13, 2021.

BE IT KNOWN AND REMEMBERED that on Tuesday, December 7, 2021, at 5:00 p.m., at its regular meeting place, the Carroll J. Fuselier Meeting Room, St. Martin Parish Annex Building, 301 West Port Street, St. Martinville, Louisiana, the St. Martin Parish Council, State of Louisiana (the "Governing Authority"), acting as the governing authority of Sales Tax District No. 1 of the Parish of St. Martin, State of Louisiana (the "District"), and being the authority ordering the special election held therein on Saturday, November 13, 2021, with a quorum being present, did examine the official certified tabulations of votes cast at the said election, and did examine and canvass the returns of said election, there having been submitted at said election the following proposition to wit:

SALES TAX RENEWAL PROPOSITION

Shall Sales Tax District No. 1 of the Parish of St. Martin, State of Louisiana (the "District"), be authorized to levy and collect a tax of one percent (1%) (the "Tax"), for a period of twenty (20) years from October 1, 2022, upon the sale at retail, the use, the lease or rental, the consumption, and the storage for use or consumption, of tangible personal property and on sales of services in the District, all as defined by law (an estimated \$3,000,000 reasonably expected at this time to be collected from the levy of the Tax for an entire year), with the proceeds of the Tax (after paying the reasonable and necessary expenses of collecting and administering the Tax), to be dedicated and used for the purposes of constructing, resurfacing, reconstructing and maintaining Parish roads and road bridges within the District (but specifically excluding employees salaries, wages and benefits)?

There was found by said count and canvass that there was a total of **928** votes cast **IN FAVOR OF** the Proposition and a total of **1,343** votes cast **AGAINST** the Proposition, as hereinabove set forth, and it was further found and determined that there was a majority of **415** votes cast **AGAINST** the Proposition as hereinabove set forth.

Therefore, the Governing Authority did declare and proclaim and does hereby declare and proclaim in open and public session that the Proposition as hereinabove set forth was duly **DEFEATED** by a majority of the votes cast by the qualified electors voting at the said special election.

Results by precinct are available from the Clerk of the Council of this Governing Authority during regular business hours or via the Louisiana Secretary of State's website ([voterportal.sos.la.gov](http://voterportal.sos.la.gov)).

THUS DONE AND SIGNED at St. Martinville, Louisiana, on this, the 7<sup>th</sup> day of December, 2021.

ATTEST:

/s/ Chris Tauzin  
Chairman

/s/ Brooke Gillespie  
Clerk of the Council

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Jason Akers, Foley & Judell, LLP stated this proposition was on the ballot with the Constitutional Amendments. The tax renewal failed by 415 votes.

Clerk of the Council Brooke Gillespie read Special Business Item B): Notice is hereby given that at its meeting to be held on Tuesday, January 4, 2022 at 5:00 p.m. at its regular meeting place, the Carroll J. Fuselier Meeting Room, St. Martin Parish Annex Building, 301 West Port Street, St. Martinville, Louisiana, the St. Martin Parish Council plans to consider adopting a resolution ordering and calling an election to be held in Sales Tax District No. 1 of the Parish of St. Martin, State of Louisiana to authorize the renewal of a sales and use tax.

Jamie Gilbert, Waste Connections Bayou gave an update on the waste disposal transition. Mr. Gilbert mentioned that most of the trucks have been delivered, along with the tablets being used for dispatching. Waste Connections has identified over 1,000 customers that are not currently being billed for services. It was mentioned that the Waste Connections' office received over 1,100 calls the previous day, while they average about 200 calls a day. Mr. Gilbert stated that drivers will begin running and learning the routes soon, so that they can be familiar with roads and turnarounds prior to January 1, 2022. Council Members questioned the mobile application, service days, and placement of the carts.

A motion was made by David Poirier and seconded by Tangie Narcisse to open the Public Hearing to obtain public comments regarding the Year 2022 Sinking Fund and Operating and Maintenance Budgets.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Carla JeanBatiste, Tangie Narcisse, David Poirier, Chris Tauzin,  
Brook Champagne, Vincent Alexander, Dean LeBlanc and Daniel Richard, Jr.

NAYS: None.

ABSTAIN: None.

ABSENT: Byron Fuselier (excused).

And the motion was declared adopted this 7th day of December, 2021.

Chairman Chris Tauzin asked for public comments regarding the Year 2022 Sinking Fund and Operating and Maintenance Budgets.

Upon requesting and hearing no comments from the audience or from Council Members, the Chairman requested a motion to close the Public Hearing.

A motion was made by Brook Champagne and seconded by Tangie Narcisse that the Public Hearing be closed.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Carla JeanBatiste, Tangie Narcisse, David Poirier, Chris Tauzin,  
Brook Champagne, Vincent Alexander, Dean LeBlanc and Daniel Richard, Jr.  
NAYS: None.  
ABSTAIN: None.  
ABSENT: Byron Fuselier (excused).

And the motion was declared adopted this 7th day of December, 2021.

A motion was made by Dean LeBlanc and seconded by Carla JeanBatiste to open the Public Hearing to obtain public comments regarding the Year 2022 Parish Capital Outlay Budget.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Carla JeanBatiste, Tangie Narcisse, David Poirier, Chris Tauzin,  
Brook Champagne, Vincent Alexander, Dean LeBlanc and Daniel Richard, Jr.  
NAYS: None.  
ABSTAIN: None.  
ABSENT: Byron Fuselier (excused).

And the motion was declared adopted this 7th day of December, 2021.

Chairman Chris Tauzin asked for public comments regarding the Year 2022 Parish Capital Outlay Budget.

Upon requesting and hearing no comments from the audience or from Council Members, the Chairman requested a motion to close the Public Hearing.

A motion was made by Carla JeanBatiste and seconded by David Poirier that the Public Hearing be closed.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Carla JeanBatiste, Tangie Narcisse, David Poirier, Chris Tauzin,  
Brook Champagne, Vincent Alexander, Dean LeBlanc and Daniel Richard, Jr.  
NAYS: None.  
ABSTAIN: None.  
ABSENT: Byron Fuselier (excused).

And the motion was declared adopted this 7th day of December, 2021.

Parish President Chester Cedars and the St. Martin Parish Council recognized and presented a proclamation to the Parks Volunteer Fire Department. Parish President Chester Cedars advised that under the current leadership of its Chief Brooks LeBlanc, the Parks Volunteer Fire Department has successfully reduced its fire ratings from a Class 6 to a Class 4, thus causing a significant reduction in insurance rates. Members of the Parks Volunteer Fire Department were present to accept the proclamation.

Clerk of the Council Brooke Gillespie read Special Business Item F): RULE TO SHOW CAUSE to address nuisance property located at (Parcel ID: 05101B3038) Cecilia Sr. High School Highway, Breaux Bridge. Property owned by Leola & Louis Huval c/o Irma Huval.

Property owner(s) was not present to discuss the condition of (Parcel ID: 05101B3038) Cecilia Sr. High School Highway, Breaux Bridge. Compliance Officer Ronald Solarie stated progress has been made. Council Member Dean LeBlanc asked for an update on the blighted buildings on the property. Mr. Solarie stated Ms. Huval's sons were looking into getting them removed. After hearing testimony from Mr. Ronald Solarie and upon reviewing the photographs taken by Mr. Solarie (*on-file*), the Council found that under Section 24-105 of the St. Martin Parish Code of Ordinances, the condition of the property renders it a "Nuisance" as a result of the overgrown grass, fallen trees and dilapidated structures on the premises.

Therefore, a motion was made by Dean LeBlanc and seconded by Daniel Richard, Jr. authorizing Parish President Chester Cedars to proceed with an Order of Condemnation and Abatement.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Carla JeanBatiste, Tangie Narcisse, David Poirier, Chris Tauzin,  
Brook Champagne, Vincent Alexander, Dean LeBlanc and Daniel Richard, Jr.

NAYS: None.

ABSTAIN: None.

ABSENT: Byron Fuselier (excused).

And the motion was declared adopted this 7th day of December, 2021.

A motion was made by Daniel Richard, Jr. and seconded by Carla JeanBatiste to open the Public Hearing to obtain public comments regarding the ordinance being considered for final adoption.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Carla JeanBatiste, Tangie Narcisse, David Poirier, Chris Tauzin,  
Brook Champagne, Vincent Alexander, Dean LeBlanc and Daniel Richard, Jr.  
NAYS: None.  
ABSTAIN: None.  
ABSENT: Byron Fuselier (excused).

And the motion was declared adopted this 7th day of December, 2021.

Chairman Chris Tauzin asked for public comment regarding the proposed ordinances being considered for final adoption.

Clerk of the Council Brooke Gillespie read each Ordinance Summary.

Upon requesting and hearing no further comments from the audience regarding the proposed ordinances being considered for final adoption, Chairman Chris Tauzin requested a motion to close the Public Hearing.

A motion was made by Dean LeBlanc and seconded by Carla JeanBatiste that the Public Hearing be closed.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Carla JeanBatiste, Tangie Narcisse, David Poirier, Chris Tauzin,  
Brook Champagne, Vincent Alexander, Dean LeBlanc and Daniel Richard, Jr.  
NAYS: None.  
ABSTAIN: None.  
ABSENT: Byron Fuselier (excused).

And the motion was declared adopted this 7th day of December, 2021.

A motion was made by David Poirier and seconded by Tangie Narcisse that the following ordinance be adopted, as amended:

**ORDINANCE NO. 21-12-1337-OR**

**AN ORDINANCE TO ADOPT THE YEAR 2022 SINKING FUND AND OPERATING AND MAINTENANCE BUDGETS.**

BE IT ORDAINED BY THE ST. MARTIN PARISH COUNCIL that, pursuant to ordinance, and in accordance with the Home Rule Charter of St. Martin Parish, Louisiana:

**SECTION 1.** That the St. Martin Parish Council does hereby adopt the Year 2022 Sinking Fund and Operating and Maintenance Budgets for the following listed funds and attached budgets:

General Fund  
Risk Management  
Sales Tax District #1  
Sales Tax District #2  
Tourism  
Courthouse Maintenance  
Equipment Technology  
Video Poker  
Judicial  
Fire Protection  
Drug Court  
Public Works  
Health Unit  
Industrial Park  
Recreation  
Section 8 Housing  
Summer Nutrition  
Construction Fund  
Debt Service Funds  
Mosquito Control  
Wastewater Fund

*(Insert Budget)*

**ST. MARTIN PARISH GOVERNMENT  
SINKING FUNDS SUMMARY  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

GENERAL OBLIGATION BONDS	SALES TAX DISTRICT #1	SALES TAX DISTRICT #2	LLGEF SERIES 2021 BONDS	LLGEF SERIES 2019 GOMESA
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<b>FUND BALANCE, BEG</b>	<b>\$3,714,428.25</b>	<b>\$4,517.29</b>	<b>\$73,233.00</b>	<b>\$0.00</b>	<b>\$1,148,682.86</b>
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REVENUES					
PARISH TAXES	\$1,733,254.00				
SALE OF LOTS					
INTEREST	\$1,000.00	\$0.00	\$0.00		\$20,000.00
GOMESA					\$700,000.00
<b>TOTAL REVENUES</b>	<b>\$1,734,254.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$720,000.00</b>

EXPENDITURES					
BONDS	\$580,000.00	\$1,060,000.00	\$65,000.00	\$330,000.00	\$260,000.00
COUPONS	\$577,143.76	\$34,450.00	\$11,655.01	\$135,307.78	\$447,040.00
PAYING AGENT FEES	\$1,500.00	\$2,000.00	\$1,200.00	\$4,000.00	\$4,000.00
PAYOFF			\$0.00		
RETIREMENT	\$63,856.73				
PROJECTS	\$256,529.17				\$0.00

<b>TOTAL EXPENDITURES</b>	<b>\$1,479,029.66</b>	<b>\$1,096,450.00</b>	<b>\$77,855.01</b>	<b>\$469,307.78</b>	<b>\$711,040.00</b>
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<b>EXCESS/DEFICIENCY</b>	<b>\$255,224.34</b>	<b>(\$1,096,450.00)</b>	<b>(\$77,855.01)</b>	<b>(\$466,307.78)</b>	<b>\$8,960.00</b>
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OPERATING TRANSFERS IN		\$1,091,932.71	\$77,855.01	\$466,307.78	
OPERATING TRANSFERS OUT	\$0.00				

	FUND BALANCE, END	\$3,969,652.59	\$0.00	\$73,233.00	\$0.00	\$1,157,642.86
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**ST. MARTIN PARISH GOVERNMENT  
OPERATIONS & MAINTENANCE FUNDS  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

FUND	FUND BALANCE, BEGINNING	REVENUES	EXPENDITURES	CAPITAL OUTLAY	TRANSFERS IN	TRANSFERS OUT	FUND BALANCE, ENDING
100 General Fund	3,590,202.23	4,209,879.00	3,999,864.94	0.00	1,291,864.42	2,390,131.26	2,701,949.45
100 Risk Management Fund	50,940.47	15,000.00	75,000.00	0.00	116,455.20	0.00	107,395.67
201 Sales Tax District #1	6,447,542.71	2,900,600.00	845,360.00	0.00	0.00	5,091,932.71	3,410,850.00
202 Sales Tax District #2	3,753,139.86	1,025,100.00	357,865.72	50,000.00	0.00	77,855.01	4,292,519.13
203 Tourist Commission	1,538,513.16	335,500.00	484,788.94	0.00	0.00	83,300.00	1,305,924.22
204 Courthouse Maintenance	601,641.46	854,799.00	764,879.85	0.00	0.00	12,236.52	679,324.09
205 Economic Development	699,554.00	78,500.00	650,000.00	0.00	0.00	0.00	128,054.00
206 Facilities and Mandated Services	635,669.74	753,398.91		0.00	0.00	1,225,109.17	163,959.48
207 ARPA	2,939,172.50	5,189,172.50	4,000,000.00			1,000,000.00	3,128,345.00
212 Equipment Technology Fund	179,952.09	105,000.00	1,052,567.27	0.00	815,415.08	0.00	47,799.90
214 Video Poker	124,331.11	364,254.49	178,088.49	0.00	0.00	188,480.00	122,017.11
214 Excess Video Poker	2,605,630.60	1,100,300.00	87,000.00	0.00	0.00	828,448.50	2,790,482.10
221 Judicial Operations	0.00	225,500.00	761,020.72	0.00	1,084,520.72	549,000.00	0.00
221 Coroner's Office	0.00	70,000.00	256,009.84	0.00	189,609.84	3,600.00	0.00
222 Fire Protection	5,229,415.96	2,529,577.37	2,246,088.82	1,615,000.00	490,216.87	55,822.00	4,332,299.38
223 Drug Court	7,157.71	268,918.56	262,918.56	0.00	0.00	6,000.00	7,157.71
230 Road Maintenance	1,010,066.54	1,956,442.00	2,218,049.21	0.00	160,000.00	70,726.00	837,733.33
230 S/R/D #1 Maintenance	78,888.88	143,550.00	137,033.32	0.00	0.00	9,178.20	76,227.36
230 Road District No. 2 Maintenance	9,881,163.68	1,529,693.00	399,158.30	0.00	0.00	6,101,441.60	4,910,256.78
230 Drainage Maintenance	2,625,877.22	2,102,723.00	1,992,167.61	0.00	35,000.00	120,435.00	2,650,997.61
230 HWY 90 Business Park Maintenance	147,517.06	14,500.00	21,250.00			0.00	140,767.06
251 Health Unit Maintenance	825,036.79	1,118,309.00	374,088.75	0.00	0.00	655,945.26	913,311.78
251 BB/Cecilia Health Unit	(0.00)	137,900.00	320,140.93	0.00	184,829.33	2,588.40	(0.00)
251 Animal Control	(0.00)	65,502.00	363,034.85	0.00	303,386.33	5,853.48	(0.00)

**ST. MARTIN PARISH GOVERNMENT  
OPERATIONS & MAINTENANCE FUNDS  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

FUND	FUND BALANCE, BEGINNING	REVENUES	EXPENDITURES	CAPITAL OUTLAY	TRANSFERS IN	TRANSFERS OUT	FUND BALANCE, ENDING
252 Industrial Park	609,499.58	690,923.00	746,323.07	0.00	0.00	138,927.40	415,172.11
260 Recreation Maintenance	806,003.72	468,405.71	536,757.75	0.00	83,892.50	33,257.88	788,286.30
291 Section 8 Housing	83,325.06	1,180,092.00	1,204,754.96	0.00	0.00	10,153.20	48,508.90
293 Summer Nutrition Program	192,853.09	0.00	1,320.00	0.00	0.00	0.00	191,533.09
295 HOSPITAL SERVICE DISTRICT #1	844,893.92	0.00	750,000.00	0.00	1,000,000.00	844,893.92	250,000.00
580 Mosquito Control (Lower St. Martin)	0.00	23,000.00	48,000.00	0.00	25,000.00	0.00	0.00
580 Sugarland Wastewater	(0.00)	7,250.00	19,450.00	0.00	12,200.00	0.00	(0.00)
580 Industrial Park Wastewater	30,980.10	14,000.00	16,000.00	0.00	0.00	0.00	28,980.10
<b>GRAND TOTAL</b>	<b>45,538,969.24</b>	<b>29,477,789.54</b>	<b>25,168,981.90</b>	<b>1,665,000.00</b>	<b>5,792,390.29</b>	<b>19,505,315.51</b>	<b>34,469,851.66</b>

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 100 GENERAL FUND  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT PROJ					
100	300.100	FUND BALANCE, PRIOR	3,590,202.23	3,756,816.07	3,756,816.07	3,900,498.48
		REVENUES				
		TAX REVENUES				
1000000	411.010	PARISH TAXES	738,079.00	738,078.89	730,000.00	764,486.00
1000000	411.015	HOMESTEAD EXEMPTION	62,500.00	64,094.77	62,500.00	63,171.00
1000000	435.100	SEVERANCE TAX	1,075,000.00	1,080,753.00	907,571.35	1,086,262.19
1000000	435.700	BEER TAX	22,100.00	22,390.00	22,100.00	24,668.72
		<b>TOTAL TAX REVENUES</b>	<b>1,897,679.00</b>	<b>1,905,316.66</b>	<b>1,722,171.35</b>	<b>1,938,587.91</b>
		LICENSE REVENUES				
1000000	421.010	BEER & LIQUOR LICENSE	17,000.00	17,475.00	20,000.00	14,560.43
1000000	421.040	OCCUPATIONAL LICENSE	625,000.00	601,323.00	650,000.00	639,267.59
1001910	422.010	BUILDING PERMITS	310,000.00	309,533.32	350,000.00	313,517.87
		OTHER PERMITS	1,700.00	1,534.00	2,000.00	1,605.88
		<b>TOTAL LICENSE REV</b>	<b>953,700.00</b>	<b>929,865.32</b>	<b>1,022,000.00</b>	<b>968,951.77</b>
		FEES				
1000000	418.200	CABLE T.V. COMMISSION	195,000.00	194,376.84	210,000.00	199,149.00
		GARBAGE FRANCHISE FEES	0.00	81,750.00	100,000.00	117,684.69
1000000	422.215	MEDICAL SERVICES - FED.GOV.	500.00	0.00	500.00	0.00
1000000	441.042	PUBLICATION FEES	100.00	40.00	100.00	40.00
1001910	440500	TAX LIEN/CLEAR LAND	2,500.00	2,500.00	3,000.00	1,500.00
1000000	444.300	LANDFILL FEES & PERMITS	1,000.00	0.00	1,000.00	0.00
1000000	460.210	RENT - SCS & VOTING MACH WHSE	38,700.00	38,699.99	38,700.00	38,699.99
1000000	462.010	OIL ROYALTIES	750,000.00	820,657.22	700,000.00	1,160,755.80
1001510	441.020	CLERK OF COURT FEES	55,000.00	60,000.00	55,000.00	50,098.67
		CELL TOWER LEASE	3,600.00	3,600.00	3,600.00	3,600.00
		<b>TOTAL FEES</b>	<b>1,046,400.00</b>	<b>1,201,624.05</b>	<b>1,111,900.00</b>	<b>1,571,528.15</b>
		OTHER REVENUE				
1000000	435.310	ROAD ROYALTY APPROPRIATION	70,000.00	69,814.52	80,000.00	71,518.75
1000000	461.101	INTEREST ON CHECKING	1,000.00	1,482.66	1,000.00	1,338.33
		GOMESA DEBT SVC. EXCESS				266,000.96
1000000	461.103	ACT 45 GRANT	0.00	126,766.97	0.00	

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 100 GENERAL FUND  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT PROJ					
			71,000.00	198,064.15	81,000.00	338,858.04
		MISCELLANEOUS REVENUES				
1000000	434.220	COUNCIL ON AGING GRANTS	90,000.00	137,349.00	90,000.00	130,480.00
1000000	436.020	OFF TRACK BETTING	120,000.00	122,677.35	120,000.00	100,149.04
1001510	441.021	SUIT REFUNDS	20,000.00	23,000.00	20,000.00	23,000.00
1001910	441.031	REZONING FEES	2,000.00	1,200.00	2,000.00	1,200.00
1002310	491.090	PRISONER MEDICAL REFUND	1,500.00	500.00	1,500.00	562.00
1001910	441032	ADJUDICATED PROPERTY/SALE OF LAND	5,000.00	2,500.00	5,000.00	5,000.00
		FEDERAL FLOOD CONTROL ACT	2,600.00	2,600.00	2,600.00	0.00
		<b>TOTAL MISC REVENUE</b>	<b>241,100.00</b>	<b>289,826.35</b>	<b>241,100.00</b>	<b>260,391.04</b>
		<b>TOTAL REVENUES</b>	<b>4,209,879.00</b>	<b>4,524,696.53</b>	<b>4,178,171.35</b>	<b>5,078,316.91</b>
		EXPENDITURES				
		COUNCIL				
1001110	1 501.010	COUNCIL SALARIES	86,400.00	86,400.00	86,400.00	86,400.00
1001110	1 501.010	ADMINISTRATIVE SALARIES	102,138.85	92,129.07	92,739.66	97,658.98
1001110	1 505.010	RETIREMENT	10,710.96	10,187.52	11,360.60	10,880.77
1001110	1 505.020	FICA & MEDICARE	7,386.10	7,195.75	7,431.30	7,443.33
1001110	1 505.040	GROUP INSURANCE	82,682.94	78,810.30	110,464.33	104,673.86
1001110	1 505.060	WORKMEN COMP	307.45	277.32	279.16	284.24
1001110	1 510.040	COMPUTER MAINTENANCE	250.00	0.00	250.00	30.69
1001110	1 510.090	LEGAL	40,000.00	38,696.75	40,000.00	76,710.09
1001110	1 530.000	DUES & SUBSCRIPTIONS	1,500.00	1,093.00	1,500.00	1,243.00
1001110	1 545.200	POSTAGE	1,500.00	500.00	1,500.00	130.15
1001110	1 550.010	OFFICIAL PUBLICATION	15,000.00	13,894.32	15,000.00	10,953.00
1001110	1 550.050	CODE OF ORDINANCES	4,000.00	2,971.00	4,000.00	4,685.49
1001110	1 570.010	OFFICE SUPPLIES	3,000.00	2,854.70	3,000.00	755.16
1001110	1 570.061	REFRESHMENTS	200.00	75.00	200.00	57.34
1001110	1 575100	CLERK TRAINING & TRAVEL	3,000.00	873.14	3,000.00	341.09
1001110	1 575.100	TRAVEL & CONVENTION	38,800.00	2,828.55	38,800.00	5,462.31
1001110	1 576.000	UNIFORMS	1,000.00	870.50	1,000.00	432.00
1001110	1 578.400	TELEPHONE	6,400.00	5,023.62	6,400.00	5,783.47

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 100 GENERAL FUND  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT PROJ					
1001110	1 595.310	EQUIPMENT RENTAL	2,000.00	989.49	2,000.00	1,080.54
		REAPPOINTMENT		25,500.00		
1001110	1	COMMUNITY OUTREACH	5,000.00	0.00	5,000.00	0.00
		COUNCIL OF GOVERNMENT MEETING	0.00	0.00	1,000.00	0.00
		MAINTENANCE & REPAIRS	500.00	0.00	500.00	0.00
		FUEL	1,000.00	0.00	1,000.00	76.58
		<b>TOTAL COUNCIL</b>	<b>412,776.30</b>	<b>371,170.03</b>	<b>432,825.05</b>	<b>415,082.09</b>
		CLERK OF COURT				
1001510	1 510.170	COURT ATTENDANCE		0.00	5,000.00	0.00
1001510	1	HARDWARE & SOFTWARE MAINT.	74,400.00	64,660.00	0.00	73,540.00
1001510	1 550.070	BOOK BINDING		2,250.00	15,000.00	20,722.00
1001510	1 565.100	MAINTENANCE & REPAIRS		158.56		0.00
1001510	1 570.010	OFFICE SUPPLIES		0.00		0.00
1001510	1 589.510	EXPENSES			45,000.00	
		<b>TOTAL CLERK OF COURT</b>	<b>74,400.00</b>	<b>67,068.56</b>	<b>65,000.00</b>	<b>94,262.00</b>
		REGISTRAR OF VOTERS				
1001520	1	SALARY	6,244.00	6,244.00	6,244.00	6,420.46
1001520	1 501.010	DEPUTY SALARY	5,226.00	5,226.00	5,226.00	5,226.00
1001520	1 505.010	RETIREMENT	2,064.66	2,064.66	2,064.66	2,096.42
1001520	1 505.020	MEDICARE TAX	166.40	166.40	166.40	168.96
1001520	1 505.060	WORKMEN COMP.	24.09	24.09	24.09	24.09
1001520	1 510.100	PROFESSIONAL SERVICES	1,500.00	150.00	1,500.00	0.00
1001520	1 530.000	DUES	722.00	722.00	492.00	1,122.16
1001520	1 540.000	CANVASSING OF VOTES	100.00	0.00	100.00	0.00
		POSTAGE	2,200.00	1,903.50	2,200.00	2,671.59
1001520	1 550.100	ADVERTISING	750.00	250.00	750.00	0.00
1001520	1 565.100	MAINT. & REPAIR	700.00	718.88	700.00	497.40
1001520	1 570.010	OFFICE SUPPLIES	2,000.00	1,526.37	2,000.00	2,602.36
1001520	1 575.100	TRAVEL & CONVENTION	1,500.00	107.22	1,500.00	315.81
1001520	1 578.400	TELEPHONE	5,500.00	5,228.47	6,000.00	5,185.03
1001520	1 595.310	EQUIPMENT PURCHASES	1,500.00	100.00	1,500.00	0.00
		FUEL	200.00	0.00	200.00	183.28
		<b>TOTAL REGIS OF VOTERS</b>	<b>30,397.15</b>	<b>24,431.59</b>	<b>30,767.15</b>	<b>26,513.56</b>

