

PROCEEDINGS OF THE ST. MARTIN PARISH COUNCIL

REGULAR MEETING - JANUARY 3, 2017

The St. Martin Parish Council met in Regular Session convened at 5:00 P.M., Tuesday, January 3, 2017, Carroll J. Fuselier Meeting Room, St. Martin Parish Annex Building, 301 West Port Street, St. Martinville, Louisiana.

The meeting was called to order by Chairman Jason Willis.

The Invocation was read by Laci Laperouse and the Pledge of Allegiance was led by Jill Hebert.

The following members were present: Byron Fuselier, Lisa Nelson, Jason Willis, Neil Thibodeaux, Chris Tauzin, Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr. Members absent: None. Also present: Parish President Guy Cormier and Legal Counsel Andrew Shealy.

According to the St. Martin Parish Home Rule Charter, under Section 2-07, at the first Regular meeting of each year, the Council is to elect certain officers—the first officer being the chairperson for the Council.

Chairman Jason Willis announced the floor is now open for nominations for chairperson for the St. Martin Parish Council.

A motion was made by Jill Hebert and seconded by Byron Fuselier to nominate Jason Willis as Chairman of the St. Martin Parish Council for the year 2017. Motion was unanimously approved.

A motion was made by Dean LeBlanc and seconded by Jill Hebert that nominations be closed. Motion was unanimously approved.

It was announced that Council Member Jason Willis will serve as Chairman of the St. Martin Parish Council for the year 2017. Chairman Jason Willis thanked fellow Council Members for allowing him to serve as St. Martin Parish Council Chairman for the year 2017.

Chairman Jason Willis announced the floor is now open for nominations for vice-chairperson for the St. Martin Parish Council.

A motion was made by Albert Menard and seconded by Jill Hebert to nominate Dean LeBlanc as Vice-Chairman of the St. Martin Parish Council for the year 2017. Motion was unanimously approved.

A motion was made by Byron Fuselier and seconded by Albert Menard that nominations be closed. Motion was unanimously approved.

Chairman Jason Willis announced that Council Member Dean LeBlanc will serve as Vice-Chairman of the St. Martin Parish Council for the year 2017.

Chairman Jason Willis announced the floor is now open for nominations for Temporary Presiding Officer for the St. Martin Parish Council.

A motion was made by Albert Menard to nominate Council Member Chris Tauzin. Chris Tauzin declined nomination.

A motion was made by Chris Tauzin and seconded by Albert Menard to nominate Council Member Daniel Richard, Jr. to serve as Temporary Presiding Officer of the St. Martin Parish Council in the absence of both the chair and vice-chair during the year 2017. Motion was unanimously approved.

A motion was made by Byron Fuselier and seconded by Albert Menard that nominations be closed. Motion was unanimously approved.

Chairman Jason Willis announced that Council Member Daniel Richard, Jr. will serve as Temporary Presiding Officer of the St. Martin Parish Council for the year 2017.

A motion was made by Albert Menard seconded by Jill Hebert to approve the minutes of the St. Martin Parish Council Regular Meeting of December 6, 2016.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Lisa Nelson, Jason Willis, Neil Thibodeaux, Chris Tauzin,
Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.

NAYS: None.

ABSTAIN: None.

ABSENT: None.

And the motion was declared adopted this 3rd day of January, 2017.

The Council met as a Board of Adjustment to consider granting a variance to property owner Andrew Babineaux, to allow for his current business Endiglo Café to operate as a Lounge/Bar instead of a restaurant, located at 2376 Main Highway, Breaux Bridge, District 7. After a lengthy discussion and a roll call vote, it was determined that property owner Andrew Babineaux be allowed to operate his current business, Endiglo Café, as a Lounge/Bar instead of a restaurant. It was stated if there is ever a change in ownership of Endiglo Café, the property would automatically revert back

to the original restrictions. It was also recommended by Legal Counsel Andrew Shealy that a Board of Adjustment be established and, in the future, these matters need to be determined by said Board.

A motion was made by Albert Menard and seconded by Jill Hebert that the following variance be granted.

This variance, to allow for Andrew Babineaux's current business Endiglo Café to operate as a Lounge/Bar instead of a restaurant, located at 2376 Main Highway, Breau Bridge, District 7, having been submitted to a roll call vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Lisa Nelson, Neil Thibodeaux, Chris Tauzin,
Jill Hebert and Albert Menard.

NAYS: Dean LeBlanc and Daniel Richard, Jr.

ABSTAIN: None.

ABSENT: None.

And the variance was declared granted this 3rd day of January, 2017.

A motion was made by Albert Menard and seconded by Jill Hebert to open the Public Hearing to obtain public comments regarding ordinances being considered for final adoption.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Lisa Nelson, Jason Willis, Neil Thibodeaux, Chris Tauzin,
Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.

NAYS: None.

ABSTAIN: None.

ABSENT: None.

And the motion was declared adopted this 3rd day of January, 2017.

Chairman Jason Willis asked for public comments regarding each proposed ordinance being considered for final adoption.

Clerk of the Council Laci Laperouse read each ordinance summary.

Upon requesting and hearing no comments from the audience regarding the proposed ordinances being considered for final adoption, the Chairman requested a motion to close the Public Hearing.

A motion was made by Lisa Nelson and seconded by Dean LeBlanc that the Public Hearing be closed.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Lisa Nelson, Jason Willis, Neil Thibodeaux, Chris Tauzin,
Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.

NAYS: None.

ABSTAIN: None.

ABSENT: None.

And the motion was declared adopted this 3rd day of January, 2017.

A motion was made by Neil Thibodeaux and seconded by Jill Hebert that the following ordinance be adopted:

ORDINANCE NO. 17-01-1165-OR

AN ORDINANCE TO AMEND CHAPTER 19, ST. MARTIN PARISH ZONING ORDINANCE, APPENDIX D, PARISH ROAD ZONING DATA SHEETS OF THE CODE OF ORDINANCES FOR THE ST. MARTIN PARISH GOVERNMENT BY: AMENDING ZONING CLASSIFICATION DISTRICT ON A PORTION OF A ROAD ZONED IN THE ORIGINAL ORDINANCE ADOPTED ON DECEMBER 18, 1995. {1013 ROBERT LANE}

The Parish Council of the Parish of St. Martin does hereby ordain as follows:

SECTION I: The Parish Road Zoning Data Sheets are hereby amended to change the zoning classification district on a portion of the parish road listed below and to allow the remainder of the road to remain as classified.

<u>Road</u>	<u>Old Zoning Classification</u>	<u>New Zoning Classification</u>
Robert Lane (1013)	R-2 (Mixed Residential)	C-1 (Light Commercial)

This zoning classification change is being made to allow for the operation of a woodworking shop at 1013 Robert Lane, Assessor's Parcel No. 09202A0630. If a change in this type of business is desired in the future, the change would have to be approved by the Parish Council in the form of

an amended ordinance. This zoning classification shall remain in effect only so long as the subject property remains owned by Damien Guidry and/or Darlene Breaux Guidry, or the survivor in case of the untimely death of one of them.

This Ordinance shall become effective immediately upon approval of the St. Martin Parish Council and the signature of the Parish President.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Lisa Nelson, Jason Willis, Neil Thibodeaux, Chris Tauzin,
Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.
NAYS: None.
ABSTAIN: None.
ABSENT: None.

And the Ordinance was declared adopted this 3rd day of January, 2017.

A motion was made by Dean LeBlanc and seconded by Albert Menard that the following ordinance be adopted:

ORDINANCE NO. 17-01-1166-OR

AN ORDINANCE PROVIDING FOR THE AMENDMENTS TO ALL FUNDS THE JURISDICTION OF THE ST. MARTIN PARISH GOVERNMENT TO THE REVENUE AND EXPENDITURE OF THE YEAR 2016 BUDGETS AS MANDATED BY REVISED STATUE 39:1310.

BE IT ORDAINED by the St. Martin Parish Council that the Revenues and Expenditures for all funds be adjusted accordingly as indicated in the attached documents:

(Insert Budget)

GENERAL FUND		SALES TAX DISTRICT #1		COURTHOUSE MAINT.	
	2016 AMENDED BUDGET		2016 AMENDED BUDGET		2016 AMENDED BUDGET
FUND BALANCE, PRIOR	\$ 3,271,781	FUND BALANCE, PRIOR	8,713,557	FUND BALANCE, PRIOR	60,432
REVENUES		REVENUES		REVENUES	
TAXES	\$ 1,729,542	INTEREST	\$ 1,500	PARISH TAXES	655,952
INTEREST	\$ 1,000.00	SALES TAX COLLECTIONS	\$ 2,533,411	HOUSTEAD EXEMPTION	29,724
LICENSES	\$ 593,000	REVENUES	\$ 2,534,911	CONCESSIONS	50
PERMITS	\$ 404,288	ROAD MAINTENANCE	\$ 25,000	INTEREST	1,000
FEES, COMMISSIONS, ETC	\$ 344,829	ROAD STRIPPING	\$ 5,000	REVENUES	886,728
ROAD ROYALTY APPR.	\$ 150,816	ROAD MATERIALS	\$ 10,000	SALARIES & BENEFITS	203,350
REFUNDS	\$ 32,500	CULVERTS	\$ 30,000	ASSESSOR RETIREMENT	24,012
OFF-TRACK BETTING	\$ 230,000	BRIDGE REPAIR & MAINT.	\$ 650,000	SMARC	24,076
GRANTS	\$ 77,600	DISBURSEMENTS	\$ 629,000	MATERIALS & SUPPLIES	43,775
REVENUES	\$ 3,563,575	EXCESS/DEFICIENCY	\$ 1,905,911	TRAVEL & TRAINING	3,000
		OPERATING TRANSFER OUT	\$ 3,118,789	INSURANCE	6,300
		YEAR END BALANCE	\$ 7,502,888	TELEPHONE	1,400
EXPENSES		SALES TAX DISTRICT #2		MAINT. & REPAIR	111,416
COUNCIL	\$ 399,747		2016 AMENDED BUDGET	GARBAGE COLLECTION	7,550
OFFICIAL PUBLICATION	\$ 30,000	FUND BALANCE, PRIOR	\$ 5,772,982	PEST CONTROL	5,200
DUES & SUBSCRIPTIONS	\$ 1,500	REVENUES		UNIFORMS	500
CLERK OF COURT	\$ 62,000	INTEREST	\$ 5,000	FUEL	7,500
REGISTRAR OF VOTERS	\$ 37,891	RENTALS	\$ 118,285	EQUIPMENT	2,710
ELECTION EXPENSE	\$ 53,055	SALES TAX COLLECTIONS	\$ 886,492	JANITORIAL/LAWN SERVICES	41,658
GENERAL ADMINISTRATION	\$ 908,888	REVENUES	\$ 1,009,777	UTILITIES	240,598
PROFESSIONAL SERVICES	\$ 38,000	CADE COMMUNITY CENTER	\$ 187,780	DISBURSEMENTS	723,045
MEDICAL EXAMS	\$ 500	DISBURSEMENTS	\$ 238,509	EXCESS/DEFICIENCY	(38,319)
INSURANCE PAYMENTS	\$ 183,100	EXCESS/DEFICIENCY	\$ 771,288	OPERATING TRANSFER IN	0
JAIL OPERATION	\$ 1,037,927	CAPITAL OUTLAY	\$ 275,000	YEAR END BALANCE	24,113
COUNTY AGENTS	\$ 55,581	OPERATING TRANSFER IN	\$ 12,000	EQUIPMENT/ TECHNOLOGY FUND	
ZONING & PLANNING	\$ 546,555	OPERATING TRANSFERS OUT	\$ 224,753	2016 AMENDED BUDGET	
COMMUNITY SERVICE	\$ 10,709	YEAR END BALANCE	\$ 6,058,497	FUND BALANCE, PRIOR	186,687
AUDIT	\$ 10,000	TOURISM OPERATIONAL FUND	2016 AMENDED BUDGET	REVENUES	
DRUG TESTING	\$ 2,000	FUND BALANCE, PRIOR	\$ 1,386,541	GRANT	31,800
PARISH SERVICE OFFICER	\$ 7,464	REVENUES		SALVAGE EQUIPMENT	0
COUNCIL ON AGING GRANT	\$ 75,000	INTEREST	\$ 500	REVENUES	31,800
ASSESSOR RETIREMENT	\$ 26,336	HOTEL TAX	\$ 290,000	LEASE PURCHASE	400,843
OFFICE OF EMERG PREPARED	\$ 42,200	STATE TOURISM REBATE	\$ 149,500	EQUIPMENT	195,000
DISBURSEMENTS	\$ 3,528,452	REVENUES	\$ 440,000	DISBURSEMENTS	595,843
EXCESS/DEFICIENCY	\$ 35,123	REVENUES	\$ 67,069	EXCESS/DEFICIENCY	(564,043)
OPERATING TRANSFERS IN	\$ 437,822	INTERSTATE ENHANCEMENT	\$ 14,500	OPERATING TRANSFER IN	380,000
OPERATING TRANSFERS OUT	\$ 867,185	INSURANCE	\$ 2,500	YEAR END BALANCE	2,644
YEAR END BALANCE	\$ 2,877,331	MEMBERSHIP	\$ 2,000	VIDEO POKER	
RISK MANAGEMENT /LOSS CONTROL		BROCHURE DISTRIBUTION	\$ 2,000	2016 AMENDED BUDGET	
PROPERTY CASUALTY/CLAIMS/LITIGATION		POSTAGE & PHONE COST/SUPPLIES	\$ 12,900	FUND BALANCE, PRIOR	27,559
2016 AMENDED		GIVEAWAY/PROMOTIONAL ITEMS	\$ 30,000	REVENUES	
BUDGET		UTILITIES	\$ 13,800	STATE APPROPRIATION	290,000
FUND BALANCE, PRIOR	\$85,966	GENERAL ADVERTISEMENT	\$ 184,228	INTEREST	0
REVENUES		CONFERENCE REG/LODGING ETC	\$ 8,000	SMEDA REIMBURSEMENT	70,731
LIBRARY	\$ 7,500	DIRECTOR	\$ 2,000	REVENUES	360,731
TOTAL REVENUES	\$ 7,500	FUEL	\$ 2,000	SMEDA SALARIES & BENEFITS	70,731
PERSONNEL/RISK MGT OFFICI	\$89,994	SPECIAL EVENTS	\$ 4,975	TRUSTEE CREW	0
PROFESSIONAL SERVICES	\$ 25,000	LEASE PAYMENTS	\$ 10,530	ROAD STRIPPING	0
LOSS PREVENTION	\$ 5,000	TECHNOLOGY/WEB PAGE DESIGN	\$ 3,500	ACADIANA PLANNING COMMISS	7,997
CLAIMS/LITIGATION/RISK MGM	\$ 68,466	FRENCH IMMERSION	\$ 10,000	ACADIANA RED CROSS	2,500
DISBURSEMENTS	\$ 168,460	DISBURSEMENTS	\$ 350,000	INSURANCE	3,250
EXCESS/DEFICIENCY	(\$180,960)	EXCESS/DEFICIENCY	\$90,000	LA CO-OP EDUC. TRAINING	46,000
OPERATING TRANSFERS IN	\$ 144,741	OPERATING TRANSFER OUT	\$ 102,800	ST. MARTIN ECONOMIC	18,152
YEAR END BALANCE	\$49,747	YEAR END BALANCE	\$ 1,373,741	SOIL CONSERVATION	15,000
ECONOMIC DEVELOPMENT		EXCESS VIDEO POKER		SENIOR CITIZEN EDUCATIONAL	1,500
		2016 AMENDED BUDGET		ACADIANA RESOURCE	250
BUDGET		FUND BALANCE, PRIOR	\$ 3,111,275	COUNCIL ON AGING	13,000
FUND BALANCE, PRIOR	\$ 240,237	REVENUES		ACADIANA REGIONAL DEV.	
OPERATING TRANSFERS IN		STATE APPROPRIATION	\$ 949,950	SMILE	19,000
ENTERPRISE FUND	\$ 98,000	INTEREST	\$ 50	SMILE MENTORING PROGRAM	5,000
TOTAL TRANSFERS IN	\$ 98,000	REVENUES	\$ 950,000	NEW START CENTER	1,500
ECONOMIC DEVELOPMENT	\$ 25,000	METROPOLITAN PLANNING ORGANIZAT	\$24,000.00	TECHE PROJECT	5,000
DISBURSEMENTS	\$ 25,000	PARISH BRIDGE REPAIR	\$ 35,000	DISBURSEMENTS	208,880
EXCESS/DEFICIENCY	\$ 73,000	PARISHWIDE DRAINAGE IMPROVEMEN	\$ 10,000	EXCESS/DEFICIENCY	151,851
YEAR END BALANCE	\$ 313,237	COURTHOUSE PARKING LOT		OPERATING TRANSFERS OUT	154,480
		DISBURSEMENTS	\$ 89,000	YEAR END BALANCE	24,930
		EXCESS/DEFICIENCY	\$ 881,000		
		OPERATING TRANSFER OUT	\$ 849,854		
		YEAR END BALANCE	\$ 3,042,421		

