

PROCEEDINGS OF THE ST. MARTIN PARISH COUNCIL

REGULAR MEETING - JANUARY 2, 2018

The St. Martin Parish Council met in Regular Session convened at 5:01 P.M., Tuesday, January 2, 2018, Carroll J. Fuselier Meeting Room, St. Martin Parish Annex Building, 301 West Port Street, St. Martinville, Louisiana.

The meeting was called to order by Chairman Jason Willis.

The Invocation was read by Laci Laperouse and the Pledge of Allegiance was led by Neil Thibodeaux.

The following members were present: Byron Fuselier, Jason Willis, Neil Thibodeaux, Chris Tauzin, Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr. Members absent: Lisa Nelson (excused). Also present: Parish President Guy Cormier and Parish Attorney Chester Cedars.

According to the St. Martin Parish Home Rule Charter, under Section 2-07, at the first Regular meeting of each year, the Council is to elect certain officers—the first officer being the chairperson for the Council.

Chairman Jason Willis announced the floor is now open for nominations for chairperson for the St. Martin Parish Council.

A motion was made by Dean LeBlanc and seconded by Albert Menard to nominate Jason Willis as Chairman of the St. Martin Parish Council for the year 2018 and close nominations. Motion was unanimously approved.

It was announced that Council Member Jason Willis will serve as Chairman of the St. Martin Parish Council for the year 2018. Chairman Jason Willis thanked fellow Council Members for allowing him to serve as St. Martin Parish Council Chairman for the year 2018.

Chairman Jason Willis announced the floor is now open for nominations for vice-chairperson for the St. Martin Parish Council.

A motion was made by Albert Menard and seconded by Jill Hebert to nominate Dean LeBlanc as Vice-Chairman of the St. Martin Parish Council for the year 2018 and close nominations. Motion was unanimously approved.

Chairman Jason Willis announced that Council Member Dean LeBlanc will serve as Vice-Chairman of the St. Martin Parish Council for the year 2018.

Chairman Jason Willis announced the floor is now open for nominations for Temporary Presiding Officer for the St. Martin Parish Council.

A motion was made by Jill Hebert and seconded by Albert Menard to nominate Council Member Daniel Richard, Jr. to serve as Temporary Presiding Officer of the St. Martin Parish Council in the absence of both the chair and vice-chair during the year 2018, and close nominations. Motion was unanimously approved.

Chairman Jason Willis announced that Council Member Daniel Richard, Jr. will serve as Temporary Presiding Officer of the St. Martin Parish Council for the year 2018.

A motion was made by Albert Menard seconded by Jill Hebert to approve the minutes of the St. Martin Parish Council Regular Meeting of December 5, 2017.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Jason Willis, Neil Thibodeaux, Chris Tauzin,
Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.

NAYS: None.

ABSTAIN: None.

ABSENT: Lisa Nelson (excused).

And the motion was declared adopted this 2nd day of January, 2018.

A motion was made by Albert Menard and seconded by Jill Hebert to open the Public Hearing to obtain public comments regarding ordinances being considered for final adoption.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Jason Willis, Neil Thibodeaux, Chris Tauzin,
Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.

NAYS: None.

ABSTAIN: None.

ABSENT: Lisa Nelson (excused).

And the motion was declared adopted this 2nd day of January, 2018.

Chairman Jason Willis asked for public comments regarding each proposed ordinance being considered for final adoption.

Clerk of the Council Laci Laperouse read each ordinance summary.

Clerk of the Council Laci Laperouse read Ordinance Summary No. 1208-OR {An Ordinance amending Chapter 19, St. Martin Parish Zoning Ordinance, Appendix D, Parish Road Zoning Data Sheets of the Code of Ordinances for the St. Martin Parish Government by: amending the zoning classification district on a portion of a road zoned in the original ordinance adopted on December 18, 1995. {**1031 Guidry Road**}}. Council Member Dean LeBlanc reminded the Council this matter has been approved, with stipulations, by the Planning Commission.

Clerk of the Council Laci Laperouse read Ordinance Summary No. 1209-OR {An Ordinance authorizing Parish President Guy Cormier to execute a Commercial Lease Agreement with John and Bertha Delahoussaye for the lease of office space for the St. Martin Parish Tourist Commission.}. Parish President Guy Cormier stated the cost of said lease is shared with Representative Mike Huval.

Clerk of the Council Laci Laperouse read Ordinance Summary No. 1210-OR {An Ordinance providing for the amendments to all funds under the jurisdiction of the St. Martin Parish Government to the Revenues and Expenditures of the Year 2017 Budgets as mandated by Revised Statute 39:1310.}. Parish President Guy Cormier reminded the Council this amendment is done to make the necessary adjustments to the previous year's budget to stay within the +/- 5%, as per state guidelines.

Upon requesting and hearing no further comments from the audience regarding the proposed ordinances being considered for final adoption, the Chairman requested a motion to close the Public Hearing.

A motion was made by Albert Menard and seconded by Jill Hebert that the Public Hearing be closed.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Jason Willis, Neil Thibodeaux, Chris Tauzin,
 Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.
NAYS: None.
ABSTAIN: None.
ABSENT: Lisa Nelson (excused).

And the motion was declared adopted this 2nd day of January, 2018.

A motion was made by Chris Tauzin and seconded by Dean LeBlanc that the following ordinance be adopted:

ORDINANCE NO. 18-01-1207-OR

AN ORDINANCE REDUCING THE SPEED LIMIT FOR MOTOR VEHICLES ON **NOE ROAD**, LOCATED IN DISTRICT 5, SECTION 43, TOWNSHIP 8 SOUTH, RANGE 6 EAST, ST. MARTIN PARISH, LOUISIANA, TO PROVIDE FOR THE PENALTY FOR THE VIOLATION OF THIS ORDINANCE.

BE IT ORDAINED by the St. Martin Parish Council that it shall be unlawful for any person to drive any motor vehicle on **NOE ROAD** in St. Martin Parish, Louisiana at a speed in excess of 15 miles per hour;

BE IT FURTHER ORDAINED that any person violating the provisions of this Ordinance shall be guilty of a misdemeanor, and, upon conviction shall suffer a fine of not less than \$10.00 nor more than \$50.00 at the discretion of the Court;

BE IT FURTHER ORDAINED that all Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

This Ordinance shall become effective immediately upon approval of the St. Martin Parish Council and the signature of the Parish President.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Jason Willis, Neil Thibodeaux, Chris Tauzin,
Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.
NAYS: None.
ABSTAIN: None.
ABSENT: Lisa Nelson (excused).

And the Ordinance was declared adopted this 2nd day of January, 2018.

A motion was made by Dean LeBlanc and seconded by Byron Fuselier that the following ordinance be adopted:

ORDINANCE NO. 18-01-1208-OR

AN ORDINANCE TO AMEND CHAPTER 19, ST. MARTIN PARISH ZONING ORDINANCE, APPENDIX D, PARISH ROAD ZONING DATA SHEETS OF THE CODE OF ORDINANCES FOR THE ST. MARTIN PARISH GOVERNMENT BY: AMENDING ZONING CLASSIFICATION DISTRICT ON A PORTION OF A ROAD ZONED IN THE ORIGINAL ORDINANCE ADOPTED ON DECEMBER 18, 1995. **{1031 GUIDRY ROAD}**

The Parish Council of the Parish of St. Martin does hereby ordain as follows:

SECTION I: The Parish Road Zoning Data Sheets are hereby amended to change the zoning classification district on a portion of the parish road listed below and to allow the remainder of the road to remain as classified.

<u>Road</u>	<u>Old Zoning Classification</u>	<u>New Zoning Classification</u>
Guidry Road (1031)	R-2 (Mixed Residential)	C-1 (Light Commercial)

This zoning classification change is being made to allow for the operation of a pool company, Cajun Pools and Spas, L.L.C., with no pool shells being built or stored on the property, at 1031 Guidry Road, Assessor's Parcel No. 06102A1137. If a change in this type of business is desired in the future, the change would have to be approved by the Parish Council in the form of an amended ordinance. This zoning classification shall remain in effect only so long as the subject property remains owned by Brandon Jude Miller and/or Rosalyn Ann Miller, or the survivor in case of the untimely death of one of them. Once the pool company is closed or the property is sold, the zoning classification will automatically revert back to the old zoning classification of R-2 (Mixed Residential).

This Ordinance shall become effective immediately upon approval of the St. Martin Parish Council and the signature of the Parish President.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Jason Willis, Neil Thibodeaux, Chris Tauzin,
Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.
NAYS: None.
ABSTAIN: None.
ABSENT: Lisa Nelson (excused).

And the Ordinance was declared adopted this 2nd day of January, 2018.

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A motion was made by Jill Hebert and seconded by Albert Menard that the following ordinance be adopted:

ORDINANCE NO. 18-01-1209-OR

WHEREAS, Mr. John and Mrs. Bertha Delahoussaye, owners of the property, have agreed to enter into a Commercial Lease Agreement for the use of certain space located at 110 North Main Street, Breaux Bridge, Louisiana 70517; and

WHEREAS, the premises is leased for the primary purpose of Office Space for the St. Martin Parish Tourist Commission; and

WHEREAS, said lease shall be effective from January 1, 2018, and will expire December 31, 2018.

BE IT ORDAINED by the St. Martin Parish Council, in Regular Session convened this 2nd day of January, 2018, that Parish President Guy Cormier be and is hereby authorized, directed and empowered to execute a Commercial Lease Agreement with John and Bertha Delahoussaye for the lease of Office Space for the St. Martin Parish Tourist Commission.

This Ordinance shall become effective immediately upon approval of the St. Martin Parish Council and the signature of the Parish President.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Jason Willis, Neil Thibodeaux, Chris Tauzin,
Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.
NAYS: None.
ABSTAIN: None.
ABSENT: Lisa Nelson (excused).

And the Ordinance was declared adopted this 2nd day of January, 2018.

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A motion was made by Dean LeBlanc and seconded by Albert Menard that the following ordinance be adopted:

ORDINANCE NO. 18-01-1210-OR

AN ORDINANCE PROVIDING FOR THE AMENDMENTS TO ALL FUNDS UNDER THE JURISDICTION OF THE ST. MARTIN PARISH GOVERNMENT TO THE REVENUES AND EXPENDITURES OF THE YEAR 2017 BUDGETS AS MANDATED BY REVISED STATUE 39:1310.