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 100 GENERAL FUND  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT   PROJ					
		<b>ELECTION EXPENSE</b>				
1001410	1 510.100	CONTRACT/PROFESSIONAL FEES	12,500.00	5,072.00	12,500.00	4,436.30
1001410	1 540.000	STATE COST	25,000.00	15,254.78	25,000.00	13,802.36
1001410	1 550.100	ADVERTISING		90.00		0.00
1001410	1 560.210	LEASES	2,075.00	500.00	2,075.00	0.00
1001410	1 565.010	BUILDING UPKEEP	3,000.00	1,800.00	3,000.00	435.00
1001410	1 565.030	JANITORIAL SERVICES	3,380.00	3,120.00	3,380.00	3,185.00
1001410	1 565.050	PEST CONTROL	1,500.00	1,305.33	1,500.00	1,546.00
1001410	1 565.100	MAINTENANCE & REPAIR	1,500.00	2,261.00	1,500.00	65.92
1001410	1 570.100	MAT. & SUPPLIES BLDGS.	1,800.00	288.63	1,800.00	446.51
1001410	1 570.900	POSTAGE	500.00	8,970.69	500.00	919.39
1001410	1 578.100	UTILITIES	3,700.00	3,859.51	3,700.00	2,129.75
1001410	1 578.200	WATER	1,000.00	755.23	1,000.00	748.39
1001410	1 578.500	CABLE	0.00	0.00	0.00	0.00
		INSURANCE	1,000.00	996.08	1,000.00	996.08
		<b>TOTAL ELECTIONS</b>	<b>56,955.00</b>	<b>44,253.25</b>	<b>56,955.00</b>	<b>28,710.70</b>
		<b>GENERAL ADMINISTRATION</b>				
1001310	1 501.010	SALARIES	609,515.63	578,063.69	567,837.40	577,456.31
1001310	1 505.010	RETIREMENT	65,673.98	66,619.20	69,560.08	66,687.15
1001310	1 505.020	MEDICARE	9,972.69	9,423.42	9,321.00	9,510.15
1001310	1 505.040	GROUP INSURANCE	197,943.50	182,394.21	185,637.54	168,745.15
1001310	1 505.060	WORKMEN COMP.	6,056.16	5,743.66	5,642.06	5,737.12
1001310	1 510.040	COMPUTER MAINTENANCE	47,500.00	45,948.07	45,000.00	54,501.59
1001310	1 510.090	MEDICAL	800.00	731.50	100.00	756.00
1001310	1 510.090	MEDICAL EXAMS	500.00	0.00	500.00	0.00
1001310	1 510.200	CONTRACTURAL SERVICES	50,000.00	51,415.87	50,000.00	44,700.30
1001310	1 510.700	TECHNOLOGY / WEB PAGE	2,500.00	1,227.99	5,000.00	1,209.00
1001310	1 530.000	DUES	10,500.00	10,029.00	10,500.00	10,136.00
1001310	1 535.000	INSURANCE	60,000.00	79,058.91	83,000.00	48,229.45
1001310	1 545.010	LEASES-STATE LAND OFFICE	250.00	205.00	1,000.00	208.00
1001310	1 545.200	POSTAGE	5,000.00	3,499.04	6,000.00	4,800.88
1001310	1 560.100	ADVERTISING	2,500.00	2,052.67	2,500.00	2,791.80

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 100 GENERAL FUND  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022		2021		2020	
ORG	OBJECT PROJ		PROPOSED BUDGET	PROPOSED BUDGET	PROJECTED ACTUAL	PROPOSED BUDGET	UNAUDITED	
1001310	1 560.310	OFFICE MACHINE RENTALS	3,000.00	3,133.17	3,000.00	2,893.37		
	565.100	MAINTENANCE & REPAIRS	5,000.00	1,230.75	5,000.00	4,520.40		
	565.510	VEHICLE REPAIRS	2,500.00	1,211.16	2,500.00	1,033.87		
1001310	1 570.010	OFFICE SUPPLIES	27,500.00	27,033.25	27,500.00	29,508.99		
1001310	1 575.100	CON.SEMINARS/MEETINGS	6,500.00	1,080.27	6,500.00	372.09		
1001310	1 576.000	UNIFORMS	2,500.00	2,606.50	2,500.00	2,540.00		
	578.200	WATER	500.00	367.30	500.00	346.00		
1001310	1 578.400	TELEPHONE EXPENSE	21,500.00	21,137.00	21,500.00	21,354.71		
	578.500	CABLE	4,200.00	3,893.77	4,200.00	3,882.77		
1001310	1 579.020	AUTOMOBILE EXPENSE-FUEL	6,000.00	5,616.56	6,000.00	4,423.03		
1001310	1 595.310	EQUIPMENT PURCHASE	2,000.00	550.00	2,000.00	30.00		
		REVISED STATUTES	15,000.00		15,000.00			
		<b>TOTAL GENERAL ADMIN</b>	<b>1,164,911.96</b>	<b>1,104,271.96</b>	<b>1,136,798.08</b>	<b>1,066,374.13</b>		
		JAIL						
		CORRECTIONAL MEDICAL SERVICES						
1002310	2 501.010	UNEMPLOYMENT	0.00	3,881.86	0.00	3,529.95		
		CONTRACTED MEDICAL	375,000.00	324,999.99	325,000.00	297,916.63		
		MEDICAL SUPPLIES	10,000.00	0.00	42,500.00	(33.58)		
		<b>TOTAL CORRECTIONAL MEDICAL</b>	<b>385,000.00</b>	<b>328,881.85</b>	<b>367,500.00</b>	<b>301,413.00</b>		
		JAIL EXPENDITURES						
1002310	2 510.055	COURT & HOSPITAL SECURITY	60,000.00	40,710.45	80,000.00	40,553.37		
1002310	2 555.010	PHYSICIAN	0.00	0.00	0.00	0.00		
1002310	2 555.020	FOOD, CLOTHING, ETC	7,000.00	6,120.96	7,000.00	11,178.26		
1002310	2 555.035	DOG MAINTENANCE	960.00	960.00	960.00	1,880.00		
1002310	2 565.100	MAINTENANCE & REPAIR	150,000.00	132,442.56	45,000.00	168,142.84		
1002310	2 570.100	JAIL MAT. & SUPPLIES	75,000.00	68,060.67	75,000.00	56,258.57		
1002310	2 575.100	TRANSPORTATION	8,000.00	2,200.00	8,000.00	0.00		



**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 100 GENERAL FUND  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE ORG	OBJECT PROJ	DESCRIPTION	2022		2021		2020	
			PROPOSED BUDGET	PROJECTED ACTUAL	PROPOSED BUDGET	UNAUDITED		
1001910 1	510.100	LITIGATION EXPENSE	40,000.00	39,714.00	20,000.00	9,188.98		
1001910 1	510.500	ZONING GRASS CUTTING	25,000.00	5,987.50	25,000.00	12,300.00		
	525.100	DEMOLITION	30,000.00	0.00	30,000.00	0.00		
	545.200	POSTAGE	1,500.00	190.00	1,500.00	185.05		
1001910 1	550.100	ADVERTISEMENT	2,500.00	708.75	2,500.00	0.00		
1001910 1	565.100	MAINT. & REPAIR	500.00	50.00	500.00	469.69		
1001910 1	570.100	OFFICE SUPPLIES	1,500.00	1,072.09	1,500.00	2,228.97		
1001910 1	576.000	UNIFORMS	400.00	0.00	400.00	0.00		
1001910 1	578.400	TELEPHONE	4,000.00	4,482.75	4,000.00	3,840.41		
1001910 1	579.020	FUEL	2,500.00	3,196.42	2,500.00	2,317.45		
1001910 1	545.100	CREDIT CARD FEES	6,500.00	6,496.06	4,500.00	6,243.22		
1001910 1	545.100	GIS MAPPING AND ZONING	0.00	0.00	0.00	0.00		
		<b>TOTAL ZONING &amp; PLAN</b>	<b>541,597.31</b>	<b>436,246.13</b>	<b>518,796.81</b>	<b>377,650.35</b>		
		<b>COMMUNITY SERVICE</b>						
1007610 7	501.010	SALARIES	0.00	0.00	0.00	0.00		
1007610 7	505.020	FICA & MEDICARE	0.00	0.00	0.00	0.00		
1007610 7	505.060	WORKMEN COMP.	0.00	0.00	0.00	0.00		
1007610 7	510.090	MEDICAL	0.00	0.00	0.00	0.00		
1007610 7	575.100	MILEAGE	0.00	0.00	0.00	0.00		
		<b>TOTAL COM SERVICE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
1000000 1	510.010	AUDIT	25,000.00	26,566.00	17,500.00	21,616.00		
1000000 1	510.060	DRUG TESTING	2,000.00	250.00	2,000.00	5.79		
1000000 1	510.200	DEPT. OF VETERANS AFFAIRS	7,428.00	7,428.00	7,428.00	6,960.00		
		TRUSTEE CREW	25,380.00	25,380.00	24,500.00	24,480.00		
1000000 1	515.010	ASSESSOR'S RETIREMENT	27,929.22	27,929.22	27,373.28	27,926.25		
1000000 1	534.220	COUNCIL ON AGING GRANT	90,000.00	137,349.00	90,000.00	117,195.00		
1000000 1	535.000	INSURANCE	280,000.00	279,258.91	255,000.00	251,405.00		
		HAZARDOUS WASTE DISPOSAL DAY	30,000.00	30,000.00	75,000.00			
		HAZ. MITIGATION PLAN						
		<b>TOTAL</b>	<b>487,737.22</b>	<b>534,161.13</b>	<b>498,801.28</b>	<b>4,999.99</b>	<b>454,588.03</b>	

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 100 GENERAL FUND  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE ORG	OBJECT	PROJ	DESCRIPTION	2022		2021		2020	
				PROPOSED BUDGET	PROJECTED ACTUAL	PROPOSED BUDGET	UNAUDITED		
OFFICE OF EMERGENCY PREPAREDNESS									
1002000	2	535.000	INSURANCE	0.00	0.00	7,200.00		0.00	
1002000	2	578.100	UTILITIES	20,000.00	19,132.40	20,000.00		19,547.82	
			TOTAL OFFICE OF EMERG PREPARED	20,000.00	19,132.40	27,200.00		19,547.82	
			TOTAL EXPENDITURES	3,999,864.94	3,642,942.94	3,804,779.37		3,611,638.45	
			EXCESS (DEFICIENCY) OF REVENUES						
			OVER EXPENDITURES	210,014.06	881,753.59	373,391.98		1,466,678.46	
			OPERATING TRANSFERS IN:						
1000000	910.201		SALES TAX DIST #1	185,427.50	185,427.50	185,427.50		0.00	
1000000	911.100		ADMINISTRATIVE COST	221,543.00	221,543.00	200,078.00		221,543.00	
1000000			BB HEALTH UNIT LOAN REPAYMENT	40,000.00	40,000.00	40,000.00		40,000.00	
			SUGARLAND WASTEWATER	0.00	0.00	0.00		0.00	
			HOSPITAL SERVICE DISTRICT #1	844,893.92		0.00		0.00	
			TOTAL TRANSFERS IN	1,291,864.42	446,970.50	425,505.50		261,543.00	
			OPERATING TRANSFERS OUT:						
1000000	1	590.100	SALES TAX #1 SINKING	185,427.50	185,427.50	185,427.50		185,427.50	
1000000	1	920.211	RISK MANAGEMENT (FUND 27)	54,000.00	54,000.00	54,000.00		54,000.00	
			CENTRAL OFFICE RENOVATIONS	844,893.92	0.00	0.00		0.00	
1000000	1		EQUIPMENT TECHNOLOGY	26,000.00	26,000.00	26,000.00		26,000.00	
1000000	1	920.580	SUGARLAND WASTEWATER FUND	12,200.00	11,293.53	9,900.00		7,557.00	
1000000	1		CECILIA CIVIC CENTER UPGRADES	378,000.00	0.00	0.00		0.00	
			CORONER	189,609.84	188,498.83	179,529.84		179,865.00	
			GOMESA SINKING FUND	700,000.00	819,457.22	700,000.00		1,160,080.96	
			JUDICIAL APPROPRIATION	0.00	210,660.85	311,264.72		258,973.41	
			TOTAL TRANSFERS OUT	2,390,131.26	1,495,337.93	1,466,122.06		1,871,903.87	
			NET TRANSFERS IN (OUT)	(1,098,266.84)	(1,048,367.43)	(1,040,616.56)		(1,610,360.87)	
			EXCESS (DEFICIENCY)	(888,252.78)	(166,613.84)	(667,224.58)		(143,682.41)	
			FUND BALANCE, ENDING	\$2,701,949.45	\$3,590,202.23	\$3,089,591.49		\$3,756,816.07	

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 100**

**RISK MANAGEMENT/LOSS CONTROL  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT					
100	300.000	FUND BALANCE, PRIOR	\$50,940.47	(\$26,400.07)	(\$26,400.07)	(\$32,114.48)
		<b>REVENUES</b>				
1002110	438.100	LIBRARY	15,000.00	7,300.00	17,000.00	0.00
		<b>TOTAL REVENUES</b>	<b>15,000.00</b>	<b>7,300.00</b>	<b>17,000.00</b>	<b>0.00</b>
		<b>PERSONNEL/RISK MGT. OFFICER</b>				
1002110	1	SALARIES	0.00	0.00	35,400.04	29,559.25
1002110	1	RETIREMENT	0.00	0.00	4,336.50	3,621.02
1002110	1	MEDICARE	0.00	0.00	425.10	354.06
1002110	1	GROUP INSURANCE	0.00	0.00	16,119.44	12,211.70
1002110		WORKERS COMP	0.00	0.00	78.33	0.00
		<b>TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>56,359.41</b>	<b>45,746.03</b>
		<b>EXPENDITURES</b>				
1002110	1	MAINTENANCE & REPAIR		0.00		0.00
1002110	1	PROFESSIONAL SERVICES	25,000.00	0.00	25,000.00	26,740.00
1002110	1	LOSS PREVENTION	20,000.00	0.00	20,000.00	0.00
1002110		CLAIMS / LITIGATION / RISK MANAGE	30,000.00	46,414.66	30,000.00	38,254.76
		TRAVEL & TRAINING		0.00		0.00
		<b>TOTAL EXPENDITURES</b>	<b>75,000.00</b>	<b>46,414.66</b>	<b>75,000.00</b>	<b>64,994.76</b>
		<b>EXCESS/DEFICIENCY</b>	<b>(60,000.00)</b>	<b>(39,114.66)</b>	<b>(114,359.41)</b>	<b>(110,740.79)</b>
		<b>OPERATING TRANSFERS IN</b>				
1002110	910.100	GENERAL FUND	54,000.00	54,000.00	54,000.00	54,000.00
1002110	910.203	TOURISM	1,200.00	1,200.00	1,200.00	1,200.00
1002110	910.222	FIRE PROTECTION	13,410.00	13,410.00	13,410.00	13,410.00
1002110	910.260	RECREATION	1,519.20	1,519.20	1,519.20	1,519.20
1002110	910.291	HOUSING VOUCHER	10,153.20	10,153.20	10,153.20	10,153.20

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 100**

**RISK MANAGEMENT/LOSS CONTROL  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT					
1002110	1	PERSONNEL/RISK MGT. OFFI	0.00	0.00	0.00	0.00
1002110	911.161	VIDEO POKER	3,480.00	3,480.00	3,480.00	3,480.00
1002110	911.252	INDUSTRIAL PARK	2,148.00	2,148.00	2,148.00	2,148.00
1002110	911.300	ROAD MAINTENANCE	12,000.00	12,000.00	12,000.00	12,000.00
1002110	911.311	S/R/D #1	566.40	566.40	566.40	566.40
1002110	911.312	ROAD DIST #2	2,241.60	2,241.60	2,241.60	2,241.60
1002110	911.313	S/R/D #3	0.00	0.00	0.00	0.00
1002110	911.331	DRAINAGE	7,560.00	7,560.00	7,560.00	7,560.00
1002110	911.515	BB/CECILIA HEALTH UNIT	2,588.40	2,588.40	2,588.40	2,588.40
1002110	911.531	ANIMAL CONTROL	1,114.80	1,114.80	1,114.80	1,114.80
1002110	911.545	HEALTH UNIT	4,473.60	4,473.60	4,473.60	4,473.60
		WASTE MANAGEMENT	0.00	0.00	0.00	0.00
		<b>TOTAL TRANSFERS IN</b>	116,455.20	116,455.20	116,455.20	116,455.20
		<b>EXCESS (DEFICIT)</b>	56,455.20	77,340.54	2,095.79	5,714.41
		<b>FUND BALANCE, ENDING</b>	\$107,395.67	\$50,940.47	(\$24,304.28)	(\$26,400.07)

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 201 SALES TAX DISTRICT #1  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT					
201	300.0000	FUND BALANCE, PRIOR	\$6,447,542.71	\$5,578,535.00	\$5,578,535.00	\$4,276,310.00
		<b>REVENUES</b>				
2010000	413.000	SALES TAX COLLECTIONS	2,900,000.00	3,500,000.00	2,465,500.00	3,029,642.00
2010000	461.101	INTEREST ON CHECKING	600.00	1,200.00	600.00	1,519.00
2010000	461.103	INTEREST	0.00	0.00	0.00	0.00
		<b>TOTAL REVENUES</b>	<b>2,900,600.00</b>	<b>3,501,200.00</b>	<b>2,466,100.00</b>	<b>3,031,161.00</b>
		<b>EXPENDITURES</b>				
2010000		BANK CHARGES-WIRE	360.00	410.00	360.00	375.00
2010000 3	510.081	ROAD STRIPING	5,000.00	2,000.00	5,000.00	0.00
2010000 3	510.110	ENGINEER, TESTING/PROF	50,000.00	0.00	50,000.00	0.00
2010000 3	565.100	ROAD MAINT/REPAIR	75,000.00	0.00	75,000.00	0.00
2010000 3	570.300	ROAD MATERIAL	120,000.00	75,700.00	120,000.00	81,401.30
2010000 3		ROADSIDE SPRAYING	215,000.00	107,385.00	115,000.00	115,037.50
2010000 3	570.320	CULVERTS	30,000.00	5,000.00	30,000.00	5,218.20
		BRIDGE REPAIR & MAINT.	350,000.00	350,000.00	500,000.00	77,797.50
		<b>TOTAL EXPENDITURES</b>	<b>845,360.00</b>	<b>540,495.00</b>	<b>895,360.00</b>	<b>279,829.50</b>
		<b>EXCESS/DEFICIENCY</b>	<b>2,055,240.00</b>	<b>2,960,705.00</b>	<b>1,570,740.00</b>	<b>2,751,331.50</b>
		<b>OPERATING TRANSFERS OUT</b>				
2010000 3	921.411	SINKING SALES TAX DIST.#1	906,505.21	906,269.79	906,772.50	1,096,782.50
2010000 3	921.381	SALES TAX DIST. #1 CONSTR	0.00	0.00	0.00	0.00
2010000 3	920.100	GENERAL FUND	185,427.50	185,427.50	185,427.50	0.00
2010000 3		EQUIPMENT TECHNOLOGY	500,000.00			
2010000 3	920.320	ROAD CONSTRUCTION	3,500,000.00	1,000,000.00	2,000,000.00	352,324.00

**ST. MARTIN PARISH GOVERNMENT  
 FUND NO. 201 SALES TAX DISTRICT #1  
 PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT					
		TOTAL TRANSFERS OUT	5,091,932.71	2,091,697.29	3,092,200.00	1,449,106.50
		EXCESS/DEFICIENCY	(3,036,692.71)	869,007.71	(1,521,460.00)	1,302,225.00
		FUND BALANCE, ENDING	\$3,410,850.00	\$6,447,542.71	\$4,057,075.00	\$5,578,535.00
RESERVE REQUIREMENT			\$223,970.00	\$223,970.00	\$223,970.00	\$223,970.00

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 202 SALES TAX DISTRICT #2  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT					
202	300.000	FUND BALANCE, PRIOR	\$3,753,139.86	\$3,187,988.99	\$3,187,988.99	\$4,670,254.00
		<b>REVENUES</b>				
2020000	413.000	SALES TAX COLLECTIONS	950,000.00	1,195,000.00	880,000.00	1,156,502.00
2026125	460.210	RENTALS	75,000.00	57,983.00	75,000.00	46,180.00
2026125	480.100	DAMAGES				
2020000	461.101	INTEREST ON CHECKING	0.00	0.00	0.00	0.00
2020000	461.103	INTEREST	0.00	0.00	0.00	0.00
2026125	447020	CONCESSIONS	100.00	50.00	100.00	67.00
		<b>TOTAL REVENUES</b>	<b>1,025,100.00</b>	<b>1,253,033.00</b>	<b>955,100.00</b>	<b>1,202,749.00</b>
		<b>CADE COMMUNITY CENTER</b>				
		<b>SALARIES &amp; BENEFITS</b>				
2026125 6	501.010	SALARIES	129,349.00	130,037.20	97,260.02	93,253.90
2026125 6	505.010	RETIREMENT	8,362.91	11,393.79	10,787.14	9,458.42
2026125 6	505.020	MEDICARE TAX	4,088.68	4,110.43	2,362.36	2,491.86
2026125 6	505.040	GROUP INSURANCE	33,728.24	30,662.04	24,179.23	23,202.30
2026125 6	505.060	WORKMEN COMP.	801.89	804.67	801.89	804.67
		<b>TOTAL SALARIES &amp; BENEFITS</b>	<b>176,330.72</b>	<b>177,008.13</b>	<b>135,390.64</b>	<b>129,211.15</b>
		<b>CADE COMMUNITY CENTER EXPENDITURES</b>				
2026125 6	525000	GARBAGE COLLECTION	6,500.00	9,380.87	7,000.00	6,367.94
2026125 6	535000	INSURANCE	12,285.00	12,285.00	12,285.00	12,285.00
2026125 6	565050	PEST CONTROL	1,450.00	1,356.00	1,450.00	1,356.00
2026125 6	565100	MAINT. & REPAIRS	40,000.00	32,817.00	40,000.00	71,128.00
2026125 6	570100	MATERIALS & SUPPLIES	20,000.00	19,069.50	20,000.00	25,450.21

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 202 SALES TAX DISTRICT #2  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT					
2026125 6	578100	ELECTRICITY	60,000.00	51,220.05	60,000.00	61,993.79
2026125 6	578200	WATER	30,000.00	30,000.00	65,000.00	1,088.23
2026125 6	578400	TELEPHONE	5,000.00	4,904.00	3,500.00	5,208.07
2026125 6	579020	FUEL	1,750.00	1,490.20	1,750.00	2,411.64
2026125 6						
		<b>TOTAL EXPENDITURES</b>	<b>176,985.00</b>	<b>162,522.62</b>	<b>210,985.00</b>	<b>187,288.88</b>
		<b>TOTAL CADE COMMUNITY CTR</b>	<b>353,315.72</b>	<b>339,530.75</b>	<b>346,375.64</b>	<b>316,500.03</b>
		<b>OPERATING EXPENDITURES</b>				
2026125 6	510.055	SECURITY	750.00	774.36	750.00	1,420.95
2026125 6	510.100	PROFESSIONAL FEES	1,500.00	300.00	1,500.00	5,676.14
2020000 6	570.010	OFFICE SUPPLIES	600.00	528.00	600.00	447.00
20200006	545100	BANK CHARGES-WIRE	400.00	360.00	400.00	888.51
	575.100	TRAVEL & TRAINING	1,000.00	100.00	1,000.00	55.68
	576.000	UNIFORMS	300.00	100.00	300.00	0.00
		<b>TOTAL OPERATING EXPEND</b>	<b>4,550.00</b>	<b>2,162.36</b>	<b>4,550.00</b>	<b>8,488.28</b>
		<b>EXCESS/DEFICIENCY</b>	<b>667,234.28</b>	<b>911,339.89</b>	<b>604,174.36</b>	<b>877,760.69</b>
2020000 6	595.310	CAPITAL OUTLAY	0.00	3,000.00	0.00	0.00
2026250 6	595.120	BLDG IMPROVEMENTS	50,000.00	0.00	50,000.00	62,000.00
		LAND/PARK IMPROVEMENTS	0.00	325,000.00	1,000,000.00	2,298,025.70
		<b>TOTAL CAPITAL OUTLAY</b>	<b>50,000.00</b>	<b>328,000.00</b>	<b>1,050,000.00</b>	<b>2,360,025.70</b>
		<b>OPERATING TRANSFER IN</b>				
		<b>LAND ACQUISITION</b>				

**ST. MARTIN PARISH GOVERNMENT  
 FUND NO. 202 SALES TAX DISTRICT #2  
 PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT					
		TOTAL TRANSFERS IN	0.00	0.00	0.00	0.00
		OPERATING TRANSFER OUT				
		LAND ACQUISITION	0.00	0.00	0.00	0.00
2020000	6 921.412	SINKING SALES TAX DIST#2	77,855.01	18,189.02	18,189.02	0.00
		TOTAL TRANSFERS OUT	77,855.01	18,189.02	18,189.02	0.00
		EXCESS/DEFICIENCY	539,379.27	565,150.87	(464,014.66)	(1,482,265.01)
		FUND BALANCE, ENDING	\$4,292,519.13	\$3,753,139.86	\$2,723,974.33	\$3,187,988.99

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 203 TOURISM FUND  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE	DESCRIPTION	2022		2021		2020	
		ORG	OBJECT	PROPOSED BUDGET	PROJECTED ACTUAL	PROPOSED BUDGET	UNAUDITED
203	FUND BALANCE, PRIOR			\$1,538,513.16	\$1,536,746.00	\$1,536,746.00	\$1,506,545.00
	<b>REVENUES</b>						
2030000	LEASE PAYMENTS			7,000.00	7,000.00	7,000.00	7,000.00
2030000	STATE TOURISM REBATE			100,000.00	105,956.88	88,000.00	182,409.45
2030000	HOTEL TAX			225,000.00	245,332.89	191,700.00	292,898.74
2030000	MANGE ST. MARTIN			3,500.00	4,564.39		
2030000	GRANTS				58,500.00		2,755.49
	<b>TOTAL REVENUES</b>			<b>335,500.00</b>	<b>421,354.16</b>	<b>286,700.00</b>	<b>485,063.68</b>
	<b>EXPENDITURES</b>						
	<b>SALARIES &amp; BENEFITS</b>						
2040000 1	SALARIES			76,978.32	57,854.74	56,321.58	47,722.79
2040000 1	RETIREMENT			6,965.35	5,843.23	6,899.39	3,805.68
2040000 1	FICAMEDICARE TAX			3,121.63	1,029.11	816.56	691.92
2040000 1	GROUP INSURANCE			16,119.44	10,990.53	14,853.60	7,333.02
2040000 1	WORKMEN COMP.			74.20	55.77	54.28	46.00
	<b>TOTAL SALARIES &amp; BENEFITS</b>			<b>103,258.94</b>	<b>75,773.38</b>	<b>78,945.41</b>	<b>59,599.41</b>
	<b>OPERATING EXPENDITURES</b>						
2030000 6	TECHNOLOGY/WEB PAGE DESIGN			7,500.00	7,500.00	5,000.00	5,908.67
2030000 6	MEMBERSHIP			6,000.00	5,995.00	2,120.00	1,300.00
2030000 6	INSURANCE			4,775.00	4,776.00	3,150.00	4,500.63
2030000 6	POSTAGE			2,500.00	447.96	2,500.00	667.30
2030000 6	DIRECTOR'S EXPENSES			0.00	500.00	2,000.00	336.67
2030000 6	BROCHURE DISTRIBUTION			25,000.00	950.00	2,000.00	0.00
2030000 6	ADVERTISEMENT			155,000.00	104,944.63	130,000.00	168,681.83
2030000 6	AUDIT			500.00	500.00	500.00	500.00
2030000 6	INTERSTATE ENHANCEMENT			0.00	0.00	25,000.00	0.00
2030000 6	EVENT PROMOTIONS			40,000.00	3,000.00	20,000.00	5,921.23
2030000 6	ENHANCEMENT FUND			0.00	7,262.40	20,000.00	20,553.01