JUDICIAL FUND		FIRE PROTECTION		DRUG COURT	
	2018 AMENDED BUDGET		2018 AMENDED BUDGET		2018 AMENDED BUDGET
FUND BALANCE, PRIOR	\$ 0	FUND BALANCE, PRIOR	\$ 3,650,014	FUND BALANCE, PRIOR	\$ 1,016
REVENUES		REVENUES		REVENUES	
BOND FORFEITURES	\$ 60,000	PARISH TAXES	\$ 1,790,770	STATE GRANT	\$ 309,000
FINES	\$ 500	HOMESTEAD EXEMPTION	\$ 70,133	16 JUDICIAL DISTRICT COURT	\$ 3,000
JURY COMP FEE	\$ 100,000	INSURANCE REBATE	\$ 214,245	DRUG SCREENING FEES	\$ 18,829
WITNESS FEES	\$ 74,500	INTEREST	\$ 2,750	LA REHAB SERVICES	\$ 7,875
INTEREST	\$ 0	CECILIA VFD MATCH		REVENUES	\$ 338,504
REVENUES	\$ 235,000	FIRE REPORTS	\$ 750	SALARIES & BENEFITS	\$ 220,100
JUDGES' OFFICES	\$ 127,152	REVENUES	\$ 2,078,648	PROFESSIONAL FEES	\$ 24,000
DISTRICT COURT COST	\$ 14,856	DISTRICT OFFICE OPERATION	\$ 329,779	DRUG SCREENING FEES	\$ 35,100
BREAUX BRIDGE CITY COURT	\$ 42,766	MEDICAL	\$ 500	RENT	\$ 14,400
J. P. & CONSTABLES	\$ 43,762	PROFESSIONAL FEES	\$ 25,000	UTILITIES	\$ 3,600
DISTRICT ATTORNEYS OFFICE	\$ 99,954	RENTALS	\$ 2,500	TELEPHONE	\$ 8,050
COURT REPORTERS	\$ 143,047	DUES	\$ 1,500	MATERIALS & SUPPLIES	\$ 512
JURORS & WITNESS FEES	\$ 15,146	SYSTEM TECHNICIAN	\$ 3,000	OFFICE SUPPLIES	\$ 4,500
CONTRACT PROFESSIONAL	\$ 1,500	TESTING	\$ 300	POSTAGE	\$ 150
DISBURSEMENTS	\$ 488,183	ADVERTISING	\$ 4,000	JANITORIAL SUPPLIES	\$ 200
EXCESS/DEFICIENCY	(253,183)	MAINTENANCE & REPAIR	\$ 60,900	TRAVEL & TRAINING	\$ 7,500
OPERATING TRANSFER IN	\$ 669,183	CONTRACTURAL SERVICES	\$ 30,000	PERMITS	\$ 600
OPERATING TRANSFER OUT	\$ 416,000	BUILDING'S MAINTENANCE	\$ 39,500	INSURANCE	\$ 7,300
YEAR END BALANCE	\$ 0	TRUSTEE CREW	\$ 47,760	EQUIPMENT	\$ 3,500
CORONER'S OPERATIONAL FUND		UNIFORMS, ETC	\$ 25,000	SUPREME COURT FUNDING	\$ 329,512
2018 AMENDED BUDGET		MATERIAL & SUPPLIES	\$ 25,000	16TH JUDICIAL DISTRICT COURT	\$ 300
FUND BALANCE, PRIOR	\$ 0	OFFICE SUPPLIES	\$ 3,500	LRS CONTRACT SERVICES	\$ 3,188
REVENUES		LIMESTONE	\$ 1,000	DISBURSEMENTS	\$ 333,000
FEES COURT COST	\$ 114,100	FUEL	\$ 15,000	EXCESS/DEFICIENCY	\$ 5,504
INTEREST	\$ 0	EQUIPMENT	\$ 15,211	OPERATING TRANSFER OUT	\$ 6,000
REVENUES	\$ 114,100	INSURANCE	\$ 156,498	YEAR END BALANCE	\$ 520
SALARIES & BENEFITS	\$ 24,508	TRAVEL	\$ 8,000	JUVENILE DRUG COURT	
PROFESSIONAL FEES	\$ 176,555	ASSESSOR'S RETIREMENT	\$ 65,830	2018 AMENDED BUDGET	
RENT	\$ 0	CAPITAL OUTLAY	\$ 529,461	FUND BALANCE, PRIOR	\$ 344
DUES	\$ 500	AUDIT	\$ 3,900	REVENUES	
TELEPHONE	\$ 2,400	DISTRICT ALLOCATION	\$ 313,122	SUPREME COURT FUNDING	\$ 36,904
OFFICE SUPPLIES	\$ 14,401	INSURANCE REBATES	\$ 214,247	COURT FINES	0
EQUIPMENT	\$ 0	DISBURSEMENTS	\$ 1,920,508	REVENUES	\$ 36,904
CAR ALLOWANCE	\$ 3,600	EXCESS/DEFICIENCY	\$ 158,140	SALARIES & BENEFITS	\$ 36,560
TRAVEL & CONVENTION	\$ 1,500	OPERATING TRANSFER IN	\$ 0	DRUG SCREENING & MEDICAL	\$ 0
DISBURSEMENTS	\$ 223,464	OPERATING TRANSFER OUT	\$ 57,913	RENT	\$ 0
EXCESS/DEFICIENCY	(\$109,364)	YEAR END BALANCE	\$ 3,750,241	TELEPHONE	\$ 0
OPERATING TRANSFER IN	\$ 112,964			MATERIALS & SUPPLIES	\$ 0
OPERATING TRANSFER OUT	\$ 3,600			TRAVEL & TRAINING	\$ 0
YEAR END BALANCE	\$ 0			INSURANCE	\$ 0
				EQUIPMENT	\$ 0
				DISBURSEMENTS	\$ 36,560
				EXCESS/DEFICIENCY	\$ 344
				OPERATING TRANSFER OUT	\$ 688
				YEAR END BALANCE	\$ 0

ROAD MAINTENANCE		ROAD DIST. NO. 2 MAINTENANCE		DRAINAGE MAINTENANCE	
2016 AMENDED BUDGET		2016 AMENDED BUDGET		2016 AMENDED BUDGET	
FUND BALANCE, PRIOR	\$ 2,138,715	FUND BALANCE, PRIOR	\$ 0,104,104	FUND BALANCE, PRIOR	\$ 2,984,224
REVENUES		REVENUES		REVENUES	
PARISH TAXES	\$ 1,362,115	PARISH TAXES	\$ 1,784,536	PARISH TAXES	\$ 1,934,092
HOMESTEAD EXEMPTION	\$ 74,984	INTEREST	\$ 750	HOMESTEAD EXEMPTION	\$ 75,588
TRANSPORTATION FUND	\$ 478,519	MAINTENANCE FEES	\$ 0	OFF SYSTEM BRIDGE PROJECT	\$ 150,000
INTEREST	\$ 1,750	REVENUES	\$ 1,785,286	INTEREST	\$ 1,200
ACADIANA ONE STOP	\$ 500	SALARIES & BENEFITS	\$ 98,399	REVENUES	\$ 2,160,880
REVENUES	\$ 1,917,868	PROFESSIONAL FEES	\$ 4,300	SALARIES & BENEFITS	\$ 893,285
SALARIES & BENEFITS	\$ 1,097,453	ASSESSOR'S RETIREMENT	\$ 63,667	LICENSE REFUNDS	\$ 100
ASSESSOR'S RETIREMENT	\$ 50,182	PERMITS	\$ 100	ASSESSOR'S RETIREMENT	\$ 69,307
LICENSE REFUNDS	\$ 200	MAINT. & REPAIR	\$ 6,489	TELEPHONE	\$ 6,500
CONTRACT LABOR	\$ 7,500	UNIFORMS	\$ 600	CONTRACTURAL/PROFESSIONAL	\$ 9,323
PROFESSIONAL SERVICES	\$ 17,150	MATERIAL & SUPPLIES	\$ 500	TRANSPORTATION	\$ 100
ST JOHN BRIDGE UTILITIES	\$ 100	CULVERTS	\$ 3,060	GARBAGE COLLECTION	\$ 23,656
TELEPHONE	\$ 6,000	ASPHALT	\$ 3,667	UNIFORMS	\$ 822
BARN UTILITIES	\$ 4,875	GRAVEL, LIMESTONE	\$ 10,500	CULVERTS	\$ 15,000
GARBAGE COLLECTION	\$ 25,071	GAS & OIL	\$ 3,791	SIGN MATERIAL	\$ 750
INSURANCE	\$ 22,720	DIESEL	\$ 3,912	INSURANCE	\$ 39,756
UNIFORMS	\$ 2,650	EQUIPMENT PURCHASE	\$ 500	EDUCATION	\$ 500
CULVERTS	\$ 30,000	INSURANCE	\$ 3,797	UTILITIES/BARN UTILITIES	\$ 4,375
SIGN MATERIAL	\$ 13,500	BRIDGE REPAIRS	\$ 0	CANAL VEGETATION	\$ 91,950
ROAD MATERIALS	\$ 172,280	DISBURSEMENTS	\$ 204,212	BRIDGE MAINT. (HUAL)	\$ 2,500
ASPHALT	\$ 75,445	EXCESS/DEFICIENCY	\$ 1,581,074	REPAIRS, SUPPLIES, ETC.	\$ 112,951
ROADSIDE SPRAYING	\$ 100,000	OPERATING TRANSFERS IN	\$ 0	MATERIALS & SUPPLIES	\$ 33,800
EDUCATION	\$ 800	OPERATING TRANSFERS OUT	\$ 764,977	FUEL	\$ 88,864
REPAIRS, SUPPLIES ETC.	\$ 194,472	YEAR END BALANCE	\$ 6,930,202	TRUSTEE CREW - PUBLIC WORKS	\$ 0
MATERIAL & SUPPLIES	\$ 13,826	S/R/D NO. 3 MAINTENANCE		DISBURSEMENTS	\$ 1,393,539
FUEL	\$ 110,968	2016 AMENDED BUDGET		EXCESS/DEFICIENCY	\$ 767,341
CAPITAL OUTLAY	\$ 28,845			OPERATING TRANSFERS IN	\$ 25,000
TRUSTEE CREW SUPPLIES	\$ 0	FUND BALANCE, PRIOR	\$ 44,052	OPERATING TRANSFERS OUT	\$ 282,435
DISBURSEMENTS	\$ 1,975,039			YEAR END BALANCE	\$ 3,494,130
EXCESS/DEFICIENCY	(57,171)			2016 AMENDED BUDGET	
OPERATING TRANSFERS IN	\$ 136,000	REVENUES		FUND BALANCE, PRIOR	\$ 0
OPERATING TRANSFERS OUT	\$ 142,000	PARISH TAXES	\$ 60,079		
YEAR END BALANCE	\$ 2,075,544	HOMESTEAD EXEMPTION	\$ 1,082	REVENUES	
S/R/D NO. 1 MAINTENANCE		INTEREST	\$ 50	RECYCLING SALES	\$ 0
2016 AMENDED BUDGET		BRIDGE OPENINGS	\$ 0	NEWSPAPERS	\$ 0
FUND BALANCE, PRIOR	\$ 129,973	REVENUES	\$ 61,211	INTEREST	\$ 0
REVENUES		SALARIES & BENEFITS	\$ 39,124	REVENUES	\$ 0
PARISH TAXES	\$ 124,805	ASSESSOR'S RETIREMENT	\$ 2,205	SALARY& FRINGE	\$ 0
INTEREST	\$ 300	RENTALS	\$ 500	JANITORIAL SERVICES	\$ 0
REVENUES	\$ 125,105	UTILITIES	\$ 448	DUES	\$ 0
SALARIES & BENEFITS	\$ 62,322	BEEPER	\$ 0	ADVERTISEMENT	\$ 0
AUDIT	\$ 300	MAINTENANCE & REPAIR	\$ 1,000	PROFESSIONAL FEES	\$ 0
PROFESSIONAL FEES	\$ 7,800	CONTRACTURAL SERVICES	\$ 200	UTILITIES	\$ 0
ASSESSOR'S RETIREMENT	\$ 4,556	MATERIAL & SUPPLIES	\$ 500	TELEPHONE	\$ 0
UTILITIES	\$ 2,470	INSURANCE	\$ 725	GARBAGE COLLECTION	\$ 0
TELEPHONE	\$ 2,270	UNIFORMS	\$ 100	UNIFORMS	\$ 0
MAINTENANCE & REPAIR	\$ 500	DISBURSEMENTS	\$ 44,802	TIRE DISPOSAL	\$ 0
MATERIAL & SUPPLIES	\$ 10,052	EXCESS/DEFICIENCY	\$ 16,408	MAINT. & SUPPLIES	\$ 0
ROAD MATERIAL	\$ 2,500	OPERATING TRANSFERS OUT	\$ 4,369	FUEL	\$ 0
INSURANCE	\$ 530	YEAR END BALANCE	\$ 56,082	INSURANCE	\$ 0
TRAVEL	\$ 0	AUBREY OZENNE ROAD DONATION		EQUIPMENT	\$ 0
DISBURSEMENTS	\$ 93,300	2016 AMENDED BUDGET		TRAINING/EDUCATION/TRAVEL	\$ 0
EXCESS/DEFICIENCY	\$ 31,805	FUND BALANCE, PRIOR	\$ 9,667	ENVIRONMENTAL EXPENSES	\$ 0
OPERATING TRANSFER OUT	\$ 2,966			DISBURSEMENTS	\$ 0
YEAR END BALANCE	\$ 158,811	REVENUES	\$ 0	EXCESS /DEFICIENCY	0
HIGHWAY 90 BUSINESS PARK MAINT		2012 PJAL REGION 3 MEETING	\$ 0	OPERATING TRANSFERS IN	\$ 0
2016 AMENDED BUDGET		NACO ANNUAL CONVENTION	\$ 0	OPERATING TRANSFER OUT	\$ 0
FUND BALANCE, PRIOR	\$ 73,257	DISBURSEMENTS	\$ 0	YEAR END BALANCE	\$ 0
REVENUES	\$ 15,762	EXCESS/DEFICIENCY	\$ 0		
CONTRACT PROFESSIONAL SERVI	\$ 15,000	OPERATING TRANSFERS OUT	\$ 0		
UTILITIES	\$ 4,661	YEAR END BALANCE	\$ 8,667		
MATERIAL & SUPPLIES	\$ 500				
DISBURSEMENTS	\$ 20,181				
EXCESS/DEFICIENCY	-\$ 4,399				
OPERATING TRANSFERS OUT					
YEAR END BALANCE	\$ 68,858				