BE IT ORDAINED by the St. Martin Parish Council that the Revenues and Expenditures for all funds be adjusted accordingly as indicated in the attached documents:

(Insert Budget)

GENERAL FUND		SALES TAX DISTRICT #1		COURTHOUSE MAINT.	
	2017 AMENDED BUDGET		2017 AMENDED BUDGET		2017 AMENDED BUDGET
FUND BALANCE, PRIOR	\$ 3,045,696	FUND BALANCE, PRIOR	7,481,899	FUND BALANCE, PRIOR	26,213
REVENUES		REVENUES		REVENUES	
TAXES	\$ 1,843,725	INTEREST	\$ 1,500	PARISH TAXES	678,130
INTEREST	\$382.00	SALES TAX COLLECTIONS	\$ 2,515,366	HOMESTEAD EXEMPTION	29,723
LICENSES	\$ 628,022	REVENUES	\$ 2,516,866	CONCESSIONS	25
PERMITS	\$ 356,723	ROAD MAINTENANCE	\$ 200,000	INTEREST	250
FEES, COMMISSIONS, ETC	\$ 337,000	ROAD STRIPPING	\$ 25,000	REVENUES	708,128
ROAD ROYALTY APPR.	\$ 110,000	ROAD MATERIALS	\$ 15,000	SALARIES & BENEFITS	200,667
REFUNDS	\$ 25,000	CULVERTS	\$ 10,000	ASSESSOR RETIREMENT	25,118
OFF-TRACK BETTING	\$ 171,181	BRIDGE REPAIR & MAINT.	\$ 250,000	SMARC	27,000
GRANTS	\$ 90,769	DISBURSEMENTS	\$ 500,000	MATERIALS & SUPPLIES	51,999
REVENUES	\$ 3,562,802	EXCESS/DEFICIENCY	\$ 2,016,866	TRAVEL & TRAINING	4,146
		OPERATING TRANSFER OUT	\$ 5,108,064	INSURANCE/AUDIT	7,600
		YEAR END BALANCE	\$ 3,390,701	TELEPHONE/D.A.'S OFFICE	13,331
EXPENSES		SALES TAX DISTRICT #2		MAINT. & REPAIR	80,161
COUNCIL	\$ 444,469		2017 AMENDED	GARBAGE COLLECTION	6,643
OFFICIAL PUBLICATION	\$ 15,050		BUDGET	PEST CONTROL	5,530
DUES & SUBSCRIPTIONS	\$ 1,250	FUND BALANCE, PRIOR	\$ 6,085,792	UNIFORMS	1,000
CLERK OF COURT	\$ 66,107	REVENUES		FUEL	8,628
REGISTRAR OF VOTERS	\$ 33,095	INTEREST	\$ 500	EQUIPMENT	6,591
ELECTION EXPENSE	\$ 42,465	RENTALS	\$ 127,912	JANITORIAL/LAWN SERVICES/L	15,171
GENERAL ADMINISTRATION	\$ 942,991	SALES TAX COLLECTIONS	\$ 1,510,462	UTILITIES	251,057
PROFESSIONAL SERVICES	\$ 15,250	REVENUES	\$ 1,638,874	DISBURSEMENTS	704,642
MEDICAL EXAMS	\$ 820	CADE COMMUNITY CENTER	\$ 207,912	EXCESS/DEFICIENCY	3,486
INSURANCE PAYMENTS	\$ 234,941	DISBURSEMENTS	\$ 259,105	OPERATING TRANSFER IN	0
JAIL OPERATION	\$ 973,197	EXCESS/DEFICIENCY	\$ 1,379,768	YEAR END BALANCE	29,699
COUNTY AGENTS	\$ 27,823	CAPITAL OUTLAY	\$ 475,057	EQUIPMENT/ TECHNOLOGY FUND	
ZONING & PLANNING/GSI MAPPING	\$ 429,798	OPERATING TRANSFER IN	\$ 12,000	2017 AMENDED BUDGET	
COMMUNITY SERVICE	\$ 0	OPERATING TRANSFERS OUT	\$ 751,998	FUND BALANCE, PRIOR	72,814
AUDIT	\$ 16,450	YEAR END BALANCE	\$ 6,250,505	REVENUES	
DRUG TESTING	\$ 2,000			GRANT	52,242
PARISH SERVICE OFFICER	\$ 7,465	TOURISM OPERATIONAL FUND	2017 AMENDED	SALVAGE EQUIPMENT	0
COUNCIL ON AGING GRANT	\$ 90,769		BUDGET	REVENUES	52,242
ASSESSOR RETIREMENT	\$ 27,941	FUND BALANCE, PRIOR	\$ 1,420,272	LEASE PURCHASE	435,707
OFFICE OF EMERG PREPARED	\$ 33,519	REVENUES		EQUIPMENT	140,000
DISBURSEMENTS	\$ 3,405,400	LEASE PAYMENTS	\$ 7,000	DISBURSEMENTS	575,707
		INTEREST	\$ 500	EXCESS/DEFICIENCY	(523,465)
EXCESS/DEFICIENCY	\$ 157,402	HOTEL TAX	\$ 277,152	OPERATING TRANSFER IN	505,000
		STATE TOURISM REBATE	\$ 204,513	YEAR END BALANCE	54,349
OPERATING TRANSFERS IN	\$ 437,975	REVENUES	\$ 489,165	VIDEO POKER	
OPERATING TRANSFERS OUT	\$ 819,589	SALARIES & BENEFITS	\$ 68,939	2017 AMENDED BUDGET	
		INTERSTATE ENHANCEMENT	\$ 25,570	FUND BALANCE, PRIOR	29,087
YEAR END BALANCE	\$ 2,821,484	INSURANCE	\$ 1,300	REVENUES	
RISK MANAGEMENT /LOSS CONTROL		MEMBERSHIP/LEASE PAYMENTS	\$ 16,365	STATE APPROPRIATION	290,000
PROPERTY CASUALTY/CLAIMS/LITIGATION		BROCHURE DISTRIBUTION	\$ 1,500	INTEREST	0
	2017 AMENDED	POSTAGE & PHONE COST/SUPPLIES	\$ 10,346	SMEDA REIMBURSEMENT	70,175
	BUDGET	GULF COAST PROMOTIONS	\$ 7,180	REVENUES	360,175
FUND BALANCE, PRIOR	\$82,307	UTILITIES	\$ 13,774	SMEDA SALARIES & BENEFITS	70,175
REVENUES		GENERAL ADVERTISEMENT	\$ 160,266	TRUSTEE CREW	0
LIBRARY	\$ 7,500	CONFERENCE REG/LODGING ETC	\$ 26,080	ROAD STRIPPING	0
TOTAL REVENUES	\$ 7,500	DIRECTOR	\$ 4,366	ACADIANA PLANNING COMMIS	8,075
PERSONNEL/RISK MGT OFFIC	\$49,271	FUEL	\$ 500	ACADIANA RED CROSS	2,500
PROFESSIONAL SERVICES	\$ 24,750	SPECIAL EVENTS	\$ 1,560	INSURANCE	3,250
LOSS PREVENTION	\$ 12,000	ENHANCEMENT FUND	\$ 0	LA CO-OP EDUC. TRAINING	46,000
CLAIMS/LITIGATION/RISK MGM	\$ 68,206	TECHNOLOGY/WEB PAGE DESIGN	\$ 1,500	ST. MARTIN ECONOMIC	18,152
DISBURSEMENTS	\$ 154,227	FRENCH IMMERSION	\$ 10,000	SOIL CONSERVATION	15,000
EXCESS/DEFICIENCY	(\$146,727)	DISBURSEMENTS	\$ 349,246	SENIOR CITIZEN EDUCATIONA	1,500
OPERATING TRANSFERS IN	\$ 117,698	EXCESS/DEFICIENCY	\$139,919	ACADIANA RESOURCE	250
YEAR END BALANCE	\$53,278	OPERATING TRANSFER OUT	\$ 102,800	COUNCIL ON AGING	24,400
ECONOMIC DEVELOPMENT		YEAR END BALANCE	\$ 1,457,391	ACADIANA REGIONAL DEV.	
	2017 AMENDED	EXCESS VIDEO POKER		SMILE	19,000
	BUDGET			SMARC	5,000
FUND BALANCE, PRIOR	\$ 338,237	FUND BALANCE, PRIOR	\$ 3,181,881	NEW START CENTER	2,000
OPERATING TRANSFERS IN		REVENUES	\$ 1,056,459	TECHE PROJECT	5,000
ENTERPRISE FUND	\$ 98,000	STATE APPROPRIATION	\$ 50		
		INTEREST	\$ 1,056,509		
TOTAL TRANSFERS IN	\$ 98,000	REVENUES	\$14,615.00		
ECONOMIC DEVELOPMENT	\$ 2,760	METROPOLITAN PLANNING ORGANIZA'	\$ 35,000		
DISBURSEMENTS	\$ 2,760	PARISH BRIDGE REPAIR	\$ 0		
EXCESS/DEFICIENCY	\$ 95,240	PARISHWIDE DRAINAGE IMPROVEMEN	\$0.00		
YEAR END BALANCE	\$ 433,477	COURTHOUSE PARKING LOT	\$ 49,615		
		DISBURSEMENTS	\$ 1,006,894		
		EXCESS/DEFICIENCY	\$ 1,242,454		
		OPERATING TRANSFER OUT	\$ 2,946,321		
		YEAR END BALANCE			

JUDICIAL FUND		FIRE PROTECTION		DRUG COURT	
	2017 AMENDED BUDGET		2017 AMENDED BUDGET		2017 AMENDED BUDGET
FUND BALANCE, PRIOR	-\$ 151,429	FUND BALANCE, PRIOR	\$ 3,930,230	FUND BALANCE, PRIOR	-\$ 12,411
REVENUES		REVENUES		REVENUES	
BOND FORFEITURES	\$ 85,429	PARISH TAXES	\$ 1,859,133	STATE GRANT	\$ 350,000
FINES	\$ 500	HOMESTEAD EXEMPTION	\$ 70,131	16 JUDICIAL DISTRICT COURT	\$ 1,875
JURY COMP FEE	\$ 143,240	INSURANCE REBATE	\$ 232,124	DRUG SCREENING FEES	\$ 20,701
WITNESS FEES	\$ 22,842	INTEREST	\$ 1,200	PROBATION FEES	\$ 0
INTEREST	\$ 0	FEMA GRANT	\$ 160,000	LA REHAB SERVICES	\$ 11,450
REVENUES	\$ 252,011	REVENUES	\$ 2,323,338	REVENUES	\$ 384,026
JUDGES' OFFICES	\$ 142,276	DISTRICT OFFICE OPERATION	\$ 344,683	SALARIES & BENEFITS	\$ 224,413
DISTRICT COURT COST	\$ 17,479	MEDICAL	\$ 2,200	PROFESSIONAL FEES	\$ 25,567
BREAUX BRIDGE CITY COURT	\$ 39,827	E-DISPATCH	\$ 5,616	DRUG SCREENING FEES	\$ 59,341
J. P. & CONSTABLES	\$ 41,749	RENTALS	\$ 250	RENT	\$ 14,400
DISTRICT ATTORNEYS OFFICE	\$ 123,377	DUES	\$ 2,000	UTILITIES	\$ 3,523
COURT REPORTERS	\$ 154,010	SYSTEM TECHNICIAN	\$ 2,500	TELEPHONE	\$ 10,392
JURORS & WITNESS FEES	\$ 13,836	TESTING	\$ 200	MATERIALS & SUPPLIES	\$ 500
CONTRACT PROFESSIONAL	\$ 17,255	ADVERTISING	\$ 0	OFFICE SUPPLIES	\$ 1,130
DISBURSEMENTS	\$ 549,809	MAINTENANCE & REPAIR	\$ 45,027	POSTAGE	\$ 150
EXCESS/DEFICIENCY	(297,798)	CONTRACTURAL SERVICES	\$ 0	JANITORIAL SUPPLIES	\$ 200
OPERATING TRANSFER IN	\$ 865,227	BUILDING'S MAINTENANCE	\$ 30,294	TRAVEL & TRAINING	\$ 6,094
OPERATING TRANSFER OUT	\$ 416,000	TRUSTEE CREW	\$ 47,760	PERMITS	\$ 600
YEAR END BALANCE	\$ 0	UNIFORMS, ETC	\$ 4,000	INSURANCE	\$ 7,300
CORONER'S OPERATIONAL FUND		MATERIAL & SUPPLIES	\$ 17,273	EQUIPMENT	\$ 2,439
2017 AMENDED BUDGET		OFFICE SUPPLIES	\$ 9,918	SUPREME COURT FUNDING	\$ 356,049
FUND BALANCE, PRIOR	\$ 0	LIMESTONE	\$ 500	16TH JUDICIAL DISTRICT COURT	\$ 0
REVENUES		FUEL	\$ 6,500	LRS CONTRACT SERVICES	\$ 2,504
FEES COURT COST	\$ 198,675	EQUIPMENT	\$ 30,000	DISBURSEMENTS	\$ 358,553
INTEREST	\$ 0	INSURANCE	\$ 155,925	EXCESS/DEFICIENCY	\$ 25,473
REVENUES	\$ 198,675	TRAVEL	\$ 12,000	OPERATING TRANSFER OUT	\$ 6,000
SALARIES & BENEFITS	\$ 26,110	ASSESSOR'S RETIREMENT	\$ 68,861	YEAR END BALANCE	\$ 7,062
PROFESSIONAL FEES	\$ 185,731	CAPITAL OUTLAY	\$ 686,641		
RENT	\$ 0	AUDIT	\$ 3,900		
DUES	\$ 350	DISTRICT ALLOCATION	\$ 313,122		
TELEPHONE	\$ 2,384	INSURANCE REBATES	\$ 214,247		
OFFICE SUPPLIES	\$ 12,050	DISTRICT EXPENDITURES	\$ 527,370		
INSURANCE	\$ 5,429	DISBURSEMENTS	\$ 2,530,787		
CAR ALLOWANCE	\$ 3,600	OPERATING TRANSFER IN	\$ 527,370		
TRAVEL & CONVENTION	\$ 500	OPERATING TRANSFER OUT	\$ 55,822		
DISBURSEMENTS	\$ 236,154	EXCESS/DEFICIENCY	\$264,099		
EXCESS/DEFICIENCY	(\$37,479)	YEAR END BALANCE	\$ 4,194,329		
OPERATING TRANSFER IN	\$41,079				
OPERATING TRANSFER OUT	\$ 3,600				
YEAR END BALANCE	\$ 0				