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 203 TOURISM FUND  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT					
2030000	6 550.300	TOURISM EVENTS	5,000.00	5,634.67	5,000.00	20,409.91
2030000	6 570.010	OFFICE SUPPLIES	6,500.00	5,389.69	5,000.00	7,571.99
2030000	6	FUEL	0.00	0.00	2,000.00	150.00
2030000	6 578.400	TELEPHONE	6,855.00	6,855.34	6,000.00	5,794.35
2030000	6 575.110	DIRECTOR'S MEALS	2,000.00	96.94	2,000.00	500.00
2030000	6 575.100	CONF.REG/LODG/MEALS	22,000.00	742.67	20,000.00	0.00
2030000	6 578.100	UTILITIES	15,000.00	14,893.93	13,500.00	13,032.54
2030000	6 510.100	CONTRACT/PROFESSIONAL SERVICES	65,000.00	72,000.00	10,000.00	22,954.00
2030000	6 534.420	MANGE ST. MARTIN EXPENSES	3,500.00	4,564.39		
2030000	6 560.210	BUILDING RENTAL	14,040.00	14,040.00	14,040.00	12,870.00
2030000	6 545.100	BANK CHARGES	360.00	420.00	0.00	375.00
		<b>TOTAL OPERATING EXPENDITURES</b>	<b>381,530.00</b>	<b>260,513.62</b>	<b>289,810.00</b>	<b>292,027.13</b>
		<b>TOTAL EXPENDITURES</b>	<b>484,788.94</b>	<b>336,287.00</b>	<b>368,755.41</b>	<b>351,626.54</b>
		<b>EXCESS/DEFICIENCY</b>	<b>(149,288.94)</b>	<b>85,067.16</b>	<b>(82,055.41)</b>	<b>133,437.14</b>
		<b>OPERATING TRANSFERS OUT</b>				
2030000	6 921.100	ADMINISTRATIVE COST	3,600.00	3,600.00	3,600.00	3,600.00
2030000	6 920.211	ECONOMIC DEVELOPMENT FUND	78,500.00	78,500.00	78,500.00	98,000.00
		CLAIMS/LOSS CONTROL/RISK MANG	1,200.00	1,200.00	1,200.00	1,200.00
		EQUIPMENT TECHNOLOGY		0.00		436.14
		<b>TOTAL TRANSFERS OUT</b>	<b>83,300.00</b>	<b>83,300.00</b>	<b>83,300.00</b>	<b>103,236.14</b>
		<b>EXCESS/DEFICIENCY</b>	<b>(232,588.94)</b>	<b>1,767.16</b>	<b>(165,355.41)</b>	<b>30,201.00</b>
		<b>FUND BALANCE, ENDING</b>	<b>\$1,305,924.22</b>	<b>\$1,538,513.16</b>	<b>\$1,371,390.59</b>	<b>\$1,536,746.00</b>

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 204 COURTHOUSE MAINTENANCE  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT					
204	300.000	FUND BALANCE, PRIOR	\$601,641.46	\$287,128.85	\$287,128.85	\$125,763.00
		<b>REVENUES</b>				
2040000	411.010	PARISH TAXES	817,499.00	817,498.55	800,000.00	824,559.45
2040000	411.015	HOMESTEAD EXEMPTION	37,000.00	37,000.00	40,000.00	38,958.00
2040000	447.020	LCDBG GRANT	0.00	22,800.00	0.00	0.00
2040000	461.103	INTEREST	300.00	250.00	500.00	271.11
		ACT 45 GRANT		123,233.03		
		<b>TOTAL REVENUES</b>	<b>854,799.00</b>	<b>1,000,781.58</b>	<b>840,500.00</b>	<b>863,788.56</b>
		<b>EXPENDITURES</b>				
		<b>SALARIES &amp; BENEFITS</b>				
2040000	1 501.010	SALARIES	118,547.52	114,816.48	155,043.20	116,031.11
2040000	1 505.010	RETIREMENT	13,632.96	14,043.37	18,065.46	13,044.19
2040000	1 505.020	MEDICARE TAX	1,732.71	1,678.18	3,018.43	1,919.50
2040000	1 505.040	GROUP INSURANCE	41,384.37	36,340.08	75,281.97	59,889.97
2040000	1 505.060	WORKMEN COMP.	4,181.29	4,049.70	5,651.62	4,092.55
		<b>TOTAL SALARIES &amp; BENEFITS</b>	<b>179,478.85</b>	<b>170,927.81</b>	<b>257,060.68</b>	<b>194,977.32</b>
		<b>OPERATING EXPENDITURES</b>				
2040000	1 510.010	AUDIT	1,300.00	1,300.00	1,300.00	1,300.00
2040000	1 510.075	SMARC	0.00	0.00	0.00	5,780.00
2040000	1 510.100	PROFESSIONAL FEES	3,000.00	2,585.43	3,000.00	2,357.82
2040000	1 510.500	LAWN SERVICE	9,500.00	9,457.50	9,000.00	11,130.35
2040000	1 515.010	ASSESSOR RETIREMENT	30,118.00	30,118.37	29,916.18	30,514.89
2040000	1 525.000	GARBAGE COLLECTION	8,325.00	11,756.02	8,000.00	2,728.68
2040000	1 535.000	INSURANCE	7,938.00	7,938.00	7,938.00	7,938.00
2040000	1 565.010	BUILDING REPAIRS	100,000.00	73,621.21	100,000.00	106,974.70
		JANITORIAL SERVICES	62,820.00	55,021.00	12,500.00	12,150.00

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 204 COURTHOUSE MAINTENANCE  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT					
2040000	1	565.100 MAINT. & REPAIR	25,000.00	25,111.92	10,000.00	28,356.01
		560.310 EQUIPMENT RENTAL	0.00	0.00	0.00	0.00
		565.050 PEST CONTROL	5,750.00	5,379.00	5,750.00	5,733.00
2040000	1	570.100 MATERIALS & SUPPLIES	35,000.00	40,673.00	35,000.00	34,818.01
		575.100 TRAVEL & TRAINING	250.00	0.00	250.00	0.00
2040000	1	576.000 UNIFORMS	500.00	300.00	500.00	0.00
2040000	1	578.400 TELEPHONE	12,000.00	12,746.26	12,000.00	11,848.12
2040000	1	579.020 FUEL	4,500.00	5,401.73	4,000.00	4,215.60
2040000	1	595.310 EQUIPMENT PURCHASE	2,500.00	1,173.70	2,500.00	1,524.19
2040000	1	565.510 VEHICLE REPAIRS	1,000.00	2,716.81	1,000.00	2,091.34
		<b>TOTAL OPERATING EXPEN</b>	<b>309,501.00</b>	<b>285,299.95</b>	<b>242,654.18</b>	<b>269,460.71</b>
		<b>UTILITIES</b>				
2040000	1	578.110 COURTHOUSE BLDG.	65,000.00	51,763.38	65,000.00	51,466.79
2040000	1	578.120 JAIL	100,000.00	76,231.18	100,000.00	82,675.25
2040000	1	578.130 ANNEX BLDG.	75,000.00	57,745.99	75,000.00	66,256.60
2040000	1	578.150 DUCHAMP BLDG.	900.00	435.04	900.00	611.07
		578.220 JAIL - WATER	35,000.00	31,629.10	35,000.00	31,399.65
		<b>TOTAL UTILITIES</b>	<b>275,900.00</b>	<b>217,804.69</b>	<b>275,900.00</b>	<b>232,409.36</b>
		<b>TOTAL EXPENDITURES</b>	<b>764,879.85</b>	<b>674,032.45</b>	<b>775,614.86</b>	<b>696,847.39</b>
		<b>EXCESS (DEFICIENCY)</b>	<b>89,919.15</b>	<b>326,749.13</b>	<b>64,885.14</b>	<b>166,941.17</b>
		<b>OPERATING TRANSFERS IN</b>		<b>0.00</b>		<b>0.00</b>
		<b>EXCESS VIDEO POKER</b>		<b>0.00</b>		<b>0.00</b>
		<b>TOTAL TRANSFERS IN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>OPERATING TRANSFERS OUT</b>				

**ST. MARTIN PARISH GOVERNMENT  
 FUND NO. 204 COURTHOUSE MAINTENANCE  
 PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT					
		EQUIPMENT TECHNOLOGY	12,236.52	12,236.52	5,960.52	5,575.32
		TOTAL TRANSFERS OUT	12,236.52	12,236.52	5,960.52	5,575.32
		EXCESS (DEFICIT)	77,682.63	314,512.61	58,924.62	161,365.85
		FUND BALANCE, ENDING	\$679,324.09	\$601,641.46	\$346,053.47	\$287,128.85



**ST. MARTIN PARISH GOVERNMENT**  
**FUND NO. 206 FACILITIES AND MANDATED SERVICES**  
**2020 LIBRARY TAX REDEDICATION**  
**PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET
ORG	OBJECT PROJ				
		FUND BALANCE, PRIOR	\$635,669.74	\$0.00	\$0.00
		REVENUES			
2060000		PARISH TAXES	752,648.91	752,648.91	
		INTEREST	750.00	750.00	
		TOTAL REVENUES	753,398.91	753,398.91	0.00
		TRANSFERS OUT			
2060000	1	PARISH FACILITIES	100,000.00	90,000.00	
		COUNCIL ON AGING	125,000.00		
		CATAHOULA PARK FACILITIES	75,000.00		
		ASSESSOR RETIREMENT	27,729.17	27,729.17	
		JUDICIAL FUND	897,380.00		
		TOTAL TRANSFERS OUT	1,225,109.17	117,729.17	
		EXCESS/DEFICIENCY	(471,710.26)	635,669.74	0.00
		FUND BALANCE, ENDING	\$163,959.48	\$635,669.74	\$0.00

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 207 ARPA FUND  
SECTION 603**

**PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET
ORG	OBJECT PROJ				
		FUND BALANCE, PRIOR	\$2,939,172.50	\$0.00	\$0.00
		REVENUES			
2070000		ARPA FUNDING	5,189,172.50	5,189,172.50	
		TOTAL REVENUES	5,189,172.50	5,189,172.50	0.00
		EXPENDITURES			
2070000 3		WATER SYSTEM	2,000,000.00	1,000,000.00	
2070000 3		BROADBAND	1,500,000.00	750,000.00	
2070000 3		PARISH PROJECTS	500,000.00	500,000.00	
		TOTAL EXPENDITURES	4,000,000.00	2,250,000.00	0.00
		OPERATING TRANSFERS OUT			
		HOSPITAL SERVICE DIST #1	1,000,000.00		
		TOTAL TRANSFERS OUT	1,000,000.00		
		EXCESS/DEFICIENCY	189,172.50	2,939,172.50	0.00
		FUND BALANCE, ENDING	\$3,128,345.00	\$2,939,172.50	\$0.00

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 212 EQUIPMENT TECHNOLOGY  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT					
212	300.000	FUND BALANCE, PRIOR	\$179,952.09	\$215,455.82	\$215,455.82	\$32,347.00
		<b>REVENUES</b>				
2120000	434.420	GRANT				
2120000	461.103	INTEREST EARNED	45,000.00	45,700.00	0.00	0.00
2120000	492.010	VEHICLE ACCIDENT SETTLEMENT	0.00	0.00	0.00	0.00
2120000	492.310	EQUIPMENT BUY BACK	60,000.00	6,600.00		
2120000	492.310	SALVAGE EQUIPMENT SALES		0.00	0.00	381,000.00
2120000	493.000	PROCEEDS FROM CAPITAL LEASES		40,266.00		0.00
		<b>TOTAL REVENUES</b>	<b>105,000.00</b>	<b>92,566.00</b>	<b>0.00</b>	<b>381,000.00</b>
		<b>EXPENDITURES</b>				
2120000 3	510.100	WEB DESIGN AND MAINTENANCE	600.00	0.00	600.00	0.00
2120000 3		BANK FEES				
2120000 3	596413	4WD CASE BACKHOE UNIT 413	15,469.62	15,469.62	14,294.16	13,102.98
2120000 3	596413	2WD CASE BACKHOE UNIT 414	14,103.67	14,103.67	13,032.00	11,946.00
2120000 3	596413	2WD CASE BACKHOE UNIT 415	14,103.67	14,103.67	13,032.00	11,946.00
2120000 3	596537	EXCAVATOR UNIT 546	0.00	44,083.56	11,021.08	40,409.93
2120000 3	596.310	UNIT 311/312 MOTORGRADER	0.00	20,251.55	0.00	32,641.92
		UNIT 313 MOTORGRADER	25,553.76	12,776.88	32,641.92	0.00
	596505	Unit 547 SK75 EXCAVATOR		18,514.68	18,514.68	18,514.68
	596505	Unit 548 SK75 EXCAVATOR	9,121.32	12,161.76	8,107.84	11,148.20

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 212 EQUIPMENT TECHNOLOGY  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT					
	596505	Unit 550 SK75 EXCAVATOR	15,466.92	15,466.92	15,466.92	15,466.92
	596505	Unit 551 SK75 EXCAVATOR	15,466.92	15,466.92	15,466.92	15,466.92
	596533	Unit 552 SK75 EXCAVATOR	38,724.48	38,724.48	38,724.48	35,497.44
	596533	Unit 553 SK75 EXCAVATOR	38,724.48	38,724.48	38,724.48	35,497.44
	596533	Unit 554 SK75 EXCAVATOR	38,724.48	38,724.48	38,724.48	35,497.44
		Unit 555 EXCAVATOR	21,886.44	21,886.44	21,886.44	18,588.78
		Unit 556 EXCAVATOR	14,952.36	3,738.09	4,053.92	
		Unit 557 EXCAVATOR	44,083.56		33,062.67	
		Unit 558 SK75 EXCAVATOR	3,040.44			
		Unit 559 SK75 EXCAVATOR	9,121.32			
		UNIT 118 CAT DOZER	46,728.96	46,728.96	46,728.96	19,470.40
		UNIT 119 CAT DOZER	46,728.96	46,728.96	46,728.96	19,470.40
		UNIT 120 CAT DOZER	46,728.96	46,728.96	46,728.96	19,470.40
		EXCAVATOR UNIT 549	34,352.28	34,352.28	34,352.28	34,436.23
		DUMP TRUCK (w/bed) NEW	10,595.10		0.00	
		DUMP TRUCKS (5)	92,804.58	79,658.16	0.00	
			0.00		0.00	
	596511	UNIT 115 CAT DOZER	0.00	0.00	0.00	4,680.81
		LEASED VEHICLES	230,522.49	230,522.49	305,684.88	281,710.14
		<b>TOTAL LEASES</b>	<b>827,604.77</b>	<b>808,917.01</b>	<b>797,578.03</b>	<b>674,963.03</b>
2120000	3	<b>EQUIPMENT</b>	<b>224,962.50</b>	<b>138,730.84</b>	<b>395,000.00</b>	<b>229,362.01</b>
		<b>TOTAL EXPENDITURES</b>	<b>1,052,567.27</b>	<b>947,647.85</b>	<b>1,192,578.03</b>	<b>904,325.04</b>
		<b>EXCESS/DEFICIENCY</b>	<b>(947,567.27)</b>	<b>(855,081.85)</b>	<b>(1,192,578.03)</b>	<b>(523,325.04)</b>

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 212 EQUIPMENT TECHNOLOGY  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT					
		<b>OPERATING TRANSFERS IN</b>				
2120000		APP. FROM ROAD MAINT.	28,726.00	153,726.00	153,726.00	153,726.00
2120000		APP. FROM DRAINAGE MAINT.	73,000.00	448,000.00	448,000.00	348,000.00
2120000		APP. FROM VIDEO POKER	80,000.00	80,000.00	80,000.00	80,000.00
		APP. FROM TOURISM	0.00	0.00	0.00	436.14
		APP. FROM GENERAL FUND	26,000.00	26,000.00	26,000.00	26,000.00
		APP. FROM COURTHOUSE MAINT.	12,236.52	12,236.52	5,960.52	5,575.32
		APP. FROM RD #2	69,000.00	69,000.00	69,000.00	69,000.00
		APP. FROM S/R/D #1	6,211.80	6,211.80	5,082.96	5,082.96
		APP. FROM IND. PARK WATER	10,763.40	10,763.40	5,960.52	4,973.04
		APP. FROM RECREATION	4,738.68	4,738.68	5,960.52	4,738.68
		APP. FROM SECTION 8 HOUSING	0.00	4,163.04	4,163.04	4,163.04
		APP. FROM SALES TAX DIST. #1	500,000.00	0.00	0.00	0.00
		APP. FROM ANIMAL CONTROL	4,738.68	4,738.68	4,738.68	4,738.68
		<b>TOTAL TRANSFERS IN</b>	<b>815,415.08</b>	<b>819,578.12</b>	<b>808,592.24</b>	<b>706,433.86</b>
		<b>EXCESS/DEFICIENCY</b>	<b>(132,152.19)</b>	<b>(35,503.73)</b>	<b>(383,985.79)</b>	<b>183,108.82</b>
		<b>FUND BALANCE, ENDING</b>	<b>\$47,799.90</b>	<b>\$179,952.09</b>	<b>(\$168,529.97)</b>	<b>\$215,455.82</b>

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 214 VIDEO POKER  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT					
214	300.161	FUND BALANCE, PRIOR	124,331.11	111,197.46	111,197.46	97,239.71
		<b>REVENUES</b>				
2141610	436.030	STATE APPROPRIATION	290,000.00	290,000.00	290,000.00	290,000.00
2147510	480.751	SMEDA REIMBURSEMENT	74,254.49	71,634.56	74,761.53	73,762.18
		<b>TOTAL REVENUES</b>	<b>364,254.49</b>	<b>361,634.56</b>	<b>364,761.53</b>	<b>363,762.18</b>
		<b>EXPENDITURES</b>				
		<b>SMEDA EXPENDITURES</b>				
2147510 7	501.010	SMEDA SALARIES	48,289.80	48,289.80	48,289.80	48,457.41
2147510 7	505.010	SMEDA RETIREMENT	5,915.52	5,915.52	5,915.52	5,936.04
2147510 7	505.020	SMEDA MEDICARE	650.70	650.70	655.72	662.25
2147510 7	505.040	SMEDA GROUP INSURANCE	16,119.44	14,654.04	16,119.44	14,654.04
2147510 7	505.060	SMEDA WORKMEN COMP.	155.82	155.82	157.84	155.82
2147510 7	545.200	POSTAGE	100.00	0.00	100.00	0.00
2147510 7	550.100	ADVERTISEMENTS	100.00	0.00	100.00	0.00
2147510 7	570.010	SUPPLIES	800.00	0.00	800.00	0.00
2147510 7	578.400	TELEPHONE	1,500.00	1,345.47	2,000.00	1,601.26
2147510 7	578.400	COMPUTER MAINTENANCE	623.21	623.21	623.21	623.21
		<b>TOTAL SMEDA EXPENDITURES</b>	<b>74,254.49</b>	<b>71,634.56</b>	<b>74,761.53</b>	<b>72,090.03</b>
2141610 1	535.000	INSURANCE	3,250.00	3,250.00	3,250.00	3,250.00
	570.100					
		<b>TOTAL</b>	<b>3,250.00</b>	<b>3,250.00</b>	<b>3,250.00</b>	<b>3,250.00</b>
		<b>EXTERNAL AGENCIES</b>				
2141610 7	589.120	COUNCIL ON AGING	0.00	24,400.00	24,400.00	24,400.00
2141610 7	589.160	SOIL CONSERVATION	20,000.00	15,000.00	15,000.00	15,000.00
2141610 7		ACADIANA PLANNING COMMISSION	10,000.00	9,151.95	10,000.00	10,000.00
2141610 7	589.190	LA CO-OP ED. TRAINING	52,432.00	52,432.00	52,432.00	52,432.00

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 214 VIDEO POKER  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE	DESCRIPTION	2022		2021		2020	
		ORG	OBJECT	PROPOSED BUDGET	PROJECTED ACTUAL	PROPOSED BUDGET	UNAUDITED
2141610 7	ST. MARTIN ECONOMIC			18,152.00	18,152.40	18,152.00	18,152.40
	SENIOR CITIZEN EDUCATIONAL MEETING				\$0.00	\$1,500.00	\$0.00
	<b>EXTERNAL AGENCIES</b>			<b>\$100,584.00</b>	<b>\$119,136.35</b>	<b>\$121,484.00</b>	<b>\$119,984.40</b>
	<b>TOTAL EXPENDITURES</b>			<b>178,088.49</b>	<b>194,020.91</b>	<b>199,495.53</b>	<b>195,324.43</b>
	<b>EXCESS (DEFICIENCY)</b>			<b>186,166.00</b>	<b>167,613.65</b>	<b>165,266.00</b>	<b>168,437.75</b>
	<b>OPERATING TRANSFERS OUT</b>						
2141610 1	CLAIMS/LOSS CONTROL/RISK MGN			3,480.00	3,480.00	3,480.00	3,480.00
2141610 1	EQUIPMENT LEASE APPROPRIATION			80,000.00	80,000.00	80,000.00	80,000.00
2141610 1	RECREATION APPROPRIATION			10,000.00	10,000.00	10,000.00	10,000.00
2141610 1	DRAINAGE - CANAL VEGETATION			35,000.00	25,000.00	25,000.00	25,000.00
	ROAD MAINT			60,000.00	36,000.00	36,000.00	36,000.00
	<b>TOTAL TRANSFERS OUT</b>			<b>188,480.00</b>	<b>154,480.00</b>	<b>154,480.00</b>	<b>154,480.00</b>
	<b>EXCESS (DEFICIENCY)</b>			<b>(2,314.00)</b>	<b>13,133.65</b>	<b>10,786.00</b>	<b>13,957.75</b>
	<b>FUND BALANCE, ENDING</b>			<b>\$122,017.11</b>	<b>\$124,331.11</b>	<b>\$121,983.46</b>	<b>\$111,197.46</b>

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 214 EXCESS VIDEO POKER  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT					
214	300.162	FUND BALANCE, PRIOR	\$2,605,630.60	\$2,640,273.74	\$2,640,273.74	\$2,806,935.13
		<b>REVENUES</b>				
2141620	436.030	STATE APPROPRIATION	1,100,000.00	1,200,000.00	849,500.00	1,329,539.94
2141620	461.103	INTEREST	300.00	225.00	500.00	261.88
		<b>TOTAL REVENUES</b>	<b>1,100,300.00</b>	<b>1,200,225.00</b>	<b>850,000.00</b>	<b>1,329,801.82</b>
		<b>EXPENDITURES</b>				
2141620	3	45003 PARISH BRIDGE REPAIR	0.00	0.00	0.00	0.00
		METROPOLITAN PLANNING ORGANIZA	12,000.00	12,091.90	12,000.00	11,637.04
		LASERFISH-COUNCIL	75,000.00	0.00	0.00	
		<b>TOTAL EXPENDITURES</b>	<b>87,000.00</b>	<b>12,091.90</b>	<b>12,000.00</b>	<b>11,637.04</b>
		<b>EXCESS/DEFICIENCY</b>	<b>1,013,300.00</b>	<b>1,188,133.10</b>	<b>838,000.00</b>	<b>1,318,164.78</b>
<b>OPERATING TRANSFER IN</b>						
		<b>TOTAL TRANSFERS IN</b>				
		<b>OPERATING TRANSFERS OUT</b>				
2141620	3	921.310 ROAD MAINTENANCE	100,000.00	100,000.00	100,000.00	100,000.00
		RECREATION PROJECTS	0.00	208,926.24	261,409.01	300,000.00
2141620	3	JUDICIAL FUND	187,140.72	558,600.00	558,600.00	558,600.00
2141620	3	COURTHOUSE MAINT.	0.00	0.00	0.00	0.00
2141620	3	LAKE MARTIN REPAIRS	75,000.00	0.00	0.00	0.00
		LLGEF BONDS	466,307.78	355,250.00	528,316.26	526,226.17
		<b>TOTAL TRANSFERS OUT</b>	<b>828,448.50</b>	<b>1,222,776.24</b>	<b>1,448,325.27</b>	<b>1,484,826.17</b>
		<b>EXCESS/DEFICIENCY</b>	<b>184,851.50</b>	<b>(34,643.14)</b>	<b>(610,325.27)</b>	<b>(166,661.39)</b>
		<b>FUND BALANCE, ENDING</b>	<b>\$2,790,482.10</b>	<b>\$2,605,630.60</b>	<b>\$2,029,948.47</b>	<b>\$2,640,273.74</b>

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 221 JUDICIAL OPERATIONS  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT					
		FUND BALANCE, PRIOR	0.00	0.00	0.00	0.00
		<b>REVENUES</b>				
2211200	451.100	FINES				
2211200		CITY OF BREAUX BRIDGE	500.00	0.00	500.00	0.00
2211200	451.200	BOND FORFEITURES	70,000.00	59,120.00	76,500.00	48,865.00
2211200	451.310	JURY COMP. FEE	75,000.00	93,540.00	71,900.00	76,822.50
2211275	441.010	WITNESS FEES	80,000.00	93,532.00	64,842.85	80,360.33
		<b>TOTAL REVENUES</b>	<b>225,500.00</b>	<b>246,192.00</b>	<b>213,742.85</b>	<b>206,047.83</b>
		<b>EXPENDITURES</b>				
		<b>JUDGES' OFFICES</b>				
2211210	1	501.010	45,191.90	45,191.90	45,191.90	45,887.16
		SALARIES-SECURITY	5,536.00	5,535.92	5,536.00	5,621.09
		RETIREMENT	655.20	655.20	655.20	665.28
		MEDICARE	16,119.44	14,654.04	16,119.44	14,654.04
		GROUP HEALTH	897.09	897.09	897.09	897.09
		WORKERS COMP	70,000.00	70,737.85	70,000.00	66,332.50
2211210	1	510055	1,500.00	250.00	1,500.00	0.00
2211210	1	565.100	6,000.00	3,365.52	6,000.00	2,609.53
2211210	1	570010	7,500.00	750.00	7,500.00	419.85
2211210	1	595310	153,399.63	142,037.52	153,399.63	137,086.54
		<b>TOTAL JUDGES' OFFICES</b>	<b>153,399.63</b>	<b>142,037.52</b>	<b>153,399.63</b>	<b>137,086.54</b>
		<b>DISTRICT COURT COST</b>				
2211220	1	501010	5,500.00	6,568.04	4,718.88	4,565.68
2211220	1	505020	420.74	502.45	360.96	349.24
		<b>MEDICARE</b>				

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 221 JUDICIAL OPERATIONS  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT					
		CRIMINAL COURT PUBLICATIONS	9,500.00	6,883.00	9,500.00	10,926.00
	510100	CONTRACT/PROFESSIONAL	0.00	0.00	0.00	0.00
2211220	1	WRITS & PROF. FEES	3,000.00	0.00	3,000.00	0.00
2211220	1	MAINTENANCE & REPAIR	2,790.00	0.00	2,790.00	0.00
2211272	1	OFF-DUTY WITNESS FEES	3,000.00	400.00	3,000.00	225.00
		HISTORICAL REDACTION				
		<b>TOTAL DISTRICT COURT</b>	<b>24,210.74</b>	<b>14,353.49</b>	<b>23,369.84</b>	<b>16,065.92</b>
		BREAUX BRIDGE CITY COURT				
2211230	1	JUDGE'S SALARY	6,600.00	6,600.00	6,600.00	6,600.00
2211230	1	MARSHALL & CLERK SALARY	27,900.00	27,900.00	27,900.00	27,900.00
2211230	1	RETIREMENT	2,844.60	2,844.60	2,514.60	4,271.70
2211230	1	MEDICARE & FICA	2,230.32	2,230.32	1,312.32	1,312.32
		<b>TOTAL BREAUX BRIDGE CITY</b>	<b>39,574.92</b>	<b>39,574.92</b>	<b>38,326.92</b>	<b>40,084.02</b>
		J. P. & CONSTABLES				
2211240	1	SALARIES	30,000.00	30,000.00	30,000.00	31,000.00
2211240	1	RETIREMENT	966.00	1,029.12	966.00	1,029.12
2211240	1	MEDICARE	2,637.96	2,637.96	2,637.96	2,637.94
2211240	1	WORKMEN COMP.	1,060.00	1,060.00	1,060.00	1,060.00
		DUES & SUBSCRIPTION	2,250.00	2,250.00	2,000.00	2,283.17
2211240	1	EDUCATION	5,000.00	2,500.00	5,000.00	3,590.53
		<b>TOTAL J. P. &amp; CONSTABLES</b>	<b>41,913.96</b>	<b>39,477.08</b>	<b>41,563.96</b>	<b>41,600.76</b>
		DISTRICT ATTORNEYS OFFICE				
2211250	1	D.A.SALARY	5,728.80	5,728.80	5,728.80	5,728.80