HEALTH UNIT MAINTENANCE		B.B/CECILIA HEALTH UNITS		ANIMAL CONTROL	
	2018 AMENDED BUDGET		2018 AMENDED BUDGET		2018 AMENDED BUDGET
FUND BALANCE, PRIOR	\$ 428,483	FUND BALANCE, PRIOR	\$ 11,255	FUND BALANCE, PRIOR	\$ 34,789
REVENUES		REVENUES		REVENUES	
PARISH TAXES	\$ 958,664	WIC	\$ 111,580	MUNICIPALITIES	\$ 38,852
HOMESTEAD EXEMPTION	\$ 44,812	KID MED	\$ 6,547	SALE OF TAGS	\$ 3,000
INTEREST	\$ 750	IMMUNIZATIONS	\$ 3,500	DONATIONS	\$ 3,000
BREAUX BRIDGE H.U. LEASE	\$ 40,000	CHILD HEALTH	\$ 950	RECLAIM FEES	\$ 19,860
REVENUES	\$ 1,042,228	HUD/UTILITIES & MAINT.	\$ 0	GRANT	\$ 250
SALARIES & BENEFITS	\$ 162,546	REVENUES	\$ 122,677	REVENUES	\$ 64,862
ASSESSOR'S RETIREMENT	\$ 35,246	SALARIES & BENEFITS	\$ 290,355	SALARIES & BENEFITS	\$ 139,049
DUES	\$ 100	MEDICAL	\$ 100	ELECTRICITY/WATER/SEWERAGE	\$ 5,133
PROFESSIONAL FEES	\$ 104	MEDICAL SUPPLIES	\$ 6,812	MAINT & REPAIRS	\$ 5,000
MAINTENANCE & REPAIR	\$ 1,000	UTILITIES	\$ 3,807	TELEPHONE	\$ 4,833
CONTRACTURAL SERVICES	\$ 1,004	TELEPHONE	\$ 8,763	ADVERTISING	\$ 834
BUILDING MAINTENANCE	\$ 17,000	EQUIPMENT RENTAL	\$ 7,636	FOOD COST	\$ 75
SMALL RODENT CONTROL	\$ 3,500	MAINTENANCE & REPAIRS	\$ 5,687	MEDICAL COST	\$ 10,982
MATERIAL & SUPPLIES	\$ 1,898	DIRECTORSHIP CONTRACT	\$ 4,800	INSURANCE	\$ 10,983
OFFICE SUPPLIES	\$ 404	GARBAGE	\$ 481	VEHICLE OPERATION & MAINT	\$ 2,500
EQUIPMENT PURCHASE	\$ 1,000	UNIFORMS	\$ 1,803	MISC./SUPPLIES	\$ 33,251
INSURANCE	\$ 15,000	SUPPLIES	\$ 952	ANIMAL HOUSING	\$ 500
UTILITIES/TELEPHONE	\$ 341	POSTAGE & SHIPPING	\$ 675	EUTHANSIA	\$ 0
PHYSICIAN RECRUITMENT PF	\$ 0	OFFICE SUPPLIES	\$ 2,458	DISPOSAL COST	\$ 2,462
TRAVEL & CONVENTION	\$ 500	NUTRITION EDUCATION	\$ 487	CONTRACTURAL SERVICES	\$ 98,848
AUDIT	\$ 2,000	NURTITION WAGES	\$ 7,130	UNIFORMS	\$ 727
COUNCIL ON AGING HEALTH CARE	\$ 9,000	JANITORIAL SERVICES	\$ 500	GAS & OIL	\$ 2,998
D A EARLY INTERVENTION	\$ 60,000	PROFESSIONAL LIABILITY	\$ 13,138	OFFICE SUPPLIES	\$ 100
MOSQUITO CONTROL	\$ 99,790	TRAVEL & CONVENTION	\$ 200	POSTAGE	\$ 95
DISBURSEMENTS	\$ 410,433	AUDIT	\$ 159	PICTURES	\$ 0
EXCESS/DEFICIENCY	\$ 631,793	DISBURSEMENTS	\$ 366,731	CHEMICALS	\$ 600
OPERATING TRANSFER IN	\$ 0	EXCESS/DEFICIENCY	(\$233,154)	MISC.EQUIPMENT	\$ 100
OPERATING TRANSFER OUT	\$ 644,276			TRAINING	\$ 2,910
YEAR END BALANCE	\$ 616,981			RECLAIM FEES	\$ 624
				IMPOUNDMENT	\$ 0
INDUSTRIAL PARK		OPERATING TRANSFER IN	\$ 224,487	RABIES TAGS/CERTIFICATES	\$ 250
	2018 AMENDED BUDGET	OPERATING TRANSFER OUT	\$ 2,688	DUES & SUBSCRIPTIONS	\$ 3,410
FUND BALANCE, PRIOR	\$ 1,721,262	YEAR END BALANCE	\$ 0	DISBURSEMENTS	\$ 327,023
REVENUES		SOLID WASTE		EXCESS/DEFICIENCY	(\$262,081)
PARISH TAXES	\$ 553,294		2018 AMENDED BUDGET	OPERATING TRANSFER IN	\$ 228,377
INTEREST	\$ 500	FUND BALANCE, PRIOR	-\$ 506	OPERATING TRANSFER OUT	\$ 1,116
WATER SALES	\$ 88,640	REVENUES		YEAR END BALANCE	\$ 0
REVENUES	\$ 642,434	GARBAGE FRANCHISE FEE	\$ 123,597		
SALARIES & BENEFITS	\$ 165,906	SOLID WASTE REVENUES	\$ 2,142,356		
ASSESSOR'S RETIREMENT	\$ 20,385	REVENUES	\$ 2,265,963		
PLANT OPERATION	\$ 297,468	SALARY & FRINGE	\$ 30,093		
TELEPHONE	\$ 5,500	MAINT & SUPPLIES	\$ 895		
GARBAGE COLLECTION	\$ 750	EQUIPMENT	\$ 1,552		
GAS & OIL	\$ 5,500	SOLID WASTE EXPENSE	\$2,266,678.00		
INSURANCE	\$ 7,000	DISBURSEMENTS	\$ 2,298,218		
TRAVEL	\$ 3,500	EXCESS /DEFICIENCY	(33,266)		
DISBURSEMENTS	\$ 606,007	OPERATING TRANSFERS IN	\$ 34,823		
EXCESS/DEFICIENCY	\$ 138,428	OPERATING TRANSFER OUT	\$ 662		
OPERATING TRANSFERS OUT	\$ 327,348	YEAR END BALANCE	\$ 0		
YEAR END BALANCE	\$ 1,530,342				

RECREATION MAINTENANCE

2016 AMENDED
BUDGET

FUND BALANCE, PRIOR	\$ 390,218
REVENUES	
PARISH TAXES	\$ 385,288
HOMESTEAD EXEMPTION	\$ 27,837
PARK FEES	\$ 18,787
INTEREST	\$ 500
REVENUES	\$ 432,370
DISTRICT ALLOCATIONS	\$ 68,393
SALARIES & BENEFITS	\$ 98,276
ASSESSOR'S RETIREMENT	\$ 13,809
UMPIRES	\$ 16,050
UTILITIES	\$ 18,124
ADVERTISEMENT	\$ 500
REPAIRS	\$ 37,598
CONTRACTURAL/PROF SERV	\$ 22,879
GARBAGE COLLECTION	\$ 5,334
DRUG SCREEN & PHYSICALS	\$ 175
MATERIAL & SUPPLIES	\$ 24,000
POSTAGE	\$ 348
UNIFORMS	\$ 500
EQUIPMENT	\$ 2,700
INSURANCE	\$ 3,717
FUEL	\$ 7,537
AUDIT	\$ 800
UNCLE DICK DAVIS PARK	\$ 7,000
EQUIPMENT PURCHASE	\$ 0
DISBURSEMENTS	\$ 327,737
EXCESS/DEFICIENCY	\$ 104,633
OPERATING TRANSFER IN	\$ 10,000
OPERATING TRANSFER OUT	\$ 94,019
YEAR END BALANCE	\$ 410,832

HOUSING BUDGET

2016 AMENDED
BUDGET

FUND BALANCE, PRIOR	\$ 1,281
REVENUES	
UNREPORTED INCOME	\$ 6,000
FEDERAL FUNDS	\$ 1,282,142
REVENUES	\$ 1,288,142
SALARIES & BENEFITS	\$ 181,885
ACCOUNTANT FEES	\$ 3,500
ADVERTISING	\$ 200
DUES & SUBSCRIPTIONS	\$ 200
UTILITIES/ MAINT. PAYMENT	\$ 4,318
TELEPHONE	\$ 5,750
MAINTENANCE	\$ 500
MATERIAL & SUPPLIES	\$ 1,200
GAS & OIL	\$ 1,000
OFFICE SUPPLIES	\$ 3,000
POSTAGE	\$ 3,000
SOFTWARE MAINTENANCE	\$ 5,000
TRAVEL/MILEAGE	\$ 5,000
AUDIT	\$ 1,000
VOUCHER PAYMENTS	\$ 1,132,500
TENANT PAYMENTS	\$ 6,500
HAP ADMIN FEES	\$ 1,200
DISBURSEMENTS	\$ 1,335,763
EXCESS/DEFICIENCY	-\$ 47,611
OPERATING TRANSFER IN	\$ 58,503
OPERATING TRANSFER OUT	\$ 10,153
YEAR END BALANCE	\$ 0
SUMMER NUTRITION PROGRAM	
2016 AMENDED BUDGET	
FUND BALANCE, PRIOR	\$ 110,824
REVENUES	
STATE GRANT	\$ 186,249
MEALS PURCHASED	\$ 200
REVENUES	\$ 186,449
ADMINISTRATOR	\$ 6,888
FRINGE BENEFITS	\$ 0
DRUG SCREENING	\$ 1,485
TRANSPORTATION	\$ 851
ADVERTISING	\$ 36
LABOR TO PREPARE FOOD	\$ 42,118
FICA & MEDICARE	\$ 3,734
FOOD	\$ 82,003
NON-FOOD SUPPLIES	\$ 7,977
BUILDING RENTAL	\$ 4,365
ADMINISTRATIVE COST	\$ 6,000
DISBURSEMENTS	\$ 155,267
EXCESS/DEFICIENCY	\$ 31,182
OPERATING TRANSFERS IN	\$ 0
YEAR END BALANCE	\$ 141,806

SUGARLAND WASTEWATER FUND

2016 AMENDED
BUDGET

FUND BALANCE, PRIOR	\$ 768
REVENUES	
MONTHLY SERVICE FEES	\$ 7,252
REVENUES	\$ 7,252
DEQ PERMIT	\$ 1,631
UTILITIES	\$ 3,241
MAINTENANCE REPAIR	\$ 1,000
MATERIAL & SUPPLIES	\$ 838
CHEMICALS	\$ 1,580
TESTING	\$ 1,421
DISBURSEMENTS	\$ 8,881
EXCESS/DEFICIENCY	(\$2,439)
OPERATING TRANSFER IN	\$ 1,671
YEAR END BALANCE	\$ 0

MOSQUITO CONTROL

2016 AMENDED
BUDGET

FUND BALANCE, PRIOR	\$ 97
FEES	\$ 35,000
REVENUES	\$ 35,000
PROFESSIONAL FEES	\$ 65,000
COLLECTION FEES	\$ 0
DISBURSEMENTS	\$ 65,000
EXCESS/DEFICIENCY	(\$30,000)
OPERATING TRANSFER IN	\$29,803.00
YEAR END BALANCE	\$ 0

INDUSTRIAL PARK WASTEWATER

2016 AMENDED
BUDGET

FUND BALANCE, PRIOR	\$ 11,489
REVENUES	
SERVICE FEES	\$ 7,428
REVENUES	\$ 7,428
PLANT OPERATION	\$ 2,771
DISBURSEMENTS	\$ 2,771
EXCESS/DEFICIENCY	\$ 4,667
OPERATING TRANSFERS IN	\$ 0
YEAR END BALANCE	\$ 16,146

ST. MARTIN PARISH GOVERNMENT 2016
FINAL AMENDED BUDGET
FUND NO.100-GENERAL FUND

	ORIGINAL BUDGET 2016	LAST ADOPTED BUDGET 2016 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2016	ESTIMATED REMAINING 2016	PROJECTED ACTUAL 2016	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2017	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$3,628,202.00	\$3,271,781.16			\$3,271,781.00	0.00%	\$3,234,372.00	-1.14%
REVENUES	\$3,635,771.00	\$3,593,576.09	\$2,891,358.00	\$672,217.00	\$3,563,576.00	0.00%	\$3,744,185.00	5.07%
EXPENDITURES	\$3,596,365.00	\$3,528,451.00	\$2,969,961.00	\$558,470.00	\$3,528,451.00	0.00%	\$3,618,090.00	2.54%
TRANSFERS IN	\$443,622.00	\$437,622.00	\$0.00	\$437,622.00	\$437,622.00	0.00%	\$462,999.00	5.90%
TRANSFERS OUT	\$853,449.00	\$867,195.00	\$0.00	\$867,195.00	\$867,195.00	0.00%	\$456,159.00	-47.40%
EXCESS/DEFICIENCY								
ENDING FUND BALANCE	\$3,257,781.00	\$2,877,332.00			\$2,877,332.00	0.00%	\$3,367,308.00	17.03%

ST. MARTIN PARISH GOVERNMENT 2016
FINAL AMENDED BUDGET
FUND NO.100-RISK MANAGEMENT

ORIGINAL BUDGET 2016	LAST ADOPTED BUDGET 2016 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2016	ESTIMATED REMAINING 2016	PROJECTED ACTUAL 2016	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2017	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$99,699.00	\$65,966.00		\$65,966.00	0.00%	\$49,741.00	-24.59%
REVENUES	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	0.00%	\$7,500.00	0.00%
EXPENDITURES	\$142,115.00	\$170,000.00	\$168,494.00	\$170,000.00	0.00%	\$149,823.00	-11.87%
TRANSFERS IN	\$144,741.00	\$144,741.00	\$144,741.00	\$144,741.00	0.00%	\$144,741.00	0.00%
TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
EXCESS/DEFICIENCY	\$10,126.00	-\$17,759.00	-\$169,494.00	-\$117,759.00	0.00%	\$2,418.00	-113.62%
ENDING FUND BALANCE	\$109,824.00	\$48,207.00		\$48,207.00	0.00%	\$52,165.00	8.21%

ST. MARTIN PARISH GOVERNMENT 2016
FINAL AMENDED BUDGET
FUND NO.201-SALES TAX DISTRICT #1

	ORIGINAL BUDGET 2016	LAST ADOPTED BUDGET 2016 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2016	ESTIMATED REMAINING 2016	PROJECTED ACTUAL 2016	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2017	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$9,560,458.00	\$9,713,556.69			\$9,713,556.69	0.00%	\$7,606,149.00	-12.69%
REVENUES	\$3,101,500.00	\$2,534,911.00	\$2,086,283.00	\$448,628.00	\$2,534,911.00	0.00%	\$2,651,500.00	4.60%
EXPENDITURES	\$314,000.00	\$629,000.00	\$537,120.00	\$91,880.00	\$629,000.00	0.00%	\$464,000.00	-26.23%
TRANSFERS IN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
TRANSFERS OUT	\$3,022,740.00	\$3,116,769.00	\$0.00	\$3,116,769.00	\$3,116,769.00	0.00%	\$3,522,865.00	13.03%
EXCESS/DEFICIENCY	-\$235,240.00	-\$1,210,558.00	\$1,549,163.00		-\$1,210,558.00	0.00%	-\$1,335,465.00	10.29%
ENDING FUND BALANCE	\$8,325,218.00	\$7,502,698.69			\$7,502,698.69	0.00%	\$6,272,684.00	-16.39%

ST. MARTIN PARISH GOVERNMENT 2016
FINAL AMENDED BUDGET
FUND NO.202-SALES TAX DISTRICT #2

ORIGINAL BUDGET 2016	LAST ADOPTED BUDGET 2016 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2016	ESTIMATED REMAINING 2016	PROJECTED ACTUAL 2016	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2017	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$5,772,982.00			\$5,772,982.00	0.00%	\$6,157,425.00	6.60%
REVENUES	\$1,430,000.00	\$813,477.00	\$196,300.00	\$1,009,777.00	0.00%	\$1,130,000.00	11.91%
EXPENDITURES	\$235,989.00	\$334,576.00	\$178,934.00	\$513,510.00	0.00%	\$240,290.00	-53.21%
TRANSFERS IN	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	0.00%	\$12,000.00	0.00%
TRANSFERS OUT	\$2,134,753.00	\$224,753.00	\$224,753.00	\$224,753.00	0.00%	\$2,550,140.00	1034.64%
EXCESS/DEFICIENCY	-\$948,742.00	\$283,514.00		\$283,514.00	0.00%	-\$1,648,430.00	-681.43%
ENDING FUND BALANCE	\$4,910,342.00			\$8,056,496.00	0.00%	\$4,508,995.00	-25.55%

ST. MARTIN PARISH GOVERNMENT 2016
FINAL AMENDED BUDGET
FUND NO.203-TOURISM FUND

ORIGINAL BUDGET 2016	LAST ADOPTED BUDGET 2016 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2016	ESTIMATED REMAINING 2016	PROJECTED ACTUAL 2016	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2017	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$1,316,709.00	\$1,386,541.00		\$1,386,541.00	0.00%	\$1,348,725.00	-2.73%
REVENUES	\$430,500.00	\$440,000.00	\$113,478.00	\$28,522.00	\$440,000.00	\$437,500.00	-0.57%
EXPENDITURES	\$347,234.00	\$350,000.00	\$286,148.00	\$63,852.00	\$350,000.00	\$337,407.00	-3.60%
TRANSFERS IN	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
TRANSFERS OUT	\$102,800.00	\$102,800.00	\$0.00	\$102,800.00	\$102,800.00	\$122,600.00	19.46%
EXCESS/DEFICIENCY	-\$19,534.00	-\$12,800.00	\$127,330.00	-\$12,800.00	0.00%	-\$22,707.00	77.40%
ENDING FUND BALANCE	\$1,297,175.00	\$1,373,741.00		\$1,373,741.00	0.00%	\$1,326,018.00	-3.47%