[illegible]

HEALTH UNIT MAINTENANCE		B.B/CECILIA HEALTH UNITS		ANIMAL CONTROL	
	2017 AMENDED BUDGET		2017 AMENDED BUDGET		2017 AMENDED BUDGET
FUND BALANCE, PRIOR	\$ 593,633	FUND BALANCE, PRIOR	\$ 7,806	FUND BALANCE, PRIOR	\$ 34,798
REVENUES		REVENUES		REVENUES	
PARISH TAXES	\$ 1,021,002	WIC	\$ 106,185	MUNICIPALITIES	\$ 33,252
HOMESTEAD EXEMPTION	\$ 44,812	KID MED	\$ 6,547	SALE OF TAGS	\$ 3,000
INTEREST	\$ 534	IMMUNIZATIONS	\$ 1,095	DONATIONS	\$ 13,165
BREAUX BRIDGE H.U. LEASE	\$ 40,000	CHILD HEALTH	\$ 540	RECLAIM FEES	\$ 22,353
REVENUES	\$ 1,106,348	HUD/UTILITIES & MAINT.	\$ 0	GRANT	\$ 250
SALARIES & BENEFITS	\$ 163,927	REVENUES	\$ 114,367	REVENUES	\$ 72,020
ASSESSOR'S RETIREMENT	\$ 37,817	SALARIES & BENEFITS	\$ 296,240	SALARIES & BENEFITS	\$ 163,710
DUES	\$ 100	MEDICAL	\$ 50	ELECTRICITY/WATER/SEWERAGE	\$ 6,039
PROFESSIONAL FEES	\$ 104	MEDICAL SUPPLIES	\$ 5,572	MAINT & REPAIRS	\$ 31,703
MAINTENANCE & REPAIR	\$ 24,059	UTILITIES	\$ 4,481	TELEPHONE	\$ 5,627
CONTRACTURAL SERVICES	\$ 11,509	TELEPHONE	\$ 8,776	ADVERTISING	\$ 932
BUILDING MAINTENANCE	\$ 18,771	EQUIPMENT RENTAL	\$ 7,885	FOOD COST	\$ 618
SMALL RODENT CONTROL	\$ 3,500	MAINTENANCE & REPAIRS	\$ 8,500	MEDICAL COST	\$ 13,678
MATERIAL & SUPPLIES	\$ 606	DIRECTORSHIP CONTRACT	\$ 4,800	INSURANCE	\$ 10,963
OFFICE SUPPLIES	\$ 404	GARBAGE	\$ 542	VEHICLE OPEARTION & MAINT	\$ 5,906
EQUIPMENT PURCHASE	\$ 1,905	UNIFORMS	\$ 1,803	MISC./SUPPLIES	\$ 33,048
INSURANCE	\$ 15,000	SUPPLIES	\$ 768	ANIMAL HOUSING	\$ 1,125
UTILITIES/TELEPHONE	\$ 798	POSTAGE & SHIPPING	\$ 223	EUTHANSIA	\$ 0
PHYSICIAN RECRUITEMENT PR	\$ 0	OFFICE SUPPLIES	\$ 1,816	DISPOSAL COST	\$ 2,794
TRAVEL & CONVENTION	\$ 500	NUTRITION EDUCATION	\$ 150	CONTRACTURAL SERVICES	\$ 135,472
AUDIT	\$ 2,000	NURTITION WAGES	\$ 6,600	UNIFORMS	\$ 360
COUNCIL ON AGING HEALTH CARE	\$ 9,000	JANITORIAL SERVICES	\$ 500	GAS & OIL	\$ 3,568
D.A. EARLY INTERVENTION	\$ 60,000	PROFESSIONAL LIABILITY	\$ 11,015	OFFICE SUPPLIES	\$ 730
MOSQUITO CONTROL	\$ 125,000	TRAVEL & CONVENTION	\$ 150	POSTAGE	\$ 12
DISBURSEMENTS	\$ 475,000	AUDIT	\$ 160	PEST CONTROL	\$ 707
EXCESS/DEFICIENCY	\$ 631,348	DISBURSEMENTS	\$ 360,031	CHEMICALS	\$ 600
OPERATING TRANSFER IN	\$ 0	EXCESS/DEFICIENCY	(\$245,664)	MISC.EQUIPMENT	\$ 200
OPERATING TRANSFER OUT	\$ 633,627	OPERATING TRANSFER IN	\$ 240,446	TRAINING	\$ 2,782
YEAR END BALANCE	\$ 591,364	OPERATING TRANSFER OUT	\$ 2,588	RECLAIM FEES	\$ 563
		YEAR END BALANCE	\$ 0	IMPOUNDMENT	\$ 0
INDUSTRIAL PARK		SOLID WASTE		RABIES TAGS/CERTIFICATES	\$ 3,931
	2017 AMENDED BUDGET		2017 AMENDED BUDGET	DUES & SUBSCRIPTIONS	\$ 3,885
FUND BALANCE, PRIOR	\$ 1,637,804	FUND BALANCE, PRIOR	\$ 11,417	DISBURSEMENTS	\$ 428,953
REVENUES		REVENUES		EXCESS/DEFICIENCY	(\$356,933)
PARISH TAXES	\$ 590,522	GARBAGE FRANCHISE FEE	\$ 124,614	OPERATING TRANSFER IN	\$ 323,250
INTEREST	\$ 500	SOLID WASTE REVENUES	\$ 2,153,546	OPERATING TRANSFER OUT	\$ 1,115
WATER SALES	\$ 88,120	REVENUES	\$ 2,278,160	YEAR END BALANCE	\$ 0
REVENUES	\$ 679,142	SALARY& FRINGE	\$ 28,072		
SALARIES & BENEFITS	\$ 191,395	TELEPHONE	\$ 956		
ASSESSOR'S RETIREMENT	\$ 21,873	TRAVEL & TRAINING	\$ 400		
PLANT OPERATION	\$ 240,121	SOLID WASTE EXPENSE	\$2,491,752.00		
TELEPHONE	\$ 6,519	DISBURSEMENTS	\$ 2,521,180		
GARBAGE COLLECTION	\$ 750	EXCESS /DEFICIENCY	(243,020)		
GAS & OIL	\$ 5,447	OPERATING TRANSFERS IN	\$ 232,455		
INSURANCE	\$ 7,000	OPERATING TRANSFER OUT	\$ 852		
TRAVEL	\$ 4,755	YEAR END BALANCE	\$ 0		
DISBURSEMENTS	\$ 477,860				
EXCESS/DEFICIENCY	\$ 201,282				
OPERATING TRANSFERS OUT	\$ 327,348				
YEAR END BALANCE	\$ 1,511,738				

RECREATION MAINTENANCE		HOUSING BUDGET		SUGARLAND WASTEWATER FUND	
	2017 AMENDED BUDGET		2017 AMENDED BUDGET		2017 AMENDED BUDGET
FUND BALANCE, PRIOR	\$ 458,111	FUND BALANCE, PRIOR	-\$ 12,411	FUND BALANCE, PRIOR	\$ 24,133
REVENUES		REVENUES		REVENUES	
PARISH TAXES	\$ 400,034	UNREPORTED INCOME	\$ 10,000	MONTHLY SERVICE FEES	\$ 7,252
HOMESTEAD EXEMPTION	\$ 27,837	FEDERAL FUNDS	\$ 1,345,951	REVENUES	\$ 7,252
PARK FEES	\$ 28,001	REVENUES	\$ 1,355,951	DEQ PERMIT	\$ 1,172
INTEREST	\$ 250	SALARIES & BENEFITS	\$ 145,059	UTILITIES	\$ 2,936
REVENUES	\$ 456,122	ACCOUNTANT FEES	\$ 3,483	MAINTENANCE REPAIR	\$ 702
DISTRICT ALLOCATIONS	\$ 68,393	ADVERTISING	\$ 200	MATERIAL & SUPPLIES	\$ 2,113
SALARIES & BENEFITS	\$ 105,386	DUES & SUBSCRIPTIONS	\$ 275	CHEMICALS	\$ 1,653
ASSESSOR'S RETIREMENT	\$ 14,817	UTILITIES/ MAINT. PAYMENT	\$ 1,193	TESTING	\$ 1,943
UMPIRES	\$ 17,140	TELEPHONE	\$ 6,220	DISBURSEMENTS	\$ 10,519
UTILITIES	\$ 18,521	MAINTENANCE	\$ 3,458	EXCESS/DEFICIENCY	(\$3,267)
ADVERTISEMENT	\$ 300	MATERIAL & SUPPLIES	\$ 990	OPERATING TRANSFER OUT	\$ 0
REPAIRS	\$ 25,000	GAS & OIL	\$ 2,127	YEAR END BALANCE	\$ 20,866
CONTRACTURAL/PROF SERV	\$ 30,000	OFFICE SUPPLIES	\$ 3,073	MOSQUITO CONTROL	
GARBAGE COLLECTION	\$ 10,800	POSTAGE	\$ 2,337		2017 AMENDED BUDGET
DRUG SCREEN & PHYSICALS	\$ 250	SOFTWARE MAINTENANCE	\$ 5,646	FUND BALANCE, PRIOR	\$ 97
MATERIAL & SUPPLIES	\$ 24,561	TRAVEL/MILEAGE	\$ 11,068	FEES	\$ 37,812
POSTAGE	\$ 5	AUDIT	\$ 1,000	REVENUES	\$ 37,812
SPANISH LAKE MAINTENANCE	\$ 13,300	VOUCHER PAYMENTS	\$ 1,145,400	PROFESSIONAL FEES	\$ 40,110
UNIFORMS	\$ 714	TENANT PAYMENTS	\$ 1,358	COLLECTION FEES	\$ 0
EQUIPMENT	\$ 3,600	HAP ADMIN FEES	\$ 500	DISBURSEMENTS	\$ 40,110
INSURANCE	\$ 3,574	DISBURSEMENTS	\$ 1,333,387	EXCESS/DEFICIENCY	(\$2,298)
FUEL	\$ 9,170	EXCESS/DEFICIENCY	\$ 22,564	OPERATING TRANSFER IN	\$ 2,201.00
AUDIT	\$ 800	OPERATING TRANSFER IN	\$ 0	YEAR END BALANCE	\$ 0
UNCLE DICK DAVIS PARK	\$ 7,000	OPERATING TRANSFER OUT	\$ 10,153	INDUSTRIAL PARK WASTEWATER	
EQUIPMENT PURCHASE	\$ 0	YEAR END BALANCE	\$ 0		2017 AMENDED BUDGET
DISBURSEMENTS	\$ 353,331	SUMMER NUTRITION PROGRAM		FUND BALANCE, PRIOR	\$ 20,744
EXCESS/DEFICIENCY	\$ 102,792		2017 AMENDED BUDGET	REVENUES	
OPERATING TRANSFER IN	\$ 10,000	FUND BALANCE, PRIOR	\$ 141,550	SERVICE FEES	\$ 10,452
OPERATING TRANSFER OUT	\$ 114,019	REVENUES		REVENUES	\$ 10,452
YEAR END BALANCE	\$ 456,884	STATE GRANT	\$ 199,193	PLANT OPERATION	\$ 2,972
		MEALS PURCHASED	\$ 0	DISBURSEMENTS	\$ 2,972
		REVENUES	\$ 199,193	EXCESS/DEFICIENCY	\$ 7,480
		ADMINISTRATOR	\$ 6,160	OPERATING TRANSFERS IN	\$ 0
		FRINGE BENEFITS	\$ 0	YEAR END BALANCE	\$ 28,224
		DRUG SCREENING	\$ 1,495		
		TRANSPORTATION	\$ 828		
		ADVERTISING	\$ 509		
		LABOR TO PREPARE FOOD	\$ 44,087		
		FICA & MEDICARE	\$ 3,844		
		FOOD	\$ 95,791		
		NON-FOOD SUPPLIES	\$ 7,635		
		BUILDING RENTAL	\$ 4,563		
		ADMINISTRATIVE COST	\$ 6,000		
		DISBURSEMENTS	\$ 170,912		
		EXCESS/DEFICIENCY	\$ 28,281		
		OPERATING TRANSFERS IN	\$ 0		
		YEAR END BALANCE	\$ 169,831		