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 221 JUDICIAL OPERATIONS  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT					
2211250 1	501010	ASST. D.A.SALARIES	50,820.24	50,471.37	50,820.24	48,012.24
2211250 1	505010	RETIREMENT	4,827.92	3,799.76	2,261.96	2,150.44
2211250 1	505020	MEDICARE	818.88	813.84	818.88	778.22
2211250 1	505040	GROUP INSURANCE	53,708.88	48,826.26	52,452.18	47,157.55
2211250 1	505060	WORK. COMP.	239.00	230.02	239.00	230.02
	535.000	INSURANCE	0.00	0.00	0.00	0.00
2211250 1	565100	MAINT.REPAIR/GAS&OIL		0.00		0.00
2211250 1	579020	GAS & OIL		0.00		0.00
33222501		LAW LIBRARY, AUDIT, ETC.	111,880.00	75,583.00	85,000.00	88,275.58
		<b>TOTAL DISTRICT ATTORNEY:</b>	<b>228,023.72</b>	<b>185,453.05</b>	<b>197,321.06</b>	<b>192,332.85</b>
		<b>COURT REPORTERS</b>				
2211260 1	501010	SALARIES	103,575.36	102,562.02	103,575.36	103,575.36
2211260 1	505010	RETIREMENT	10,422.27	11,415.38	12,687.98	12,688.32
2211260 1	505020	MEDICARE	2,116.44	1,880.47	1,314.00	1,313.76
2211260 1	505040	GROUP INSURANCE	55,019.44	50,017.68	53,184.58	47,613.02
2211260 1	505060	WORKMEN COMP.	264.24	264.24	264.24	264.24
		<b>TOTAL COURT REPORTERS</b>	<b>171,397.75</b>	<b>166,139.79</b>	<b>171,026.16</b>	<b>165,454.70</b>
		<b>JUROR COMP/WITNESS FEES</b>				
2211270 1	510451	JUROR COMP FEES	20,000.00	4,567.00	20,000.00	4,360.72
2211275 1	510441	WITNESS FEES	2,500.00	350.00	2,500.00	350.73
2211270 1	510010	AUDIT FEES				
		<b>TOTAL FEES</b>	<b>22,500.00</b>	<b>4,917.00</b>	<b>22,500.00</b>	<b>4,711.45</b>
2211200 1	510.100	CONTRACT/PROFESSIONAL	15,000.00	2,500.00	15,000.00	5,285.00
		FINS	25,000.00			

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 221 JUDICIAL OPERATIONS  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT   PROJ					
		EARLY INTERVENTION	35,000.00			
		YOUTH PLANNING BOARD	5,000.00	5,000.00	5,000.00	5,000.00
		<b>TOTAL EXPENDITURES</b>	<b>761,020.72</b>	<b>599,452.85</b>	<b>667,607.57</b>	<b>607,621.24</b>
		<b>EXCESS (DEFICIENCY)</b>	<b>(535,520.72)</b>	<b>(353,260.85)</b>	<b>(453,864.72)</b>	<b>(401,573.41)</b>
		<b>OPERATING TRANSFERS IN/OUT</b>				
		<b>OPERATING TRANSFERS IN</b>				
2211200	910100	GENERAL FUND		210,660.85	311,264.72	258,973.41
		LIBRARY TAX REDEDICATION	897,380.00			
		EXCESS VP - CRIMINAL COURT FUN	187,140.72	558,600.00	558,600.00	558,600.00
		<b>TOTAL OPERATING TRANSFERS IN</b>	<b>1,084,520.72</b>	<b>769,260.85</b>	<b>869,864.72</b>	<b>817,573.41</b>
		<b>OPERATING TRANSFERS OUT</b>				
2211200	1 921127	WITNESS FEES	150,000.00	150,000.00	150,000.00	150,000.00
		CRIMINAL COURT FUND	399,000.00	266,000.00	266,000.00	266,000.00
		<b>TOTAL OPERATING TRANSFERS OU</b>	<b>549,000.00</b>	<b>416,000.00</b>	<b>416,000.00</b>	<b>416,000.00</b>
		<b>EXCESS (DEFICIENCY)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>FUND BALANCE, ENDING</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 221 CORONER'S OFFICE  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT					
221	300.521	FUND BALANCE, PRIOR	0.00	0.00	0.00	0.00
		<b>REVENUES</b>				
2215210	441.501	SHERIFF'S OFFICE	30,000.00	39,394.00	30,000.00	31,756.50
2215210	441.503	COPIES OF AUTOPSIES		0.00		500.00
2215210	441.504	CREMATION	8,000.00	11,828.00	8,000.00	12,325.00
2215210	441.515	CITY OF BREAUX BRIDGE	4,000.00	3,965.71	4,000.00	3,425.00
2215210	441.545	CITY OF ST. MARTINVILLE	3,000.00	4,999.00	3,000.00	1,330.00
2215210	441.505	CEC	25,000.00	20,571.00	25,000.00	23,100.00
		<b>TOTAL REVENUES</b>	<b>70,000.00</b>	<b>80,757.71</b>	<b>70,000.00</b>	<b>72,436.50</b>
		<b>EXPENDITURES</b>				
2215210 5	501.010	CORONER	8,700.00	8,700.00	8,700.00	8,700.00
2215210 5	501.010	GROUP HEALTH	16,119.44	14,654.04	16,119.44	14,654.04
2215210 5	501.010	ASST. CORONER	3,600.00	3,600.00	3,600.00	3,600.00
2215210 5	505.020	MEDICARE	275.40	275.40	275.40	275.40
2215210 5	505.060	WORKERS COMP	5.00	5.00	5.00	5.00
2215210 5	510.100	PROFESSIONAL FEES	200,000.00	213,505.00	190,000.00	196,619.00
2215210 5	530.000	DUES	500.00	350.00	500.00	350.00
2215210 5	535.000	INSURANCE	6,710.00	6,707.16	6,630.00	6,628.53
2215210 5	570.010	OFFICE SUPPLIES	12,000.00	12,000.00	12,000.00	12,000.00
2215210 5	570.100	MATERIALS & SUPPLIES	1,000.00	0.00	1,000.00	0.00
2215210 5	575.100	TRAVEL & CONVENTION	1,000.00	0.00	1,000.00	0.00
2215210 5	575.120	CAR ALLOWANCE	3,600.00	3,600.00	3,600.00	3,600.00
2215210 5	576.000	UNIFORMS	100.00	0.00	100.00	0.00
2215210 5	578.400	TELEPHONE	2,400.00	2,259.94	2,400.00	2,269.96

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 221 CORONER'S OFFICE  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT PROJ					
		TOTAL EXPENDITURES	256,009.84	265,656.54	245,929.84	248,701.93
		EXCESS (DEFICIENCY)	(186,009.84)	(184,898.83)	(175,929.84)	(176,265.43)
		OPERATING TRANSFERS IN				
		GENERAL FUND	189,609.84	188,498.83	179,529.84	179,865.43
		TOTAL TRANSFERS IN	189,609.84	188,498.83	179,529.84	179,865.43
		OPERATING TRANSFERS OUT				
2215210 5	921.100	ADMINISTRATIVE COST	3,600.00	3,600.00	3,600.00	3,600.00
		TOTAL TRANSFERS OUT	3,600.00	3,600.00	3,600.00	3,600.00
		EXCESS (DEFICIENCY)	0.00	0.00	0.00	0.00
		FUND BALANCE, ENDING	0.00	0.00	0.00	0.00

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 222 FIRE PROTECTION  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT					
222	300.000	FUND BALANCE, PRIOR	\$5,229,415.96	\$5,650,439.00	\$5,650,439.00	\$5,023,674.00
		<b>REVENUES</b>				
2220000	411.010	PARISH TAXES	2,232,400.00	2,232,399.89	2,200,000.00	2,251,762.00
2220000	411.015	HOMESTEAD EXEMPTION	86,700.00	86,697.69	74,000.00	86,752.00
2220000	435.900	INSURANCE REBATE	208,527.37	208,527.37	209,749.21	209,749.21
		GRANT	0.00	0.00	0.00	171,624.00
2220000	461.103	INTEREST	1,200.00	1,101.00	2,500.00	2,205.00
	464.000	DONATIONS		2,000.00		17,678.00
		FIRE REPORTS	750.00	560.00	750.00	1,200.00
		<b>TOTAL REVENUES</b>	<b>2,529,577.37</b>	<b>2,531,285.95</b>	<b>2,486,999.21</b>	<b>2,740,970.21</b>
		<b>EXPENDITURES</b>				
		<b>SALARIES &amp; BENEFITS</b>				
2222201	2 501.010	SALARIES	52,134.26	49,307.12	48,588.80	49,669.20
2222201	2 505.010	RETIREMENT	5,995.43	6,040.12	5,952.18	6,084.52
2222201	2 505.020	MEDICARE TAX	751.15	708.65	697.71	714.23
2222201	2 505.040	GROUP INSURANCE	64,434.87	58,577.16	64,427.72	58,570.66
2222201	2 505.060	WORKMEN COMPENSATION	184.41	174.41	174.87	175.70
		<b>TOTAL SALARIES &amp; BENEFITS</b>	<b>123,500.12</b>	<b>114,807.46</b>	<b>119,841.28</b>	<b>115,214.31</b>
		<b>OPERATING EXPENDITURES</b>				
		<b>COORDINATOR'S OFFICE</b>				
2222201	2 510.040	COMPUTER MAINTENANCE	3,075.00	3,062.00	2,000.00	2,907.00
2222201	2 530.000	DUES	500.00	100.00	500.00	102.00
	530.030	PERMITS & LICENSES	250.00	109.00	250.00	279.00
	545.200	POSTAGE	500.00	176.95	500.00	293.65

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 222 FIRE PROTECTION  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT					
2222201 2	560.310	EQUIPMENT RENTAL	3,100.00	3,098.32	150.00	270.92
2222201 2	565.030	JANITORIAL	5,000.00	4,605.00	5,000.00	3,905.00
2222201 2	565.100	MAINT. & REPAIR	1,500.00	500.00	1,500.00	0.00
2222201 2	570.010	OFFICE SUPPLIES	3,000.00	603.52	3,000.00	822.50
2222201 2	570.100	TRAINING EQUIP. & MATERIALS	29,000.00	3,124.68	29,000.00	3,081.89
2222201 2	575.100	TRAVEL & CONVENTION	2,500.00	250.00	2,500.00	598.89
	576.000	UNIFORMS	500.00	100.00	500.00	0.00
2222201 2	578.100	UTILITIES	7,750.00	7,426.72	7,750.00	7,452.93
2222201 2	578.400	TELEPHONE	8,000.00	6,884.92	9,750.00	7,946.35
	578.500	CABLE	7,000.00	6,987.66	6,750.00	6,126.61
2222201 2	579.020	GAS & OIL	10,000.00	2,463.06	10,000.00	4,031.74
2222201 2	595.310	EQUIPMENT	4,100.00	500.00	4,100.00	0.00
2222201 2	505060	WORKER'S COMP FIREFIGHTERS	20,000.00	10,894.39	20,000.00	11,928.22
2222201 2	510101	PAYROLL ALLOCATION	275,000.00	193,126.00	275,000.00	225,105.84
2222201 2	510102	PAYCHEX EXPENSE	3,830.96	3,322.03	3,830.96	3,569.01
2222201 2		VOLUNTEER STIPEND	200,000.00	75,000.00	200,000.00	47,785.00
		<b>TOTAL COORDINATOR'S OFFICE</b>	<b>584,605.96</b>	<b>322,334.25</b>	<b>582,080.96</b>	<b>326,206.55</b>
2220000 2	510.010	AUDIT	3,900.00	3,900.00	3,900.00	3,900.00
2220000 2	510.040	SYSTEM TECHNICIAN	3,000.00	947.34	3,000.00	932.80
2220000 2	510.090	MEDICAL	500.00	402.37	500.00	375.25
2220000 2	510.100	PROFESSIONAL FEES	27,500.00	27,369.49	25,000.00	29,787.72
2220000 2	510.100	E-DISPATCH	5,616.00	5,616.00	5,616.00	5,616.00
	510.140	TESTING	200.00	195.00	200.00	200.00
2220000 2	510.520	TRUSTEE CREW	0.00	0.00	0.00	0.00
2220000 2	530.000	DUES	1,587.00	1,587.00	1,500.00	1,587.00
	530.030	PERMITS	250.00	309.18	250.00	0.00
2220000 2	535.000	INSURANCE	180,000.00	178,500.00	175,000.00	175,395.50
2220000 2	550.020	PRINTING	250.00	0.00	250.00	0.00

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 222 FIRE PROTECTION  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT PROJ					
2220000 2	550.100	ADVERTISING	4,000.00	1,000.00	4,000.00	1,109.00
2220000 2	560.310	RENTALS	2,500.00	0.00	2,500.00	70.00
2220000 2	565.010	BUILDING'S MAINTENANCE	40,000.00	40,000.00	40,000.00	40,664.00
2220000 2	565.100	MAINTENANCE & REPAIR	60,000.00	57,481.78	40,000.00	58,814.00
2220000 2	570.010	OFFICE SUPPLIES	3,500.00	3,844.32	3,500.00	3,142.00
2220000 2	570.100	MATERIAL & SUPPLIES	100,000.00	10,669.41	100,000.00	6,391.00
2220000 2	570.302	LIMESTONE	1,000.00	0.00	1,000.00	0.00
2220000 2	575.100	TRAVEL & CONVENTION	4,000.00	10,326.23	4,000.00	3,417.00
2220000 2	576.000	UNIFORMS, ETC	15,000.00	11,340.27	15,000.00	9,618.00
2220000 2	579.020	FUEL	15,000.00	4,340.89	15,000.00	4,198.74
2220000 2	595.310	EQUIPMENT	7,500.00	5,016.00	7,500.00	7,568.11
2220000 2	515.010	ASSESSOR'S RETIREMENT	82,246.00	82,246.31	83,329.50	83,329.50
		DISTRICT EXPENDITURES	490,216.87	495,537.69	525,000.00	463,235.73
		TOTAL OPERATING EXPENDITURES	<b>1,047,765.87</b>	<b>940,629.28</b>	<b>1,056,045.50</b>	<b>899,351.35</b>
		TOTAL FIRE GENERAL	<b>1,755,871.95</b>	<b>1,377,770.99</b>	<b>1,757,967.74</b>	<b>1,340,772.21</b>
		DEPARTMENT ALLOCATIONS				
2220000 2	921.005	ALLOCATION	14,303.30	14,303.30	14,303.30	14,303.30
2220000 2	921.905	INSURANCE REBATE	14,055.43	14,055.43	14,141.94	14,141.94
		ARNAUDVILLE	<b>28,358.73</b>	<b>28,358.73</b>	<b>28,445.24</b>	<b>28,445.24</b>
2220000 2	921.010	ALLOCATION	16,032.50	16,032.50	16,032.50	16,032.50
2220000 2	921.910	INSURANCE REBATE	2,397.75	2,397.75	2,407.90	2,407.90
		BELLE RIVER	<b>18,430.25</b>	<b>18,430.25</b>	<b>18,440.40</b>	<b>18,440.40</b>

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 222 FIRE PROTECTION  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT PROJ					
2220000 2	921.015	ALLOCATION	32,767.90	32,767.90	32,767.90	32,767.90
2220000 2	921.915	INSURANCE REBATE	55,472.82	55,472.82	55,806.53	55,806.53
		<b>BREAUX BRIDGE</b>	<b>88,240.72</b>	<b>88,240.72</b>	<b>88,574.43</b>	<b>88,574.43</b>
2220000 2	921.020	ALLOCATION	22,500.00	22,500.00	22,500.00	19,802.20
2220000 2	921.920	INSURANCE REBATE	1,452.34	1,452.34	1,456.65	1,456.65
		<b>BUTTE LA ROSE</b>	<b>23,952.34</b>	<b>23,952.34</b>	<b>23,956.65</b>	<b>21,258.85</b>
2220000 2	921.025	ALLOCATION	25,000.00	25,000.00	25,000.00	22,804.10
2220000 2	921.925	INSURANCE REBATE	8,155.89	8,155.89	8,201.47	8,201.47
		<b>CADE</b>	<b>33,155.89</b>	<b>33,155.89</b>	<b>33,201.47</b>	<b>31,005.57</b>
2220000 2	921.030	ALLOCATION	21,888.90	21,888.90	21,888.90	21,888.90
2220000 2	921.930	INSURANCE REBATE	10,370.90	10,370.90	10,430.12	10,430.12
		<b>CATAHOULA</b>	<b>32,259.80</b>	<b>32,259.80</b>	<b>32,319.02</b>	<b>32,319.02</b>
2220000 2	921.035	ALLOCATION	25,294.50	25,294.50	25,294.50	25,294.50
2220000 2	921.935	INSURANCE REBATE	14,924.87	14,924.87	15,010.57	15,010.57
		<b>CECILIA</b>	<b>40,219.37</b>	<b>40,219.37</b>	<b>40,305.07</b>	<b>40,305.07</b>
2220000 2	921.040	ALLOCATION	20,565.60	20,565.60	20,565.60	20,565.60
2220000 2	921.940	INSURANCE REBATE	10,487.96	10,487.96	10,547.89	10,547.89

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 222 FIRE PROTECTION  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT					
		COTEAU HOLMES	31,053.56	31,053.56	31,113.49	31,113.49
2220000 2	921.045	ALLOCATION	33,057.20	33,057.20	33,057.20	33,057.20
2220000 2	921.945	INSURANCE REBATE	54,802.01	54,802.01	55,131.60	55,131.60
		EVANGELINE	87,859.21	87,859.21	88,188.80	88,188.80
2220000 2	921.050	ALLOCATION	25,517.80	25,517.80	25,517.80	25,517.80
2220000 2	921.950	INSURANCE REBATE	16,487.09	16,487.09	16,582.40	16,582.40
		HENDERSON	42,004.89	42,004.89	42,100.20	42,100.20
2220000 2	921.055	ALLOCATION	22,261.80	27,582.62	22,261.80	22,261.80
2220000 2	921.955	INSURANCE REBATE	15,316.55	15,316.55	15,404.66	15,404.66
		PARKS	37,578.35	42,899.17	37,666.46	37,666.46
2220000 2	921.060	ALLOCATION	22,500.00	22,500.00	22,500.00	19,199.40
2220000 2	921.960	INSURANCE REBATE	4,603.76	4,603.76	4,627.48	4,627.48
		STEPHENSVILLE	27,103.76	27,103.76	27,127.48	23,826.88
		TOTAL ALLOCATIONS	281,689.50	287,010.32	281,689.50	273,495.20
		TOTAL INSURANCE REBATES	208,527.37	208,527.37	209,749.21	209,749.21
		TOTAL TO DEPARTMENTS	490,216.87	495,537.69	491,438.71	483,244.41
		TOTAL EXPENDITURES	2,246,088.82	1,873,308.68	2,249,406.45	1,824,016.62

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 222 FIRE PROTECTION  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT PROJ					
		EXCESS/DEFICIENCY	283,488.55	657,977.27	237,592.76	916,953.59
2220000 2	595.210	CAPITAL OUTLAY	40,000.00	0.00	450,000.00	0.00
2220000 2	595.510	FIRE TRUCKS	0.00	1,518,716.00	1,200,000.00	
		ARNAUDVILLE FIRE STATION	650,000.00			
		GENERATORS	750,000.00			
		AIR PACKS	175,000.00	0.00	0.00	717,611.00
		<b>TOTAL CAPITAL OUTLAY</b>	<b>1,615,000.00</b>	<b>1,518,716.00</b>	<b>1,650,000.00</b>	<b>717,611.00</b>
		<b>OPERATING TRANSFERS IN</b>				
		<b>FIRE PROTECTION</b>	<b>490,216.87</b>	<b>495,537.69</b>	<b>491,438.71</b>	<b>483,244.41</b>
		<b>OPERATING TRANSFERS OUT</b>				
2220000 2	920.211	CLAIMS/LOSS CONTROL/RISK MGN	13,410.00	13,410.00	13,410.00	13,410.00
2220000 2		EQUIPMENT TECHNOLOGY	0.00	0.00	0.00	0.00
2220000 2	921.100	ADMINISTRATIVE COST	42,412.00	42,412.00	42,412.00	42,412.00
		<b>TOTAL TRANSFERS OUT</b>	<b>55,822.00</b>	<b>55,822.00</b>	<b>55,822.00</b>	<b>55,822.00</b>
		NET SURPLUS (DEFICIENCY)	(\$897,116.58)	(\$421,023.04)	(\$976,790.53)	\$626,765.00
		<b>FUND BALANCE, ENDING</b>	<b>\$4,332,299.38</b>	<b>\$5,229,415.96</b>	<b>\$4,673,648.47</b>	<b>\$5,650,439.00</b>

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 223 DRUG COURT  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT					
223	300.000	FUND BALANCE, PRIOR	\$7,157.71	\$7,157.71	\$7,157.71	\$7,130.00
		<b>REVENUES</b>				
2230000	451.150	DRUG SCREEN FEES	14,418.56	17,000.00	20,000.00	13,554.00
		<b>TOTAL REVENUES</b>	<b>14,418.56</b>	<b>17,000.00</b>	<b>20,000.00</b>	<b>13,554.00</b>
		<b>EXPENDITURES</b>				
2230000 2	510.060	DRUG SCREENING	0.00	1,000.00	3,000.00	4,803.55
2230000 2	510.100	CONTRACT/PROFESSIONAL	6,600.00	4,227.50	10,000.00	4,030.00
2230000 2	570.010	OFFICE SUPPLIES	0.00	317.45	1,000.00	1,003.84
2230000 2	578.400	TELEPHONE	0.00	0.00	0.00	0.00
2230000 2		EQUIP. REP AND MAINT	0.00	1,840.62	4,500.00	2,770.78
		<b>TOTAL EXPENDITURES</b>	<b>6,600.00</b>	<b>7,385.57</b>	<b>18,500.00</b>	<b>12,608.17</b>
		<b>TOTAL NON-DEPARTMENT</b>	<b>7,818.56</b>	<b>9,614.43</b>	<b>1,500.00</b>	<b>945.83</b>
		<b>SUPREME COURT FUNDING</b>				
		<b>REVENUES</b>				
2232340	431.310	STATE GRANT	142,500.00	145,272.00	195,000.00	187,443.94
		SUPREME COURT - TANF	110,000.00	111,302.00	110,000.00	113,556.29
		<b>TOTAL REVENUES</b>	<b>252,500.00</b>	<b>256,574.00</b>	<b>305,000.00</b>	<b>301,000.23</b>
		<b>EXPENDITURES</b>				

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 223 DRUG COURT  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT					
		<b>SALARIES &amp; BENEFITS</b>				
2232340 2	501.010	COORDINATOR & SECRETARY	68,452.80	68,452.80	68,445.78	68,445.78
2232340 2	501.010	SOCIAL SER/SECRETARY	46,300.80	46,300.80	46,300.80	46,304.70
2232350 2	501.010	SOCIAL SERVICES	0.00	18,043.25	46,300.80	48,782.47
2232340 2	505.010	RETIREMENT	13,196.66	15,802.26	19,729.32	20,032.85
2232340 2	505.020	MEDICARE	1,605.50	2,115.91	2,278.38	2,320.56
2232340 2	505.040	GROUP HEALTH	41,384.37	39,177.90	48,358.33	43,962.12
2232340 2	505.060	WORKMEN COMP.	290.44	335.71	408.69	408.69
		<b>TOTAL SALARIES &amp; BENEFIT</b>	<b>171,230.57</b>	<b>190,228.63</b>	<b>231,822.10</b>	<b>230,257.17</b>
		<b>OPERATING EXPENDITURES</b>				
2232340 2	510.060	DRUG SCREENING FEES	47,000.00	35,406.00	30,000.00	27,342.18
2232340 2	510.100	PROFESSIONAL FEES	2,960.00	2,955.00	5,000.00	5,395.11
	530.030	PERMITS & LICENSES	0.00	0.00	550.00	0.00
		INSURANCE	3,000.00	3,345.11	3,500.00	0.00
2232340 2	545.200	POSTAGE	0.00	150.00	100.00	0.00
2232340 2	560.210	RENT	14,400.00	14,400.00	13,200.00	14,400.00
	565.370	EQUIPMENT REPAIRS	1,225.00	1,225.21	2,000.00	1,937.84
2232340 2	570.010	OFFICE SUPPLIES	5,402.99	1,990.83	1,677.90	2,061.80
2232340 2	570.020	JANITORIAL SUPPLIES		0.00		0.00
2232340 2	570.100	MATERIALS & SUPPLIES	0.00	0.00	1,000.00	0.00
2232340 2	575.100	TRAVEL & TRAINING	300.00	1,200.00	2,000.00	2,893.49
2232340 2	575.310	EDUCATION MATERIAL		0.00		0.00
2232340 2	578.100	UTILITIES	3,600.00	3,282.10	3,900.00	3,161.87
2232340 2	578.400	TELEPHONE	7,200.00	7,665.54	9,250.00	8,601.22

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 223 DRUG COURT  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT					
		<b>TOTAL OPERATING EXPEND</b>	<b>85,087.99</b>	<b>71,619.79</b>	<b>72,177.90</b>	<b>65,793.51</b>
		<b>OPERATING TRANSFERS OUT</b>				
2232340	2 921.100	ADMINISTRATIVE COST	6,000.00	6,000.00	6,000.00	6,000.00
		<b>TOTAL SUPREME COURT</b>	<b>(9,818.56)</b>	<b>(11,274.42)</b>	<b>(5,000.00)</b>	<b>(1,050.45)</b>
		<b>16TH JUDICIAL DIST COURT</b>				
		<b>REVENUES</b>				
2232350	451.130	PROBATION FEES	2,000.00	1,959.99	3,500.00	2,130.00
		<b>TOTAL REVENUES</b>	<b>2,000.00</b>	<b>1,959.99</b>	<b>3,500.00</b>	<b>2,130.00</b>
		<b>TOTAL SALARIES &amp; BENEFITS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>OPERATING EXPENDITURES</b>				
		DRUG SCREENING FEES				
2232350	2 575.100	TRAVEL & TRAINING	0.00	0.00	0.00	920.89
		OFFICE SUPPLIES		300.00		1,076.78
		<b>TOTAL OPERATING EXPEND</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>1,997.67</b>
		<b>TOTAL 16TH JDC</b>	<b>2,000.00</b>	<b>1,659.99</b>	<b>3,500.00</b>	<b>132.33</b>
		<b>LA REHABILITATIVE SERVICES</b>				
		<b>REVENUES</b>				
2232360	434520	LRS	0.00	0.00	0.00	0.00

**ST. MARTIN PARISH GOVERNMENT  
 FUND NO. 223 DRUG COURT  
 PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE	DESCRIPTION	2022		2021		2020	
		ORG	OBJECT	PROPOSED BUDGET	PROJECTED ACTUAL	PROPOSED BUDGET	UNAUDITED
	TOTAL REVENUES			0.00	0.00	0.00	0.00
	OPERATING EXPENDITURES						
2232360 2	510100 CONTRACT SERVICES			0.00	0.00	0.00	0.00
	TOTAL OPERATING EXPENDITURE			0.00	0.00	0.00	0.00
	TOTAL LRS			0.00	0.00	0.00	0.00
	FUND BALANCE, ENDING			\$7,157.71	\$7,157.71	\$7,157.71	\$7,157.71