ST. MARTIN PARISH GOVERNMENT 2016
FINAL AMENDED BUDGET
FUND NO.204-COURTHOUSE MAINTENANCE

ORIGINAL BUDGET 2016	LAST ADOPTED BUDGET 2016 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2016	ESTIMATED REMAINING 2016	PROJECTED ACTUAL 2016	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2017	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$60,432.00	\$60,432.00		\$60,432.00	0.00%	\$54,840.00	-9.25%
REVENUES	\$656,946.00	\$696,726.00	\$0.00	\$696,726.00	0.00%	\$699,523.00	0.41%
EXPENDITURES	\$597,669.00	\$723,045.00	\$98,467.00	\$723,045.00	0.00%	\$663,991.00	-8.17%
TRANSFERS IN	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
EXCESS/DEFICIENCY	\$59,277.00	-\$36,319.00		-\$36,319.00	0.00%	\$25,532.00	-170.50%
ENDING FUND BALANCE	\$119,709.00	\$24,113.00		\$24,113.00	0.00%	\$80,372.00	233.31%

ST. MARTIN PARISH GOVERNMENT 2016
FINAL AMENDED BUDGET
FUND NO.205-ECONOMIC DEVELOPMENT

ORIGINAL BUDGET 2016	LAST ADOPTED BUDGET 2016 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2016	ESTIMATED REMAINING 2016	PROJECTED ACTUAL 2016	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2017	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$240,237.00	\$240,237.00		\$240,237.00		\$313,237.00	30.39%
REVENUES	\$98,000.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$98,000.00	#DIV/0!
EXPENDITURES	\$100,000.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$100,000.00	#DIV/0!
TRANSFERS IN	\$0.00	\$98,000.00	\$0.00	\$98,000.00	0.00%	\$0.00	-100.00%
TRANSFERS OUT	\$0.00	\$25,000.00	\$0.00	\$25,000.00	0.00%	\$0.00	-100.00%
EXCESS/DEFICIENCY	-\$2,000.00	\$73,000.00	\$0.00	\$73,000.00	0.00%	-\$2,000.00	-102.74%
ENDING FUND BALANCE	\$238,237.00	\$313,237.00		\$313,237.00	0.00%	\$311,237.00	-0.64%

ST. MARTIN PARISH GOVERNMENT 2016
FINAL AMENDED BUDGET
FUND NO.212-EQUIPMENT TECHNOLOGY

ORIGINAL BUDGET 2016	LAST ADOPTED BUDGET 2016 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2016	ESTIMATED REMAINING 2016	PROJECTED ACTUAL 2016	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2017	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$181,389.00	\$186,697.00		\$186,697.00	0.00%	\$2,644.00	-99.59%
REVENUES	\$120,000.00	\$31,800.00	\$31,800.00	\$31,800.00	0.00%	\$50,000.00	57.23%
EXPENDITURES	\$671,431.00	\$595,843.00	\$129,697.00	\$595,843.00	0.00%	\$571,671.00	-4.06%
TRANSFERS IN	\$380,000.00	\$380,000.00	\$380,000.00	\$380,000.00	0.00%	\$825,000.00	38.16%
TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
EXCESS/DEFICIENCY	-\$171,431.00	-\$184,043.00		-\$184,043.00	0.00%	\$3,329.00	-101.87%
ENDING FUND BALANCE	\$9,958.00	\$2,644.00		\$2,644.00	0.00%	\$5,973.00	125.91%

ST. MARTIN PARISH GOVERNMENT 2016
FINAL AMENDED BUDGET
FUND NO.214-VIDEO POKER

ORIGINAL BUDGET 2016	LAST ADOPTED BUDGET 2016 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2016	ESTIMATED REMAINING 2016	PROJECTED ACTUAL 2016	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2017	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$22,549.00	\$27,559.00		\$27,559.00	0.00%	\$26,930.00	-2.28%
REVENUES	\$361,322.00	\$360,731.00	\$35,231.00	\$360,731.00	0.00%	\$361,561.00	0.24%
EXPENDITURES	\$210,221.00	\$208,890.00	\$191,163.00	\$208,890.00	0.00%	\$209,290.00	0.17%
TRANSFERS IN	\$0.00	\$0.00	\$17,717.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
TRANSFERS OUT	\$154,480.00	\$154,480.00	\$0.00	\$154,480.00	0.00%	\$154,480.00	0.00%
EXCESS/DEFICIENCY	-\$3,379.00	-\$2,629.00	\$134,337.00	-\$2,629.00	0.00%	-\$2,129.00	-19.02%
ENDING FUND BALANCE	\$19,569.00	\$24,930.00		\$24,930.00	0.00%	\$24,801.00	-0.52%

ST. MARTIN PARISH GOVERNMENT 2016
FINAL AMENDED BUDGET
FUND NO.214-EXCESS VIDEO POKER

ORIGINAL BUDGET 2016	LAST ADOPTED BUDGET 2016 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2016	ESTIMATED REMAINING 2016	PROJECTED ACTUAL 2016	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2017	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$2,961,231.00	\$3,111,275.00		\$3,111,275.00		\$3,227,471.00	3.73%
REVENUES	\$1,000,050.00	\$950,000.00	\$914,456.00	\$35,544.00	\$950,000.00	\$1,000,050.00	5.27%
EXPENDITURES	\$234,950.00	\$69,000.00	\$48,434.00	\$20,566.00	\$69,000.00	\$114,950.00	66.59%
TRANSFERS IN	\$0.00	\$0.00	\$0.00	\$0.00	# DIV/0	\$0.00	# DIV/0
TRANSFERS OUT	\$949,854.00	\$949,854.00	\$0.00	\$949,854.00	0.00%	\$951,466.00	0.17%
EXCESS/DEFICIENCY	-\$184,754.00	-\$69,854.00	\$866,022.00	-\$69,854.00	0.00%	-\$66,366.00	-3.61%
ENDING FUND BALANCE	\$2,779,467.00	\$3,042,421.00		\$3,042,421.00	0.00%	\$3,161,105.00	3.90%

ST. MARTIN PARISH GOVERNMENT 2016
FINAL AMENDED BUDGET
FUND NO.221-JUDICIAL FUND

ORIGINAL BUDGET 2016	LAST ADOPTED BUDGET 2016 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2016	ESTIMATED REMAINING 2016	PROJECTED ACTUAL 2016	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2017	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$0.00	\$0.00		\$0.00	#DIV/0!	\$221.00	#DIV/0!
REVENUES	\$390,500.00	\$225,000.00	\$225,605.00	\$9,235.00	0.00%	\$390,500.00	68.17%
EXPENDITURES	\$555,874.00	\$488,183.00	\$351,490.00	\$136,693.00	0.00%	\$535,969.00	9.79%
TRANSFERS IN	\$581,374.00	\$669,183.00	\$0.00	\$669,183.00	0.00%	\$295,248.00	-55.89%
TRANSFERS OUT	\$416,000.00	\$416,000.00	\$283,000.00	\$133,000.00	0.00%	\$150,000.00	-63.94%
EXCESS/DEFICIENCY	\$0.00	\$0.00	-\$408,825.00	\$0.00	#DIV/0!	-\$221.00	#DIV/0!
ENDING FUND BALANCE	\$0.00	\$0.00		\$0.00	#DIV/0!	\$0.00	#DIV/0!

ST. MARTIN PARISH GOVERNMENT 2016
 FINAL AMENDED BUDGET
 FUND NO.221-CORONER'S OFFICE

ORIGINAL BUDGET 2016	LAST ADOPTED BUDGET 2016 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2016	ESTIMATED REMAINING 2016	PROJECTED ACTUAL 2016	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2017	% CHANGE ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$0.00	\$0.00		\$0.00	#DIV/0!	\$0.00	#DIV/0!
REVENUES	\$104,500.00	\$114,100.00	\$109,582.00	\$4,518.00	\$114,100.00	\$104,500.00	-8.41%
EXPENDITURES	\$199,513.00	\$223,464.00	\$181,370.00	\$42,094.00	\$223,464.00	\$210,143.00	-5.96%
TRANSFERS IN	\$98,613.00	\$112,964.00	\$0.00	\$112,964.00	\$112,964.00	\$109,243.00	-3.29%
TRANSFERS OUT	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$3,600.00	\$3,600.00	0.00%
EXCESS/DEFICIENCY	\$0.00	\$0.00	-\$71,788.00	\$0.00	\$0.00	\$0.00	#DIV/0!
ENDING FUND BALANCE	\$0.00	\$0.00		\$0.00	#DIV/0!	\$0.00	#DIV/0!

ST. MARTIN PARISH GOVERNMENT 2016
FUND NO.222-FIRE PROTECTION

	ORIGINAL BUDGET 2016	LAST ADOPTED BUDGET 2016 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2016	ESTIMATED REMAINING 2016	PROJECTED ACTUAL 2016	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2017	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$3,598,281.00	\$3,650,014.00			\$3,650,014.00	0.00%	\$3,809,141.00	4.36%
REVENUES	\$2,005,443.00	\$2,078,648.00	\$2,078,648.00	\$0.00	\$2,078,648.00	0.00%	\$2,096,743.00	0.87%
EXPENDITURES	\$1,856,124.00	\$1,920,508.00	\$1,750,280.00	\$170,228.00	\$1,920,508.00	0.00%	\$1,856,687.00	-3.31%
TRANSFERS IN	\$553,576.00	\$527,370.00	\$0.00	\$527,370.00	\$527,370.00	0.00%	\$527,369.00	0.00%
TRANSFERS OUT	\$565,822.00	\$595,283.00	\$0.00	\$595,283.00	\$595,283.00	0.00%	\$620,822.00	6.97%
EXCESS/DEFICIENCY	\$147,073.00	\$100,227.00	\$328,368.00		\$100,227.00	0.00%	\$146,403.00	48.07%
ENDING FUND BALANCE	\$3,735,354.00	\$3,750,241.00			\$3,750,241.00	0.00%	\$3,955,544.00	5.47%

ST. MARTIN PARISH GOVERNMENT 2016
FINAL AMENDED BUDGET
FUND NO.223-DRUG COURT

	ORIGINAL BUDGET 2016	LAST ADOPTED BUDGET 2016 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2016	ESTIMATED REMAINING 2016	PROJECTED ACTUAL 2016	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2017	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$1,016.00	\$1,016.00			\$1,016.00	0.00%	\$0.00	-100.00%
REVENUES	\$374,900.00	\$330,504.00	\$241,561.00	\$96,943.00	\$330,504.00	0.00%	\$378,902.00	11.93%
EXPENDITURES	\$368,991.00	\$333,000.00	\$274,740.00	\$58,260.00	\$333,000.00	0.00%	\$372,902.00	11.98%
TRANSFERS IN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
TRANSFERS OUT	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	0.00%	\$6,000.00	0.00%
EXCESS/DEFICIENCY	-\$91.00	-\$496.00	-\$33,179.00		-\$496.00	0.00%	\$0.00	-100.00%
ENDING FUND BALANCE	\$925.00	\$520.00			\$520.00	0.00%	\$0.00	-100.00%

ST. MARTIN PARISH GOVERNMENT 2016
 FINAL AMENDED BUDGET
 FUND NO.224-JUVENILE
 DRUG COURT

	ORIGINAL BUDGET 2016	LAST ADOPTED BUDGET 2016 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2016	ESTIMATED REMAINING 2016	PROJECTED ACTUAL 2016	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2017	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$343.55	\$343.55			\$343.55	0.00%	\$0.00	-100.00%
REVENUES	\$392,000.00	\$36,903.83	\$36,903.83	\$0.00	\$36,903.83	0.00%	\$0.00	-100.00%
EXPENDITURES	\$39,377.00	\$36,560.38	\$36,903.83	-\$343.55	\$36,560.38	0.00%	\$0.00	-100.00%
TRANSFERS IN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
TRANSFERS OUT	\$1,875.00	\$687.10	\$0.00	\$687.10	\$687.10	0.00%	\$0.00	-100.00%
EXCESS/DEFICIENCY	-\$252.00	-\$343.55	\$0.00		-\$343.55	0.00%	\$0.00	-100.00%
ENDING FUND BALANCE	\$91.55	\$0.00			\$0.00	0.00%	\$0.00	-100.00%

ST. MARTIN PARISH GOVERNMENT 2016
 FINAL AMENDED BUDGET
 FUND NO.200 PUBLIC WORKS FUND-ROAD MAINTENANCE

ORIGINAL BUDGET 2016	LAST ADOPTED BUDGET 2016 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2016	ESTIMATED REMAINING 2016	PROJECTED ACTUAL 2016	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2017	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$2,231,853.00	\$2,138,715.00		\$2,138,715.00	0.00%	\$2,106,774.00	-1.49%
REVENUES	\$1,632,362.00	\$1,917,869.00	\$1,089,525.00	\$28,343.00	\$1,917,869.00	\$1,905,476.00	-0.63%
EXPENDITURES	\$1,884,617.00	\$1,975,039.00	\$1,571,918.00	\$403,121.00	\$1,975,039.00	\$2,054,425.00	4.02%
TRANSFERS IN	\$136,000.00	\$136,000.00	\$0.00	\$136,000.00	\$136,000.00	\$136,000.00	0.00%
TRANSFERS OUT	\$142,000.00	\$142,000.00	\$0.00	\$142,000.00	\$142,000.00	\$117,000.00	-17.61%
EXCESS/DEFICIENCY	-\$58,285.00	-\$63,171.00	\$317,607.00	-\$63,171.00	-\$63,171.00	-\$129,949.00	105.71%
ENDING FUND BALANCE	\$2,173,568.00	\$2,075,544.00		\$2,075,544.00	0.00%	\$1,976,825.00	-4.76%

ST. MARTIN PARISH GOVERNMENT 2016
FINAL AMENDED BUDGET
FUND NO.230 PUBLIC WORKS FUND-SFND #1 MAINTENANCE

ORIGINAL BUDGET 2016	LAST ADOPTED BUDGET 2016 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2016	ESTIMATED REMAINING 2016	PROJECTED ACTUAL 2016	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2017	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$115,979.00	\$129,973.00		\$129,973.00	0.00%	\$168,763.00	29.84%
REVENUES	\$123,976.00	\$125,105.00	\$0.00	\$125,105.00	0.00%	\$130,821.00	4.57%
EXPENDITURES	\$126,129.00	\$93,300.00	\$54,290.00	\$29,010.00	0.00%	\$123,697.00	43.00%
TRANSFERS IN	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
TRANSFERS OUT	\$2,966.00	\$2,966.00	\$0.00	\$2,966.00	0.00%	\$2,666.00	0.00%
EXCESS/DEFICIENCY	-\$5,119.00	\$28,639.00	\$60,815.00	\$28,839.00	0.00%	-\$5,842.00	-120.26%
ENDING FUND BALANCE	\$110,860.00	\$158,812.00		\$158,812.00	0.00%	\$162,921.00	2.59%

ST. MARTIN PARISH GOVERNMENT 2016
FINAL AMENDED BUDGET
FUND NO 220 PUBLIC WORKS FUND-ROAD DISTRICT #2 MAINTENANCE

	ORIGINAL BUDGET 2016	LAST ADOPTED BUDGET 2016 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2016	ESTIMATED REMAINING 2016	PROJECTED ACTUAL 2016	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2017	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$5,704,861.00	\$6,104,104.00			\$6,104,104.00	0.00%	\$6,000,201.00	13.53%
REVENUES	\$1,729,911.00	\$1,785,286.00	\$1,785,286.00	\$0.00	\$1,785,286.00	0.00%	\$1,655,390.00	-7.28%
EXPENDITURES	\$228,793.00	\$204,211.00	\$175,984.00	\$28,227.00	\$204,211.00	0.00%	\$219,427.00	7.45%
TRANSFERS IN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
TRANSFERS OUT	\$754,976.00	\$754,977.00	\$0.00	\$754,977.00	\$754,977.00	0.00%	\$2,254,976.00	198.69%
EXCESS/DEFICIENCY	\$746,142.00	\$826,098.00	\$1,609,302.00		\$826,098.00	0.00%	-\$819,013.00	-193.14%
ENDING FUND BALANCE	\$6,451,103.00	\$6,830,202.00			\$6,830,202.00	0.00%	\$6,111,188.00	-11.82%