ST. MARTIN PARISH GOVERNMENT 2017
FINAL AMENDED BUDGET
FUND NO.100-GENERAL FUND

	ORIGINAL BUDGET 2017	LAST ADOPTED BUDGET 2017 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2017	ESTIMATED REMAINING 2017	PROJECTED ACTUAL 2017	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2018	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$3,234,372.00	\$3,045,696.00			\$3,045,696.00	0.00%	\$2,821,483.00	-7.36%
REVENUES	\$3,744,185.00	\$3,562,802.00	\$3,132,990.00	\$429,812.00	\$3,562,802.00	0.00%	\$3,731,183.00	4.73%
EXPENDITURES	\$3,618,090.00	\$3,405,400.00	\$3,176,401.00	\$228,999.00	\$3,405,400.00	0.00%	\$3,666,558.00	7.67%
TRANSFERS IN	\$463,000.00	\$437,975.00	\$0.00	\$437,975.00	\$437,975.00	0.00%	\$458,346.00	4.65%
TRANSFERS OUT	\$456,158.00	\$819,589.00	\$0.00	\$819,589.00	\$819,589.00	0.00%	\$505,793.00	-38.29%
EXCESS/DEFICIENCY	\$132,937.00	-\$224,212.00	-\$43,411.00		-\$224,212.00	0.00%	\$17,178.00	-107.86%
ENDING FUND BALANCE	\$3,387,309.00	\$2,821,484.00			\$2,821,484.00	0.00%	\$2,838,661.00	0.61%

ST. MARTIN PARISH GOVERNMENT 2017
FINAL AMENDED BUDGET
FUND NO.100-RISK MANAGEMENT

ORIGINAL BUDGET 2017		LAST ADOPTED BUDGET 2017 AMENDED		ACTUAL YTD AS OF OCTOBER 31, 2017		ESTIMATED REMAINING 2017		PROJECTED ACTUAL 2017		% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL		PROPOSED BUDGET 2018		% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED	
BEGINNING FUND BALANCE	\$49,747.00		\$82,307.00					\$82,307.00		0.00%		\$78,278.00		-4.90%	
REVENUES	\$7,500.00		\$7,500.00					\$7,500.00		0.00%		\$7,500.00		0.00%	
EXPENDITURES	\$149,823.00		\$154,227.00		\$133,084.00		\$21,143.00	\$154,227.00		0.00%		\$117,726.00		-23.67%	
TRANSFERS IN	\$144,741.00		\$117,698.00		\$0.00		\$117,698.00	\$117,698.00		0.00%		\$117,698.00		0.00%	
TRANSFERS OUT			\$0.00		\$0.00		\$0.00	\$0.00		#DIV/0!				#DIV/0!	
EXCESS/DEFICIENCY	\$2,418.00		-\$29,029.00		-\$133,084.00			-\$29,029.00		0.00%		\$7,472.00		-125.74%	
ENDING FUND BALANCE	\$52,165.00		\$53,278.00					\$53,278.00		0.00%		\$85,750.00		60.95%	

ST. MARTIN PARISH GOVERNMENT 2017
FINAL AMENDED BUDGET
FUND NO.201-SALES TAX DISTRICT #1

	ORIGINAL BUDGET 2017	LAST ADOPTED BUDGET 2017 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2017	ESTIMATED REMAINING 2017	PROJECTED ACTUAL 2017	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2018	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$7,608,149.00	\$7,481,899.00			\$7,481,899.00	0.00%	\$3,490,701.00	-53.34%
REVENUES	\$2,651,500.00	\$2,516,866.00	\$2,100,578.00	\$416,288.00	\$2,516,866.00	0.00%	\$2,651,500.00	5.35%
EXPENDITURES	\$464,000.00	\$500,000.00	\$497,128.00	\$2,872.00	\$500,000.00	0.00%	\$379,000.00	-24.20%
TRANSFERS IN		\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
TRANSFERS OUT	\$3,522,965.00	\$6,108,064.00	\$0.00	\$6,108,064.00	\$6,108,064.00	0.00%	\$2,025,295.00	-66.84%
EXCESS/DEFICIENCY	-\$1,335,465.00	-\$4,091,198.00	\$1,603,450.00		-\$4,091,198.00	0.00%	\$247,245.00	-106.04%
ENDING FUND BALANCE	\$6,272,684.00	\$3,390,701.00			\$3,390,701.00	0.00%	\$3,737,946.00	10.24%

ST. MARTIN PARISH GOVERNMENT 2017
FINAL AMENDED BUDGET
FUND NO.202-SALES TAX DISTRICT #2

ORIGINAL BUDGET 2017	LAST ADOPTED BUDGET 2017 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2017	ESTIMATED REMAINING 2017	PROJECTED ACTUAL 2017	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2018	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$6,157,425.00			\$6,085,792.00	0.00%	\$6,280,504.00	2.87%
REVENUES	\$1,130,000.00	\$1,638,874.00	\$1,375,040.00	\$283,834.00	\$1,638,874.00	\$1,125,500.00	-31.32%
EXPENDITURES	\$240,280.00	\$259,105.00	\$107,588.00	\$151,517.00	\$259,105.00	\$276,285.00	6.63%
TRANSFERS IN	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	0.00%
TRANSFERS OUT	\$2,550,140.00	\$1,227,056.00	\$540,822.00	\$686,234.00	\$1,227,056.00	\$3,085,719.00	149.03%
EXCESS/DEFICIENCY	-\$1,648,430.00	\$164,713.00	\$726,630.00		\$164,713.00	-\$2,194,504.00	-1432.32%
ENDING FUND BALANCE	\$4,508,995.00	\$6,250,505.00		\$6,250,505.00	0.00%	\$4,066,000.00	-34.95%

ST. MARTIN PARISH GOVERNMENT 2017
FINAL AMENDED BUDGET
FUND NO.203-TOURISM

ORIGINAL BUDGET 2017	LAST ADOPTED BUDGET 2017 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2017	FUND ESTIMATED REMAINING 2017	PROJECTED ACTUAL 2017	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2018	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$1,348,725.00	\$1,420,272.00		\$1,420,272.00	0.00%	\$1,457,391.00	2.61%
REVENUES	\$437,500.00	\$489,165.00	\$298,935.00	\$489,165.00	0.00%	\$462,500.00	-5.45%
EXPENDITURES	\$337,407.00	\$349,246.00	\$255,512.00	\$349,246.00	0.00%	\$376,952.00	7.93%
TRANSFERS IN		\$0.00		\$0.00	#DIV/0!		#DIV/0!
TRANSFERS OUT	\$122,800.00	\$102,800.00	\$0.00	\$102,800.00	0.00%	\$107,800.00	4.86%
EXCESS/DEFICIENCY	-\$22,707.00	\$37,119.00	\$43,423.00	\$37,119.00	0.00%	-\$22,252.00	-159.95%
ENDING FUND BALANCE	\$1,326,018.00	\$1,457,391.00		\$1,457,391.00	0.00%	\$1,435,139.00	-1.53%

ST. MARTIN PARISH GOVERNMENT 2017
FINAL AMENDED BUDGET
FUND NO.204-COURTHOUSE MAINTENANCE FUND

	ORIGINAL BUDGET 2017	LAST ADOPTED BUDGET 2017 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2017	ESTIMATED REMAINING 2017	PROJECTED ACTUAL 2017	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2018	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$54,841.00	\$26,213.00			\$26,213.00	0.00%	\$29,899.00	13.30%
REVENUES	\$689,824.00	\$708,128.00	\$689,269.00	\$8,859.00	\$708,128.00	0.00%	\$678,475.00	-4.19%
EXPENDITURES	\$663,992.00	\$704,642.00	\$607,063.00	\$97,579.00	\$704,642.00	0.00%	\$648,916.00	-7.91%
TRANSFERS IN	\$0.00	\$0.00		\$0.00	\$0.00	#DIV/0!		#DIV/0!
TRANSFERS OUT	\$0.00	\$0.00		\$0.00	\$0.00	#DIV/0!	\$10,000.00	#DIV/0!
EXCESS/DEFICIENCY	\$25,532.00	\$3,486.00	\$92,206.00		\$3,486.00	0.00%	\$19,859.00	461.07%
ENDING FUND BALANCE	\$80,373.00	\$29,699.00			\$29,699.00	0.00%	\$49,258.00	65.86%

ST. MARTIN PARISH GOVERNMENT 2017
FINAL AMENDED BUDGET
FUND NO.205-ECONOMIC DEVELOPMENT FUND

ORIGINAL BUDGET 2017	LAST ADOPTED BUDGET 2017 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2017	ESTIMATED REMAINING 2017	PROJECTED ACTUAL 2017	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2018	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$313,237.00	\$338,237.00		\$338,237.00	0.00%	\$433,477.00	28.16%
REVENUES	\$98,000.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$98,000.00	#DIV/0!
EXPENDITURES	\$100,000.00	\$2,760.00	\$2,760.00	\$2,760.00	0.00%	\$180,000.00	6421.74%
TRANSFERS IN	\$0.00	\$98,000.00	\$0.00	\$98,000.00	0.00%	\$0.00	-100.00%
TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
EXCESS/DEFICIENCY	-\$2,000.00	\$95,240.00	-\$2,760.00	\$95,240.00	0.00%	-\$82,000.00	-186.10%
ENDING FUND BALANCE	\$311,237.00	\$433,477.00		\$433,477.00	0.00%	\$351,477.00	-18.92%