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 230 PUBLIC WORKS FUND - ROAD MAINTENANCE  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT   PROJ					
230	300.310	FUND BALANCE, PRIOR	\$1,010,066.54	\$1,194,242.22	\$1,194,242.22	\$1,446,532.11
		<b>REVENUES</b>				
2303100	411.010	PARISH TAXES	1,426,692.00	1,426,692.18	1,400,000.00	1,439,400.00
2303100	411.015	HOMESTEAD EXEMPTION	77,750.00	77,755.29	75,000.00	79,491.00
2303100	435.300	TRANSPORTATION FUND	450,000.00	473,506.62	450,000.00	485,376.00
2303100	461.101	INTEREST ON CHECKING	2,000.00	2,006.69	2,500.00	3,000.00
2303100		DAMAGES		0.00		0.00
		<b>TOTAL REVENUES</b>	<b>1,956,442.00</b>	<b>1,979,960.78</b>	<b>1,927,500.00</b>	<b>2,007,267.00</b>
		<b>EXPENDITURES</b>				
		<b>SALARIES &amp; BENEFITS:</b>				
2303100 3	501.010	SALARIES	904,644.19	854,071.25	866,902.40	942,690.97
2303100 3	505.010	RETIREMENT	104,034.08	104,623.72	106,195.54	115,188.58
2303100 3	505.020	MEDICARE TAX	12,681.66	11,654.85	11,360.97	12,903.04
2303100 3	505.040	GROUP INSURANCE	538,030.02	484,267.10	523,812.64	481,276.35
2303100 3	505.060	WORKMEN COMPENSATION	76,920.26	72,620.14	73,811.15	77,441.36
		<b>TOTAL SALARIES &amp; BENEFITS</b>	<b>1,636,310.21</b>	<b>1,527,237.06</b>	<b>1,582,082.70</b>	<b>1,629,500.30</b>
		<b>OPERATING EXPENDITURES</b>				
2303100 3	510.010	AUDIT	3,500.00	3,500.00	3,500.00	3,500.00
2303100 3	510.090	MEDICAL	3,500.00	1,746.25	3,500.00	3,492.66
2303100 3	510.100	PROFESSIONAL SERVICES	5,000.00	1,530.00	5,000.00	11,955.00
2303100 3	510.110	ENGINEERING FEES	5,000.00	2,000.00	7,500.00	0.00
2303100 3	510.200	CONTRACT LABOR	0.00	0.00	0.00	0.00
2303100 3	515.010	ASSESSOR'S RETIREMENT	52,562.00	52,562.34	52,209.49	53,254.00
2303100 3	525.000	GARBAGE COLLECTION	20,000.00	19,794.10	25,000.00	14,607.00
2303100 3	530.000	DUES & SUBSCRIPTIONS	300.00	100.00	300.00	199.00
	530.030	PERMITS & LICENSE	200.00	80.00	200.00	160.00
2303100 3	535.000	INSURANCE	28,627.00	28,627.00	28,627.00	28,627.00
2303100 3	545.200	POSTAGE	500.00	250.00	900.00	100.00
2303100 3	550.100	ADVERTISING	1,000.00	1,578.00	250.00	100.00
2303100 3	560.310	EQUIPMENT RENTAL	2,000.00	1,581.27	3,000.00	2,993.00

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 230 PUBLIC WORKS FUND - ROAD MAINTENANCE  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT PROJ					
		OFFICE SUPPLIES	500.00	250.00	1,000.00	1,179.76
2303100 3	570.100	MATERIALS & SUPPLIES	7,500.00	7,250.00	7,500.00	7,500.00
2303100 3	570.300	ROAD MATERIAL/GRAVEL,LIMESTONE	50,000.00	50,000.00	50,000.00	34,374.00
2303100 3	570.301	ASPHALT	50,000.00	49,822.50	50,000.00	50,000.00
2303100 3	570.310	SIGN MATERIAL	10,000.00	20,000.00	10,000.00	11,770.00
2303100 3	570.320	CULVERTS	2,500.00	500.00	10,000.00	500.00
2303100 3	575.200	EDUCATION	500.00	500.00	500.00	3,000.00
2303100 3	576.000	UNIFORMS	2,650.00	1,250.00	2,650.00	1,750.33
2303100 3	578.160	ST.JOHN BRIDGE UTILITIES	150.00	150.22	150.00	162.25
2303100 3	578.400	TELEPHONE	4,000.00	3,959.43	6,000.00	3,560.79
		BARN WATER	750.00	634.47	1,000.00	864.97
		BARN UTILITIES	4,500.00	4,766.57	3,000.00	4,392.16
		ROADSIDE SPRAYING	0.00	0.00	0.00	750.00
		BARN TELEPHONE	1,500.00	1,526.98	2,000.00	1,469.01
		<b>TOTAL</b>	<b>256,739.00</b>	<b>253,959.13</b>	<b>273,786.49</b>	<b>240,260.93</b>
2303100 3	565.100	REPAIRS, SUPPLIES ETC.	140,000.00	142,097.24	110,000.00	150,800.00
		<b>TOTAL REPAIRS, SUPPLIES, ETC</b>	<b>140,000.00</b>	<b>142,097.24</b>	<b>110,000.00</b>	<b>150,800.00</b>
2303100 3	565.100	MATERIAL & SUPPLIES	25,000.00	21,217.00	25,000.00	13,218.66
		<b>TOTAL MATERIAL &amp; SUPPLIES</b>	<b>25,000.00</b>	<b>21,217.00</b>	<b>25,000.00</b>	<b>13,218.66</b>
		FUEL				
2303100 3	579.020	GAS & OIL	40,000.00	38,263.44	45,000.00	32,557.00
2303100 3	579.030	DIESEL	120,000.00	120,221.05	115,000.00	133,494.00
		<b>TOTAL FUEL</b>	<b>160,000.00</b>	<b>158,484.49</b>	<b>160,000.00</b>	<b>166,051.00</b>
		CAPITAL OUTLAY				
2303100 3		EQUIPMENT PURCHASE		1,415.54		0.00
		<b>TOTAL CAPITAL OUTLAY</b>	<b>0.00</b>	<b>1,415.54</b>	<b>0.00</b>	<b>0.00</b>

**ST. MARTIN PARISH GOVERNMENT**  
**FUND NO. 230 PUBLIC WORKS FUND - ROAD MAINTENANCE**  
**PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT PROJ					
		TOTAL EXPENDITURES	2,218,049.21	2,104,410.46	2,150,869.19	2,199,830.89
		EXCESS/DEFICIENCY BEFORE OPERATING TRANSFERS	(261,607.21)	(124,449.68)	(223,369.19)	(192,563.89)
		OPERATING TRANSFERS IN:				
	911161	VIDEO POKER - RD MAINTENANCE	60,000.00	36,000.00	36,000.00	36,000.00
		EXCESS VIDEO POKER - RD SPRAYING				
	2303100 911.162	EXCESS VIDEO POKER HWY 90 BUSINESS PARK	100,000.00	100,000.00	100,000.00	100,000.00
		TOTAL TRANSFERS IN	160,000.00	136,000.00	136,000.00	136,000.00
		OPERATING TRANSFERS OUT				
	2303100 3 920.212	TRANSFER EQUIPMENT TECHNOLOGY	28,726.00	153,726.00	153,726.00	153,726.00
	2303100 3 921.100	ADMINISTRATIVE COST	30,000.00	30,000.00	30,000.00	30,000.00
	2303100 3 920.211	RISK MANAGEMENT	12,000.00	12,000.00	12,000.00	12,000.00
		SRD #3				
		TOTAL TRANSFERS OUT	70,726.00	195,726.00	195,726.00	195,726.00
		NET TRANSFERS IN (OUT)	89,274.00	(59,726.00)	(59,726.00)	(59,726.00)
		EXCESS (DEFICIENCY)	(172,333.21)	(184,175.68)	(283,095.19)	(252,289.89)
		FUND BALANCE, ENDING	\$837,733.33	\$1,010,066.54	\$911,147.03	\$1,194,242.22

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 230 PUBLIC WORKS FUND - S/R/D #1 MAINTENANCE  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT   PROJ					
230	300.311	FUND BALANCE, PRIOR	\$78,888.88	\$60,539.21	\$60,539.21	\$45,246.69
		<b>REVENUES</b>				
2303110	411.010	PARISH TAXES	143,400.00	143,416.45	140,000.00	141,266.00
2303110	461.103	INTEREST	150.00	50.00	150.00	150.00
		<b>TOTAL REVENUES</b>	<b>143,550.00</b>	<b>143,466.45</b>	<b>140,150.00</b>	<b>141,416.00</b>
		<b>EXPENDITURES</b>				
		<b>SALARIES &amp; BENEFITS</b>				
2303110 3	501.010	SALARIES	66,878.97	63,694.26	59,173.40	62,804.82
2303110 3	505.010	RETIREMENT	7,691.08	7,802.54	7,248.74	7,693.59
2303110 3	505.020	MEDICARE TAX	959.09	913.42	858.00	910.66
2303110 3	505.040	GROUP INSURANCE	16,119.44	2,605.43	25,093.99	23,339.00
2303110 3	505.060	WORKMEN COMPENSATION	2,082.94	1,983.75	1,842.95	1,956.04
		<b>TOTAL SALARIES &amp; BENEFIT</b>	<b>93,731.52</b>	<b>76,999.40</b>	<b>94,217.08</b>	<b>96,704.11</b>
		<b>OPERATING EXPENDITURES</b>				
		AUDIT				
2303110 3	510.010					
2303110 3	510.100	PROFESSIONAL FEES	300.00	300.00	300.00	300.00
2303110 3	515.010	ASSESSOR'S RETIREMENT	2,500.00	100.00	5,000.00	60.00
2303110 3	535.000	INSURANCE	5,284.00	5,283.76	5,252.92	5,252.92
2303110 3	565.100	PUMP MAINTENANCE & REPAIR	667.80	667.80	667.80	667.80
2303110 3	570.100	MATERIAL & SUPPLIES	15,000.00	14,500.00	15,000.00	196.29
2303110 3	570.300	ROAD MATERIAL	250.00	225.00	250.00	0.00
2303110 3	578.100	UTILITIES	2,500.00	0.00	5,000.00	0.00
2303110 3	578.400	TELEPHONE	4,000.00	4,014.40	3,500.00	3,285.00
23031103		FUEL/DIESEL	3,800.00	3,599.89	3,800.00	3,844.00
		<b>TOTAL OPERATING EXPEND</b>	<b>43,301.80</b>	<b>38,939.18</b>	<b>47,770.72</b>	<b>21,370.01</b>
		<b>TOTAL EXPENDITURES</b>	<b>137,033.32</b>	<b>115,938.58</b>	<b>141,987.80</b>	<b>118,074.12</b>
		<b>EXCESS/DEFICIENCY</b>	<b>6,516.68</b>	<b>27,527.87</b>	<b>(1,837.80)</b>	<b>23,341.88</b>

**ST. MARTIN PARISH GOVERNMENT  
 FUND NO. 230 PUBLIC WORKS FUND - S/R/D #1 MAINTENANCE  
 PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT					
		OPERATING TRANSFERS IN				
		TOTAL TRANSFERS IN	0.00	0.00	0.00	0.00
		OPERATING TRANSFERS OUT				
2303110	3	CLAIMS/LOSS/RISK MNG.	566.40	566.40	566.40	566.40
2303110	3	ADMINISTRATIVE COST	2,400.00	2,400.00	2,400.00	2,400.00
		LEASED VEHICLES	6,211.80	6,211.80	5,082.96	5,082.96
		TOTAL TRANSFERS OUT	9,178.20	9,178.20	8,049.36	8,049.36
		EXCESS/DEFICIENCY	(2,661.52)	18,349.67	(9,887.16)	15,292.52
		FUND BALANCE, ENDING	\$76,227.36	\$78,888.88	\$50,652.05	\$60,539.21

**ST. MARTIN PARISH GOVERNMENT**  
**FUND NO. 230 PUBLIC WORKS FUND - ROAD DISTRICT #2 MAINTENANCE**  
**PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT PROJ					
230	300.312	FUND BALANCE, PRIOR	\$9,881,163.68	\$9,789,294.85	\$9,789,294.85	\$8,685,232.91
		REVENUES				
2303120	411.010	PARISH TAXES	1,524,693.00	1,524,693.00	1,480,000.00	1,488,410.00
2303120	461.101	INTEREST ON CHECKING	5,000.00	2,400.00	5,000.00	4,023.01
2303120	461.103	INTEREST	0.00	0.00	0.00	0.00
		TOTAL REVENUES	1,529,693.00	1,527,093.00	1,485,000.00	1,492,433.01
		EXPENDITURES				
		SALARIES & BENEFITS				
2303120 3	501.010	SALARIES	112,913.89	111,692.05	103,475.84	100,627.00
2303120 3	505.010	RETIREMENT	12,985.09	13,682.27	12,675.79	12,284.00
2303120 3	505.020	MEDICARE	1,380.52	1,314.80	1,152.84	1,256.00
2303120 3	505.040	GROUP INSURANCE	48,534.94	41,616.61	57,864.84	47,799.09
2303120 3	505.060	WORKMEN COMP	10,386.64	10,274.24	10,021.09	9,256.40
		TOTAL SALARIES & BENEFITS	186,201.08	178,579.97	185,190.40	171,222.49
		OPERATING EXPENDITURES				
2303120 3	510.010	AUDIT	3,300.00	3,300.00	3,300.00	3,300.00
2303120 3	510.100	PROFESSIONAL FEES	2,500.00	35,000.00	2,500.00	500.00
2303120 3	515.010	ASSESSOR'S RETIREMENT	56,173.00	56,172.90	54,829.04	54,829.00
	535.030	PERMITS	300.00	50.00	300.00	50.00
2303120 3	535.000	INSURANCE	4,784.22	4,784.22	4,784.22	4,784.22
2303120 3	565.100	MAINT. & REPAIR	5,000.00	100.00	5,000.00	100.00
2303120 3	570.100	MATERIAL & SUPPLIES	5,000.00	793.50	5,000.00	766.00

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 230 PUBLIC WORKS FUND - ROAD DISTRICT #2 MAINTENANCE  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT PROJ					
2303120 3	570.301	ASPHALT	25,000.00	500.00	25,000.00	500.00
2303120 3	570.302	GRAVEL, LIMESTONE	12,500.00	9,306.94	2,500.00	6,198.00
	570.320	CULVERTS	3,000.00	0.00	3,000.00	0.00
2303120 3	576.000	UNIFORMS	600.00	100.00	600.00	250.00
2303120 3	579.020	GAS & OIL	3,500.00	3,301.60	3,200.00	2,089.00
2303120 3	579.030	DIESEL	4,800.00	408.28	4,800.00	3,387.00
2303120 3		ROADSIDE SPRAY/VEG. CNTL	70,000.00	35,000.00	35,000.00	33,982.00
2303120 3	595.310	EQUIPMENT PURCHASE	10,000.00	0.00	10,000.00	500.00
		GARBAGE	5,000.00	4,981.90	5,128.80	3,130.00
		TELEPHONE	1,500.00	1,403.26	1,000.00	1,341.76
		BRIDGE REPAIRS				
		<b>TOTAL OPERATING EXPEND</b>	<b>212,957.22</b>	<b>155,202.60</b>	<b>165,942.06</b>	<b>115,706.98</b>
		<b>TOTAL EXPENDITURES</b>	<b>399,158.30</b>	<b>333,782.57</b>	<b>351,132.46</b>	<b>286,929.47</b>
		<b>EXCESS/DEFICIENCY</b>	<b>1,130,534.70</b>	<b>1,193,310.43</b>	<b>1,133,867.54</b>	<b>1,205,503.54</b>
		<b>CAPITAL OUTLAY</b>				
2303120 3	510.100	CAPITAL OUTLAY	0.00	0.00	0.00	0.00
		<b>TOTAL CAPITAL OUTLAY</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>OPERATING TRANSFER IN</b>				
		<b>TOTAL TRANSFERS IN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>OPERATING TRANSFERS OUT</b>				

**ST. MARTIN PARISH GOVERNMENT  
 FUND NO. 230 PUBLIC WORKS FUND - ROAD DISTRICT #2 MAINTENANCE  
 PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT PROJ					
2303120 3	920.211	CLAIMS/LOSS CONTROL/RISK MNG	2,241.60	2,241.60	2,241.60	2,241.60
2303120 3	921.100	ADMINISTRATIVE COST	30,200.00	30,200.00	30,200.00	30,200.00
2303120 3	921.382	ROAD DIST #2 CONSTRUCTION	6,000,000.00	1,000,000.00	2,000,000.00	0.00
		EQUIPMENT TECHNOLOGY	69,000.00	69,000.00	69,000.00	69,000.00
		<b>TOTAL TRANSFERS OUT</b>	<b>6,101,441.60</b>	<b>1,101,441.60</b>	<b>2,101,441.60</b>	<b>101,441.60</b>
		<b>EXCESS/DEFICIENCY</b>	<b>(4,970,906.90)</b>	<b>91,868.83</b>	<b>(967,574.06)</b>	<b>1,104,061.94</b>
		<b>FUND BALANCE, ENDING</b>	<b>\$4,910,256.78</b>	<b>\$9,881,163.68</b>	<b>\$8,821,720.79</b>	<b>\$9,789,294.85</b>

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 230 PUBLIC WORKS FUND - DRAINAGE MAINTENANCE  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT PROJ					
230	300.331	FUND BALANCE, PRIOR	\$2,625,877.22	\$2,788,470.41	\$2,788,470.41	\$2,709,674.20
		REVENUES				
2303310	411.010	PARISH TAXES	2,020,165.00	2,020,164.69	2,000,000.00	2,041,343.00
2303310	411.015	HOMESTEAD EXEMPTION	80,058.00	78,391.50	80,058.00	80,058.00
2303310	431.410 40004	OFF-SYSTEM BRIDGE PROJECT				
2303310	461.103	INTEREST	2,500.00	3,100.05	2,500.00	3,800.00
		TOTAL REVENUES	2,102,723.00	2,101,656.24	2,082,558.00	2,125,201.00
		EXPENDITURES				
		SALARIES & BENEFITS				
2303310 3	501.010	SALARIES	525,296.77	552,454.09	590,486.52	590,477.00
2303310 3	505.010	RETIREMENT	60,409.12	67,675.62	72,334.59	71,505.00
2303310 3	505.020	MEDICARE TAX	7,349.56	7,402.71	8,191.30	8,096.70
2303310 3	505.040	GROUP INSURANCE	214,217.76	220,720.83	261,372.32	231,671.20
2303310 3	505.060	WORKMEN COMP.	33,676.56	35,417.61	39,311.79	37,855.24
		TOTAL SALARIES & BENEFITS	840,949.77	883,670.86	971,696.52	939,605.14
		OPERATING EXPENDITURES				
2303310 3	505.100	LICENSE REFUNDS	250.00	166.12	250.00	166.12
2303310 3	510.010	AUDIT	3,700.00	3,700.00	3,700.00	3,700.00
2303310 3	510.040	COMPUTER MAINTENANCE	623.20	623.20	623.20	623.20
2303310 3	510.090	MEDICAL	2,000.00	908.45	2,000.00	2,004.00
2303310 3	510.100	CONTRACTURAL/PROFESSIONAL	50,000.00	86,530.94	50,000.00	106,377.00
2303310 3	510.130	BRIDGE MAINT. (HUVAL)	50,000.00	43,974.76	50,000.00	12,909.00

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 230 PUBLIC WORKS FUND - DRAINAGE MAINTENANCE  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT PROJ					
2303310	3 515.010	ASSESSOR'S RETIREMENT	74,427.12	74,427.12	73,927.49	75,407.35
2303310	3 525.000	GARBAGE COLLECTION	18,500.00	18,197.54	23,750.00	13,119.00
2303310	3 530.000	DUES & SUBSCRIPTIONS	350.00	0.00	350.00	1,959.00
2303310	3 535.800	INSURANCE	50,092.56	50,092.56	50,092.56	50,092.56
2303310	3 560.310	EQUIPMENT RENTAL	200,000.00	175,000.00	10,000.00	1,529.94
2303310	3 570.100	MATERIALS & SUPPLIES	25,000.00	2,141.28	25,000.00	6,838.25
2303310	3 570.310	SIGN MATERIAL	8,000.00	1,200.00	8,000.00	2,502.00
2303310	3 570.320	CULVERTS	12,500.00	13,103.92	12,500.00	11,178.00
2303310	3 575.100	TRANSPORTATION	5,000.00	0.00	5,000.00	0.00
2303310	3 575.200	EDUCATION	500.00	500.00	500.00	500.00
2303310	3 576.000	UNIFORMS	2,650.00	1,470.00	2,650.00	2,708.00
2303310	3	POSTAGE	250.00	125.00	250.00	250.00
2303310	3 578.000	UTILITIES/CABLE	1,500.00	1,320.00	1,500.00	1,320.00
2303310	3 578.400	TELEPHONE	5,000.00	4,809.04	6,500.00	4,790.08
2303310	3 510200	Bridge Tenders	90,999.96	53,083.31		0.00
		BARN UTILITIES	2,500.00	0.00	2,500.00	0.00
		BARN WATER	375.00	0.00	375.00	0.00
	570.330	SAND	5,000.00	6,700.00	5,000.00	0.00
	510.085	CANAL VEGETATION	280,000.00	203,860.00	200,000.00	198,275.00
		PERMITS AND LICENSES	2,000.00	250.00	2,000.00	500.00
		<b>TOTAL</b>	<b>891,217.84</b>	<b>742,183.24</b>	<b>536,468.25</b>	<b>496,748.50</b>
2303310	3 565.100	REPAIRS, SUPPLIES, ETC.	125,000.00	83,890.47	125,000.00	118,309.56
		<b>TOTAL REPAIRS, SUPPLIES, ETC.</b>	<b>125,000.00</b>	<b>83,890.47</b>	<b>125,000.00</b>	<b>118,309.56</b>
2303310	3 565.100	MATERIAL & SUPPLIES	25,000.00	14,863.50	25,000.00	38,779.53

**ST. MARTIN PARISH GOVERNMENT**  
**FUND NO. 230 PUBLIC WORKS FUND - DRAINAGE MAINTENANCE**  
**PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT PROJ					
		TOTAL MATERIALS & SUPPLIES	25,000.00	14,863.50	25,000.00	38,779.53
		FUEL				
2303310	3 579.020	GAS & OIL	35,000.00	23,432.86	35,000.00	20,868.60
2303310	3 579.030	DIESEL	75,000.00	45,773.50	75,000.00	61,658.46
		TOTAL FUEL	110,000.00	69,206.36	110,000.00	82,527.06
		TOTAL EXPENDITURES	1,992,167.61	1,793,814.43	1,768,164.77	1,675,969.79
		EXCESS (DEFICIENCY)	110,555.39	307,841.81	314,393.23	449,231.21
		OPERATING TRANSFERS IN				
2303310	921.161	VIDEO POKER/ CANAL VEG. CONTROL	35,000.00	25,000.00	25,000.00	25,000.00
		OPERATING TRANSFERS OUT				
2303310	3 920.211	RISK MANAGEMENT	7,560.00	7,560.00	7,560.00	7,560.00
2303310	3 921.100	ADMINISTRATIVE COST	39,875.00	39,875.00	39,875.00	39,875.00
2303310	3 920.212	APP. EQUIPMENT TECHNOLOGY	73,000.00	448,000.00	448,000.00	348,000.00
		PARISH DRAINAGE IMP.	0.00	0.00	0.00	0.00
		TOTAL OPERATING TRANSFERS OUT	120,435.00	495,435.00	495,435.00	395,435.00
		EXCESS (DEFICIENCY)	25,120.39	(162,593.19)	(156,041.77)	78,796.21

**ST. MARTIN PARISH GOVERNMENT  
 FUND NO. 230 PUBLIC WORKS FUND - DRAINAGE MAINTENANCE  
 PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT PROJ					
		FUND BALANCE, ENDING	\$2,650,997.61	\$2,625,877.22	\$2,632,428.64	\$2,788,470.41

**ST. MARTIN PARISH GOVERNMENT  
 FUND NO. 230 - HIGHWAY 90 BUSINESS PARK MAINTENANCE  
 PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT					
230	300.090	FUND BALANCE, PRIOR	\$147,517.06	\$139,594.09	\$139,594.09	\$114,264.09
		<b>REVENUES</b>				
2303090	440.550	MAINTENANCE FEES	14,500.00	14,171.20	14,700.00	31,455.00
		<b>TOTAL REVENUES</b>	<b>14,500.00</b>	<b>14,171.20</b>	<b>14,700.00</b>	<b>31,455.00</b>
		<b>EXPENDITURES</b>				
2303090 3		UTILITIES	6,250.00	6,248.23	6,000.00	6,125.00
		MATERIALS & SUPPLIES	5,000.00	0.00	5,000.00	0.00
		CONTRACT/PROFESSIONAL	10,000.00	0.00	10,000.00	0.00
		<b>TOTAL EXPENDITURES</b>	<b>21,250.00</b>	<b>6,248.23</b>	<b>21,000.00</b>	<b>6,125.00</b>
		<b>OPERATING TRANSFER OUT</b>				
		<b>TOTAL TRANSFERS OUT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>EXCESS/DEFICIENCY</b>	<b>(6,750.00)</b>	<b>7,922.97</b>	<b>(6,300.00)</b>	<b>25,330.00</b>
		<b>FUND BALANCE, ENDING</b>	<b>\$140,767.06</b>	<b>\$147,517.06</b>	<b>\$133,294.09</b>	<b>\$139,594.09</b>

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 251 HEALTH UNIT - MAINTENANCE  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT PROJ					
251	300.545	FUND BALANCE, PRIOR	\$825,036.79	\$727,091.40	\$727,091.40	\$639,352.48
		<b>REVENUES</b>				
2515145	411.010	PARISH TAXES	1,029,734.00	1,029,733.75	1,020,000.00	1,038,798.15
2515145	411.015	HOMESTEAD EXEMPTION	46,575.00	46,555.50	47,469.00	46,563.00
2515145	461.101	INTEREST ON CHECKING	2,000.00	1,702.00	2,000.00	2,097.71
		BB HEALTH UNIT LEASE	40,000.00	40,000.00	40,000.00	40,000.00
		<b>TOTAL REVENUES</b>	<b>1,118,309.00</b>	<b>1,117,991.25</b>	<b>1,109,469.00</b>	<b>1,127,458.86</b>
		<b>EXPENDITURES</b>				
		<b>SALARIES &amp; BENEFITS</b>				
2515145 5	501.010	SALARY	57,982.19	55,240.18	52,775.84	56,914.00
2515145 5	505.010	RETIREMENT	6,667.95	6,767.02	6,465.04	6,773.50
2515145 5	505.040	GROUP INSURANCE	66,649.30	60,590.28	74,362.96	70,048.84
2515145 5	505.020	SS & MEDICARE	840.74	792.92	754.00	773.12
2515145 5	505.060	WORKMEN COMP.	161.01	153.40	150.73	158.05
		<b>TOTAL SALARIES &amp; BENEFIT</b>	<b>132,301.19</b>	<b>123,543.80</b>	<b>134,508.57</b>	<b>134,667.51</b>
		<b>OPERATING EXPENDITURES</b>				
2515145 5	515.010	ASSESSOR'S RETIREMENT	37,937.56	37,937.56	37,682.89	38,437.02
2515145 5	530.000	DUES	100.00	0.00	100.00	0.00
2515145 5	510.090	MEDICAL				125.25
2515145 5	510.040	SYSTEM TECHNICIAN	400.00	0.00	400.00	0.00
2515145 5	578.100	UTILITIES / TELEPHONE	2,750.00	2,566.06	2,000.00	2,711.67
2515145 5	565.100	B.B./CECILIA MAINT. & REPAIR				