ST. MARTIN PARISH GOVERNMENT 2016
FINAL AMENDED BUDGET
FUND NO.230 PUBLIC WORKS FUND-S/RD #3 MAINTENANCE

ORIGINAL BUDGET 2016	LAST ADOPTED BUDGET 2016 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2016	ESTIMATED REMAINING 2016	PROJECTED ACTUAL 2016	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2017	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$50,297.00	\$44,062.00		\$44,062.00	0.00%	\$56,091.00	27.33%
REVENUES	\$60,651.00	\$61,211.00		\$61,211.00	0.00%	\$0.00	-100.00%
EXPENDITURES	\$80,046.00	\$44,802.00	\$35,473.00	\$44,802.00	0.00%	\$54,937.00	22.02%
TRANSFERS IN	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
TRANSFERS OUT	\$4,369.00	\$4,369.00	\$0.00	\$4,369.00	0.00%	\$391.00	-91.05%
EXCESS/DEFICIENCY	-\$3,761.00	\$12,040.00	\$25,739.00	\$12,040.00	0.00%	-\$55,328.00	-559.53%
ENDING FUND BALANCE	\$46,536.00	\$56,092.00		\$56,092.00	0.00%	\$7,631.00	-98.64%

ST. MARTIN PARISH GOVERNMENT 2016
FINAL AMENDED BUDGET
FUND NO.220 PUBLIC WORKS FUND-AUBREY AUZENNE ROAD

	ORIGINAL BUDGET 2016	LAST ADOPTED BUDGET 2016 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2016	ESTIMATED REMAINING 2016	PROJECTED ACTUAL 2016	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2017	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$9,667.00	\$8,667.00			\$8,667.00	0.00%	\$9,667.00	0.00%
REVENUES		\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
EXPENDITURES		\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$9,667.00	#DIV/0!
TRANSFERS IN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
EXCESS/DEFICIENCY	\$0.00	\$0.00	\$0.00		\$0.00	#DIV/0!	-\$8,667.00	#DIV/0!
ENDING FUND BALANCE	\$9,667.00	\$8,667.00			\$8,667.00	0.00%	\$0.00	-100.00%

ST. MARTIN PARISH GOVERNMENT 2016
 FINAL AMENDED BUDGET
 FUND NO 200 PUBLIC WORKS FUND-DRAINAGE MAINTENANCE

ORIGINAL BUDGET 2016	LAST ADOPTED BUDGET 2016 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2016	ESTIMATED REMAINING 2016	PROJECTED ACTUAL 2016	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2017	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$2,841,036.00	\$2,994,224.00		\$2,994,224.00	0.00%	\$3,494,130.00	17.05%
REVENUES	\$2,065,893.00	\$2,160,960.00	\$2,020,699.00	\$2,160,960.00	0.00%	\$2,029,967.00	-6.06%
EXPENDITURES	\$1,555,459.00	\$1,393,539.00	\$1,146,415.00	\$1,393,539.00	0.00%	\$1,560,720.00	13.43%
TRANSFERS IN	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	0.00%	\$25,000.00	0.00%
TRANSFERS OUT	\$297,435.00	\$282,435.00	\$0.00	\$282,435.00	0.00%	\$447,435.00	58.42%
EXCESS/DEFICIENCY	\$298,000.00	\$509,906.00	\$874,284.00	\$509,906.00	0.00%	\$26,832.00	-94.74%
ENDING FUND BALANCE	\$3,099,036.00	\$3,494,130.00		\$3,494,130.00	0.00%	\$3,520,962.00	0.77%

ST. MARTIN PARISH GOVERNMENT 2016
FINAL AMENDED BUDGET
FUND NO 230 PUBLIC WORKS FUND-HWY 90 BUSINESS PARK

ORIGINAL BUDGET 2016	LAST ADOPTED BUDGET 2016 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2016	ESTIMATED REMAINING 2016	PROJECTED ACTUAL 2016	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2017	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$72,296.00	\$73,257.00		\$73,257.00	0.00%	\$69,858.00	-6.00%
REVENUES	\$15,762.00	\$15,762.00	\$0.00	\$15,762.00	0.00%	\$15,762.00	0.00%
EXPENDITURES	\$20,000.00	\$20,161.00	\$4,934.00	\$20,161.00	0.00%	\$20,000.00	-0.80%
TRANSFERS IN	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
EXCESS/DEFICIENCY	-\$12,238.00	-\$4,399.00	\$10,828.00	-\$4,399.00	0.00%	-\$4,238.00	-3.66%
ENDING FUND BALANCE	\$60,058.00	\$68,858.00		\$68,858.00	0.00%	\$64,620.00	-6.15%

ST. MARTIN PARISH GOVERNMENT 2016
FINAL AMENDED BUDGET
FUND NO.251-HEALTH UNIT MAINTENANCE

	ORIGINAL BUDGET 2016	LAST ADOPTED BUDGET 2016 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2016	ESTIMATED REMAINING 2016	PROJECTED ACTUAL 2016	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2017	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$615,345.00	\$428,463.00			\$428,463.00	0.00%	\$515,981.00	20.13%
REVENUES	\$1,029,104.00	\$1,042,226.00	\$1,033,978.00	\$8,248.00	\$1,042,226.00	0.00%	\$1,078,987.00	3.53%
EXPENDITURES	\$407,659.00	\$410,433.00	\$303,842.00	\$106,591.00	\$410,433.00	0.00%	\$422,655.00	2.98%
TRANSFERS IN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
TRANSFERS OUT	\$640,088.00	\$544,275.00	\$0.00	\$544,275.00	\$544,275.00	0.00%	\$495,153.00	-9.03%
EXCESS/DEFICIENCY	-\$18,643.00	\$87,518.00	\$730,136.00		\$87,518.00	0.00%	\$161,179.00	84.17%
ENDING FUND BALANCE	\$596,702.00	\$515,981.00			\$515,981.00	0.00%	\$677,160.00	31.24%

ST. MARTIN PARISH GOVERNMENT 2016
FINAL AMENDED BUDGET
FUND NO. 251-BREAUX BRIDGE/CECILIA HEALTH UNIT

	ORIGINAL BUDGET 2016	LAST ADOPTED BUDGET 2016 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2016	ESTIMATED REMAINING 2016	PROJECTED ACTUAL 2016	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2017	% CHANGE ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$0.00	\$11,255.00			\$11,255.00	0.00%	\$0.00	-100.00%
REVENUES	\$135,000.00	\$122,577.00	\$98,760.00	\$23,797.00	\$122,577.00	0.00%	\$135,000.00	10.13%
EXPENDITURES	\$472,127.00	\$355,731.00	\$300,701.00	\$55,030.00	\$355,731.00	0.00%	\$351,730.00	-1.12%
TRANSFERS IN	\$339,715.00	\$224,487.00	\$0.00	\$224,487.00	\$224,487.00	0.00%	\$219,318.00	-2.30%
TRANSFERS OUT	\$2,588.00	\$2,588.00	\$0.00	\$2,588.00	\$2,588.00	0.00%	\$2,589.00	0.00%
EXCESS/DEFICIENCY	\$0.00	-\$11,255.00	-\$201,921.00		-\$11,255.00	0.00%	\$0.00	-100.00%
ENDING FUND BALANCE	\$0.00	\$0.00			\$0.00	#DIV/0!	\$0.00	#DIV/0!

ST. MARTIN PARISH GOVERNMENT 2016
FINAL AMENDED BUDGET
FUND NO. 251 HEALTH UNIT-ANIMAL CONTROL

ORIGINAL BUDGET 2016		LAST ADOPTED BUDGET 2016 AMENDED		ACTUAL YTD AS OF OCTOBER 31, 2016		ESTIMATED REMAINING 2016		PROJECTED ACTUAL 2016		% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL		PROPOSED BUDGET 2017		% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED	
BEGINNING FUND BALANCE	\$0.00		\$34,799.00					\$34,799.00		0.00%		\$0.00		-100.00%	
REVENUES	\$69,251.00		\$64,962.00	\$17,566.00	\$47,396.00	\$64,962.00		\$64,962.00		0.00%		\$62,602.00		-3.63%	
EXPENDITURES	\$300,779.00		\$327,024.00	\$277,217.00	\$49,807.00	\$327,024.00		\$327,024.00		0.00%		\$273,831.00		-16.26%	
TRANSFERS IN	\$232,643.00		\$226,377.00	\$0.00	\$226,377.00	\$226,377.00		\$226,377.00		0.00%		\$212,346.00		-7.02%	
TRANSFERS OUT	\$1,115.00		\$1,114.00	\$0.00	\$1,114.00	\$1,114.00		\$1,114.00		0.00%		\$1,114.00		0.00%	
EXCESS/DEFICIENCY	\$0.00		-\$34,799.00	-\$259,651.00				-\$34,799.00		0.00%		\$0.00		-100.00%	
ENDING FUND BALANCE	\$0.00		\$0.00					\$0.00		#DIV/0!		\$0.00		#DIV/0!	

ST. MARTIN PARISH GOVERNMENT 2016
FINAL AMENDED BUDGET
FUND NO. 252-INDUSTRIAL PARK

	ORIGINAL BUDGET 2016	LAST ADOPTED BUDGET 2016 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2016	ESTIMATED REMAINING 2016	PROJECTED ACTUAL 2016	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2017	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$1,750,608.00	\$1,721,262.00			\$1,721,262.00	0.00%	\$1,568,145.00	-7.73%
REVENUES	\$635,274.00	\$642,434.00	\$816,837.00	\$25,597.00	\$642,434.00	0.00%	\$736,480.00	14.64%
EXPENDITURES	\$474,976.00	\$327,737.00	\$399,124.00	\$106,883.00	\$506,007.00	54.29%	\$499,001.00	-1.23%
TRANSFERS IN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
TRANSFERS OUT	\$327,348.00	\$327,348.00	\$225,797.00	\$101,551.00	\$327,348.00	0.00%	\$152,348.00	-53.46%
EXCESS/DEFICIENCY	-\$167,050.00	-\$190,921.00	-\$8,084.00		-\$190,921.00	0.00%	\$84,328.00	-144.17%
ENDING FUND BALANCE	\$1,583,758.00	\$1,530,341.00			\$1,530,341.00	0.00%	\$1,672,473.00	9.29%

ST. MARTIN PARISH GOVERNMENT 2016
FINAL AMENDED BUDGET
FUND NO. 253-SOLID WASTE

	ORIGINAL BUDGET 2016	LAST ADOPTED BUDGET 2016 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2016	ESTIMATED REMAINING 2016	PROJECTED ACTUAL 2016	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2017	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$0.00	-\$506.00			-\$506.00	0.00%	\$0.00	-100.00%
REVENUES	\$2,189,117.00	\$2,285,953.00	\$1,914,638.00	\$351,315.00	\$2,285,953.00	0.00%	\$2,249,829.00	-0.71%
EXPENDITURES	\$2,290,256.00	\$2,299,218.00	\$2,097,071.00	\$202,147.00	\$2,289,218.00	0.00%	\$2,225,599.00	-3.20%
TRANSFERS IN	\$47,991.00	\$34,623.00	\$0.00	\$34,623.00	\$34,623.00	0.00%	\$0.00	-100.00%
TRANSFERS OUT	\$6,852.00	\$652.00	\$0.00	\$652.00	\$652.00	0.00%	\$24,220.00	2743.90%
EXCESS/DEFICIENCY	\$0.00	\$506.00	-\$182,433.00		\$506.00	0.00%	\$0.00	-100.00%
ENDING FUND BALANCE	\$0.00	\$0.00			\$0.00	#DIV/0!	\$0.00	#DIV/0!

ST. MARTIN PARISH GOVERNMENT 2016
FINAL AMENDED BUDGET
FUND NO. 260-RECREATION MAINTENANCE

	ORIGINAL BUDGET 2016	LAST ADOPTED BUDGET 2016 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2016	ESTIMATED REMAINING 2016	PROJECTED ACTUAL 2016	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2017	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$353,429.00	\$390,216.00			\$390,216.00	0.00%	\$410,832.00	5.20%
REVENUES	\$408,962.00	\$432,370.00	\$415,299.00	\$17,071.00	\$432,370.00	0.00%	\$434,915.00	0.59%
EXPENDITURES	\$279,869.00	\$327,737.00	\$224,172.00	\$103,565.00	\$327,737.00	0.00%	\$301,214.00	-8.09%
TRANSFERS IN	\$78,393.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	0.00%	\$78,392.00	683.92%
TRANSFERS OUT	\$182,412.00	\$94,019.00	\$15,000.00	\$79,019.00	\$94,019.00	0.00%	\$202,411.00	115.29%
EXCESS/DEFICIENCY	\$25,071.00	\$20,614.00	\$176,127.00		\$20,614.00	0.00%	\$9,682.00	-53.03%
ENDING FUND BALANCE	\$378,503.00	\$410,832.00			\$410,832.00	0.00%	\$420,514.00	2.36%

ST. MARTIN PARISH GOVERNMENT 2016
FINAL AMENDED BUDGET
FUND NO. 291-SECTION 8 HOUSING

	ORIGINAL BUDGET 2016	LAST ADOPTED BUDGET 2016 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2016	ESTIMATED REMAINING 2016	PROJECTED ACTUAL 2016	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2017	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$7,151.00	\$1,281.00			\$1,281.00	0.00%	\$0.00	-100.00%
REVENUES	\$1,174,000.00	\$1,288,142.00	\$786,328.00	\$501,814.00	\$1,288,142.00	0.00%	\$1,407,600.00	9.27%
EXPENDITURES	\$1,159,981.00	\$1,335,753.00	\$1,119,281.00	\$216,492.00	\$1,335,753.00	0.00%	\$1,448,642.00	8.45%
TRANSFERS IN	\$0.00	\$56,503.00	\$0.00	\$56,503.00	\$56,503.00	0.00%	\$51,196.00	-9.39%
TRANSFERS OUT	\$16,153.00	\$10,153.00	\$0.00	\$10,153.00	\$10,153.00	0.00%	\$10,154.00	0.01%
EXCESS/DEFICIENCY	\$-2,134.00	\$-1,261.00	\$-332,953.00		\$-1,261.00	0.00%	\$0.00	-100.00%
ENDING FUND BALANCE	\$5,017.00	\$0.00			\$0.00	#DIV/0!	\$0.00	#DIV/0!

ST. MARTIN PARISH GOVERNMENT 2016
FINAL AMENDED BUDGET
FUND NO. 203-SUMMER NUTRITION PROGRAM

	ORIGINAL BUDGET 2016	LAST ADOPTED BUDGET 2016 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2016	ESTIMATED REMAINING 2016	PROJECTED ACTUAL 2016	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2017	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$110,031.00	\$110,824.00			\$110,824.00	0.00%	\$141,806.00	28.19%
REVENUES	\$145,350.00	\$186,249.00	\$186,249.00	\$0.00	\$186,249.00	0.00%	\$145,350.00	-21.96%
EXPENDITURES	\$141,825.00	\$149,022.00	\$149,022.00	\$0.00	\$149,022.00	0.00%	\$141,825.00	-4.83%
TRANSFERS IN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NDV/01	\$0.00	NDV/01
TRANSFERS OUT	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	0.00%	\$0.00	-100.00%
EXCESS/DEFICIENCY	\$3,525.00	\$31,227.00	\$37,227.00		\$31,227.00	0.00%	\$3,525.00	-88.71%
ENDING FUND BALANCE	\$113,556.00	\$141,851.00			\$141,851.00	0.00%	\$145,331.00	2.45%

ST. MARTIN PARISH GOVERNMENT 2016
FINAL AMENDED BUDGET
FUND NO. 560-MOSQUITO CONTROL

	ORIGINAL BUDGET 2016	LAST ADOPTED BUDGET 2016 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2016	ESTIMATED REMAINING 2016	PROJECTED ACTUAL 2016	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2017	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$947.00	\$97.00			\$97.00	0.00%	\$0.00	-100.00%
REVENUES	\$47,500.00	\$35,000.00	\$24,342.00	\$10,658.00	\$35,000.00	0.00%	\$47,500.00	35.71%
EXPENDITURES	\$47,500.00	\$65,000.00	\$60,833.00	\$4,167.00	\$65,000.00	0.00%	\$47,500.00	-26.92%
TRANSFERS IN	\$0.00	\$29,903.00	\$0.00	\$29,903.00	\$29,903.00	0.00%	\$0.00	-100.00%
TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
EXCESS/DEFICIENCY	\$0.00	-\$97.00	-\$36,491.00		-\$97.00	0.00%	\$0.00	-100.00%
ENDING FUND BALANCE	\$947.00	\$0.00			\$0.00	#DIV/0!	\$0.00	#DIV/0!