ST. MARTIN PARISH GOVERNMENT 2017
FINAL AMENDED BUDGET
FUND NO.212-EQUIPMENT TECHNOLOGY FUND

ORIGINAL BUDGET 2017	LAST ADOPTED BUDGET 2017 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2017	ESTIMATED REMAINING 2017	PROJECTED ACTUAL 2017	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2018	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$2,844.00	\$72,814.00		\$72,814.00	0.00%	\$33,907.00	-53.43%
REVENUES	\$50,000.00	\$52,242.00	\$52,242.00	\$52,242.00	0.00%	\$120,000.00	129.70%
EXPENDITURES	\$571,671.00	\$575,707.00	\$552,862.00	\$575,707.00	0.00%	\$943,515.00	63.89%
TRANSFERS IN	\$525,000.00	\$505,000.00		\$505,000.00	0.00%	\$802,400.00	58.89%
TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
EXCESS/DEFICIENCY	\$3,329.00	-\$18,465.00	-\$500,620.00	-\$18,465.00	0.00%	-\$21,115.00	14.35%
ENDING FUND BALANCE	\$5,973.00	\$54,349.00		\$54,349.00	0.00%	\$12,792.00	-76.46%

ST. MARTIN PARISH GOVERNMENT 2017
FINAL AMENDED BUDGET
FUND NO.214-VIDEO POKER FUND

ORIGINAL BUDGET 2017	LAST ADOPTED BUDGET 2017 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2017	ESTIMATED REMAINING 2017	PROJECTED ACTUAL 2017	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2018	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$26,830.00	\$29,087.00		\$29,087.00	0.00%	\$14,480.00	-50.22%
REVENUES	\$361,582.00	\$360,175.00	\$360,174.00	\$360,175.00	0.00%	\$361,330.00	0.32%
EXPENDITURES	\$209,231.00	\$220,302.00	\$179,554.00	\$220,302.00	0.00%	\$221,479.00	0.53%
TRANSFERS IN	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!		#DIV/0!
TRANSFERS OUT	\$154,480.00	\$154,480.00	\$0.00	\$154,480.00	0.00%	\$114,480.00	-25.89%
EXCESS/DEFICIENCY	-\$2,129.00	-\$14,607.00	\$180,620.00	-\$14,607.00	0.00%	\$26,871.00	-273.89%
ENDING FUND BALANCE	\$24,801.00	\$14,480.00		\$14,480.00	0.00%	\$39,851.00	175.21%

ST. MARTIN PARISH GOVERNMENT 2017
FINAL AMENDED BUDGET
FUND NO.214-EXCESS VIDEO POKER FUND

ORIGINAL BUDGET 2017	LAST ADOPTED BUDGET 2017 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2017	ESTIMATED REMAINING 2017	PROJECTED ACTUAL 2017	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2018	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$3,227,471.00	\$3,181,981.00		\$3,181,981.00	0.00%	\$2,946,322.00	-7.40%
REVENUES	\$1,000,050.00	\$1,056,509.00	\$810,131.00	\$246,378.00	\$1,056,509.00	\$1,000,050.00	-5.34%
EXPENDITURES	\$114,950.00	\$49,615.00	\$14,865.00	\$34,750.00	\$49,615.00	\$14,950.00	-69.87%
TRANSFERS IN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
TRANSFERS OUT	\$951,466.00	\$1,242,454.00	\$0.00	\$1,242,454.00	\$1,242,454.00	\$1,139,616.00	-8.28%
EXCESS/DEFICIENCY	-\$66,366.00	-\$235,560.00	\$785,266.00		-\$235,560.00	-\$154,516.00	-34.40%
ENDING FUND BALANCE	\$3,161,105.00	\$2,946,321.00		\$2,946,321.00	0.00%	\$2,791,806.00	-5.24%

ST. MARTIN PARISH GOVERNMENT 2017
 FINAL AMENDED BUDGET
 FUND NO.221-JUDICIAL FUND

ORIGINAL BUDGET 2017	LAST ADOPTED BUDGET 2017 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2017	ESTIMATED REMAINING 2017	PROJECTED ACTUAL 2017	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2018	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$221.00	-\$151,429.00	-\$151,429.00	-\$151,429.00	0.00%	\$0.00	-100.00%
REVENUES	\$390,500.00	\$252,011.00	\$182,483.00	\$252,011.00	0.00%	\$290,500.00	15.27%
EXPENDITURES	\$535,969.00	\$549,809.00	\$850,918.00	\$549,809.00	0.00%	\$591,778.00	7.63%
TRANSFERS IN	\$295,248.00	\$865,227.00	\$0.00	\$865,227.00	0.00%	\$717,278.00	-17.10%
TRANSFERS OUT	\$150,000.00	\$416,000.00	\$0.00	\$416,000.00	0.00%	\$416,000.00	0.00%
EXCESS/DEFICIENCY	-\$221.00	\$151,429.00	-\$668,435.00	\$151,429.00	0.00%	\$0.00	-100.00%
ENDING FUND BALANCE	\$0.00	\$0.00		\$0.00	#DIV/0!	\$0.00	#DIV/0!

ST. MARTIN PARISH GOVERNMENT 2017
FINAL AMENDED BUDGET
FUND NO.221-CORONER FUND

ORIGINAL BUDGET 2017	LAST ADOPTED BUDGET 2017 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2017	ESTIMATED REMAINING 2017	PROJECTED ACTUAL 2017	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2018	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$0.00	\$0.00		\$0.00	#DIV/0!	\$0.00	#DIV/0!
REVENUES	\$104,500.00	\$198,675.00	\$173,513.00	\$25,162.00	\$198,675.00	\$134,500.00	-32.30%
EXPENDITURES	\$210,143.00	\$236,154.00	\$193,171.00	\$42,983.00	\$236,154.00	\$212,587.00	-9.98%
TRANSFERS IN	\$109,243.00	\$41,079.00		\$41,079.00	\$41,079.00	\$81,897.00	98.85%
TRANSFERS OUT	\$3,600.00	\$3,600.00		\$3,600.00	\$3,600.00	\$3,600.00	0.00%
EXCESS/DEFICIENCY	\$0.00	\$0.00	-\$19,658.00		\$0.00	\$0.00	#DIV/0!
ENDING FUND BALANCE	\$0.00	\$0.00		\$0.00	#DIV/0!	\$0.00	#DIV/0!

ST. MARTIN PARISH GOVERNMENT 2017
FINAL AMENDED BUDGET
FUND NO.222-FIRE PROTECTION FUND

	ORIGINAL BUDGET 2017	LAST ADOPTED BUDGET 2017 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2017	ESTIMATED REMAINING 2017	PROJECTED ACTUAL 2017	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2018	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$3,809,141.00	\$3,930,230.00			\$3,930,230.00	0.00%	\$4,194,329.00	6.72%
REVENUES	\$2,096,743.00	\$2,323,338.00	\$2,378,746.00	-\$5,408.00	\$2,323,338.00	0.00%	\$2,086,451.00	-11.06%
EXPENDITURES	\$1,866,987.00	\$2,530,787.00	\$1,823,036.00	\$707,751.00	\$2,530,787.00	0.00%	\$1,872,235.00	-26.02%
TRANSFERS IN	\$527,370.00	\$527,370.00		\$527,370.00	\$527,370.00	0.00%	\$527,370.00	0.00%
TRANSFERS OUT	\$820,822.00	\$55,822.00		\$55,822.00	\$55,822.00	0.00%	\$600,822.00	976.32%
EXCESS/DEFICIENCY	\$146,404.00	\$264,099.00	\$555,710.00		\$264,099.00	0.00%	\$120,764.00	-54.27%
ENDING FUND BALANCE	\$3,955,545.00	\$4,194,329.00			\$4,194,329.00	0.00%	\$4,315,092.00	2.88%

ST. MARTIN PARISH GOVERNMENT 2017
FINAL AMENDED BUDGET
FUND NO.223-DRUG COURT FUND

	ORIGINAL BUDGET 2017	LAST ADOPTED BUDGET 2017 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2017	ESTIMATED REMAINING 2017	PROJECTED ACTUAL 2017	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2018	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$0.00	-\$12,411.00			-\$12,411.00	0.00%	\$7,062.00	-156.90%
REVENUES	\$378,902.00	\$384,026.00	\$305,342.00	\$78,684.00	\$384,026.00	0.00%	\$369,900.00	-3.69%
EXPENDITURES	\$372,902.00	\$368,552.00	\$295,718.00	\$62,834.00	\$368,552.00	0.00%	\$367,256.00	2.43%
TRANSFERS IN	\$0.00	\$0.00		\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
TRANSFERS OUT	\$6,000.00	\$6,000.00		\$6,000.00	\$6,000.00	0.00%	\$6,000.00	0.00%
EXCESS/DEFICIENCY	\$0.00	\$19,474.00	\$9,624.00		\$19,474.00	0.00%	-\$3,356.00	-117.23%
ENDING FUND BALANCE	\$0.00	\$7,063.00			\$7,063.00	0.00%	\$3,706.00	-47.53%

ST. MARTIN PARISH GOVERNMENT 2017
FINAL AMENDED BUDGET
FUND NO.230-ROAD MAINTENANCE FUND

ORIGINAL BUDGET 2017	LAST ADOPTED BUDGET 2017 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2017	ESTIMATED REMAINING 2017	PROJECTED ACTUAL 2017	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2018	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$2,106,774.00	\$2,287,172.00		\$2,287,172.00	0.00%	\$2,121,616.00	-7.24%
REVENUES	\$1,905,476.00	\$1,971,442.00	\$1,869,729.00	\$1,971,442.00	0.00%	\$1,882,384.00	-4.52%
EXPENDITURES	\$2,054,425.00	\$2,089,070.00	\$1,650,042.00	\$439,028.00	0.00%	\$2,106,308.00	0.83%
TRANSFERS IN	\$136,000.00	\$136,000.00		\$136,000.00	0.00%	\$86,000.00	-36.76%
TRANSFERS OUT	\$117,000.00	\$183,928.00		\$183,928.00	0.00%	\$250,000.00	35.82%
EXCESS/DEFICIENCY	-\$129,949.00	-\$165,556.00	\$219,687.00	-\$165,556.00	0.00%	-\$387,924.00	134.32%
ENDING FUND BALANCE	\$1,976,825.00	\$2,121,616.00		\$2,121,616.00	0.00%	\$1,733,692.00	-18.28%

ST. MARTIN PARISH GOVERNMENT 2017
FINAL AMENDED BUDGET
FUND NO.230-S/R/D #1 FUND

ORIGINAL BUDGET 2017	LAST ADOPTED BUDGET 2017 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2017	ESTIMATED REMAINING 2017	PROJECTED ACTUAL 2017	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2018	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$168,763.00	\$148,260.00		\$148,260.00	0.00%	\$136,522.00	-7.92%
REVENUES	\$130,822.00	\$135,559.00	\$135,538.00	\$135,559.00	0.00%	\$130,710.00	-3.58%
EXPENDITURES	\$133,897.00	\$144,331.00	\$123,819.00	\$144,331.00	0.00%	\$167,006.00	15.71%
TRANSFERS IN	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
TRANSFERS OUT	\$2,966.00	\$2,966.00		\$2,966.00	0.00%	\$2,966.00	0.00%
EXCESS/DEFICIENCY	-\$5,841.00	-\$11,738.00	\$11,719.00	-\$11,738.00	0.00%	-\$39,262.00	234.49%
ENDING FUND BALANCE	\$162,922.00	\$136,522.00		\$136,522.00	0.00%	\$97,260.00	-28.76%