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 251 HEALTH UNIT - MAINTENANCE  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT PROJ					
2515145 5	565.100	MAINTENANCE & REPAIR	10,000.00	500.00	10,000.00	598.83
2515145 5	510.100	CONTRACTURAL SERVICES	12,000.00	8,641.43	12,000.00	9,307.83
2515145 5	565.010	BUILDING MAINTENANCE	2,500.00	8,651.65	2,500.00	2,429.00
2515145 5		PEST CONTROL	1,200.00	750.00	1,200.00	0.00
2515145 5	570.100	MATERIAL & SUPPLIES	500.00	2,065.98	500.00	918.50
2515145 5	570.010	OFFICE SUPPLIES	500.00	0.00	500.00	0.00
2515145 5	560.310	EQUIPMENT RENTAL	2,500.00	2,494.15	2,500.00	2,006.62
2515145 5	535.000	INSURANCE	18,900.00	18,900.00	18,900.00	18,900.00
2515145 5	575.100	TRAVEL & CONVENTION	500.00	0.00	500.00	0.00
2515145 5	510.010	AUDIT	2,000.00	2,000.00	2,000.00	2,000.00
2515145 5	589.120	COUNCIL ON AGING HEALTH CARE	0.00	9,000.00	9,000.00	9,000.00
2515145 5	510.575	MOSQUITO CONTROL	150,000.00	127,493.00	150,000.00	137,569.75
2515145 5	588.110	D. A.'S EARLY INTERVENTION	0.00	35,000.00	0.00	35,000.00
2515145 5		FINS	0.00	25,000.00	0.00	25,000.00
	576.000	UNIFORMS				
		TOTAL OPERATING EXPEND	241,787.56	280,999.83	249,782.89	284,004.47
		TOTAL EXPENDITURES	374,088.75	404,543.63	384,291.46	418,671.98
		EXCESS/DEFICIENCY	744,220.25	713,447.62	725,177.54	708,786.88
2515145 5	595.110	CAPITAL OUTLAY				
		OPERATING TRANSFERS IN				
2515145		B.B. HEALTH UNIT RENOVATIONS				
		TOTAL TRANSFERS IN	0.00	0.00	0.00	0.00

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 251 HEALTH UNIT - MAINTENANCE  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT					
		<b>OPERATING TRANSFERS OUT</b>				
2515145	5	PARKING LOT RENOVATIONS	0.00	0.00	0.00	0.00
2515145	5	ANIMAL CONTROL PROGRAM	303,386.33	282,666.45	278,668.75	249,199.00
2515145	5	ADMINISTRATIVE COST	23,256.00	23,256.00	23,256.00	23,256.00
2515145	5	BR.BRIDGE/CECILIA HEALTH UNIT	184,829.33	253,195.10	333,610.30	304,119.36
2515145	5	RISK MANAGEMENT	4,473.60	4,473.60	4,473.60	4,473.60
		BB HEALTH UNIT LOAN REPAYMNT	40,000.00	40,000.00	40,000.00	40,000.00
2515145	5	CAPITAL OUTLAY	75,000.00	0.00	0.00	0.00
		MOSQUITO CONTROL	25,000.00	11,911.08	38,000.00	0.00
		<b>TOTAL TRANSFERS OUT</b>	<b>655,945.26</b>	<b>615,502.23</b>	<b>718,008.65</b>	<b>621,047.96</b>
		<b>EXCESS/DEFICIENCY</b>	<b>88,274.99</b>	<b>97,945.39</b>	<b>7,168.89</b>	<b>87,738.92</b>
		<b>FUND BALANCE, ENDING</b>	<b>\$913,311.78</b>	<b>\$825,036.79</b>	<b>\$734,260.29</b>	<b>\$727,091.40</b>

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 251 HEALTH UNIT - BREAUX BRIDGE/CECILIA HEALTH UNIT  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT PROJECT					
251	300.515	FUND BALANCE, PRIOR	(\$0.00)	\$6,193.21	\$6,193.21	\$9,567.52
		REVENUES				
		WIC				
2515115	434.510		135,000.00	138,420.00	135,000.00	144,225.00
2515115	431.510	KID MED	1,250.00	1,139.00	1,250.00	1,326.23
2515115	440.510	IMMUNIZATIONS	650.00	400.00	2,000.00	640.00
2515115	440.520	CHILD HEALTH	1,000.00	120.00	1,000.00	90.00
		TOTAL REVENUES	137,900.00	140,079.00	139,250.00	146,281.23
		EXPENDITURES				
		SALARIES & BENEFITS				
		SALARIES	159,792.36	231,542.28	279,762.60	282,663.56
2515115 5	501.010	RETIREMENT	18,376.12	27,610.05	33,991.65	34,514.56
2515115 5	505.040	GROUP INSURANCE	65,664.72	67,536.69	80,594.58	72,049.03
2515115 5	505.020	MEDICARE	3,933.54	3,357.36	3,933.54	3,991.81
2515115 5	505.060	WORKMEN COMP.	4,340.19	6,289.03	7,705.53	7,677.56
		TOTAL SALARIES & BENEFITS	252,106.93	336,335.41	405,987.90	400,896.52
		OPERATING EXPENDITURES				
		FUEL	250.00	0.00	250.00	0.00
2515115 5	579020	MEDICAL	400.00	143.00	400.00	46.50
2515115 5	570.090	MEDICAL SUPPLIES	5,000.00	553.42	5,000.00	1,456.03
2515115 5	578.100	UTILITIES	8,000.00	8,716.72	6,500.00	7,676.76
2515115 5	578.400	TELEPHONE	9,500.00	9,397.02	9,500.00	8,768.34
2515115 5	560.310	EQUIPMENT RENTAL	2,000.00	1,975.32	2,250.00	1,975.32
2515115 5	565.100	MAINTENANCE & REPAIR	7,500.00	9,327.00	5,000.00	7,677.32
2515115 5	510.550	DIRECTORSHIP CONTRACT	4,800.00	4,800.00	4,800.00	0.00
2515115 5	525.000	GARBAGE COLLECTION	575.00	526.99	575.00	543.83
2515115 5	576.000	UNIFORMS	200.00	0.00	200.00	0.00
2515115 5	570.100	SUPPLIES	5,000.00	5,459.40	5,000.00	5,459.40
2515115 5	545.200	POSTAGE & SHIPPING	150.00	90.00	150.00	84.70
2515115 5	570.010	OFFICE SUPPLIES	2,000.00	1,597.70	2,000.00	921.80

**ST. MARTIN PARISH GOVERNMENT**  
**FUND NO. 251 HEALTH UNIT - BREAUX BRIDGE/CECILIA HEALTH UNIT**  
**PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT PROJECT					
2515115 5	575.310	NUTRITION EDUCATION MAT.	500.00	144.86	500.00	144.86
2515115 5	510.551	NUTRITIONIST	8,000.00	7,518.75	8,000.00	4,687.50
2515115 5		PEST CONTROL	1,000.00	835.50	1,000.00	1,213.00
2515115 5	535.300	PROFESSIONAL LIABILITY	12,500.00	9,173.82	12,500.00	9,350.62
2515115 5	575.100	TRAVEL & CONVENTION	500.00	125.00	500.00	125.00
2515115 5	510.010	AUDIT	159.00	159.00	159.00	159.00
		<b>TOTAL OPERATING EXPEND</b>	<b>68,034.00</b>	<b>60,543.50</b>	<b>64,284.00</b>	<b>50,289.98</b>
		<b>TOTAL EXPENDITURES</b>	<b>320,140.93</b>	<b>396,878.91</b>	<b>470,271.90</b>	<b>451,186.50</b>
		<b>EXCESS (DEFICIENCY)</b>	<b>(182,240.93)</b>	<b>(256,799.91)</b>	<b>(331,021.90)</b>	<b>(304,905.27)</b>
		<b>OPERATING TRANSFERS IN</b>				
2515115	911.545	HEALTH UNIT	184,829.33	253,195.10	333,610.30	304,119.36
		<b>TOTAL TRANSFERS IN</b>	<b>184,829.33</b>	<b>253,195.10</b>	<b>333,610.30</b>	<b>304,119.36</b>
		<b>OPERATING TRANSFER OUT</b>				
2515115 5	920.211	RISK MANAGEMENT	2,588.40	2,588.40	2,588.40	2,588.40
		<b>EXCESS (DEFICIENCY)</b>	<b>(0.00)</b>	<b>(6,193.21)</b>	<b>(0.00)</b>	<b>(3,374.31)</b>
		<b>FUND BALANCE, ENDING</b>	<b>(\$0.00)</b>	<b>(\$0.00)</b>	<b>\$6,193.21</b>	<b>\$6,193.21</b>

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 251 HEALTH UNIT - ANIMAL CONTROL  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT					
251	300.531	FUND BALANCE, PRIOR	(\$0.00)	(\$8.10)	(\$8.10)	(\$0.00)
		<b>REVENUES</b>				
2515310	438.245	CITY OF ST. MARTINVILLE	14,220.00	14,220.45	14,220.00	14,220.45
2515310	438.215	CITY OF BREAUX BRIDGE	14,821.00	14,820.60	14,821.00	14,820.60
2515310	438.250	TOWN OF HENDERSON	3,123.00	3,122.80	3,123.00	3,122.80
2515310	438.255	VILLAGE OF PARKS	1,088.00	1,088.40	1,088.00	1,088.40
2515310	440.220	SALE OF TAGS	12,000.00	13,191.00	12,000.00	27,175.00
2515310	464.000	DONATION	4,000.00	1,750.00	4,000.00	7,600.40
2515310	440.210	RECLAIM FEES	15,000.00	14,427.50	15,000.00	9,742.00
2515310	434420	GRANT	250.00	500.00	250.00	1,000.00
2515310	440230	CHIP CLINIC	1,000.00	0.00	1,000.00	0.00
		<b>TOTAL REVENUES</b>	<b>65,502.00</b>	<b>63,120.75</b>	<b>65,502.00</b>	<b>78,769.65</b>
		<b>EXPENDITURES</b>				
		<b>SALARIES &amp; BENEFITS</b>				
2515310 5	501.010	SALARIES	177,296.30	164,404.65	165,737.26	154,538.77
2515310 5	505.010	RETIREMENT	16,382.85	16,321.16	16,566.68	14,955.37
2515310 5	505.040	GROUP INSURANCE	47,933.82	43,576.20	47,933.82	43,576.20
2515310 5	505.020	MEDICARE	4,595.40	4,272.57	4,277.00	4,219.61
2515310 5	505.060	WORKMEN'S COMP.	3,283.63	3,044.87	3,069.56	2,947.12
		<b>TOTAL SALARIES &amp; BENEFITS</b>	<b>249,492.00</b>	<b>231,619.45</b>	<b>237,584.32</b>	<b>220,237.07</b>
		<b>OPERATING EXPENDITURES</b>				
2515310 5	550.100	ADVERTISING	1,000.00	350.00	1,000.00	0.00

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 251 HEALTH UNIT - ANIMAL CONTROL  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT					
2515310	5	510.040	1,250.00	1,246.43	1,250.00	1,246.43
		SYSTEM TECHNICIAN				
2515310	5	578.100	8,750.00	8,892.82	7,250.00	8,135.83
		ELECTRICITY/WATER/SEWERAGE				
2515310	5	578.400	4,000.00	3,719.86	4,000.00	3,565.29
		TELEPHONE				
2515310	5	565.100	5,000.00	4,358.00	5,000.00	3,730.70
		MAINTENANCE & REPAIRS				
2515310	5	570.061	7,500.00	7,665.78	1,000.00	6,196.81
		FOOD COST				
2515310	5	510.090	33,500.00	33,160.95	30,000.00	33,459.48
		MEDICAL COST				
2515310	5	535.000	12,622.85	12,622.85	12,622.85	12,622.85
		INSURANCE				
2515310	5	565.510	1,000.00	710.74	1,000.00	405.81
		VEHICLE OPERATION & MAINTENANCE				
2515310	5	570.100	12,500.00	11,485.02	12,500.00	8,970.71
		MATERIALS/SUPPLIES				
2515310	5	510.045	250.00	0.00	250.00	0.00
		EUTHANASIA				
2515310	5	525.000	3,500.00	3,823.92	3,500.00	749.64
		DISPOSAL COST				
		530.000	250.00	50.00	500.00	50.00
		DUES & SUBSCRIPTIONS				
2515310	5	560.020	250.00	0.00	250.00	0.00
		ANIMAL HOUSING				
2515310	5	510.100	7,500.00	5,544.30	7,500.00	10,846.72
		VETERINARY SERVICES				
2515310	5	576.000	1,000.00	896.00	500.00	771.00
		UNIFORMS				
2515310	5	579.020	2,000.00	1,636.50	2,000.00	758.50
		GAS & OIL				
2515310	5	570.010	1,500.00	1,393.56	1,500.00	1,445.35
		OFFICE SUPPLIES				
2515310	5	560.025	250.00	0.00	250.00	0.00
		IMPOUNDMENT				
2515310	5	595.310	1,500.00	7,077.22	1,500.00	0.00
		EQUIPMENT				
2515310	5	575.100	2,500.00	250.00	2,500.00	0.00
		TRAINING				
2515310	5	510.210	500.00	0.00	500.00	0.00
		RECLAIM FEES				
		510.220	200.00	0.00	200.00	0.00
		RABIES CERTIFICATES				
2515310	5	545.200	100.00	25.00	100.00	10.75
		POSTAGE				
2515310	5	570.500	810.00	810.00	200.00	2,430.00
		CHEMICALS				
		560.310	0.00	0.00	300.00	0.00
		EQUIPMENT RENTAL				
		565.050	360.00	360.00	360.00	323.00
		PEST CONTROL				
			600.00	477.22	600.00	0.00
		CONTRACT PROF. SVCS				
		570220	2,500.00	1,000.00	2,500.00	5,230.83
		TAGS				

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 251 HEALTH UNIT - ANIMAL CONTROL  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT					
		CREDIT CARD FEES	750.00	750.00		711.05
		TOTAL OPERATING EXPEND	113,542.85	108,306.17	100,732.85	101,660.75
		TOTAL EXPENDITURES	363,034.85	339,925.62	338,317.17	321,897.82
		EXCESS/DEFICIENCY	(297,532.85)	(276,804.87)	(272,815.17)	(243,128.17)
2515310	5	CAPITAL OUTLAY				
		OPERATING TRANSFERS IN				
2515310	911.545	HEALTH UNIT	303,386.33	282,666.45	278,668.65	249,199.00
		EXCESS VIDEO POKER				
		TOTAL TRANSFERS IN	303,386.33	282,666.45	278,668.65	249,199.00
		TRANSFER OUT				
		EQUIPMENT TECHNOLOGY	4,738.68	4,738.68	4,738.68	4,964.13
2515310	5	CLAIMS/LOSS CONTROL/RISK M	1,114.80	1,114.80	1,114.80	1,114.80
		TOTAL TRANSFERS OUT	5,853.48	5,853.48	5,853.48	6,078.93
		EXCESS/DEFICIENCY	0.00	8.10	(0.00)	(8.10)
		FUND BALANCE, ENDING	(\$0.00)	(\$0.00)	(\$8.10)	(\$8.10)

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 252 INDUSTRIAL PARK  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT					
252	300.000	FUND BALANCE, PRIOR	\$609,499.58	\$847,791.40	\$847,791.40	\$1,076,029.00
		<b>REVENUES</b>				
2520000	411.010	PARISH TAXES	593,473.00	593,472.51	585,000.00	598,811.50
2520000	440.110	LEVERT ST. JOHN	0.00	0.00	0.00	0.00
2520000	440.125	CHAMPION RESOURCES	250.00	240.00	250.00	240.00
2520000	440.130	FOOD -N- FUN	240.00	240.00	240.00	(2,940.81)
2520000		TROY CONSTRUCTION	0.00	0.00	0.00	0.00
2520000	440.140	SW COMMODITIES	240.00	240.00	240.00	259.53
2520000	440.150	CATAHOULA WATER DIST.SALES	67,500.00	71,709.00	65,000.00	67,715.64
2520000	461.101	INTEREST ON CHECKING	250.00	200.00	750.00	202.47
2520000	440550	WASTE WATER FEES	1,470.00	1,620.00	1,470.00	1,620.00
2520000	440121	LA SUGARCANE COOP	27,500.00	30,000.00	27,500.00	27,690.90
		<b>TOTAL REVENUES</b>	<b>690,923.00</b>	<b>697,721.51</b>	<b>680,450.00</b>	<b>693,599.23</b>
		<b>EXPENDITURES</b>				
		<b>SALARIES &amp; BENEFITS</b>				
2520000	5	SALARY	108,831.45	78,597.52	63,682.58	68,828.60
2520000	5	RETIREMENT	12,515.61	9,628.19	7,801.11	8,384.53
2520000	5	MEDICARE	1,556.28	1,020.26	923.26	1,006.47
2520000	5	GROUP INSURANCE	63,145.50	36,889.40	46,006.35	41,206.87
2520000	5	WORKMEN COMP.	4,506.25	3,254.39	2,636.00	2,984.15
		<b>TOTAL SALARIES &amp; BENEFITS</b>	<b>190,555.09</b>	<b>129,389.76</b>	<b>121,049.30</b>	<b>122,410.62</b>
		<b>OPERATING EXPENDITURES</b>				
2520000	5	AUDIT	1,300.00	1,300.00	1,300.00	1,300.00

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 252 INDUSTRIAL PARK  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT   PROJ					
2520000	5 510.040	SYSTEM TECHNICIAN	623.20	623.20	623.20	623.20
2520000	5 510.090	MEDICAL	500.00	75.00	500.00	91.50
2520000	5 510.100	PROFESSIONAL FEES	70,000.00	77,166.00	65,000.00	68,600.00
2520000	5 515.010	ASSESSOR'S RETIREMENT	21,864.78	21,864.78	21,718.00	22,153.16
2520000	5 525.000	GARBAGE COLLECTION	500.00	0.00	750.00	0.00
2520000	5 530.000	DUES	500.00	300.00	900.00	291.00
2520000	5 530.030	DEQ PERMITS	5,000.00	1,513.00	7,500.00	1,508.02
2520000	5 535.000	INSURANCE	8,820.00	8,820.00	8,820.00	8,820.00
	545.200	POSTAGE	250.00	150.00	500.00	165.37
2520000	5 550.100	ADVERTISING	750.00	500.00	750.00	150.00
	565.050	PEST CONTROL	160.00	160.00	200.00	160.00
2520000	5 565.100	MAINTENANCE & REPAIR	75,000.00	82,543.00	75,000.00	38,555.08
2520000	5 565.220	LAB TESTING	3,000.00	50.00	3,000.00	51.30
2520000	5 570.100	MATERIAL & SUPPLIES	27,500.00	27,497.00	25,000.00	30,730.49
2520000	5 570.500	CHEMICALS	75,000.00	76,179.00	60,000.00	74,701.54
2520000	5 570.510	LIME	200,000.00	174,403.00	200,000.00	221,695.70
2520000	5 575.100	TRAVEL & TRAINING	3,500.00	1,000.00	3,500.00	385.00
2520000	5 576.000	UNIFORMS	500.00	0.00	500.00	0.00
2520000	5 578.100	UTILITIES	50,000.00	49,031.50	45,000.00	49,977.89
2520000	5 578.400	TELEPHONE	4,000.00	3,433.89	6,500.00	3,582.11
2520000	5 579.020	GAS & OIL	7,000.00	8,382.80	7,000.00	7,043.81
		<b>TOTAL OPERATING EXPENDITURE</b>	<b>555,767.98</b>	<b>534,992.17</b>	<b>534,061.20</b>	<b>530,585.17</b>
		<b>TOTAL EXPENDITURES</b>	<b>746,323.07</b>	<b>664,381.93</b>	<b>655,110.50</b>	<b>652,995.79</b>
		<b>EXCESS/DEFICIENCY</b>	<b>(55,400.07)</b>	<b>33,339.58</b>	<b>25,339.50</b>	<b>40,603.44</b>

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 252 INDUSTRIAL PARK  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT					
		OPERATING TRANSFERS IN				
		TOTAL TRANSFERS IN	0.00	0.00	0.00	0.00
		OPERATING TRANSFERS OUT				
2520000	5	RISK MANAGEMENT	2,148.00	2,148.00	2,148.00	2,148.00
2520000	5	PLANT UPGRADE/MAINTENANCE PLAN	100,816.00	233,520.00	189,520.00	236,520.00
2520000	5	ADMINISTRATIVE COST	25,200.00	25,200.00	25,200.00	25,200.00
		EQUIPMENT TECHNOLOGY	10,763.40	10,763.40	5,960.52	4,973.04
		TOTAL TRANSFERS OUT	138,927.40	271,631.40	222,828.52	268,841.04
		NET SURPLUS (DEFICIENCY)	(\$194,327.47)	(\$238,291.82)	(\$197,489.02)	(\$228,237.60)
		FUND BALANCE, ENDING	\$415,172.11	\$609,499.58	\$650,302.38	\$847,791.40

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 260 RECREATION MAINTENANCE FUND  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJEC PROJ					
		FUND BALANCE, PRIOR	\$806,003.72	\$758,697.19	\$758,697.19	\$651,311.00
		REVENUES				
2606100	411.010	PARISH TAXES	400,888.71	400,888.71	395,000.00	405,378.92
2606100	411.015	HOMESTEAD EXEMPTION	28,500.00	28,687.50	29,505.00	28,876.00
2606100	461.103	INTEREST	250.00	149.52	500.00	200.00
		PROGRAM DONATIONS				
2606140	560210	COTEAU HOLMES RENTALS	5,000.00	4,575.00	5,000.00	3,787.00
2606100	464.000	DONATIONS/ REFUNDS				
2606130	447.040	CATAHOULA PARK RENTAL	3,000.00	2,295.00	3,000.00	390.00
2606170	447.040	PARK FEE COLLECTION (UNCLE DICK	10,000.00	12,850.50	10,000.00	12,611.00
		<b>TOTAL REVENUES</b>	<b>447,638.71</b>	<b>449,446.23</b>	<b>443,005.00</b>	<b>451,242.92</b>
		CECILIA CIVIC CENTER				
		REVENUES				
		RENTALS	20,517.00	17,098.06		1,100.00
		DONATIONS	250.00	125.00	250.00	200.00
		<b>TOTAL CECILIA CIV CTR REV</b>	<b>20,767.00</b>	<b>17,223.06</b>	<b>250.00</b>	<b>1,300.00</b>
		EXPENSES				
		SALARIES	8,179.60	6,077.27		883.31
		MEDICARE	625.83	464.98		67.60
		CONTRACT/PROFESSIONAL SERVICES				95.00
		GARBAGE	1,440.00	1,440.00		513.50
		DRUG SCREENING/MEDICAL	350.00	322.87		1,207.25
		REPAIRS/MAINTENANCE	2,000.00	298.00		185.00
		MATERIALS AND SUPPLIES	1,500.00			
		UTILITIES/WATER	4,500.00	4,452.10		4,573.98
		TELEPHONE	3,745.00	3,742.06		3,350.69
		EQUIPMENT	1,000.00			3,627.60

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 260 RECREATION MAINTENANCE FUND  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJEC PROJ					
		CREDIT CARD FEES	0.00	0.00		167.21
		TOTAL CECILIA CIV CTR EXP	23,340.43	16,797.28	0.00	14,671.14
		EXCESS (DEFICIENCY)	(2,573.43)	425.78	250.00	(13,371.14)
		<b>EXPENDITURES</b>				
		DISTRICT ALLOCATIONS				
2600000 6	921.010	Belle River- Allocation	1,650.00	1,650.00	1,650.00	1,155.00
2600000 6	921.016	Breaux Bridge Jr. High-Allocation	7,700.00	7,700.00	7,700.00	7,700.00
2600000 6	921.025	Cade-Allocation	2,722.50	2,722.50	2,722.50	2,722.50
2600000 6	921.030	Catahoula- Allocation	7,700.00	7,700.00	7,700.00	7,700.00
2600000 6	921.035	Cecilia - Allocation	13,777.50	13,777.50	13,777.50	13,777.50
2600000 6	921.040	Coteau Holmes- Allocation	1,622.50	1,622.50	1,622.50	1,622.50
2600000 6	921.046	St. Martin Jr. High -Allocation	6,462.50	6,462.50	6,462.50	6,462.50
2600000 6	921.047	North City Park-Allocation	9,900.00	9,900.00	9,900.00	9,900.00
2600000 6	921.050	Henderson- Allocation	1,622.50	1,622.50	1,622.50	1,622.50
2600000 6	921.055	Parks - Allocation	7,562.50	7,562.50	7,562.50	7,562.50
2600000 6	921.056	PARKS VILLAGE ALLOCATION	1,622.50	1,622.50	1,622.50	1,622.50
2600000 6	921.060	Stephensville-Allocation	3,850.00	3,850.00	3,850.00	3,850.00
2600000 6	921.070	UNCLE DICK DAVIS PARK				
2600000 6	921.107	Breaux Bridge Elem.-Allocation	7,700.00	7,700.00	7,700.00	7,700.00
		<b>TOTAL DISTRICT ALLOC</b>	<b>73,892.50</b>	<b>73,892.50</b>	<b>73,892.50</b>	<b>71,892.50</b>
		<b>PARISH WIDE PARK MAINT</b>				
		<b>SALARIES &amp; BENEFITS</b>				
2606100 6	501010	SALARIES	75,410.40	74,387.06	70,994.30	71,243.85
2606100 6	505010	RETIREMENT	2,194.36	1,463.22	738.01	642.68
2606100 6	505020	FICA & MEDICARE TAX	5,252.00	5,258.32	5,099.12	5,178.76
2606100 6	505060	WORKMEN COMP.	3,978.90	3,924.91	3,818.61	3,759.07
		GROUP HEALTH	7,362.16	3,762.08	5,436.86	2,281.20