ST. MARTIN PARISH GOVERNMENT 2016
FINAL AMENDED BUDGET
FUND NO. 500-WASTEWATER FUNDSUGARLAND

ORIGINAL BUDGET 2016		LAST ADOPTED BUDGET 2016 AMENDED		ACTUAL YTD AS OF OCTOBER 31, 2016		ESTIMATED REMAINING 2016		PROJECTED ACTUAL 2016		% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL		PROPOSED BUDGET 2017		% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED	
BEGINNING FUND BALANCE		\$769.00		\$769.00				\$769.00		0.00%		\$0.00		-100.00%	
REVENUES		\$7,050.00		\$7,252.00		\$4,179.00		\$3,073.00		\$7,252.00		\$10,850.00		49.81%	
EXPENDITURES		\$25,013.00		\$9,691.00		\$9,306.00		\$385.00		\$9,691.00		\$8,850.00		-8.69%	
TRANSFERS IN		\$17,195.00		\$1,671.00		\$0.00		\$1,671.00		\$1,671.00		\$0.00		-100.00%	
TRANSFERS OUT		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,000.00		#DIV/0!	
EXCESS/DEFICIENCY		-\$769.00		-\$769.00		-\$5,127.00		-\$769.00		0.00%		\$0.00		-100.00%	
ENDING FUND BALANCE		\$0.00		\$0.00				\$0.00		#DIV/0!		\$0.00		#DIV/0!	

ST. MARTIN PARISH GOVERNMENT 2016
FINAL AMENDED BUDGET
FUND NO. 500-WASTEWATER FUND/CADE SEWER

ORIGINAL BUDGET 2016	LAST ADOPTED BUDGET 2016 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2016	ESTIMATED REMAINING 2016	PROJECTED ACTUAL 2016	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2017	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$9,452.00	\$11,489.00		\$11,489.00	0.00%	\$19,146.00	66.65%
REVENUES	\$10,000.00	\$7,428.00	\$0.00	\$7,428.00	0.00%	\$10,000.00	34.63%
EXPENDITURES	\$10,000.00	\$2,771.00	\$2,771.00	\$2,771.00	0.00%	\$10,000.00	260.88%
TRANSFERS IN	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
EXCESS/DEFICIENCY	\$0.00	\$4,657.00	\$0.00	\$4,657.00	0.00%	\$0.00	-100.00%
ENDING FUND BALANCE	\$9,452.00	\$16,146.00		\$16,146.00	0.00%	\$19,146.00	18.56%

This Ordinance shall become effective immediately upon approval of the St. Martin Parish Council and the signature of the Parish President.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Lisa Nelson, Jason Willis, Neil Thibodeaux, Chris Tauzin,
Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.
NAYS: None.
ABSTAIN: None.
ABSENT: None.

And the Ordinance was declared adopted this 3rd day of January, 2017.

A motion was made by Chris Tauzin and seconded by Jill Hebert that the following ordinance be adopted:

ORDINANCE NO. 17-01-1167-OR

AN ORDINANCE TO CREATE THE POSITION OF AN ASSISTANT CLERK OF THE COUNCIL; TO AMEND ORDINANCE NO. 15-05-1095-OR TO ADD TO THE ST. MARTIN PARISH GOVERNMENT PAY SCHEDULE SAID POSITION; AND, TO ASSIGN THE POSITION TO PAY RANGE 9, ALL PURSUANT TO SECTION 2-10 OF THE HOME RULE CHARTER FOR ST. MARTIN PARISH, LOUISIANA.

WHEREAS, the Clerk of the Council is the sole employee of the St. Martin Parish Council;
and

WHEREAS, it is necessary that an assistant for the Clerk of the Council be recruited without undue delay; and

WHEREAS, in view of the intricate and technical nature of the position of Clerk of the Council, the interests of St. Martin Parish Government in general, and the St. Martin Parish Council in particular, will be best served by affording a Regular Part-Time assistant to the Clerk of the Council any and all opportunities to work with and be trained by the current Clerk, Laci Laperouse.

BE IT THEREFORE ORDAINED that, in accordance with Section 2-10 (B) of the Home Rule Charter of St. Martin Parish, the position of Assistant Clerk of the Council is hereby established.

BE IT FURTHER ORDAINED that the ST. MARTIN PARISH GOVERNMENT'S Rules and Procedures Manual be and is hereby amended as follows to add the position of Assistant Clerk of the Council.

BE IT FURTHER ORDAINED that the position of Assistant Clerk of the Council be assigned to Pay Range 9 of the St. Martin Parish Government Pay Schedule.

BE IT FURTHER ORDAINED that the duties and responsibilities of the Assistant Clerk of Council shall be identical to those of the Clerk of the Council. However, the Assistant Clerk of Council shall work under the direct supervision of, and perform such duties as assigned by the Clerk of the Council.

BE IT FURTHER ORDAINED that Brooke Gillespie be and is hereby appointed as Assistant Clerk of the Council.

BE IT FURTHER ORDAINED that this ordinance shall become effective immediately upon approval of the St. Martin Parish Council and the signature of the Parish President.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Lisa Nelson, Jason Willis, Neil Thibodeaux, Chris Tauzin,
Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.
NAYS: None.
ABSTAIN: None.
ABSENT: None.

And the Ordinance was declared adopted this 3rd day of January, 2017.

* * * * *

It was requested by Parish President Guy Cormier to move forward to Resolution Summary Nos. 012-RS and 013-RS.

A motion was made by Albert Menard and seconded by Lisa Nelson that the following resolution be adopted:

RESOLUTION NO. 17-012-RS

A resolution providing for canvassing the returns and declaring the result of the special election held in the Parish of St. Martin, State of Louisiana, on Saturday, December 10, 2016, to authorize the incurring of debt and issuance of bonds therein.

BE IT RESOLVED by the St. Martin Parish Council, State of Louisiana (the "Governing Authority"), acting as the governing authority of the Parish of St. Martin, State of Louisiana, that:

SECTION 1. Canvass. This Governing Authority does now proceed in open and public session to examine the official tabulations of votes cast at the special election held in the Parish of St. Martin, State of Louisiana, on SATURDAY, DECEMBER 10, 2016, to authorize the incurring of debt and issuance of bonds therein, and said Governing Authority does further proceed to examine and canvass the returns and declare the result of the special election.

SECTION 2. Procès Verbal. A *Procès Verbal* of the canvass of the returns of said election shall be made and a certified copy thereof shall be forwarded to the Secretary of State, Baton Rouge, Louisiana, who shall record the same in his office; another certified copy thereof shall be forwarded to the Clerk of Court and *Ex-Officio* Recorder of Mortgages in and for the Parish of St. Martin, who shall record the same in the Mortgage Records of said Parish; and another copy thereof shall be retained in the archives of this Governing Authority.

SECTION 3. Promulgation of Election Result. The result of said election shall be promulgated by publication in the manner provided by law.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Lisa Nelson, Jason Willis, Neil Thibodeaux, Chris Tauzin,
Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.
NAYS: None.
ABSTAIN: None.
ABSENT: None.

And the Resolution was declared adopted this 3rd day of January, 2017.

* * * * *

/s/ Laci Laperouse
Clerk of the Council

/s/ Jason Willis
Chairman of the Council

PROCÈS VERBAL AND PROCLAMATION OF THE CANVASS OF THE VOTES CAST AT THE SPECIAL ELECTION HELD IN THE PARISH OF ST. MARTIN, STATE OF LOUISIANA, ON SATURDAY, DECEMBER 10, 2016.

BE IT KNOWN AND REMEMBERED that on Tuesday, January 3, 2017, at five o'clock (5:00) p.m., at its regular meeting place, the Carroll J. Fuselier Meeting Room, St. Martin Parish Annex Building, 301 West Port Street, St. Martinville, Louisiana, the St. Martin Parish Council, State of Louisiana (the "Governing Authority"), acting as the governing authority of the Parish of St. Martin, State of Louisiana (the "Parish"), and being the authority ordering the special election held therein on Saturday, December 10, 2016, with the following members present: Byron Fuselier, Lisa Nelson, Jason Willis, Neil Thibodeaux, Chris Tauzin, Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.

There being absent: None.

did, in open and public session, examine the official certified tabulations of votes cast at the said election, and did examine and canvass the returns of the said election, there having been submitted at said election the following proposition, to wit:

PROPOSITION
(BOND)

Shall the Parish of St. Martin, State of Louisiana (the "Parish"), incur debt and issue bonds to the amount of not exceeding Twenty-Five Million Dollars (\$25,000,000), to run not exceeding twenty (20) years from date thereof, with the interest at a rate of not exceeding seven per centum (7%) per annum, for the following purposes: (i) \$20,000,000 for acquiring, constructing and improving drains, canals, pumps, pumping plants, dykes, levees and other drainage works within and for the Parish and (ii) \$5,000,000 for acquiring, constructing, improving and equipping parks, playgrounds, recreation centers and other recreational facilities, title to which shall be in the public, which bonds will be general obligations of the Parish and will be payable from ad valorem taxes to be levied and collected in the manner provided by Article VI, Section 33 of the Constitution of the State of Louisiana of 1974 and statutory authority supplemental thereto, with no increase in the estimated millage rate to be levied in the first year of issue above the 4.41 mills levied in 2015 to pay General Obligation Bonds of the Parish?

There was found by said count and canvass that the following votes had been cast at the said special election **IN FAVOR OF** and **AGAINST**, respectively, the proposition as hereinabove set forth at the following polling places, to-wit:

POLLING PLACES		VOTE TABULATION	
Precinct	Location	FOR	AGAINST
1	Belle River Recreation Center, 1413 Hwy. 70, Pierre Part	26	26
2	New Fire Station-Stephensville, 1227 Stephensville Road, Morgan City	61	90

POLLING PLACES		VOTE TABULATION	
Precinct	Location	FOR	AGAINST
3	New Cade Fire Station, 1544 Smede Hwy., Broussard	227	175
4	Parish Government Building, 7313 Main Hwy., St. Martinville	102	64
5	St. Martinville Primary School, 716 N. Main Street, St. Martinville	91	68
6	Coteau Holmes Meeting Center, 1814 Coteau Holmes Hwy., St. Martinville	49	57
7	PAR Gov Bldg Cypress ISL S BN, 1011 Capritto-Forty Arpent Road, St. Martinville	24	11
8	Early Learning Center, 1004 S. Martin Luther King Jr. Drive, St. Martinville	77	47
9	St. Martinville Primary School, 716 N. Main Street, St. Martinville	72	29
10	Early Learning Center, 1004 S. Martin Luther King Jr. Drive, St. Martinville	44	30
11	Courthouse Building, 415 S. Main Street, St. Martinville	27	14
12	Courthouse Building, 415 S. Main Street, St. Martinville	11	4
13	North City Park Recreation Building, 100 Northside Park Drive, St. Martinville	25	7
14	Courthouse Building, 415 S. Main Street, St. Martinville	22	7
15	North City Park Recreation Building, 100 Northside Park Drive, St. Martinville	80	50
16	PAR Gov Bldg Cypress ISL S BN, 1011 Capritto-Forty Arpent Road, St. Martinville	153	141
17	North City Park Recreation Building, 100 Northside Park Drive, St. Martinville	72	29
18	St. Martinville Primary School, 716 N. Main Street, St. Martinville	68	26

POLLING PLACES		VOTE TABULATION	
Precinct	Location	FOR	AGAINST
19	North City Park Recreation Building, 100 Northside Park Drive, St. Martinville	19	5
20	North City Park Recreation Building, 100 Northside Park Drive, St. Martinville	7	4
21	Catahoula Elementary School Gym, 1016-A Catahoula School Hwy., St. Martinville	23	22
22	Catahoula Elementary School Gym, 1016-A Catahoula School Hwy., St. Martinville	153	140
23	Parish Fire Training Center, 1035-A Ruth Bridge Hwy., Breaux Bridge	49	26
24	Parish Fire Training Center, 1035-A Ruth Bridge Hwy., Breaux Bridge	41	32
25	New Parks Elementary School Gym, 1010-A St. Louis Drive, St. Martinville	46	32
26	Parks Primary Cafeteria, 1034 Main Street, Parks	28	11
27	Parks Primary Cafeteria, 1034 Main Street, Parks	28	19
28	New Parks Elementary School Gym, 1010-A St. Louis Drive, St. Martinville	66	59
29	New Parks Elementary School Gym, 1010-A St. Louis Drive, St. Martinville	102	111
30	Stmt Par College & Career Readiness Center, 702 W. Bridge Street, Breaux Bridge	148	68
31	Agricultural Building, 114 Courthouse Street, Breaux Bridge	9	9
32	Agricultural Building, 114 Courthouse Street, Breaux Bridge	64	19
33	Breaux Bridge Sr H School, 1015 Breaux Bridge Sr. H School Road, Breaux Bridge	218	142
34	Breaux Bridge Sr H School, 1015 Breaux Bridge Sr. H School Road, Breaux Bridge	240	199
35	Butte Larose Fire Station, 1721 Herman Dupuis Road, Breaux Bridge	71	75

POLLING PLACES		VOTE TABULATION	
Precinct	Location	FOR	AGAINST
36	Sydney Mae Maraist Durand Senior Citizen Center, 391 Cannery Road, Breaux Bridge	134	113
37	Sydney Mae Maraist Durand Senior Citizen Center, 391 Cannery Road, Breaux Bridge	4	6
38	Stmnt Par College & Career Readiness Center, 702 W. Bridge Street, Breaux Bridge	9	1
39	Agricultural Building, 114 Courthouse Street, Breaux Bridge	128	70
40	Breaux Bridge Primary School, 915 St. Charles Street, Breaux Bridge	228	141
41	Sydney Mae Maraist Durand Senior Citizen Center, 391 Cannery Road, Breaux Bridge	84	40
42	Nina/Henderson Fire Station, 1008 Nina Hwy., Breaux Bridge	69	54
43	Nina/Henderson Fire Station, 1008 Nina Hwy., Breaux Bridge	137	92
44	Henderson Fire Station, 1014 Bernard Street, Breaux Bridge	103	64
45	Teche Elementary School, 2439 Main Hwy., Breaux Bridge	87	65
46	Teche Elementary School, 2439 Main Hwy., Breaux Bridge	111	64
47	Cecilia Fire Station, 1040 School Street, Breaux Bridge	90	65
48	PAR Gov Bldg Grand Anse, 1029 Dup-Dom Street, Breaux Bridge	173	114
49	VFW Annex, 1019 Clay Street, Arnaudville	114	82
50	Old Cecilia Sr High School Gym, 1038 School Extension Road, Beraux Bridge	82	55
51	Huron Head Start School, 1159 Huron Road, Arnaudville	199	148
ABSENTEE		2,385	1,394

POLLING PLACES		VOTE TABULATION	
Precinct	Location	FOR	AGAINST
TOTALS		6,680	4,416
MAJORITY FOR		2,264	

The polling places above specified being the only polling places designated at which to hold the said election, it was therefore shown that there was a total of **6,680** votes cast **IN FAVOR OF** the Proposition and a total of **4,416** votes cast **AGAINST** the Proposition, as hereinabove set forth, and that there was a majority of **2,264** votes cast **IN FAVOR OF** the Proposition as hereinabove set forth.

Therefore, the Governing Authority did declare and proclaim and does hereby declare and proclaim in open and public session that the Proposition as hereinabove set forth was duly **CARRIED** by a majority of the votes cast by the qualified electors voting at the said special election held in the Parish on Saturday, December 10, 2016.

Exhibit "A" attached hereto and made a part of this *Procès Verbal* is a copy of the Notice of Special Election and proof of publication thereof.

THUS DONE AND SIGNED at St. Martinville, Louisiana, on this, the 3rd day of January, 2017.