ST. MARTIN PARISH GOVERNMENT 2017
FINAL AMENDED BUDGET
FUND NO.230-ROAD DISTRICT #2 FUND

ORIGINAL BUDGET 2017	LAST ADOPTED BUDGET 2017 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2017	ESTIMATED REMAINING 2017	PROJECTED ACTUAL 2017	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2018	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$6,930,201.00	\$6,885,416.00		\$6,885,416.00	0.00%	\$6,605,974.00	-4.06%
REVENUES	\$1,655,391.00	\$1,698,273.00	\$1,698,272.00	\$1,698,273.00	0.00%	\$1,614,569.00	-4.93%
EXPENDITURES	\$219,427.00	\$222,738.00	\$180,708.00	\$222,738.00	0.00%	\$217,760.00	-2.23%
TRANSFERS IN	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
TRANSFERS OUT	\$2,254,977.00	\$1,754,977.00	\$1,754,977.00	\$1,754,977.00	0.00%	\$545,976.00	-68.89%
EXCESS/DEFICIENCY	-\$819,013.00	-\$279,442.00	\$1,517,564.00	-\$279,442.00	0.00%	\$850,893.00	-404.48%
ENDING FUND BALANCE	\$6,111,188.00	\$6,605,974.00		\$6,605,974.00	0.00%	\$7,456,807.00	12.86%

ST. MARTIN PARISH GOVERNMENT 2017
 FINAL AMENDED BUDGET
 FUND NO.230-S/R/D #3 FUND

ORIGINAL BUDGET 2017	LAST ADOPTED BUDGET 2017 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2017	ESTIMATED REMAINING 2017	PROJECTED ACTUAL 2017	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2018	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$56,092.00	\$213.92		\$214.00	0.04%	\$0.00	-100.00%
REVENUES	\$0.00	\$54.00	\$0.00	\$54.00	0.00%	\$0.00	-100.00%
EXPENDITURES	\$54,937.00	\$42,196.00	\$35,550.00	\$42,196.00	0.00%	\$0.00	-100.00%
TRANSFERS IN	\$0.00	\$41,928.00	\$41,928.00	\$41,928.00	0.00%	\$0.00	-100.00%
TRANSFERS OUT	\$391.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
EXCESS/DEFICIENCY	-\$55,328.00	-\$214.00	-\$35,496.00	-\$214.00	0.00%	\$0.00	-100.00%
ENDING FUND BALANCE	\$764.00	\$0.00		\$0.00	#DIV/0!	\$0.00	#DIV/0!

ST. MARTIN PARISH GOVERNMENT 2017
FINAL AMENDED BUDGET
FUND NO.230-AUBREY OZENNE ROAD FUND

ORIGINAL BUDGET 2017	LAST ADOPTED BUDGET 2017 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2017	ESTIMATED REMAINING 2017	PROJECTED ACTUAL 2017	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2018	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$8,667.00	\$8,667.00		\$8,667.00	0.00%	\$2,117.00	-75.57%
REVENUES	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
EXPENDITURES	\$9,667.00	\$6,550.00	\$0.00	\$6,550.00	0.00%	\$2,117.00	-67.68%
TRANSFERS IN	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
EXCESS/DEFICIENCY	-\$8,667.00	-\$6,550.00	\$0.00	-\$6,550.00	0.00%	-\$2,117.00	-67.69%
ENDING FUND BALANCE	\$0.00	\$2,117.00		\$2,117.00	0.00%	\$0.00	-100.00%

ST. MARTIN PARISH GOVERNMENT 2017
FINAL AMENDED BUDGET
FUND NO.230-DRAINAGE MAINTENANCE FUND

	ORIGINAL BUDGET 2017	LAST ADOPTED BUDGET 2017 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2017	ESTIMATED REMAINING 2017	PROJECTED ACTUAL 2017	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2018	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$3,494,130.00	\$3,203,932.00			\$3,203,932.00	0.00%	\$3,320,826.00	3.65%
REVENUES	\$2,029,987.00	\$2,234,828.00	\$2,061,961.00	\$172,867.00	\$2,234,828.00	0.00%	\$1,997,274.00	-10.63%
EXPENDITURES	\$1,580,720.00	\$1,695,500.00	\$1,336,150.00	\$359,350.00	\$1,695,500.00	0.00%	\$1,762,586.00	3.96%
TRANSFERS IN	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00	0.00%	\$25,000.00	0.00%
TRANSFERS OUT	\$447,435.00	\$447,435.00	\$8,235.00	\$439,200.00	\$447,435.00	0.00%	\$495,435.00	10.73%
EXCESS/DEFICIENCY	\$26,892.00	\$116,893.00	\$717,576.00		\$116,893.00	0.00%	-\$235,747.00	-301.66%
ENDING FUND BALANCE	\$3,520,962.00	\$3,320,825.00			\$3,320,825.00	0.00%	\$3,085,079.00	-7.10%

ST. MARTIN PARISH GOVERNMENT 2017
FINAL AMENDED BUDGET
FUND NO.230-HWY 90 BUSINESS PARK FUND

ORIGINAL BUDGET 2017	LAST ADOPTED BUDGET 2017 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2017	ESTIMATED REMAINING 2017	PROJECTED ACTUAL 2017	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2018	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$68,859.00	\$82,733.00		\$82,733.00	0.00%	\$90,345.00	9.20%
REVENUES	\$15,762.00	\$13,685.00	\$13,685.00	\$13,685.00	0.00%	\$13,684.00	-0.01%
EXPENDITURES	\$20,000.00	\$6,073.00	\$6,073.00	\$6,073.00	0.00%	\$20,000.00	229.33%
TRANSFERS IN	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
EXCESS/DEFICIENCY	-\$4,238.00	\$7,612.00		\$7,612.00	0.00%	-\$6,316.00	-182.97%
ENDING FUND BALANCE	\$64,621.00	\$90,345.00		\$90,345.00	0.00%	\$84,029.00	-6.99%

ST. MARTIN PARISH GOVERNMENT 2017
FINAL AMENDED BUDGET
FUND NO.251-HEALTH UNIT MAINTENANCE FUND

ORIGINAL BUDGET 2017	LAST ADOPTED BUDGET 2017 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2017	ESTIMATED REMAINING 2017	PROJECTED ACTUAL 2017	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2018	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$515,981.00	\$593,633.00		\$593,633.00	0.00%	\$649,620.00	9.43%
REVENUES	\$1,078,987.00	\$1,106,348.00	\$1,052,830.00	\$53,518.00	\$1,106,348.00	\$1,082,352.00	-3.98%
EXPENDITURES	\$422,655.00	\$475,000.00	\$423,783.00	\$51,217.00	\$475,000.00	\$420,785.00	-11.41%
TRANSFERS IN	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	#DIV/0!
TRANSFERS OUT	\$495,154.00	\$633,627.00		\$633,627.00	\$633,627.00	\$597,434.00	-5.71%
EXCESS/DEFICIENCY	\$161,178.00	-\$2,279.00	\$629,047.00		-\$2,279.00	\$44,133.00	-2036.51%
ENDING FUND BALANCE	\$677,159.00	\$591,354.00		\$591,354.00	0.00%	\$689,753.00	17.32%

ST. MARTIN PARISH GOVERNMENT 2017
FINAL AMENDED BUDGET
FUND NO.251-BB/CECILIA HEALTH UNIT FUND

	ORIGINAL BUDGET 2017	LAST ADOPTED BUDGET 2017 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2017	ESTIMATED REMAINING 2017	PROJECTED ACTUAL 2017	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2018	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$0.00	\$7,806.00			\$7,806.00	0.00%	\$0.00	-100.00%
REVENUES	\$135,000.00	\$114,367.00	\$80,780.00	\$33,587.00	\$114,367.00	0.00%	\$135,000.00	18.04%
EXPENDITURES	\$351,730.00	\$360,031.00	\$297,034.00	\$62,997.00	\$360,031.00	0.00%	\$361,573.00	0.43%
TRANSFERS IN	\$219,318.00	\$240,446.00		\$240,446.00	\$240,446.00	0.00%	\$228,161.00	-4.69%
TRANSFERS OUT	\$2,588.00	\$2,588.00		\$2,588.00	\$2,588.00	0.00%	\$2,588.00	0.00%
EXCESS/DEFICIENCY	\$0.00	-\$7,806.00	-\$216,254.00		-\$7,806.00	0.00%	\$0.00	-100.00%
ENDING FUND BALANCE	\$0.00	\$0.00			\$0.00	#DIV/0!	\$0.00	#DIV/0!

ST. MARTIN PARISH GOVERNMENT 2017
 FINAL AMENDED BUDGET
 FUND NO.251-ANIMAL CONTROL FUND

ORIGINAL BUDGET 2017	LAST ADOPTED BUDGET 2017 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2017	ESTIMATED REMAINING 2017	PROJECTED ACTUAL 2017	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2018	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$0.00	\$34,798.00		\$34,798.00	0.00%	\$0.00	-100.00%
REVENUES	\$62,802.00	\$72,020.00	\$57,870.00	\$72,020.00	0.00%	\$57,002.00	-20.85%
EXPENDITURES	\$273,834.00	\$428,953.00	\$380,771.00	\$428,953.00	0.00%	\$346,730.00	-19.17%
TRANSFERS IN	\$212,347.00	\$323,250.00	\$323,250.00	\$323,250.00	0.00%	\$300,543.00	-7.02%
TRANSFERS OUT	\$1,115.00	\$1,115.00		\$1,115.00	0.00%	\$10,815.00	869.96%
EXCESS/DEFICIENCY	\$0.00	-\$34,798.00	-\$322,901.00	-\$34,798.00	0.00%	\$0.00	-100.00%
ENDING FUND BALANCE	\$0.00	\$0.00		\$0.00	#DIV/0!	\$0.00	#DIV/0!

ST. MARTIN PARISH GOVERNMENT 2017
FINAL AMENDED BUDGET
FUND NO.252-INDUSTRIAL PARK FUND

	ORIGINAL BUDGET 2017	LAST ADOPTED BUDGET 2017 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2017	ESTIMATED REMAINING 2017	PROJECTED ACTUAL 2017	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2018	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$1,588,145.00	\$1,537,804.00			\$1,537,804.00	0.00%	\$1,511,737.00	-7.70%
REVENUES	\$736,481.00	\$679,142.00	\$613,358.00	\$65,784.00	\$679,142.00	0.00%	\$671,860.00	-1.07%
EXPENDITURES	\$499,805.00	\$477,860.00	\$425,663.00	\$52,197.00	\$477,860.00	0.00%	\$522,086.00	9.26%
TRANSFERS IN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
TRANSFERS OUT	\$152,346.00	\$327,346.00	\$249,562.00	\$77,786.00	\$327,346.00	0.00%	\$223,866.00	-31.61%
EXCESS/DEFICIENCY	\$84,328.00	-\$126,066.00	-\$61,867.00		-\$126,066.00	0.00%	-\$74,094.00	-41.23%
ENDING FUND BALANCE	\$1,672,473.00	\$1,511,738.00			\$1,511,738.00	0.00%	\$1,437,643.00	-4.90%

ST. MARTIN PARISH GOVERNMENT 2017
FINAL AMENDED BUDGET
FUND NO.253-SOLID WASTE FUND

	ORIGINAL BUDGET 2017	LAST ADOPTED BUDGET 2017 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2017	ESTIMATED REMAINING 2017	PROJECTED ACTUAL 2017	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2018	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$0.00	\$11,417.00			\$11,417.00	0.00%	\$0.00	-100.00%
REVENUES	\$2,249,829.00	\$2,278,160.00	\$1,829,102.00	\$449,058.00	\$2,278,160.00	0.00%	\$2,249,829.00	-1.24%
EXPENDITURES	\$2,225,599.00	\$2,521,180.00	\$2,164,745.00	\$356,435.00	\$2,521,180.00	0.00%	\$2,228,605.00	-11.60%
TRANSFERS IN	\$0.00	\$232,455.00	\$0.00	\$232,455.00	\$232,455.00	0.00%	\$0.00	-100.00%
TRANSFERS OUT	\$24,230.00	\$852.00	\$0.00	\$852.00	\$852.00	0.00%	\$21,224.00	2391.08%
EXCESS/DEFICIENCY	\$0.00	-\$11,417.00	-\$335,643.00		-\$11,417.00	0.00%	\$0.00	-100.00%
ENDING FUND BALANCE	\$0.00	\$0.00			\$0.00	#DIV/0!	\$0.00	#DIV/0!