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 260 RECREATION MAINTENANCE FUND  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJEC PROJ					
		TOTAL SALARIES & BENEFITS	94,197.82	88,795.59	86,086.90	83,105.56
		OPERATING EXPENDITURES				
		AUDIT				
2606100	6 510.010		800.00	800.00	800.00	800.00
2606100	6 510.060	DRUG SCREEN & PHYSICALS	250.00	525.50	250.00	63.50
2606100	6 510.100	CONTRACTURAL /PROFESSIONAL SER	35,000.00	33,417.50	35,000.00	25,562.70
2606100	6 515.010	ASSESSOR'S RETIREMENT	14,797.00	14,769.58	14,670.44	14,963.97
2606100	6 525.000	GARBAGE COLLECTION	15,000.00	8,629.53	15,000.00	6,100.67
2606100	6 535.000	INSURANCE	3,500.00	2,901.00	3,500.00	731.21
2606100	6 545.200	POSTAGE	150.00	50.00	150.00	54.55
2606100	6 550.100	ADVERTISEMNT	500.00	168.75	500.00	200.00
2606100	6 565.100	REPAIRS	50,000.00	51,769.21	30,000.00	28,387.06
2606100	6 570.100	MATERIAL & SUPPLIES	25,000.00	23,941.35	25,000.00	46,036.98
2606100	6 595.310	EQUIPMENT	2,700.00	5,825.10	2,700.00	1,873.56
2606100	6 510520	TRUSTEE CREW	25,380.00	25,305.00	24,666.00	24,480.00
2606100	6 576.000	UNIFORMS	500.00	279.00	500.00	650.00
2606100	6 510160	UMPIRES	20,000.00	11,345.00	20,000.00	0.00
2606100	6 578400	TELEPHONE	2,750.00	2,935.45	2,750.00	2,596.58
2606100	6 578100	UTILITIES	32,500.00	33,890.80	32,500.00	30,613.66
	579.020	FUEL	5,000.00	4,209.15	5,000.00	3,480.14
		PROGRAM EXPENDITURES	50,000.00	22,094.19	50,000.00	41,154.54
2606170	6	UNCLE DICK DAVIS	15,000.00	21,076.12	7,000.00	8,373.03
		SUMMER LEAGUE	1,500.00	1,500.00	1,500.00	
		LAKE MARTIN COMMISSION	25,000.00		25,000.00	
		SPANISH LAKE MAINTENANCE	20,000.00	24,654.00	20,000.00	0.00
		<b>TOTAL OPERATING EXPEND</b>	<b>345,327.00</b>	<b>290,086.23</b>	<b>316,486.44</b>	<b>236,122.15</b>
		<b>TOTAL PARK MAINTENANCE</b>	<b>439,524.82</b>	<b>378,881.82</b>	<b>402,573.34</b>	<b>319,227.71</b>
		<b>TOTAL EXPENDITURES</b>	<b>536,757.75</b>	<b>452,774.32</b>	<b>476,465.84</b>	<b>391,120.21</b>

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 260 RECREATION MAINTENANCE FUND  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJEC PROJ					
		EXCESS (DEFICIENCY)	(68,352.04)	(3,328.09)	(33,460.84)	60,122.71
		OPERATING TRANSFERS IN				
2606100	911.161	VIDEO POKER	10,000.00	10,000.00	10,000.00	10,000.00
		RECREATION DISTRICTS	73,892.50	73,892.50	73,892.50	71,892.50
		TOTAL TRANSFERS IN	83,892.50	83,892.50	83,892.50	81,892.50
		OPERATING TRANSFERS OUT				
2600000	6	RECREATION DIST #1 - CLOSEOUT		0.00		0.00
2600000	6	RECREATION DIST #1 - STEPHENSVILLE				
2606100	6	PROPERTY/CLAIMS/LOSS CONTROL/R	1,519.20	1,519.20	1,519.20	1,519.20
2606100	6	ADMINISTRATIVE COST	15,000.00	15,000.00	15,000.00	15,000.00
		SALES TAX DISTRICT #2 (CCC)	12,000.00	12,000.00	12,000.00	0.00
		EQUIPMENT TECHNOLOGY	4,738.68	4,738.68	5,960.52	4,738.68
		TOTAL TRANSFERS OUT	33,257.88	33,257.88	34,479.72	21,257.88
		EXCESS (DEFICIT)	(\$17,717.42)	\$47,306.53	\$15,951.94	\$107,386.19
		FUND BALANCE, ENDING	\$786,286.30	\$806,003.72	\$774,649.13	\$758,697.19

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 291 SECTION 8 HOUSING  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT					
291	300.000	FUND BALANCE, PRIOR	\$83,325.06	\$91,511.00	\$91,511.00	(\$0.00)
		<b>REVENUES</b>				
2917310	431.100	FEDERAL FUNDS	1,011,384.00	1,098,771.00	1,044,600.00	1,072,026.00
2917310		REIMB. ADMIN. FEES	156,708.00	163,408.00	142,080.00	188,120.00
2917310	480.730	UNREPORTED INCOME	12,000.00	12,507.00	12,000.00	14,089.00
		<b>TOTAL REVENUES</b>	<b>1,180,092.00</b>	<b>1,274,686.00</b>	<b>1,198,680.00</b>	<b>1,274,235.00</b>
		<b>EXPENDITURES</b>				
		<b>SALARIES &amp; BENEFITS</b>				
2917310	7	501.010	87,675.58	78,433.32	64,521.34	65,518.74
2917310	7	501.500	0.00	0.00	0.00	0.00
2917310	7	505.010	10,082.69	9,602.42	7,903.86	8,025.92
2917310	7	505.020	1,202.37	1,237.79	927.47	942.70
2917310	7	505.040	47,832.04	39,576.00	41,213.43	38,826.54
2917310	7	505.060	905.28	809.85	686.72	676.50
		<b>TOTAL SALARIES &amp; BENEFIT</b>	<b>147,697.96</b>	<b>129,659.38</b>	<b>115,252.82</b>	<b>113,990.40</b>
		<b>OPERATING EXPENDITURES</b>				
2917310	7	510.010	3,500.00	3,048.00	3,500.00	3,048.00
2917310	7	510.010	1,000.00	1,000.00	1,000.00	1,000.00
2917310	7	510.040	3,912.00	1,869.65	3,912.00	4,242.54
2917310	7	510.090	250.00	0.00	250.00	0.00
2917310	7	510.100	2,500.00	1,890.00	1,440.00	1,620.00
2917310	7	530.000	905.00	904.08	500.00	436.50
2917310	7	510055	306.00	306.00	306.00	280.50
2917310	7	545.200	4,000.00	3,827.13	4,000.00	3,426.10
2917310	7	550.100	200.00	0.00	200.00	0.00
2917310	7	560.210	2,300.00	2,280.66	2,300.00	1,967.27

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 291 SECTION 8 HOUSING  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT					
2917310	7	VOUCHER PAYMENTS	1,011,384.00	1,098,771.00	1,044,600.00	1,017,327.00
2917310	7	TENANT PAYMENTS	5,000.00	1,215.00	5,000.00	3,613.00
2917310	7	JANITORIAL/PEST	2,000.00	1,471.00	2,000.00	75.00
2917310	7	SOFTWARE MAINTENANCE	4,000.00	4,044.00	3,000.00	3,899.00
2917310	7	OFFICE SUPPLIES	2,500.00	8,455.75	2,500.00	3,749.00
2917310	7	MATERIAL & SUPPLIES	2,200.00	1,287.98	2,200.00	620.00
2917310	7	TRAVEL/MILEAGE	2,000.00	0.00	2,000.00	389.00
2917310	7	UNIFORMS	300.00	0.00	300.00	300.00
2917310	7	UTILITIES/ MAINT. PAYMENT	2,500.00	2,702.19	2,500.00	2,342.96
2917310	7	TELEPHONE	5,500.00	5,223.88	5,500.00	5,372.24
2917310	7	GAS & OIL	300.00	100.00	300.00	209.25
2917320	7	HAP ADMIN FEES	500.00	500.00	500.00	500.00
		<b>TOTAL OPERATING EXPENSE</b>	<b>1,057,057.00</b>	<b>1,138,896.32</b>	<b>1,087,808.00</b>	<b>1,054,417.36</b>
		<b>TOTAL EXPENDITURES</b>	<b>1,204,754.96</b>	<b>1,268,555.70</b>	<b>1,203,060.82</b>	<b>1,168,407.76</b>
		<b>EXCESS/DEFICIENCY</b>	<b>(24,662.96)</b>	<b>6,130.30</b>	<b>(4,380.82)</b>	<b>105,827.24</b>
<b>2917310</b>	<b>7</b>	<b>595.310 CAPITAL OUTLAY</b>	0.00	0.00	0.00	0.00
		<b>OPERATING TRANSFERS IN</b>				
		GENERAL FUND	0.00	0.00	0.00	0.00
		OPERATING TRANSFER OUT				
2917310	7	ADMINISTRATIVE COST				
2917310	7	PROPERTY/CLAIMS/LOSS CONTRO	10,153.20	10,153.20	10,153.20	10,153.20
		EQUIPMENT TECHNOLOGY	0.00	4,163.04	4,163.04	4,163.04
		<b>TOTAL TRANSFERS OUT</b>	<b>10,153.20</b>	<b>14,316.24</b>	<b>14,316.24</b>	<b>14,316.24</b>
		<b>EXCESS/DEFICIENCY</b>	<b>(34,816.16)</b>	<b>(8,185.94)</b>	<b>(18,697.06)</b>	<b>91,511.00</b>
		<b>FUND BALANCE, ENDING</b>	<b>\$48,508.90</b>	<b>\$83,325.06</b>	<b>\$72,813.94</b>	<b>\$91,511.00</b>

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 293 SUMMER NUTRITION PROGRAM  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT					
293	300.000	FUND BALANCE, PRIOR	\$192,853.09	\$194,173.09	\$194,173.09	\$195,489.00
		<b>REVENUES</b>				
	431.700	STATE GRANT	0.00	0.00	0.00	0.00
	440.710	MEALS PURCHASED	0.00	0.00	0.00	0.00
	461.101	INTEREST				
		<b>TOTAL REVENUES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>EXPENDITURES</b>				
	501.010	ADMINISTRATOR	0.00	0.00	0.00	0.00
	501.010	LABOR TO PREPARE FOOD	0.00	0.00	0.00	0.00
	505.000	FRINGE BENEFITS	0.00	0.00	0.00	0.00
	505.020	FICA & MEDICARE	0.00	0.00	0.00	0.00
	505.060	WORKMEN COMP.				
	510.060	DRUG SCREENING	0.00	0.00	0.00	0.00
	550.100	ADVERTISING	0.00	0.00	0.00	261.00
		BUILDING RENTAL	1,320.00	1,320.00	0.00	1,210.00
	570.010	OFFICE SUPPLIES	0.00	0.00	0.00	44.40
	570.060	NON-FOOD SUPPLIES	0.00	0.00	0.00	0.00
	570.061	FOOD	0.00	0.00	0.00	(199.49)
	575.100	TRANSPORTATION	0.00	0.00	0.00	0.00
	578.400	TELEPHONE	0.00	0.00	0.00	0.00
	921100	Administrative Fees	0.00	0.00	0.00	0.00
		<b>TOTAL EXPENDITURES</b>	<b>1,320.00</b>	<b>1,320.00</b>	<b>0.00</b>	<b>1,315.91</b>

**ST. MARTIN PARISH GOVERNMENT  
 FUND NO. 293 SUMMER NUTRITION PROGRAM  
 PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT					
		<b>OPERATING TRANSFERS IN</b>				
2930000	910.100	LOAN-GENERAL FUND	0.00	0.00	0.00	0.00
		<b>TOTAL TRANSFERS IN</b>	0.00	0.00	0.00	0.00
		<b>EXCESS/DEFICIENCY</b>	(1,320.00)	(1,320.00)	0.00	(1,315.91)
		<b>FUND BALANCE, ENDING</b>	\$191,533.09	\$192,853.09	\$194,173.09	\$194,173.09

**ST. MARTIN PARISH GOVERNMENT  
 FUND NO. 295 HOSPITAL SERVICE DISTRICT #1  
 PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT PROJ					
2950000	300.0000	FUND BALANCE, PRIOR	\$844,893.92	\$844,893.92	\$844,893.92	\$844,893.92
		REVENUES				
2950000		ABOLISHMENT OF ST. LUKE HOSPITAL				
		TOTAL REVENUES	0.00	0.00	0.00	0.00
		EXPENDITURES				
2950000	5	RURAL HEALTH CARE PROJECT	750,000.00	0.00	750,000.00	0.00
		TOTAL EXPENDITURES	750,000.00	0.00	750,000.00	0.00
		OPERATING TRANSFERS IN				
		ARPA FUND	1,000,000.00			
		TOTAL TRANSFERS IN	1,000,000.00			
		OPERATING TRANSFERS OUT				
		GENERAL FUND	844,893.92			
		TOTAL TRANSFERS OUT	844,893.92			
		EXCESS/DEFICIENCY	(750,000.00)	0.00	(750,000.00)	0.00
		FUND BALANCE, ENDING	\$250,000.00	\$844,893.92	\$94,893.92	\$844,893.92

**ST. MARTIN PARISH GOVERNMENT  
 FUND NO. 560 MOSQUITO CONTROL LOWER ST. MARTIN  
 PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT					
560	300.000	FUND BALANCE, PRIOR	\$0.00	\$10,088.92	\$10,088.92	\$0.00
		<b>REVENUES</b>				
5600000	440.560	FEES	23,000.00	23,000.00	10,000.00	55,546.92
		<b>TOTAL REVENUES</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>10,000.00</b>	<b>55,546.92</b>
		<b>EXPENDITURES</b>				
5600000 5	510.100	PROFESSIONAL FEES	48,000.00	45,000.00	48,000.00	45,458.00
		<b>TOTAL EXPENDITURES</b>	<b>48,000.00</b>	<b>45,000.00</b>	<b>48,000.00</b>	<b>45,458.00</b>
		<b>OPERATING TRANSFERS IN</b>				
		HEALTH UNIT	25,000.00	11,911.08	38,000.00	0.00
		<b>TOTAL OPERATING TRANSF</b>	<b>25,000.00</b>	<b>11,911.08</b>	<b>38,000.00</b>	<b>0.00</b>
		<b>EXCESS/DEFICIENCY</b>	<b>0.00</b>	<b>(10,088.92)</b>	<b>0.00</b>	<b>10,088.92</b>
		<b>FUND BALANCE, ENDING</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,088.92</b>	<b>\$10,088.92</b>

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 580 WASTEWATER FUND  
SUGARLAND**

**PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT					
580	300.000	FUND BALANCE, PRIOR	(\$0.00)	\$0.00	\$0.00	\$4,403.00
		REVENUES				
5805810	440.550	MONTHLY SERVICE FEES	7,250.00	7,257.19	6,800.00	6,556.87
		TOTAL REVENUES	7,250.00	7,257.19	6,800.00	6,556.87
		EXPENDITURES				
5805810	510.100	PROFESSIONAL FEES	1,200.00	0.00	1,200.00	1,310.00
5805810	510.140	TESTING	4,000.00	4,000.00	3,000.00	3,952.50
5805810	530.030	DEQ PERMIT	1,000.00	827.02	1,000.00	827.02
5805810	565.100	MAINTENANCE REPAIR	1,000.00	1,500.00	1,000.00	747.25
5805810	570.100	MATERIAL & SUPPLIES	250.00	100.00	500.00	7.96
5805810	570.500	CHEMICALS	7,000.00	7,174.00	5,000.00	6,780.00
5805810	578.100	UTILITIES	5,000.00	4,949.70	5,000.00	4,892.54
		TOTAL EXPENDITURES	19,450.00	18,550.72	16,700.00	18,517.27
		EXCESS/DEFICIENCY	(12,200.00)	(11,293.53)	(9,900.00)	(11,960.40)
		OPERATING TRANSFERS IN				
5805810		GENERAL FUND LOAN	12,200.00	11,293.53	9,900.00	7,557.40
		TOTAL TRANSFERS IN	12,200.00	11,293.53	9,900.00	7,557.40
		OPERATING TRANSFERS OUT				
		TOTAL TRANSFERS OUT	0.00	0.00	0.00	0.00
		EXCESS/DEFICIENCY	0.00	(0.00)	0.00	(4,403.00)
		FUND BALANCE ENDING	(\$0.00)	(\$0.00)	\$0.00	\$0.00

**ST. MARTIN PARISH GOVERNMENT  
FUND NO. 580 WASTEWATER FUND  
CADE SEWER**

**PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

NEW ACCOUNT CODE		DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG	OBJECT					
580	300.000	FUND BALANCE, PRIOR	\$30,980.10	\$42,571.55	\$42,571.55	\$39,717.81
		<b>REVENUES</b>				
5805825	440.550	MONTHLY SERVICE FEES	14,000.00	13,970.88	14,000.00	15,894.49
		<b>TOTAL REVENUES</b>	<b>14,000.00</b>	<b>13,970.88</b>	<b>14,000.00</b>	<b>15,894.49</b>
		<b>EXPENDITURES</b>				
5805825 5	510.140	TESTING	3,250.00	3,240.00	3,000.00	3,172.50
5805825 5	530.030	DEQ PERMIT	750.00	0.00	750.00	0.00
5805825 5	565.100	MAINTENANCE REPAIR	7,500.00	21,154.00	3,000.00	6,374.44
5805825 5	570.100	MATERIAL & SUPPLIES	4,000.00	1,168.33	4,000.00	3,493.81
5805825 5	570.500	CHEMICALS	500.00	0.00	500.00	0.00
5805825 5	578.100	UTILITIES				
		<b>TOTAL EXPENDITURES</b>	<b>16,000.00</b>	<b>25,562.33</b>	<b>11,250.00</b>	<b>13,040.75</b>
		<b>EXCESS/DEFICIENCY</b>	<b>(2,000.00)</b>	<b>(11,591.45)</b>	<b>2,750.00</b>	<b>2,853.74</b>
		<b>OPERATING TRANSFERS IN</b>				
		<b>TOTAL TRANSFERS IN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>EXCESS/DEFICIENCY</b>	<b>(2,000.00)</b>	<b>(11,591.45)</b>	<b>2,750.00</b>	<b>2,853.74</b>
		<b>FUND BALANCE, ENDING</b>	<b>\$28,980.10</b>	<b>\$30,980.10</b>	<b>\$45,321.55</b>	<b>\$42,571.55</b>

**ST. MARTIN PARISH GOVERNMENT  
 FUND NO. 310 CONSTRUCTION FUND  
 DRAINAGE AND RECREATION BOND PROJECTS  
 PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

ACCOUNT CODE	DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
310	FUND BALANCE, BEGINNING	7,796,998.01	7,961,030.67	7,961,030.67	8,212,087.97
	<b>REVENUES</b>				
	BOND PROCEEDS	-	0.00	-	0.00
	GRANT				
	STATE CAPITAL OUTLAY				
	INTEREST	-	0.00	-	0.00
	<b>TOTAL REVENUES</b>	-	<b>0.00</b>	-	<b>0.00</b>
	<b>OPERATING EXPENDITURES</b>				
	<b>DRAINAGE PROJECTS</b>				
	CONSTRUCTION	7,535,100.34	0.00	8,275,556.45	0.00
	ENGINEERING FEES	261,897.67	260,538.90		186,381.43
	INSPECTIONS				
	ARCHITECT				
	DEMOLITION				
	ADVERTISING				
	MITIGATION CREDITS		112,420.00		0.00
	MATERIALS/SUPPLIES				
	EQUIPMENT				
	LAND ACQUISITION				
	<b>TOTAL DRAINAGE EXPEND.</b>	<b>7,796,998.01</b>	<b>372,958.90</b>	<b>8,275,556.45</b>	<b>186,381.43</b>

**ST. MARTIN PARISH GOVERNMENT  
 FUND NO. 310 CONSTRUCTION FUND  
 DRAINAGE AND RECREATION BOND PROJECTS  
 PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

ACCOUNT CODE	DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG					
	RECREATION PROJECTS				
	CONSTRUCTION	-		-	288,135.77
	ENGINEERING FEES				34,929.00
	INSPECTIONS				
	ARCHITECT				
	DEMOLITION				
	ADVERTISING				
	MAINTENANCE		0.00		0.00
	MATERIALS/SUPPLIES				41,611.10
	ALLOCATIONS	-	0.00	-	0.00
	EQUIPMENT				
	BUILDING/LAND ACQUISITION				
	<b>TOTAL RECREATION EXPEND.</b>	-	<b>0.00</b>	-	<b>364,675.87</b>
	OPERATING TRANSFERS IN				
	SALES TAX DISTRICT #2		208,926.24	261,409.01	300,000.00
	EXCESS VIDEO POKER		208,926.24	261,409.01	300,000.00
	<b>TOTAL OPERATING TRANSFERS</b>	-	<b>417,852.48</b>	<b>522,818.02</b>	
	<b>EXCESS (DEFICIENCY)</b>	<b>(7,796,998.01)</b>	<b>(164,032.66)</b>	<b>(8,014,147.44)</b>	<b>-251,057.30</b>
	<b>FUND BALANCE, ENDING</b>	-	<b>7,796,998.01</b>	<b>(53,116.77)</b>	<b>7,961,030.67</b>

**ST. MARTIN PARISH GOVERNMENT  
 FUND NO. 330 ROAD CONSTRUCTION FUND  
 2019 GOMESA BOND/ PONTOON BRIDGE REPLACEMENT  
 PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

ACCOUNT CODE	DESCRIPTION	2022 PROPOSED BUDGET	2021 PROJECTED ACTUAL	2021 PROPOSED BUDGET	2020 UNAUDITED
ORG					
310	FUND BALANCE, BEGINNING	8,838,731.45	9,130,878.85	9,130,878.85	9,439,180.41
	<b>REVENUES</b>				
	BOND PROCEEDS	-	0.00	-	0.00
	INTEREST	-	0.00	-	0.00
	<b>TOTAL REVENUES</b>	-	0.00	-	0.00
	<b>OPERATING EXPENDITURES</b>				
	CONSTRUCTION	7,255,518.00			0.00
	ENGINEERING FEES	50,000.00	292,147.40	300,000.00	308,301.56
	INSPECTIONS				
	<b>TOTAL PROJECT EXPENDITURES</b>	<b>7,305,518.00</b>	<b>292,147.40</b>	<b>300,000.00</b>	<b>308,301.56</b>
	<b>EXCESS (DEFICIENCY)</b>	<b>-7,305,518.00</b>	<b>-292,147.40</b>	<b>-300,000.00</b>	<b>-308,301.56</b>
	<b>FUND BALANCE, ENDING</b>	<b>1,533,213.45</b>	<b>8,838,731.45</b>	<b>8,830,878.85</b>	<b>9,130,878.85</b>

**SECTION 2.** That this Ordinance shall become effective immediately upon adoption by the St. Martin Parish Council and approval by the Parish President, all in accordance with the St. Martin Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

- YEAS: Carla JeanBatiste, Tangie Narcisse, David Poirier, Chris Tausin, Brook Champagne, Vincent Alexander, Dean LeBlanc and Daniel Richard, Jr.
- NAYS: None.
- ABSTAIN: None.
- ABSENT: Byron Fuselier (excused).

And the Ordinance was declared adopted this 7th day of December, 2021.

\* \* \* \* \*

A motion was made by Brook Champagne and seconded by Daniel Richard, Jr. that the following ordinance be adopted:

**ORDINANCE NO. 21-12-1338-OR**

**AN ORDINANCE TO ADOPT THE PARISH CAPITAL OUTLAY BUDGET FOR THE YEAR 2022.**

BE IT ORDAINED BY THE ST. MARTIN PARISH COUNCIL that, pursuant to ordinance, and in accordance with the Home Rule Charter of St. Martin Parish, Louisiana:

**SECTION 1.** That the St. Martin Parish Council does hereby adopt the Year 2022 Parish Capital Outlay Budget, as attached:

*(Insert Budget)*

**ST. MARTIN PARISH GOVERNMENT  
CAPITAL OUTLAY  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

DESCRIPTION	REVENUES	EXPENDITURES
<b>SALES TAX DISTRICT #1 ROAD PROJECT</b>		
SALES TAX DISTRICT #1	3,500,000.00	
CONSTRUCTION		\$3,500,000.00
<b>ROAD DISTRICT#2 ROAD PROJECTS</b>		
ROAD DISTRICT#2	6,000,000.00	
CONSTRUCTION		\$6,000,000.00
<b>CECILIA CIVIC CENTER UPGRADES</b>		
GENERAL FUND	378,000.00	
CONSTRUCTION		\$378,000.00
<b>BREAUX BRIDGE MANOR PHASE III</b>		
HURRICANE GUSTAV / IKE CDBG	1,694,426.00	
CONSTRUCTION		\$1,694,426.00
<b>PONTOON BRIDGE REPLACEMENT</b>		
GOMESA BONDS	7,305,518.00	
CONSTRUCTION		\$7,255,518.00
ENGINEERING		\$50,000.00
<b>LIBRARY REDEDICATION FUND</b>		
LIBRARY FUND	175,000.00	
PARISH FACILITIES		\$100,000.00
CATAHOULA PARK FACILITIES		\$75,000.00
<b>HEALTH UNIT GENERATOR</b>		
HEALTH UNIT MAINTENANCE FUND	75,000.00	
GENERATOR		\$75,000.00
<b>ARPA SECTION 603 PROJECTS</b>		
ARPA FUNDING	4,000,000.00	
WATER SYSTEMS		\$2,000,000.00
BROADBAND		\$1,500,000.00
PARISH PROJECTS		\$500,000.00
<b>RESTORE ACT PROJECTS</b>		
RESTORE ACT	579,500.00	
ARNAUVILLE PAVILLION		\$317,500.00
BAYOU BENOIT LANDING IMPROVEMENTS		\$262,000.00

**ST. MARTIN PARISH GOVERNMENT  
CAPITAL OUTLAY  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022**

DESCRIPTION	REVENUES	EXPENDITURES
<b>BAYOU ESTATES FLOOD PROOFING PROJECT</b>		
HURRICANE GUSTAV / IKE CDBG	3,616,889.00	
FEMA - HMPG	1,212,058.00	
2017 DRAINAGE AND RECREATION BONDS CONSTRUCTION	1,364,950.00	\$6,193,897.00
<b>PARISH DRAINAGE IMPROVEMENTS</b>		
2017 DRAINAGE AND RECREATION BONDS CONSTRUCTION	7,796,998.01	7,535,100.34
ENGINEERING		261,897.67
<b>CENTRAL OFFICE RENOVATIONS</b>		
GENERAL FUND CONSTRUCTION	844,894.00	\$844,894.00
<b>LAKE MARTIN REPAIRS</b>		
EXCESS VIDEO POKER CONSTRUCTION	75,000.00	\$75,000.00
<b>FIRE PROTECTION IMPROVEMENTS</b>		
FIRE PROTECTION	1,615,000.00	
CAPITAL OUTLAY (EQUIPMENT)		\$40,000.00
ARNAUVILLE FIRE STATION		\$650,000.00
AIR PACKS		\$175,000.00
GENERATORS		\$750,000.00
<b>ECONOMIC DEVELOPMENT PROJECTS</b>		
ECONOMIC DEVELOPMENT FUND	650,000.00	
ROUNDBOUT SIGNAGE		125,000.00
BUSINESS PARK		500,000.00
POCHE BRIDGE DOCK SITE		25,000.00
<b>EQUIPMENT TECHNOLOGY PURCHASES</b>		
EQUIPMENT TECHNOLOGY FUND	224,962.50	
NEW EQUIPMENT & TECHNOLOGY		\$224,962.50
<b>TOTALS</b>	<b>\$41,108,195.51</b>	<b>\$41,108,195.51</b>

**SECTION 2.** That this Ordinance shall become effective immediately upon adoption by the St. Martin Parish Council and approval by the Parish President, all in accordance with the St. Martin Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

- YEAS: Carla JeanBatiste, Tangie Narcisse, David Poirier, Chris Tauzin, Brook Champagne, Vincent Alexander, Dean LeBlanc and Daniel Richard, Jr.
- NAYS: None.
- ABSTAIN: None.
- ABSENT: Byron Fuselier (excused).

And the Ordinance was declared adopted this 7th day of December, 2021.

\* \* \* \* \*

A motion was made by David Poirier and seconded by Brook Champagne that the following ordinance be adopted:

**ORDINANCE NO. 21-12-1339-OR**

AN ORDINANCE TO ALLOW FOR THE REDUCTION OF THE DRAINAGE SERVITUDE ON LATERAL (L-34G) OF THE DRAINAGE SYSTEM OF ST. MARTIN PARISH GOVERNMENT FROM THE CURRENT STATUTORY LIMIT OF ONE HUNDRED (100) FEET TO A LIMIT OF TWENTY-FIVE (25) FEET ONLY ON PROPERTY WHERE THE PARISH MAINTAINED CANAL TRAVERSES FROM THE NORTHERN TO THE NORTHEASTERN BOUNDARY OF GRAND POINT ESTATES SUBDIVISION, LOCATED OFF LA HWY 347, GRAND LOOP (DISTRICT 5), IN SECTION 4, TOWNSHIP 9 SOUTH, RANGE 6 EAST, ST. MARTIN PARISH, AS DESCRIBED ON THE ATTACHED PLAT OF SURVEY DATED OCTOBER 28, 2006, AND PREPARED BY MOHAMMAD S. BORAZJANI, REGISTERED PROFESSIONAL LAND SURVEYOR.