ATTEST:

/s/ Jason Willis
Chairman of the Council

/s/ Laci Laperouse
Clerk of the Council

NOTICE OF SPECIAL ELECTION

Pursuant to the provisions of a resolution adopted by the St. Martin Parish Council, State of Louisiana (the "Governing Authority"), acting as the governing authority of the Parish of St. Martin, State of Louisiana (the "Parish"), on September 6, 2016, NOTICE IS HEREBY GIVEN that a special election will be held within the Parish on **SATURDAY, DECEMBER 10, 2016**, and that at the said election there will be submitted to all registered voters in the Parish qualified and entitled to vote at the said election under the Constitution and Laws of the State of Louisiana and the Constitution of the United States, the following proposition, to-wit:

**PROPOSITION
(BOND)**

Shall the Parish of St. Martin, State of Louisiana (the "Parish"), incur debt and issue bonds to the amount of not exceeding Twenty-Five Million Dollars (\$25,000,000), to run not exceeding twenty (20) years from date thereof, with the interest at a rate of not exceeding seven per centum (7%) per annum, for the following purposes: (i) \$20,000,000 for acquiring, constructing and improving drains, canals, pumps, pumping plants, dykes, levees and other drainage works within and for the Parish and (ii) \$5,000,000 for acquiring, constructing, improving and equipping parks, playgrounds, recreation centers and other recreational facilities, title to which shall be in the public, which bonds will be general obligations of the Parish and will be payable from ad valorem taxes to be levied and collected in the manner provided by Article VI, Section 33 of the Constitution of the State of Louisiana of 1974 and statutory authority supplemental thereto, with no increase in the estimated millage rate to be levied in the first year of issue above the 4.41 mills levied in 2015 to pay General Obligation Bonds of the Parish?

The said special election will be held at the following polling places situated within the Parish, which polls will open at seven o'clock (7:00) a.m., and close at eight o'clock (8:00) p.m., in accordance with the provisions of La. R.S. 18:541, to-wit:

POLLING PLACES	
Precinct	Location
1	Belle River Recreation Center, 1413 Hwy. 70, Pierre Part
2	New Fire Station-Stephensville, 1227 Stephensville Road, Morgan City
3	New Cade Fire Station, 1544 Smede Hwy., Broussard
4	Parish Government Building, 7313 Main Hwy., St. Martinville
5	St. Martinville Primary School, 716 N. Main Street, St. Martinville
6	Coteau Holmes Meeting Center, 1814 Coteau Holmes Hwy., St. Martinville
7	PAR Gov Bldg Cypress ISL S BN, 1011 Capritto-Forty Arpent Road, St. Martinville

POLLING PLACES	
Precinct	Location
8	Early Learning Center, 1004 S. Martin Luther King Jr. Drive, St. Martinville
9	St. Martinville Primary School, 716 N. Main Street, St. Martinville
10	Early Learning Center, 1004 S. Martin Luther King Jr. Drive, St. Martinville
11	Courthouse Building, 415 S. Main Street, St. Martinville
12	Courthouse Building, 415 S. Main Street, St. Martinville
13	North City Park Recreation Building, 100 Northside Park Drive, St. Martinville
14	Courthouse Building, 415 S. Main Street, St. Martinville
15	North City Park Recreation Building, 100 Northside Park Drive, St. Martinville
16	PAR Gov Bldg Cypress ISL S BN, 1011 Capritto-Forty Arpent Road, St. Martinville
17	North City Park Recreation Building, 100 Northside Park Drive, St. Martinville
18	St. Martinville Primary School, 716 N. Main Street, St. Martinville
19	North City Park Recreation Building, 100 Northside Park Drive, St. Martinville
20	North City Park Recreation Building, 100 Northside Park Drive, St. Martinville
21	Catahoula Elementary School Gym, 1016-A Catahoula School Hwy., St. Martinville
22	Catahoula Elementary School Gym, 1016-A Catahoula School Hwy., St. Martinville
23	Parish Fire Training Center, 1035-A Ruth Bridge Hwy., Breaux Bridge
24	Parish Fire Training Center, 1035-A Ruth Bridge Hwy., Breaux Bridge
25	New Parks Elementary School Gym, 1010-A St. Louis Drive, St. Martinville
26	Parks Primary Cafeteria, 1034 Main Street, Parks
27	Parks Primary Cafeteria, 1034 Main Street, Parks
28	New Parks Elementary School Gym, 1010-A St. Louis Drive, St. Martinville
29	New Parks Elementary School Gym, 1010-A St. Louis Drive, St. Martinville
30	Stmnt Par College & Career Readiness Center, 702 W. Bridge Street, Breaux Bridge
31	Agricultural Building, 114 Courthouse Street, Breaux Bridge
32	Agricultural Building, 114 Courthouse Street, Breaux Bridge

POLLING PLACES	
Precinct	Location
33	Breaux Bridge Sr H School, 1015 Breaux Bridge Sr. H School Road, Breaux Bridge
34	Breaux Bridge Sr H School, 1015 Breaux Bridge Sr. H School Road, Breaux Bridge
35	Butte Larose Fire Station, 1721 Herman Dupuis Road, Breaux Bridge
36	Sydney Mae Maraist Durand Senior Citizen Center, 391 Cannery Road, Breaux Bridge
37	Sydney Mae Maraist Durand Senior Citizen Center, 391 Cannery Road, Breaux Bridge
38	Stmnt Par College & Career Readiness Center, 702 W. Bridge Street, Breaux Bridge
39	Agricultural Building, 114 Courthouse Street, Breaux Bridge
40	Breaux Bridge Primary School, 915 St. Charles Street, Breaux Bridge
41	Sydney Mae Maraist Durand Senior Citizen Center, 391 Cannery Road, Breaux Bridge
42	Nina/Henderson Fire Station, 1008 Nina Hwy., Breaux Bridge
43	Nina/Henderson Fire Station, 1008 Nina Hwy., Breaux Bridge
44	Henderson Fire Station, 1014 Bernard Street, Breaux Bridge
45	Teche Elementary School, 2439 Main Hwy., Breaux Bridge
46	Teche Elementary School, 2439 Main Hwy., Breaux Bridge
47	Cecilia Fire Station, 1040 School Street, Breaux Bridge
48	PAR Gov Bldg Grand Anse, 1029 Dup-Dom Street, Breaux Bridge
49	VFW Annex, 1019 Clay Street, Arnaudville
50	Old Cecilia Sr High School Gym, 1038 School Extension Road, Beraux Bridge
51	Huron Head Start School, 1159 Huron Road, Arnaudville

The polling places set forth above are hereby designated as the polling places at which to hold the said election, and the Commissioners-in-Charge and Commissioners, respectively, shall be those persons designated according to law.

Notice is further given that a portion of the monies collected from the tax described in the Proposition shall be remitted to certain state and statewide retirement systems in the manner required by law.

The said special election will be held in accordance with the applicable provisions of Chapter 5 and Chapter 6-A of Title 18 of the Louisiana Revised Statutes of 1950, as amended, and other constitutional and statutory authority, and the officers appointed to hold the said election, as provided in this Notice of Special Election, or such substitutes therefor as may be selected and designated in accordance with La. R.S. 18:1287, will make due returns thereof to said Governing Authority, and NOTICE IS HEREBY FURTHER GIVEN that the Governing Authority will meet at its regular meeting place, the Carroll J. Fuselier Meeting Room, St. Martin Parish Annex Building, 301 West Port Street, St. Martinville, Louisiana, on **TUESDAY, JANUARY 3, 2017, at FIVE O'CLOCK (5:00) P.M.**, and shall then and there in open and public session proceed to examine and canvass the returns and declare the result of the said special election. All registered voters of the Parish are entitled to vote at said special election and voting machines will be used.

THUS DONE AND SIGNED at St. Martinville, Louisiana, on this, the 6th day of September, 2016.

ATTEST:

/s/ Jason Willis
Chairman of the Council

/s/ Laci Laperouse
Clerk of the Council

DATE Oct 12, 2016

STATE OF LOUISIANA
PARISH OF ST. MARTIN

BEFORE ME, THE UNDERSIGNED AUTHORITY, PERSONALLY
CAME AND APPEARED

Mary L Terry

WHO, BEING DULY SWORN, DEPOSES AND SAYS:

THAT HE/SHE IS THE

General Manager

OF THE TECHE NEWS, A WEEKLY NEWSPAPER, AND THE OFFICIAL JOURNAL OF THE PARISH OF ST. MARTIN, CITY OF BREAUX BRIDGE, CITY OF ST. MARTINVILLE, TOWN OF HENDERSON AND VILLAGE OF PARKS, PUBLISHED AT ST. MARTINVILLE, PARISH OF ST. MARTIN, LOUISIANA.

THAT THE HERETO ATTACHED NOTICE WAS FIRST PUBLISHED

IN SAID NEWSPAPER IN ITS ISSUE DATED 21 DAY OF

Sept, 2016 AND WAS PUBLISHED IN EVERY COPY OF EACH ISSUE OF SAID NEWSPAPER FOR THE LEGAL PERIOD, THE PUBLICATION THEREOF BEING IN THE ISSUES

DATED Sept 28 2016, Oct 5 2016,
Oct 12 2016

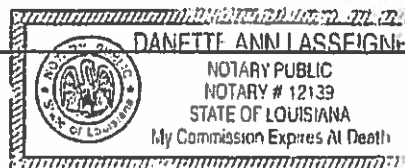
SIGNED Mary L Terry
TITLE General Manager

SWORN AND SUBSCRIBED BEFORE ME IN ST. MARTINVILLE,

LOUISIANA ON THIS 12 DAY OF Oct

A.D. 2016
Danette A Lasseigne NOTARY PUBLIC

MY COMMISSION EXPIRES



PROCLAMATION

I, the undersigned Chairman of the Council of the St. Martin Parish Council, State of Louisiana, the governing authority of the Parish of St. Martin, State of Louisiana (the "Parish"), do hereby declare, proclaim and announce that the proposition submitted at the special election held in the Parish on Saturday, December 10, 2016, was CARRIED by a majority of the votes cast at the said special election, all as described and set out in the above *Procès Verbal*.

THUS DONE AND SIGNED at St. Martinville, Louisiana, on this, the 3rd day of January, 2017.

/s/ Jason Willis
Chairman of the Council

STATE OF LOUISIANA PARISH OF ST. MARTIN

I, the undersigned Clerk of the Council of the St. Martin Parish Council, State of Louisiana (the "Governing Authority"), the governing authority of the Parish of St. Martin, State of Louisiana (the "Parish"), do hereby certify that the foregoing pages constitute a true and correct copy of the proceedings and *Procès Verbal* made by said Governing Authority on Tuesday, January 3, 2017, providing for canvassing the returns and declaring the result of the special election held in the Parish on Saturday, December 10, 2016, to authorize the incurring of debt and issuance of bonds therein.

IN FAITH WHEREOF, witness my official signature at St. Martinville, Louisiana, on this, the 3rd day of January, 2017.

/s/ Laci Laperouse
Clerk of the Council

A motion was made by Albert Menard and seconded by Byron Fuselier that the following resolution be adopted:

RESOLUTION NO. 17-013-RS

It was then moved, seconded and unanimously carried that the St. Martin Parish Council, State of Louisiana (the "Governing Authority"), canvass the returns and declare the result of the special election held in Sub-Road District No. 3 of Road District No. 1 of the Parish of St. Martin, State of Louisiana:

PROCÈS VERBAL AND PROCLAMATION OF THE CANVASS OF THE VOTES CAST AT THE SPECIAL ELECTION HELD IN SUB-ROAD DISTRICT NO. 3 OF ROAD DISTRICT NO. 1 OF THE PARISH OF ST. MARTIN, STATE OF LOUISIANA, ON SATURDAY, DECEMBER 10, 2016.

BE IT KNOWN AND REMEMBERED that on Tuesday, January 3, 2017, at five o'clock (5:00) p.m., at its regular meeting place, the Carroll J. Fuselier Meeting Room, St. Martin Parish Annex Building, 301 West Port Street, St. Martinville, Louisiana, the St. Martin Parish Council, State of Louisiana (the "Governing Authority"), acting as the governing authority of Sub-Road District No. 3 of Road District No. 1 of the Parish of St. Martin, State of Louisiana (the "District"), and being the authority ordering the special election held therein on Saturday, December 10, 2016, with a quorum being present, did examine the official certified tabulations of votes cast at the said election, and did examine and canvass the returns of said election, there having been submitted at said election the following proposition to wit:

PROPOSITION (MILLAGE)

Shall Sub-Road District No. 3 of Road District No. 1 of the Parish of St. Martin, State of Louisiana (the "District"), levy a special tax of five and nine hundredths (5.09) mills on all the property subject to taxation in the District (an estimated \$62,994 reasonably expected at this time to be collected from the levy of the Tax for an entire year), for a period of ten (10) years, beginning with the year 2017 and ending with the year 2026, for the purpose of constructing and improving public roads and highways within the District, or for the maintenance thereof, said tax being the extension of a millage levied for identical purposes that expired in 2015?

The canvass of the results of the election showed that there was a total of **75** votes cast **IN FAVOR OF** the Proposition and a total of **102** votes cast **AGAINST** the Proposition, and that there was a majority of **27** votes cast **AGAINST** the Proposition as hereinabove set forth.

Therefore, the Governing Authority did declare and proclaim and does hereby declare and proclaim in open and public session that the Proposition as hereinabove set forth was duly **DEFEATED** by a majority of the votes cast by the qualified electors voting at the said special election.

THUS DONE AND SIGNED at St. Martinville, Louisiana, on this, the 3rd day of January, 2017.

ATTEST:

/s/ Jason Willis
Chairman of the Council

/s/ Laci Laperouse
Clerk of the Council

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Lisa Nelson, Jason Willis, Neil Thibodeaux, Chris Tauzin,
Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.
NAYS: None.
ABSTAIN: None.
ABSENT: None.

And the Resolution was declared adopted this 3rd day of January, 2017.

* * * * *

STATE OF LOUISIANA
PARISH OF ST. MARTIN

I, the undersigned Clerk of the Council of the St. Martin Parish Council, State of Louisiana (the "Governing Authority"), the governing authority of Sub-Road District No. 3 of Road District No. 1 of the Parish of St. Martin, State of Louisiana (the "District"), do hereby certify that the foregoing page constitutes a true and correct copy of the proceedings and *Procès Verbal* made by said Governing Authority on Tuesday, January 3, 2017, providing for canvassing the returns and declaring the result of the special election held in the District on Saturday, December 10, 2016, to authorize the levy of a special tax therein.

IN FAITH WHEREOF, witness my official signature at St. Martinville, Louisiana, on this, the 3rd day of January, 2017.

/s/ Laci Laperouse
Clerk of the Council

A motion was made by Chris Tauzin and seconded by Daniel Richard, Jr. that the following resolution be adopted:

RESOLUTION NO. 17-001-RS

A RESOLUTION AUTHORIZING AND DIRECTING THE PARISH PRESIDENT TO EXECUTE FOR AND ON BEHALF OF THE ST. MARTIN PARISH GOVERNMENT, ST. MARTIN PARISH, LOUISIANA, A CERTIFICATE OF SUBSTANTIAL COMPLETION, PERTAINING TO THE 2015 ROAD IMPROVEMENTS PROJECT, ST MARTIN PARISH, LOUISIANA.

WHEREAS, Coastal Bridge Company, L.L.C., 4825 Jamestown Avenue, Baton Rouge, Louisiana 70808-3225, has substantially completed the work on the 2015 Road Improvements Project, St. Martin Parish, Louisiana.

NOW, THEREFORE, BE IT RESOLVED by the St. Martin Parish Council, that Parish President Guy Cormier be and he is hereby empowered, authorized, and directed to execute a Certificate of Substantial Completion for and on behalf of the St. Martin Parish Government accepting the work on the 2015 Road Improvements Project, St. Martin Parish, Louisiana, as being complete.

BE IT FURTHER RESOLVED that he be authorized and directed to have a copy of said Certificate recorded in the mortgage records of St. Martin Parish, Louisiana.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Lisa Nelson, Jason Willis, Neil Thibodeaux, Chris Tauzin, Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.
NAYS: None.
ABSTAIN: None.
ABSENT: None.

And the Resolution was declared adopted this 3rd day of January, 2017.

* * * * *

NOTICE OF ACCEPTANCE

TO WHOM IT MAY CONCERN, and especially all subcontractors, architects, engineers, master-mechanics, workmen, laborers, and furnishers of material, machinery, and fixtures.

Public Notice is given, according to law, that the undersigned Owner has accepted the work done by Coastal Bridge Company, L.L.C., 4825 Jamestown Avenue, Baton Rouge, Louisiana 70808-3225, under its contract with said Firm pertaining to the 2015 Road Improvements Project, St. Martin Parish, Louisiana.

All subcontractors, architects, engineers, master-mechanics, workmen, laborers, and furnishers of materials, machinery, fixtures, and supplies must assert whatever claims they have against the said Contractor, growing out of the execution of the Contract.

THUS DONE AND SIGNED at St. Martin Parish, Louisiana on this 4th day of January, 2017.

OWNER: ST. MARTIN PARISH GOVERNMENT

BY: /s/ Guy Cormier
Parish President Guy Cormier

A motion was made by Dean LeBlanc and seconded by Jill Hebert that the following resolution be adopted:

RESOLUTION NO. 17-002-RS

WHEREAS, the St. Martin Parish Library Board of Control is expanding the Cecilia Branch Library; and

WHEREAS, St. Martin Parish Government has offered the Cecilia Branch Library to temporarily use a Parish Government owned facility, known as the Cecilia Technology Center, while the library is under renovation.