ST. MARTIN PARISH GOVERNMENT 2017
FINAL AMENDED BUDGET
FUND NO.280-RECREATION MAINTENANCE FUND

ORIGINAL BUDGET 2017	LAST ADOPTED BUDGET 2017 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2017	ESTIMATED REMAINING 2017	PROJECTED ACTUAL 2017	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2018	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$446,392.00	\$458,111.00		\$458,111.00	0.00%	\$456,884.00	-0.27%
REVENUES	\$434,916.00	\$456,122.00	\$437,496.00	\$18,626.00	\$456,122.00	\$428,398.00	-6.08%
EXPENDITURES	\$301,214.00	\$421,722.00	\$360,660.00	\$61,062.00	\$421,722.00	\$333,048.00	-21.03%
TRANSFERS IN	\$78,392.00	\$78,392.00	\$0.00	\$78,392.00	\$78,392.00	\$78,392.00	0.00%
TRANSFERS OUT	\$202,412.00	\$114,019.00	\$0.00	\$114,019.00	\$114,019.00	\$107,112.00	-6.06%
EXCESS/DEFICIENCY	\$9,682.00	-\$1,227.00	\$76,836.00		-\$1,227.00	\$66,630.00	-5530.32%
ENDING FUND BALANCE	\$456,084.00	\$456,884.00		\$456,884.00	0.00%	\$523,514.00	14.58%

ST. MARTIN PARISH GOVERNMENT 2017
FINAL AMENDED BUDGET
FUND NO.291-SECTION 8 HOUSING FUND

ORIGINAL BUDGET 2017	LAST ADOPTED BUDGET 2017 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2017	ESTIMATED REMAINING 2017	PROJECTED ACTUAL 2017	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2018	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$0.00	-\$12,411.00		-\$12,411.00	0.00%	\$0.00	-100.00%
REVENUES	\$1,407,800.00	\$1,365,951.00	\$647,828.00	\$1,365,951.00	0.00%	\$1,343,896.00	-0.89%
EXPENDITURES	\$1,448,643.00	\$1,393,387.00	\$1,131,004.00	\$202,383.00	\$1,393,387.00	\$1,393,743.00	0.03%
TRANSFERS IN	\$51,196.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
TRANSFERS OUT	\$10,153.00	\$10,153.00	\$0.00	\$10,153.00	0.00%	\$10,153.00	0.00%
EXCESS/DEFICIENCY	\$0.00	\$12,411.00	-\$483,076.00	\$12,411.00	0.00%	\$0.00	-100.00%
ENDING FUND BALANCE	\$0.00	\$0.00		\$0.00	#DIV/0!	\$0.00	#DIV/0!

ST. MARTIN PARISH GOVERNMENT 2017
FINAL AMENDED BUDGET
FUND NO.293-SUMMER NUTRITION FUND

ORIGINAL BUDGET 2017	LAST ADOPTED BUDGET 2017 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2017	ESTIMATED REMAINING 2017	PROJECTED ACTUAL 2017	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2018	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$141,806.00	\$141,550.00		\$141,550.00	0.00%	\$169,831.00	19.98%
REVENUES	\$145,350.00	\$199,193.00	\$199,192.00	\$199,193.00	0.00%	\$190,350.00	-4.44%
EXPENDITURES	\$141,825.00	\$170,911.00	\$165,610.00	\$170,911.00	0.00%	\$164,785.00	-3.58%
TRANSFERS IN	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
TRANSFERS OUT		\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
EXCESS/DEFICIENCY	\$3,525.00	\$28,282.00	\$33,582.00	\$28,282.00	0.00%	\$25,565.00	-9.61%
ENDING FUND BALANCE	\$145,331.00	\$169,832.00		\$169,832.00	0.00%	\$195,396.00	15.05%

ST. MARTIN PARISH GOVERNMENT 2017
FINAL AMENDED BUDGET
FUND NO.560-MOSQUITO CONTROL FUND

ORIGINAL BUDGET 2017	LAST ADOPTED BUDGET 2017 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2017	ESTIMATED REMAINING 2017	PROJECTED ACTUAL 2017	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2018	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$0.00	\$97.00		\$97.00	0.00%	\$0.00	-100.00%
REVENUES	\$47,500.00	\$37,812.00	\$10,332.00	\$37,812.00	0.00%	\$47,500.00	25.62%
EXPENDITURES	\$47,500.00	\$40,110.00	\$38,773.00	\$40,110.00	0.00%	\$47,500.00	18.42%
TRANSFERS IN	\$0.00	\$2,201.00	\$0.00	\$2,201.00	0.00%	\$0.00	-100.00%
TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
EXCESS/DEFICIENCY	\$0.00	-\$97.00	-\$28,441.00	-\$97.00	0.00%	\$0.00	-100.00%
ENDING FUND BALANCE	\$0.00	\$0.00		\$0.00	#DIV/0!	\$0.00	#DIV/0!

ST. MARTIN PARISH GOVERNMENT 2017
FINAL AMENDED BUDGET
FUND NO.580-SUGARLAND WASTEWATER FUND

ORIGINAL BUDGET 2017	LAST ADOPTED BUDGET 2017 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2017	ESTIMATED REMAINING 2017	PROJECTED ACTUAL 2017	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2018	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$0.00	\$24,133.00		\$24,133.00	0.00%	\$20,866.00	-13.54%
REVENUES	\$10,850.00	\$7,252.00	\$2,447.00	\$4,805.00	\$7,252.00	\$10,850.00	49.61%
EXPENDITURES	\$8,850.00	\$10,519.00	\$10,326.00	\$193.00	\$10,519.00	\$8,850.00	-15.87%
TRANSFERS IN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
TRANSFERS OUT	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
EXCESS/DEFICIENCY	\$0.00	-\$3,267.00	-\$7,879.00		-\$3,267.00	\$2,000.00	-161.22%
ENDING FUND BALANCE	\$0.00	\$20,866.00		\$20,866.00	0.00%	\$22,866.00	9.59%

ST. MARTIN PARISH GOVERNMENT 2017
FINAL AMENDED BUDGET
FUND NO.580-INDUSTRIAL PARK SEWER FUND

ORIGINAL BUDGET 2017	LAST ADOPTED BUDGET 2017 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2017	ESTIMATED REMAINING 2017	PROJECTED ACTUAL 2017	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2018	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
<u>BEGINNING FUND BALANCE</u>	\$19,146.00	\$20,744.00		\$20,744.00	0.00%	\$28,224.00	36.06%
<u>REVENUES</u>	\$10,000.00	\$10,452.00	\$3,504.00	\$6,948.00	\$10,452.00	\$10,000.00	-4.32%
<u>EXPENDITURES</u>	\$10,000.00	\$2,972.00	\$1,188.00	\$1,784.00	\$2,972.00	\$10,000.00	236.47%
<u>TRANSFERS IN</u>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<u>TRANSFERS OUT</u>	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	#DIV/0!
<u>EXCESS/DEFICIENCY</u>	\$0.00	\$7,480.00	\$2,316.00		\$7,480.00	\$0.00	-100.00%
<u>ENDING FUND BALANCE</u>	\$19,146.00	\$28,224.00		\$28,224.00	0.00%	\$28,224.00	0.00%

This Ordinance shall become effective immediately upon approval of the St. Martin Parish Council and the signature of the Parish President.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Jason Willis, Neil Thibodeaux, Chris Tauzin,
Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.
NAYS: None.
ABSTAIN: None.
ABSENT: Lisa Nelson (excused).

And the Ordinance was declared adopted this 2nd day of January, 2018.

* * * * *

A motion was made by Jill Hebert and seconded by Byron Fuselier that the following ordinance be adopted:

ORDINANCE NO. 18-01-1211-OR

An Ordinance sanctioned by La. R.S. 47:2201 to authorize the St. Martin Parish Government, acting through its Parish President, to sell all of its rights, title and interests in any and all property adjudicated to it pursuant to La. R.S. 47:2196, *et seq*, and to execute any and all documents necessary to effectuate the disposition of said adjudicated properties.

WHEREAS, numerous properties located in St. Martin Parish have been adjudicated to Parish under the dictates of La. R.S. 47:2196, *et seq*; and

WHEREAS, the **ST. MARTIN PARISH GOVERNMENT** has entered into an agreement with Archon Information Systems, LLC, d/b/a CivicSource to identify all properties adjudicated to the **ST. MARTIN PARISH GOVERNMENT** pursuant to the provisions of La. R.S. 47:2196, *et seq*; and

WHEREAS, Louisiana law permits the sale of such adjudicated properties pursuant to specific procedures and under the circumstances set forth in La. R.S. 47:2201, *et seq*; and

WHEREAS, in many instances, if not most, the adjudicated properties are blighted and constitute a “nuisance” under regulatory ordinances of both the **ST. MARTIN PARISH GOVERNMENT** and the laws of the State of Louisiana; and

WHEREAS, the blighted conditions of the adjudicated properties frequently negatively impact their marketability by CivicSource and/or the political subdivision(s) to whom the properties have been adjudicated; and

WHEREAS, the length of time necessary to confect a private sale/donation of the adjudicated properties is substantial and may be effected only under limited circumstances; and

WHEREAS, the dictates of public health and safety concerns warrant the abatement of the offending conditions of the adjudicated properties; and

WHEREAS, the abatement/remediation of blighted adjudicated properties will serve the best interests of public health and safety, as well as encourage the marketability of said premises; and

WHEREAS, the expeditious disposition of adjudicated properties by the **ST. MARTIN PARISH GOVERNMENT** is important to satisfy the mandates of public health and safety; and

WHEREAS, the **ST. MARTIN PARISH GOVERNMENT** does not have the resources, financial or otherwise, to abate the offending conditions of all adjudicated properties or to maintain any adjudicated property which may not be blighted; and

WHEREAS, adjudicated properties are of no benefit to St. Martin Parish Government, and therefore do not advance any public purpose; and

WHEREAS, La. R.S. 33:4711 allows parish governments to sell property owned by it which serves no public purpose; and

WHEREAS, La. R.S. 47:2201, *et seq*, defines a procedure of which a political subdivision may avail itself in order to dispose of adjudicated properties; and

WHEREAS, the contract between the **ST. MARTIN PARISH GOVERNMENT** and Archon Information Systems, LLC, d/b/a CivicSource authorizes and obligates the latter to adopt all steps necessary, on behalf of the Parish, to dispose of properties adjudicated to it; and

WHEREAS, Section 2-11 of the Home Rule Charter for St. Martin Parish mandates that any disposition of property owned by the Parish be pursuant to a duly enacted ordinance:

BE IT, THEREFORE, ORDAINED that, on behalf of the **ST. MARTIN PARISH GOVERNMENT**, the Parish President be authorized, empowered, and directed to initiate the steps necessary to sell any and all property which has been adjudicated it pursuant to the provisions of La. R.S. 47:2196, *et seq*. All of the procedures specified in the foregoing statutes must be followed prior to any sale of adjudicated property.