BE IT ORDAINED by the St. Martin Parish Council that the Statutory Drainage Servitude of one hundred (100) feet on Lateral (L-34G), as described in that certain document, is reduced to twenty-five (25) feet only on property where the Parish maintained canal traverses from the northern to the northeastern boundary of Grand Point Estates Subdivision, located off La Hwy 347, Grand Loop (District 5), in Section 4, Township 9 South, Range 6 East, St. Martin Parish, as described on

the attached plat of survey dated October 28, 2006, and prepared by Mohammad S. Borazjani, Registered Professional Land Surveyor.

BE IT FURTHER ORDAINED by the St. Martin Parish Council that the Parish President is hereby authorized to execute any and all documents related to achieving this reduction.

This Ordinance shall become effective immediately upon approval of the St. Martin Parish Council and the signature of the Parish President.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

- YEAS: Carla JeanBatiste, Tangie Narcisse, David Poirier, Chris Tauzin, Brook Champagne, Vincent Alexander and Daniel Richard, Jr.
- NAYS: Dean LeBlanc.
- ABSTAIN: None.
- ABSENT: Byron Fuselier (excused).

And the Ordinance was declared adopted this 7th day of December, 2021.

\* \* \* \* \*

A motion was made by David Poirier and seconded by Brook Champagne that the following ordinance be adopted:

**ORDINANCE NO. 21-12-1340-OR**

AN ORDINANCE TO ALLOW FOR THE REDUCTION OF THE DRAINAGE SERVITUDE ON MAIN (M-34) OF THE DRAINAGE SYSTEM OF ST. MARTIN PARISH GOVERNMENT FROM THE CURRENT STATUTORY LIMIT OF ONE HUNDRED (100) FEET TO A LIMIT OF FIFTY (50) FEET ONLY ON PROPERTY WHERE THE PARISH MAINTAINED CANAL TRAVERSES FROM THE WESTERN TO THE SOUTHWESTERN BOUNDARY OF GRAND POINT ESTATES SUBDIVISION, LOCATED OFF LA HWY 347, GRAND LOOP (DISTRICT 5), IN SECTION 4, TOWNSHIP 9 SOUTH, RANGE 6 EAST, ST. MARTIN PARISH, AS DESCRIBED ON THE ATTACHED PLAT OF SURVEY DATED OCTOBER 28, 2006, AND PREPARED BY MOHAMMAD S. BORAZJANI, REGISTERED PROFESSIONAL LAND SURVEYOR.

BE IT ORDAINED by the St. Martin Parish Council that the Statutory Drainage Servitude of one hundred (100) feet on Main (M-34), as described in that certain document, is reduced to fifty

(50) feet only on property where the Parish maintained canal traverses from the the western to the southwestern boundary of Grand Point Estates Subdivision, located off La Hwy 347, Grand Loop (District 5), in Section 4, Township 9 South, Range 6 East, St. Martin Parish, as described on the attached plat of survey dated October 28, 2006, and prepared by Mohammad s. Borazjani, Registered Professional Land Surveyor.

BE IT FURTHER ORDAINED by the St. Martin Parish Council that the Parish President is hereby authorized to execute any and all documents related to achieving this reduction.

This Ordinance shall become effective immediately upon approval of the St. Martin Parish Council and the signature of the Parish President.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Carla JeanBatiste, Tangie Narcisse, David Poirier, Chris Tauzin,  
Brook Champagne, Vincent Alexander, Dean LeBlanc and Daniel Richard, Jr.  
NAYS: None.  
ABSTAIN: None.  
ABSENT: Byron Fuselier (excused).

And the Ordinance was declared adopted this 7th day of December, 2021.

\* \* \* \* \*

A motion was made by Dean LeBlanc and seconded by Carla JeanBatiste that the following ordinance be adopted:

**ORDINANCE NO. 21-12-1341-OR**

AN ORDINANCE CREATING CONSOLIDATED WATERWORKS DISTRICT NO. 4 OF THE PARISH OF ST. MARTIN, STATE OF LOUISIANA, DESCRIBING THE TERRITORY TO COMPOSE THE DISTRICT AND THE BOUNDARIES THEREOF, AND PROVIDING FOR OTHER MATTERS IN CONNECTION THEREWITH.

WHEREAS, the Home Rule Charter of the Parish of St. Martin, State of Louisiana, as well as the provisions of Chapter 22, Title 33 of the Louisiana Revised Statutes of 1950, as amended, (La. R.S. 33:7702 *et seq.*), and other constitutional and statutory authority supplemental thereto (the "Act"), permit the St. Martin Parish Council (the "Parish Council"), acting as the governing authority

of the Parish of St. Martin, State of Louisiana (the "Parish"), to create one or more consolidated waterworks districts in the Parish; and

WHEREAS, pursuant to and in compliance with the provisions of the Act, the Parish Council, adopted a resolution on November 2, 2021, declaring its intent to create Consolidated Waterworks District No. 4 of the Parish of St. Martin, State of Louisiana (the "District"), describing the territory to compose the District and the proposed boundaries thereof, ordering and directing the publication of a notice of intention to create the District, and providing for the hearing of any and all objections to the creation thereof; and

WHEREAS, notice of the intent of the Parish Council to create the District was published one time pursuant to the Act in the *Teche News*, the official journal of the Parish, with said publication occurring on November 10, 2021; and

WHEREAS, the Parish Council, acting as the governing authority of the Parish, hereby determines that the creation of the District is in the best interests of the Parish and the inhabitants of the area affected;

NOW, THEREFORE, BE IT ORDAINED by the Parish Council, acting as the governing authority of the Parish, that:

SECTION 1. In accordance with the provisions and authority conferred the Act, there is hereby created Consolidated Waterworks District No. 4 of the Parish of St. Martin, State of Louisiana (the "District"), which shall comprise and embrace all of that territory described on Exhibit A hereto.

SECTION 2. Pursuant to the Act, the governing body of the District shall be the Parish Council. The Parish Council shall appoint a Board of Commissioners (the "Board") for the District to assist in the operation and administration of the affairs of the District. The Board shall consist of five (5) members appointed by the Parish Council; provided that at least one (1) member of the Board shall be a resident of the City of St. Martinville.

SECTION 3. The domicile of the District is hereby designated as the St. Martin Parish Council Office, St. Martin Parish Annex Building, 301 West Port Street, St. Martinville, Louisiana 70582. The Board shall meet once a month, at a date and time to be designated by the Board, consistent with all state and parish laws and ordinances.

SECTION 4. The Board shall take any and all actions required by the Act, and any other constitutional and/or statutory authority, subject to approval by the Parish Council as may be directed by the Parish Council.

SECTION 5. Waterworks District No. 4 of the Parish of St. Martin will cease to exist 180 days following the adoption of this Ordinance, unless the Parish Council shall set a different time by resolution. Any existing taxes and service charges of the waterworks systems in the jurisdiction and control of the District shall remain in effect and be paid to the District and administered by the Board for purposes within the District as permitted pursuant to the Act.

SECTION 6. The Chairman and Clerk of the Governing Authority are hereby authorized to do any and all things necessary and incidental to carry out the provisions of this Ordinance.

SECTION 7. All other ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 8. If any provision of this ordinance shall be held to be illegal or invalid, such illegality or invalidity shall not affect any other provision of this ordinance, but this ordinance shall be construed and enforced as if such illegal or invalid provisions had not been contained herein. Any constitutional or statutory provision enacted after the date of this ordinance which validates or makes legal any provision of this ordinance which would not otherwise be valid or legal, shall be deemed to apply to this ordinance.

SECTION 9. This Ordinance shall be in full force and effect immediately upon execution by the Parish President.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

- YEAS: Carla JeanBatiste, Tangie Narcisse, David Poirier, Chris Tauzin,  
Brook Champagne, Vincent Alexander, Dean LeBlanc and Daniel Richard, Jr.
- NAYS: None.
- ABSTAIN: None.
- ABSENT: Byron Fuselier (excused).

This Ordinance having been adopted by a favorable vote of a majority of the membership of the Parish Council, on this, the 7<sup>th</sup> day of December, 2021, shall become effective and be in full force immediately.

\* \* \* \* \*

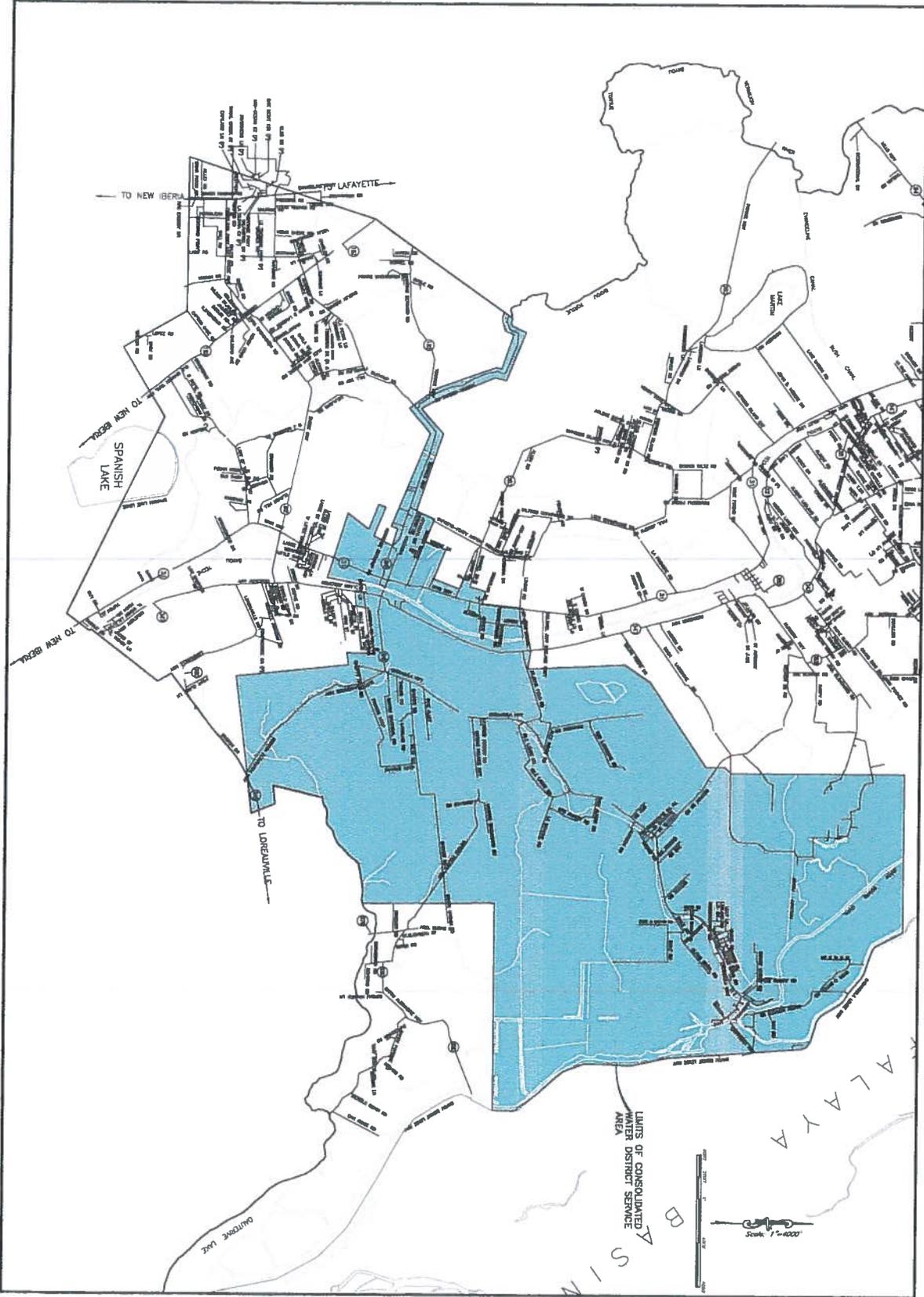
## **Exhibit A**

### **Boundaries**

That certain area highlighted in blue on that certain plat entitled, "St. Martin Parish Water Consolidation Map", prepared by Sellers & Associates, Inc., dated April 2021, a copy of which is appended hereto and made a part hereof; the said areas containing such boundaries and dimensions as shown and depicted on the said plat.

---

*Insert Map*



**EXHIBIT 1-A**

ENGINEER  
 DRAWN BY  
 CHECKED BY  
 DATE  
 SCALE  
 PROJECTIONS  
 FILE NAME  
 SHEET

**ST. MARTIN PARISH WATER CONSOLIDATION MAP**  
 (COMPRISING CATAHOULA, CITY OF ST. MARTINVILLE & ST. MARTIN INDUSTRIAL PARK WATER SYSTEMS)  
 FOR  
**ST. MARTIN PARISH GOVERNMENT**

**SHEET DESCRIPTION**  
 AREA MAP

**Sellers & Associates, Inc.**  
 ENGINEERS SURVEYORS  
 140-B Bay Street, Lake Charles, LA 70601 (504) 483-1111

**REVISIONS**

NO.	DATE	DESCRIPTION



A motion was made by Tangie Narcisse and seconded by David Poirier that the following ordinance be adopted:

**ORDINANCE NO. 21-12-1342-OR**

AN ORDINANCE TO AMEND THE ROAD NAME OF “DEVILLIER ROAD” TO “TOMATO LANE.”

BE IT ORDAINED by the St. Martin Parish Council that the name of that certain parish road located in District 5, off of Louisiana Highway 3039, Section 24, Township 9 South, Range 6 East, St. Martin Parish, Louisiana, more fully known as “Devillier Road” is hereby changed to “Tomato Lane.”

This Ordinance shall become effective immediately upon approval of the St. Martin Parish Council and the signature of the Parish President.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

- YEAS: Carla JeanBatiste, Tangie Narcisse, David Poirier, Chris Tauzin, Brook Champagne, Vincent Alexander, Dean LeBlanc and Daniel Richard, Jr.
- NAYS: None.
- ABSTAIN: None.
- ABSENT: Byron Fuselier (excused).

And the Ordinance was declared adopted this 7th day of December, 2021.

\* \* \* \* \*

A motion was made by Dean LeBlanc and seconded by Carla JeanBatiste that the following resolution be adopted:

**RESOLUTION NO. 21-096-RS**

A RESOLUTION AUTHORIZING THE PARISH PRESIDENT TO EXECUTE AN AGREEMENT WITH THE LOUISIANA DEPARTMENT OF TRANSPORTATION & DEVELOPMENT FOR THE INSTALLATION OF STRIPING AND INSTALLATION OF SIGNAGE ALONG MULTIPLE PARISH ROADS AS PROVIDED IN THE H.013767.1 FEASIBILITY STUDY OF THE SAID LOUISIANA DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT.

WHEREAS, under the provisions of Title 23, United States Code, "Highways," as amended, funds were appropriated out of the Highway Trust Fund to finance improvement projects under the direct administration of the Louisiana Department of Transportation & Development ("DOTD"); and

WHEREAS, St. Martin Parish ("PARISH") has several local roads which qualify for the projects identified in State Project No. H.013767 and Federal Project No. H01367; and

WHEREAS, the State Project No. H.013767 and Federal Project No. H013767 reflect projects for which funds have been appropriated from the Highway Trust Fund; and

WHEREAS, the aforesaid project(s) is part of a Transportation Improvement Program (TIP) serving to implement the area wide transportation plan held currently valid by appropriate local officials and the MPO, and developed as required by Section 134 of Title 23 of the United States Code; and

WHEREAS, DOTD is agreeable to the implementation of the aforesaid project(s) and desires to complete same with the cooperation of St. Martin Parish; and

WHEREAS, St Martin Parish is therefore agreeable to the implementation of the said project(s) by DOTD on the roads in St. Martin Parish identified in State Project No. H.013767 and Federal Project No. H013767; and

WHEREAS, Article VII, Section 14 of the Louisiana Constitution permits political subdivisions to enter into cooperative endeavors for such public purposes provided such agreements are reduced to writing:

BE IT THEREFORE RESOLVED that Parish President, Chester R. Cedars, be and is hereby authorized, directed and empowered to enter into an agreement with with the Louisiana Department of Transportation & Development (“DOTD”) for the installation of striping and the installation of signage along multiple parish roads as provided in the H.013767.1 Feasibility Study of the said Louisiana Department of Transportation and Development and which are identified in State Project No. H.013767 and Federal Project No. H013767.

BE IT FURTHER RESOLVED that any accord confected by and between the Parish President on behalf of St. Martin Parish and DOTD shall contain such terms, conditions, and provisions as the Parish President, acting in accordance with Section 3-09 of the Home Rule Charter of St. Martin Parish, and acting in his uncontrolled discretion, may deem appropriate.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Carla JeanBatiste, Tangie Narcisse, David Poirier, Chris Tauzin,  
Brook Champagne, Vincent Alexander, Dean LeBlanc and Daniel Richard, Jr.  
NAYS: None.  
ABSTAIN: None.  
ABSENT: Byron Fuselier (excused).

And the Resolution was declared adopted this 7th day of December, 2021.

\* \* \* \* \*

A motion was made by Carla JeanBatiste and seconded by Brook Champagne that the following resolution be adopted:

**RESOLUTION NO. 21-097-RS**

WHEREAS, the Acadiana Criminalistics Laboratory (ACL) Commission consists of the district attorneys, sheriffs, and police jury/council representatives for Acadia, Evangeline, Iberia, Lafayette, St. Landry, St. Martin, St. Mary, and Vermilion parishes; and

WHEREAS, the law that provides for funding the laboratory (R.S. 40:2266) requires that the budget be approved annually by a majority of the Police Juries and Parish Councils represented on the Commission; and

WHEREAS, the COVID-19 pandemic slowed down the progress of the planning and design phase for a new crime lab via State Capital Outlay; and

WHEREAS, as a result, it was necessary for the Acadiana Criminalistics Laboratory to prepare and submit an Amended Budget for 2021; and

WHEREAS, the Acadiana Criminalistics Laboratory Amended Budget for 2021 was approved and adopted at the ACL Commission meeting on November 16, 2021.

NOW, THEREFORE, BE IT RESOLVED that the St. Martin Parish Council, in Regular Session convened this 7th day of December, 2021, does hereby approve the Acadiana Criminalistics Laboratory Amended Budget for the year 2021, as presented.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Carla JeanBatiste, Tangie Narcisse, David Poirier, Chris Tausin,  
Brook Champagne, Vincent Alexander, Dean LeBlanc and Daniel Richard, Jr.  
NAYS: None.  
ABSTAIN: None.  
ABSENT: Byron Fuselier (excused).

And the Resolution was declared adopted this 7th day of December, 2021.

\* \* \* \* \*

A motion was made by Carla JeanBatiste and seconded by Vincent Alexander that the following resolution be adopted:

**RESOLUTION NO. 21-098-RS**

WHEREAS, the Acadiana Criminalistics Laboratory (ACL) Commission consists of the district attorneys, sheriffs, and police jury/council representatives for Acadia, Evangeline, Iberia, Lafayette, St. Landry, St. Martin, St. Mary, and Vermilion parishes; and

WHEREAS, the law that provides for funding the laboratory (R.S. 40:2266) requires that the budget be approved annually by a majority of the Police Juries and Parish Councils represented on the Commission; and

WHEREAS, the Acadiana Criminalistics Laboratory budget for 2022 was approved and adopted at the ACL Commission meeting on November 16, 2021.

NOW, THEREFORE, BE IT RESOLVED that the St. Martin Parish Council, in Regular Session convened this 7th day of December, 2021, does hereby approve the Acadiana Criminalistics Laboratory Budget for the year 2022, as presented.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Carla JeanBatiste, Tangie Narcisse, David Poirier, Chris Tauzin,  
Brook Champagne, Vincent Alexander, Dean LeBlanc and Daniel Richard, Jr.  
NAYS: None.  
ABSTAIN: None.  
ABSENT: Byron Fuselier (excused).

And the Resolution was declared adopted this 7th day of December, 2021.

\* \* \* \* \*

A motion was made by Tangie Narcisse and seconded by Carla JeanBatiste that the following resolution be adopted:

**RESOLUTION NO. 21-099-RS**

WHEREAS, on August 3, 2021, St. Martin Parish Council adopted Resolution No. 21-063-RS appointing members of the St. Martin Parish Citizen Reapportionment Committee to prepare a reapportionment plan for the Parish as mandated by Section 2-02 of the St. Martin Parish Home Rule Charter; and

WHEREAS, the St. Martin Parish Citizen Reapportionment Committee at its meeting of November 17, 2021 appointed Brooke Gillespie to serve as the committee’s recording secretary; and

WHEREAS, Section 2-02 of the Home Rule Charter provides that all expenses of the Citizen Reapportionment Committee be paid by the St. Martin Parish Council; and

WHEREAS, St. Martin Parish Citizen Reapportionment Committee has requested that Brooke Gillespie, Secretary, be compensated for her services at one and one half (1 ½) of her normal hourly rate of pay as Clerk for the St. Martin Parish Council.

NOW, THEREFORE, BE IT RESOLVED that the St. Martin Parish Council, convened in Regular Session this 7th day of December, 2021 by the authority granted in Section 2-02 of the St. Martin Parish Home Rule Charter, does hereby authorize, approve, and fix the compensation for the services of Brooke Gillespie to the St. Martin Parish Citizen Reapportionment Committee as its Recording Secretary at one and one half (1 ½) of her normal hourly rate of pay.

This Resolution having been submitted to a vote, the vote thereon was as follows:

- YEAS: Carla JeanBatiste, Tangie Narcisse, David Poirier, Chris Tauzin,  
Brook Champagne, Vincent Alexander, Dean LeBlanc and Daniel Richard, Jr.
- NAYS: None.
- ABSTAIN: None.
- ABSENT: Byron Fuselier (excused).

And the Resolution was declared adopted this 7th day of December, 2021.

\* \* \* \* \*

A motion was made by Vincent Alexander and seconded by David Poirier that the following resolution be adopted:

**RESOLUTION NO. 21-100-RS**

A RESOLUTION APPROVING THE APPOINTMENT OF DONALD THIBODEAUX TO REPLACE LINDA HANDY AS A MEMBER OF THE ST. MARTIN PARISH CITIZEN REAPPORTIONMENT COMMITTEE AS ESTABLISHED BY SECTION 2-02 OF THE HOME RULE CHARTER ST. MARTIN PARISH, LOUISIANA.

WHEREAS, by virtue of Resolution Number 21-063-RS, and in accordance with Section 2-02 of the Home Rule Charter of St. Martin Parish, the St. Martin Parish Council appointed Linda Handy as the District 7 Representative for the Citizen Reapportionment Committee; and

WHEREAS, the St. Martin Parish Council now desires to remove the said Linda Handy from the Citizen Reapportionment Committee and appoint in her stead, Donald Thibodeaux.

BE IT THEREFORE RESOLVED that Linda Handy be removed from the Citizen Reapportionment Committee and in her stead Donald Thibodeaux be appointed.

BE IT FURTHER RESOLVED that this Resolution shall be effective on December 7, 2021.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Carla JeanBatiste, Tangie Narcisse, David Poirier, Chris Tauzin,  
Brook Champagne, Vincent Alexander, Dean LeBlanc and Daniel Richard, Jr.  
NAYS: None.  
ABSTAIN: None.  
ABSENT: Byron Fuselier (excused).

And the Resolution was declared adopted this 7th day of December, 2021.

\* \* \* \* \*

A motion was made by David Poirier and seconded by Daniel Richard, Jr. that the following resolution be adopted:

**RESOLUTION NO. 21-101-RS**

WHEREAS, a contract for the 2020 Road Improvements Project No. 1, was awarded to low bidder, Elliott Construction, L.L.C., with a Base Bid in the amount of \$2,038,853.45; and

WHEREAS, Duplantis Design Group, PC (DDG), has recommended Change Order No. 1 in the amount of \$70,043.50 (increase); and

WHEREAS, Change Order No. 1 also includes a thirteen (13) day Contract Time extension.

NOW, THEREFORE, BE IT RESOLVED that the St. Martin Parish Council does hereby authorize, direct and empower the Parish President to execute Change Order No. 1 in the amount of \$70,043.50 (increase) and a thirteen (13) day Contract Time extension for the 2020 Road Improvements Project No. 1, by Elliott Construction, L.L.C.

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This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Carla JeanBatiste, Tangie Narcisse, David Poirier, Chris Tauzin,  
Brook Champagne, Vincent Alexander, Dean LeBlanc and Daniel Richard, Jr.

NAYS: None.

ABSTAIN: None.

ABSENT: Byron Fuselier (excused).

And the Resolution was declared adopted this 7th day of December, 2021.

\* \* \* \* \*

Parish President Chester Cedars mentioned this change order is to add sections of road that were missed.

Clerk of the Council Brooke Gillespie read the ordinances introduced for publication, as follows:

SUMMARY NO. 1343-OR (Introduced by Brook Champagne, District 6)

An Ordinance authorizing Parish President Chester Cedars to execute a Commercial Lease Agreement with John and Bertha Delahoussaye for the lease of office space for the St. Martin Parish Tourism Commission.

SUMMARY NO. 1344-OR (Introduced by Daniel Richard, Jr., District 9)

An Ordinance providing for the amendments to all funds under the jurisdiction of the St. Martin Parish Government to the Revenues and Expenditures of the Year 2021 Budgets as mandated by Revised Statute 39:1310.

SUMMARY NO. 1345-OR (Introduced by Chris Tauzin, District 5)

An Ordinance transferring Lien Rights in favor of James Camille.

SUMMARY NO. 1346-OR (Introduced by Chris Tauzin, District 5)

An Ordinance amending the St. Martin Parish Government Pay Scale.

SUMMARY NO. 1347-OR (Introduced by David Poirier, District 4)

An Ordinance to amend and/or revise Chapter 26 of the St. Martin Parish Code of Ordinances to enact Article III, Section 26-50 to fix and impose the optional costs provided for in La. R.S. 40:2266.1 against every person, firm, or entity who is convicted after trial, enters a plea of guilty or nolo contendere, or whose bond is forfeited in any criminal matter prosecuted under any state statute, or local ordinance whether the said matter is prosecuted in a Mayor's Court, City Court, Parish Court, or District Court, the said costs to be paid to the Acadiana Criminalistics Laboratory Commission; and to provide for all matters associated therewith.

Prior to adjournment Parish President Chester Cedars updated the Council Members on several items not requiring Council action. Parish President Chester Cedars announced that he will expand on the ordinances introduced for publication at the next Committee Meeting. President Cedars reminded the Council and the public that the budget is merely a projection, not a mandate. President Cedars noted that amendments will be made to the budget throughout the year. A general discussion ensued amongst Council Members and Parish President Chester Cedars relative to Lake Martin and Rookery Road. In closing, Council Member Dean LeBlanc requested a moment of silence be held in remembrance of Pearl Harbor Day.

A motion was made by David Poirier and seconded by Vincent Alexander that the St. Martin Parish Council does hereby adjourn. Motion was unanimously approved.

I HEREBY CERTIFY THE FOREGOING TO BE EXACT AND TRUE:

A handwritten signature in blue ink, appearing to read "Brooke Gillespie", written over a horizontal line.

BROOKE GILLESPIE  
CLERK OF THE COUNCIL