NOW, THEREFORE, BE IT RESOLVED by the St. Martin Parish Council that Parish President Guy Cormier be and he is hereby authorized, directed and empowered to execute an Intergovernmental Agreement or Memorandum of Understanding (MOU) in behalf of the St. Martin Parish Government with the St. Martin Parish Library Board of Control for the temporary use of the Cecilia Technology Center, located at 2460-A Cecilia High School Road, Breau Bridge, Louisiana.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Lisa Nelson, Jason Willis, Neil Thibodeaux, Chris Tauzin,
Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.
NAYS: None.
ABSTAIN: None.
ABSENT: None.

And the Resolution was declared adopted this 3rd day of January, 2017.

A motion was made by Lisa Nelson and seconded by Daniel Richard, Jr. that the following resolution be adopted:

RESOLUTION NO. 17-003-RS

WHEREAS, St. Martin Parish Government wishes to hire Mr. Spidel Kately (an independent contractor) for the duties related to the opening and closing for events scheduled at the Cade Community Center at 1688 Smede Highway, St. Martinville, Louisiana, and that he will work on an as needed basis; and

WHEREAS, Mr. Spidel Kately's annual contract is effective January 14, 2017, and will expire on January 14, 2018.

NOW, THEREFORE, BE IT RESOLVED that the St. Martin Parish Council does hereby approve and authorize Parish President Guy Cormier to execute a contract in behalf of the St. Martin Parish Government with Mr. Spidel Kately.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Lisa Nelson, Jason Willis, Neil Thibodeaux, Chris Tauzin,
Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.
NAYS: None.
ABSTAIN: None.
ABSENT: None.

And the Resolution was declared adopted this 3rd day of January, 2017.

* * * * *

A motion was made by Jill Hebert and seconded by Byron Fuselier that the following resolution be adopted:

RESOLUTION NO. 17-004-RS

I, LACI LAPEROUSE, Clerk of the St. Martin Parish Council, do hereby certify that the following is a true and correct copy of the resolution passed by the St. Martin Parish Council at its Regular Meeting held on the 3rd day of January, 2017, in St. Martinville, St. Martin Parish, Louisiana, and that the following resolution has not been changed or modified:

BE IT RESOLVED that the St. Martin Parish Council does hereby authorize the Parish President, GUY CORMIER, to enter into a contract with WARREN J. DEGATUR, JR., M.D., wherein the latter shall serve as the Medical Director for all healthcare clinics/centers owned and/or operated by the ST. MARTIN PARISH GOVERNMENT. The consideration for the said directorship shall be the reimbursement of the amount of FOUR HUNDRED AND NO/100 (\$400.00) DOLLARS monthly to defray the office expenses to be incurred by the said Director. Furthermore, the aforesaid Parish President shall be authorized to incorporate in the said agreement a condition that the ST. MARTIN PARISH GOVERNMENT will provide medical malpractice coverage, and related liability insurance, in favor of the said Director in the minimum amount of ONE MILLION AND NO/100 (\$1,000,000.00) DOLLARS per occurrence, with an annual aggregate of no less than THREE MILLION AND NO/100 (\$3,000,000.00) DOLLARS.

BE IT FURTHER RESOLVED that the Parish President of the ST. MARTIN PARISH GOVERNMENT be and is hereby authorized and empowered to incorporate in the said agreement such additional terms, conditions, and provisions as he may deem necessary and fit in his uncontrolled discretion.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Lisa Nelson, Jason Willis, Neil Thibodeaux, Chris Tauzin,
Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.
NAYS: None.
ABSTAIN: None.
ABSENT: None.

And the Resolution was declared adopted this 3rd day of January, 2017.

A motion was made by Albert Menard and seconded by Lisa Nelson that the following resolution be adopted:

RESOLUTION NO. 17-005-RS

WHEREAS, the 16th Judicial Children and Youth Planning Board has a mission to develop open lines of communication between all agencies within the 16th Judicial District as it relates to the needs of children and youth and has identified mentoring as a priority goal; and

WHEREAS, mentors help teach important skills that are necessary for shaping the character of our youth. By providing leadership and guidance, mentors can inspire young people to set high goals and help them achieve a bright future; and

WHEREAS, mentor programs that are supported by schools, businesses, government, law enforcement, service clubs, social service organizations and the media give youth a better chance to become contributing members of society; and

WHEREAS, research shows that youth involved in mentoring are less likely to engage in high-risk behavior, with fifty-two percent less likely to skip school, forty-six percent less likely to start using drugs, and twenty-seven percent less likely to start drinking; and

WHEREAS, the Buddies Program provides mentoring in nine schools and touches the lives of over one hundred children; and

WHEREAS, we celebrate mentors from all agencies for their dedication to youth.

NOW, THEREFORE, BE IT RESOLVED that the St. Martin Parish Council does hereby proclaim the month of January 2017 as

National Mentoring Month.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS:	Byron Fuselier, Lisa Nelson, Jason Willis, Neil Thibodeaux, Chris Tauzin, Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.
NAYS:	None.
ABSTAIN:	None.
ABSENT:	None.

And the Resolution was declared adopted this 3rd day of January, 2017.

* * * * *

A motion was made by Chris Tauzin and seconded by Albert Menard that the following resolution be adopted:

RESOLUTION NO. 17-006-RS

WHEREAS, the St. Martin Parish Council is interested in reappointing a member of the St. Martin Parish Library Board of Control, whose term has expired.

NOW, THEREFORE, BE IT RESOLVED that the St. Martin Parish Council does hereby reappoint Ms. Georgie Blanchard for a five (5) year term expiring on January 1, 2022, to serve as a member of the St. Martin Parish Library Board of Control.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Lisa Nelson, Jason Willis, Neil Thibodeaux, Chris Tauzin,
Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.
NAYS: None.
ABSTAIN: None.
ABSENT: None.

And the Resolution was declared adopted this 3rd day of January, 2017.

* * * * *

A motion was made by Dean LeBlanc and seconded by Jill Hebert that the following resolution be adopted:

RESOLUTION NO. 17-007-RS

WHEREAS, the St. Martin Parish Council regretfully accepted the resignation of Mr. Danny Champagne as a member of the St. Martin Parish Recreation Steering Committee; and

WHEREAS, Mr. Brandon Champagne has been recommended to fill the unexpired term of Mr. Champagne.

NOW, THEREFORE, BE IT RESOLVED that the St. Martin Parish Council does hereby appoint Mr. Brandon Champagne, whose term will expire on May 4, 2019, to serve as a board member on the St. Martin Parish Recreation Steering Committee.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Lisa Nelson, Jason Willis, Neil Thibodeaux, Chris Tauzin,
Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.
NAYS: None.
ABSTAIN: None.
ABSENT: None.

And the Resolution was declared adopted this 3rd day of January, 2017.

* * * * *

A motion was made by Byron Fuselier and seconded by Jill Hebert that the following resolution be adopted:

RESOLUTION NO. 17-008-RS

WHEREAS, the St. Martin Parish Council regretfully accepted the resignation of Ms. Kimberly Hernandez as a member of the St. Martin Parish Recreation District No. 1 Committee; and

WHEREAS, Ms. Donna Vorenkamp has been recommended to fill the unexpired term of Ms. Hernandez.

NOW, THEREFORE, BE IT RESOLVED that the St. Martin Parish Council does hereby appoint Ms. Donna Vorenkamp, whose term will expire on July 6, 2017, to serve as a board member on the St. Martin Parish Recreation District No. 1 Committee.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Lisa Nelson, Jason Willis, Neil Thibodeaux, Chris Tauzin,
Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.
NAYS: None.
ABSTAIN: None.
ABSENT: None.

And the Resolution was declared adopted this 3rd day of January, 2017.

* * * * *

A motion was made by Lisa Nelson and seconded by Albert Menard that the following resolution be adopted:

RESOLUTION NO. 17-009-RS

WHEREAS, St. Martin Parish Government wishes to hire Ms. Jeanette Mitchell (an independent contractor) for the duties related to the opening and closing for events scheduled at the Cade Community Center at 1688 Smede Highway, St. Martinville, Louisiana, and that she will work on an as needed basis; and

WHEREAS, Ms. Jeanette Mitchell's annual contract is effective January 4, 2017, and will expire on January 4, 2018.

NOW, THEREFORE, BE IT RESOLVED that the St. Martin Parish Council does hereby approve and authorize Parish President Guy Cormier to execute a contract in behalf of the St. Martin Parish Government with Ms. Jeanette Mitchell.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS:	Byron Fuselier, Lisa Nelson, Jason Willis, Neil Thibodeaux, Chris Tauzin, Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.
NAYS:	None.
ABSTAIN:	None.
ABSENT:	None.

And the Resolution was declared adopted this 3rd day of January, 2017.

* * * * *

A motion was made by Neil Thibodeaux and seconded by Jill Hebert that the following resolution be adopted:

RESOLUTION NO. 17-010-RS

A RESOLUTION AUTHORIZING THE PRESIDENT TO EXECUTE AN ACT OF ACCEPTANCE FROM DRC EMERGENCY SERVICES, L.L.C., PERTAINING TO THE COMPLETION OF THE CONTRACT FOR THE DISASTER DEBRIS REMOVAL.

WHEREAS, DRC Emergency Services, L.L.C., as Contractor, has completed the Disaster Debris Removal in accordance with the plans and specifications contained in the contract documents pertaining thereto; and

WHEREAS, the Council of the St. Martin Parish desires to accept the completed work.

NOW, THEREFORE, BE IT RESOLVED by the St. Martin Parish Council that Parish President Guy Cormier be and is hereby empowered, authorized, and directed to execute a Notice of Acceptance for and on behalf of the St. Martin Parish Government, accepting the work as being completed, and that he be authorized and directed to have a copy of said acceptance recorded in the Conveyance Records of the Parish of St. Martin, State of Louisiana.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Lisa Nelson, Jason Willis, Neil Thibodeaux, Chris Tauzin,
Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.
NAYS: None.
ABSTAIN: None.
ABSENT: None.

And the Resolution was declared adopted this 3rd day of January, 2017.

* * * * *

NOTICE OF ACCEPTANCE

TO WHOM IT MAY CONCERN, and especially all subcontractors, architects, engineers, master mechanics, mechanics, workmen, laborers, and furnishers of materials, machinery and fixtures:

Public notice is hereby given, according to law, that the undersigned Owner has accepted the work done by DRC Emergency Services, L.L.C., Contractor, domiciled at 6258 Marshall Foch Street, New Orleans, LA 70124, under the contract with said firm for the Disaster Debris Removal.

All subcontractors, architects, engineers, master mechanics, mechanics, workmen, laborers, and furnishers of materials, machinery, fixtures and supplies must assert whatever claims they have against the said Contractors or against the property growing out of the execution of the contract according to law, within forty-five (45) days from registration hereof.

THUS DONE AND SIGNED at St. Martin Parish, Louisiana on this 4th day of January, 2017.

OWNER: ST. MARTIN PARISH GOVERNMENT

BY: /s/ Guy Cormier

Parish President Guy Cormier

A motion was made by Daniel Richard, Jr. and seconded by Byron Fuselier that the following resolution be adopted:

RESOLUTION NO. 17-011-RS

WHEREAS, CivicSource is the leading auctioneer of tax-distressed real estate; and

WHEREAS, from tax sales to adjudicated property auctions, CivicSource digitizes due process compliance to ensure legally valid sales; and

WHEREAS, it is recommended by the Administration of St. Martin Parish Government that the Council does hereby approve a Professional Services Agreement between St. Martin Parish Government and Archon Information Systems d/b/a CivicSource to assist with the disposition of adjudicated properties throughout St. Martin Parish.

NOW, THEREFORE, BE IT RESOLVED by the St. Martin Parish Council that Parish President Guy Cormier be and is hereby authorized, directed and empowered to execute a Professional Services Agreement, and all other relevant documents, in behalf of the St. Martin Parish Government with Archon Information Systems d/b/a CivicSource to assist with the disposition of adjudicated properties throughout St. Martin Parish.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Lisa Nelson, Jason Willis, Neil Thibodeaux, Chris Tauzin,
Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.
NAYS: None.
ABSTAIN: None.
ABSENT: None.

And the Resolution was declared adopted this 3rd day of January, 2017.

* * * * *

A motion was made by Dean LeBlanc and seconded by Jill Hebert that the following resolution be adopted:

RESOLUTION NO. 17-014-RS

WHEREAS, the St. Martin Parish Council is interested in appointing two representatives and one alternate for St. Martin Parish to serve on the 2017 Acadiana Resource Conservation and Development (RC&D) Council.

NOW, THEREFORE, BE IT RESOLVED that the St. Martin Parish Council does hereby appoint Mr. Daniel Richard, Jr. and Mr. Thayer Jones as the representatives and Mr. Byron Fuselier as the alternate to represent St. Martin Parish on the Acadiana Resource Conservation and Development (RC&D) Council for 2017.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Lisa Nelson, Jason Willis, Neil Thibodeaux, Chris Tauzin,
Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.

NAYS: None.

ABSTAIN: None.

ABSENT: None.

And the Resolution was declared adopted this 3rd day of January, 2017.

* * * * *

A motion was made by Chris Tauzin and seconded by Albert Menard that the following resolution be adopted:

RESOLUTION NO. 17-015-RS

WHEREAS, on January 2, 2013, President Obama signed the 2013 National Defense Authorization Act (Public Law 112-239); and

WHEREAS, under this Act, amendments to add clauses to the award terms and conditions must be added; and

WHEREAS, due to these added clauses, Sellers & Associates, Inc., has recommended in writing, Amendment No. 5 to the Owner-Engineer Agreement, for the Beau Bayou Swamp Hydrologic Restoration Project; and

WHEREAS, the amendment includes a.) Additional Grant Application & Administration fees for financial and performance reporting; b.) Additional Permitting Fees to address public comments and satisfy the USACE permit requirements and c.) Add Archaeological Monitoring Services as required by the United States Army Corps of Engineers' permit.

NOW, THEREFORE, BE IT RESOLVED that the St. Martin Parish Council does hereby authorize Parish President Guy Cormier to execute Amendment No. 5 to the Owner-Engineer Agreement in behalf of St. Martin Parish Government with Sellers & Associates, Inc., for the Beau Bayou Swamp Hydrologic Restoration Project.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Lisa Nelson, Jason Willis, Neil Thibodeaux, Chris Tauzin,
Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.

NAYS: None.

ABSTAIN: None.

ABSENT: None.

And the Resolution was declared adopted this 3rd day of January, 2017.

* * * * *

Clerk of the Council Laci Laperouse read ordinances introduced for publication, as follows:

SUMMARY NO. 1168-OR (Introduced by Daniel Richard, Jr., District 9)

An Ordinance providing for the abolishment of The First Hospital Service District of the Parishes of St. Landry and St. Martin, State of Louisiana; authorizing the St. Martin Parish President to enter into a Cooperative Endeavor Agreement between the Parish of St. Landry and the Parish of St. Martin with respect to the division of the remaining assets of said District; and providing for other matters in connection with the foregoing.

SUMMARY NO. 1169-OR (Introduced by Jason Willis, District 3)


An Ordinance to amend Chapter 19, St. Martin Parish Zoning Ordinance, Appendix D, Parish Road Zoning Data Sheets of the Code of Ordinances for the St. Martin Parish Government by: amending Zoning Classification District on a portion of a road zoned in the original ordinance adopted on December 18, 1995. {1065 Choppy Cade Road}

A general discussion ensued amongst Parish President Guy Cormier and St. Martin Parish Council Members about items not requiring Council action. Parish President Guy Cormier mentioned he is looking forward to 2017, as 2016 was definitely a trying year with flooding, racial tensions in our country, etc. Parish President Guy Cormier also mentioned to the Council Members there are plans for further discussion at the next Committee Meeting, scheduled for Tuesday, January 17, regarding the Board of Adjustment and Planning and Zoning Ordinance revisions.

Council Member Dean LeBlanc, along with Parish President Guy Cormier and fellow Council Members, wished newly-retired Ronnie Angelle well on his retirement. Mr. Angelle was employed with the Parish for over 33 years.

A motion was made by Albert Menard and seconded by Dean LeBlanc that the St. Martin Parish Council does hereby adjourn. Motion was unanimously approved.

I HEREBY CERTIFY THE FOREGOING TO BE EXACT AND TRUE:



LACI LAPEROUSE
CLERK OF THE COUNCIL