BE IT FURTHER ORDAINED that the **ST. MARTIN PARISH GOVERNMENT** hereby finds and declares that adjudicated properties do not serve any public purpose and are in fact a burden to the Parish, often exposing it to unnecessary expense and potential liability claims.

BE IT FURTHER ORDAINED that the sale of any adjudicated property shall be pursuant to the process set forth in La. R.S. 47:2201, *et seq.*

BE IT FURTHER ORDAINED that the sale of any adjudicated property shall be for the minimum amounts dictated by law including, but not limited to La. R.S. 47:2201, *et seq.*

BE IT FURTHER ORDAINED that the Parish President be authorized, directed, and empowered to adopt any and all other steps necessary to effectuate the terms, provisions, and conditions of this edict including, but not limited to, the signing of all sale instruments or other related documents.

BE IT FURTHER ORDAINED that this ordinance shall become effective immediately upon approval of the St. Martin Parish Council and the signature of the Parish President and shall be further governed by the provisions of La. R.S. 47:2196, *et seq.*

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Jason Willis, Neil Thibodeaux, Chris Tauzin,
Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.
NAYS: None.
ABSTAIN: None.
ABSENT: Lisa Nelson (excused).

And the Ordinance was declared adopted this 2nd day of January, 2018.

* * * * *

A motion was made by Chris Tauzin and seconded by Daniel Richard, Jr. that the following resolution be adopted:

RESOLUTION NO. 18-001-RS

WHEREAS, the St. Martin Parish Council is interested in appointing two representatives and one alternate for St. Martin Parish to serve on the 2018 Acadiana Resource Conservation and Development (RC&D) Council.

NOW, THEREFORE, BE IT RESOLVED that the St. Martin Parish Council does hereby appoint Mr. Daniel Richard, Jr. and Mr. Thayer Jones as the representatives and Mr. Byron Fuselier as the alternate to represent St. Martin Parish on the Acadiana Resource Conservation and Development (RC&D) Council for 2018.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Jason Willis, Neil Thibodeaux, Chris Tauzin,
Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.
NAYS: None.
ABSTAIN: None.
ABSENT: Lisa Nelson (excused).

And the Resolution was declared adopted this 2nd day of January, 2018.

A motion was made by Dean LeBlanc and seconded by Albert Menard that the following resolution be adopted:

RESOLUTION NO. 18-002-RS

WHEREAS, St. Martin Parish Government wishes to hire Ms. Jeanette Mitchell (an independent contractor) for the duties related to the opening and closing for events scheduled at the Cade Community Center at 1688 Smede Highway, St. Martinville, Louisiana, and that she will work on an as needed basis; and

WHEREAS, Ms. Jeanette Mitchell's annual contract is effective January 4, 2018, and will expire on January 4, 2019.

NOW, THEREFORE, BE IT RESOLVED that the St. Martin Parish Council does hereby approve and authorize Parish President Guy Cormier to execute a contract in behalf of the St. Martin Parish Government with Ms. Jeanette Mitchell.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS:	Byron Fuselier, Jason Willis, Neil Thibodeaux, Chris Tauzin, Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.
NAYS:	None.
ABSTAIN:	None.
ABSENT:	Lisa Nelson (excused).

And the Resolution was declared adopted this 2nd day of January, 2018.

A motion was made by Neil Thibodeaux and seconded by Byron Fuselier that the following resolution be adopted:

RESOLUTION NO. 18-003-RS

WHEREAS, St. Martin Parish Government wishes to hire Mr. Spidel Kately (an independent contractor) for the duties related to the opening and closing for events scheduled at the Cade Community Center at 1688 Smede Highway, St. Martinville, Louisiana, and that he will work on an as needed basis; and

WHEREAS, Mr. Spidel Kately's annual contract is effective January 14, 2018, and will expire on January 14, 2019.

NOW, THEREFORE, BE IT RESOLVED that the St. Martin Parish Council does hereby approve and authorize Parish President Guy Cormier to execute a contract in behalf of the St. Martin Parish Government with Mr. Spidel Kately.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Jason Willis, Neil Thibodeaux, Chris Tauzin,
Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.
NAYS: None.
ABSTAIN: None.
ABSENT: Lisa Nelson (excused).

And the Resolution was declared adopted this 2nd day of January, 2018.

A motion was made by Daniel Richard, Jr. and seconded by Jill Hebert that the following resolution be adopted:

RESOLUTION NO. 18-004-RS

WHEREAS, the 16th Judicial Children and Youth Planning Board has a mission to develop open lines of communication between all agencies within the 16th Judicial District as it relates to the needs of children and youth and has identified mentoring as a priority goal; and

WHEREAS, mentors help teach important skills that are necessary for shaping the character of our youth. By providing leadership and guidance, mentors can inspire young people to set high goals and help them achieve a bright future; and

WHEREAS, mentor programs that are supported by schools, businesses, government, law enforcement, service clubs, social service organizations and the media give youth a better chance to become contributing members of society; and

WHEREAS, research shows that youth involved in mentoring are less likely to engage in high-risk behavior, with fifty-two percent less likely to skip school, forty-six percent less likely to start using drugs, and twenty-seven percent less likely to start drinking; and

WHEREAS, the Buddies Program provides mentoring in nine schools and touches the lives of over one hundred children; and

WHEREAS, we celebrate mentors from all agencies for their dedication to youth.

NOW, THEREFORE, BE IT RESOLVED that the St. Martin Parish Council does hereby proclaim the month of January 2018 as

National Mentoring Month.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Jason Willis, Neil Thibodeaux, Chris Tauzin,
Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.
NAYS: None.
ABSTAIN: None.
ABSENT: Lisa Nelson (excused).

And the Resolution was declared adopted this 2nd day of January, 2018.

* * * * *

A motion was made by Chris Tauzin and seconded by Dean LeBlanc that the following resolution be adopted:

RESOLUTION NO. 18-005-RS

WHEREAS, a contract for the Breaux Bridge Manor Drainage Improvements Project (HMGP#1786-099-0002), was awarded to low bidder, M. Matt Durand, L.L.C., in the amount of \$582,957.20; and

WHEREAS, Quality Engineering and Surveying, L.L.C. (QES) has recommended Change Order No. 3 in the amount of \$8,570.00 (increase).

NOW, THEREFORE, BE IT RESOLVED that the St. Martin Parish Council does hereby authorize the Parish President to execute Change Order No. 3 in the amount of \$8,570.00 (increase) for the Breaux Bridge Manor Drainage Improvements Project (HMGP#1786-099-0002), by M. Matt Durand, L.L.C.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Jason Willis, Neil Thibodeaux, Chris Tauzin,
Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.
NAYS: None.
ABSTAIN: None.
ABSENT: Lisa Nelson (excused).

And the Resolution was declared adopted this 2nd day of January, 2018.

A motion was made by Chris Tauzin and seconded by Albert Menard that the following resolution be adopted:

RESOLUTION NO. 18-006-RS

WHEREAS, a contract for the Breaux Bridge Manor Drainage Improvements Project (HMGP#1786-099-0002), was awarded to low bidder, M. Matt Durand, L.L.C., in the amount of \$582,957.20; and

WHEREAS, Quality Engineering and Surveying, L.L.C. (QES) has recommended Change Order No. 4 in the amount of \$10,814.00 (increase).

NOW, THEREFORE, BE IT RESOLVED that the St. Martin Parish Council does hereby authorize the Parish President to execute Change Order No. 4 in the amount of \$10,814.00 (increase) for the Breaux Bridge Manor Drainage Improvements Project (HMGP#1786-099-0002), by M. Matt Durand, L.L.C.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Jason Willis, Neil Thibodeaux, Chris Tauzin,
Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.
NAYS: None.
ABSTAIN: None.
ABSENT: Lisa Nelson (excused).

And the Resolution was declared adopted this 2nd day of January, 2018.

A motion was made by Byron Fuselier and seconded by Jill Hebert that the following resolution be adopted:

RESOLUTION NO. 18-007-RS

WHEREAS, the St. Martin Parish Council regretfully accepted the resignation of Mr. Peter Foti as a member of the St. Martin Parish Planning Commission; and

WHEREAS, Mr. Roland Kerlegan has been recommended to fill the vacancy of the St. Martin Parish Planning Commission created by Mr. Foti's resignation.

NOW, THEREFORE, BE IT RESOLVED that the St. Martin Parish Council does hereby appoint Mr. Roland Kerlegan for a five (5) year term expiring on January 2, 2023, to serve as a member on the St. Martin Parish Planning Commission.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Jason Willis, Neil Thibodeaux, Chris Tauzin,
Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.
NAYS: None.
ABSTAIN: None.
ABSENT: Lisa Nelson (excused).

And the Resolution was declared adopted this 2nd day of January, 2018.

A motion was made by Albert Menard and seconded by Dean LeBlanc that the following resolution be adopted:

RESOLUTION NO. 18-008-RS

WHEREAS, the St. Martin Parish Council is interested in reappointing a member of the St. Martin Parish Library Board of Control, whose term has expired.

NOW, THEREFORE, BE IT RESOLVED that the St. Martin Parish Council does hereby reappoint Ms. Chenita Broussard for a five (5) year term expiring on January 1, 2023, to serve as a member of the St. Martin Parish Library Board of Control.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Jason Willis, Neil Thibodeaux, Chris Tauzin,
Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.
NAYS: None.
ABSTAIN: None.
ABSENT: Lisa Nelson (excused).

And the Resolution was declared adopted this 2nd day of January, 2018.

Clerk of the Council Laci Laperouse read the ordinance introduced for publication, as follows:

SUMMARY NO. 1212-OR (Introduced by Neil Thibodeaux, District 4)

An Ordinance to provide for the abandonment of a portion of Carmen Drive previously dedicated to the St. Martin Parish Government by virtue of an act recorded in Book 1309, Page 102, under Entry Number 308894 of the Conveyance Records of St. Martin Parish, Louisiana.


Parish President Guy Cormier congratulated the 2018 Council officers on their leadership and wished them a great year. Parish President Guy Cormier reminded the Council Members of the upcoming PIA ratings for five (5) of the fire departments. Parish President Guy Cormier also mentioned the plans to upgrade the Carroll J. Fuselier Meeting Room, St. Martin Parish Annex Building, which should be starting within the next ninety (90) days. Upgrades should include electronic voting and monitors to view votes and presentations. Parish President Guy Cormier welcomed and introduced Ms. Jennifer Tyler, Section 8 Housing Coordinator and Ms. Alayshia

Narcisse, Section 8 Housing Clerical Assistant who were present in the audience.

Chairman Jason Willis asked Parish President Guy Cormier for an update on Clover Hill Road. Council Member Byron Fuselier announced the upgrades to the Butte LaRose Community and also the Pontoon Bridge which were made possible through funds raised by the Heart of Atchafalaya Commission. Council Member Albert Menard requested an update on the support resolution adopted a few months ago seeking the study of permits for pipelines and related constructions and the enforcement of the terms and conditions thereof by the appropriate state and federal regulatory agencies. Finally, Council Member Dean LeBlanc thanked Parish President Guy Cormier and staff for a great 2017 and looks forward to the much needed drainage maintenance projects, recreation and all other projects for St. Martin Parish.

A motion was made by Albert Menard and seconded by Byron Fuselier that the St. Martin Parish Council does hereby adjourn. Motion was unanimously approved.

I HEREBY CERTIFY THE FOREGOING TO BE EXACT AND TRUE:



LACI LAPEROUSE
CLERK OF THE COUNCIL