LUNENBURG COUNTY BOARD OF SUPERVISORS 160 COURTHOUSE SQUARE LUNENBURG COURTS BUILDING, LUNENBURG, VIRGINIA September 8, 2022 Meeting

- 1. Call to Order 6:00PM
- 2. Invocation/Pledge of Allegiance: Supervisor Zava
- 3. Requests for Additions to the Agenda
- 4. Conflict of Interest Statements & Organizational Matters
- 5. Citizen Comment Period
 - A) Resolution of Retirement Richard Harris
- 6. Consent Agenda:
 - A) Minutes August 11, 2022 Meeting
 - B) Warrants for Approval June 2022 3rd edition and August 2022
 - C) Treasurer's Report June (1st draft FYE) 2022
- 7. County Offices and Departments
 - A) Lunenburg County School Board
 - B) VA Dept. of Transportation
 - C) Courthouse Building Projects Update
 - D) Lunenburg Health Department Carryover

E) Radio System Assets Licensing Arrangements Resolution

- 8. Juvenile Detention Center Capital Improvement Projects ABM
- 9. Crossroads Community Services Update—Dr. Moore
- 10. Planning and Economic Development Update
- 11. Administrator's Update
- 12. County Attorney Update
- 13. Closed Session Items (if necessary)
- 14. Other Business (per Board approval)
- 15. Adjournment

- Advance inquiries about agenda items can be directed to the County Administrator prior to the meeting at tgee@lunenburgva.net or by phone at 434-696-2142.

-It is the intention of the Lunenburg County Board of Supervisors to comply with the Americans with Disabilities Act. Should you need special accommodations, please contact the County Administrator's Office at 434-696-2142 prior to the meeting date.

-- Tracy M. Gee, County Administrator



RESOLUTION OF RETIREMENT

WHEREAS, Richard W. Harris, Sr. retired as the Town of Kenbridge Mayor on February 4, 2014; and

WHEREAS, Richard W. Harris, Sr. was first elected as the Mayor of Kenbridge on September 1, 1990; and

WHEREAS, Richard W. Harris, Sr. served a total of 24 years as Mayor, being elected by the citizens of the town nine times; and

WHEREAS, Richard W. Harris, Sr. also served the Town of Kenbridge as Chief of the Kenbridge Fire Department; and

WHEREAS, Richard W. Harris, Sr. was elected as Chief by the members of the Kenbridge Fire Department on December 8, 1970; and

WHEREAS, Richard W. Harris, Sr. served as Kenbridge Fire Department Chief for 50 years; and

NOW, THEREFORE, BE IT RESOLVED, the Lunenburg County Board of Supervisors commends Mr. Harris for his many years of dedicated service and commitment to the Town of Kenbridge, the County of Lunenburg and the citizens thereof.

BE IT FURTHER RESOLVED, the Lunenburg County Board of Supervisors does hereby wish Richard "Dicky" W. Harris, Sr. a long, fulfilling retirement and success in all future endeavors.

Adopted this 8th day of August 2022.

Charles R. Slayton, Chairman Lunenburg County Board of Supervisors

Consent Agenda:

- A) Minutes August 11, 2022 Meeting
- B) Warrants for Approval June 2022 3rd edition and August 2022
- C) Treasurer's Report June (1st draft FYE) 2022

LUNENBURG COUNTY BOARD OF SUPERVISORS GENERAL DISTRICT COURTROOM LUNENBURG COURTS BUILDING LUNENBURG, VIRGINIA

DRAFT

Minutes of the August 11, 2022 Meeting

The regularly scheduled meeting of the Lunenburg County Board of Supervisors was held on Thursday, August 11, 2022 at 6:00 pm in the General District Courtroom, Lunenburg Courts Building, Lunenburg, Virginia. The following members were present: Supervisors Frank Bacon, Alvester Edmonds, Mike Hankins, T. Wayne Hoover, Edward Pennington, Charles R. Slayton, County Administrator Tracy M. Gee, Deputy Administrator Nicole A. Clark and Assistant County Attorney Drew DiStanislao. Supervisor Robert Zava and County Attorney Frank Rennie were absent.

Chairman Slayton called the meeting to order.

Supervisor Edmonds provided the invocation and led the Pledge of Allegiance.

Chairman Slayton requested additions to the agenda from the Board and the public. Supervisor Hankins requested that discussion of a proposed resolution for adoption be added as 15A. Supervisor Hoover requested that a proposed letter of support for Med-flight services be added as 8i.

Supervisor Hankins made motion, seconded by Supervisor Pennington and unanimously approved, to accept the below resolution recognizing the Lunenburg County Youth Baseball League Majors Division II All-Stars on an outstanding 2022 season.

WHEREAS, the Lunenburg County Youth Baseball League Majors Division II All-Stars had a very successful 2022 season representing the division; and

WHEREAS, the Lunenburg County Youth Baseball League Majors Division II All-Stars won the District Five Championship held in Blackstone, VA; and

WHEREAS, the Lunenburg County Youth Baseball League Majors Division II All-Stars won the State Championship held in Dinwiddie, VA; and

WHEREAS, the Lunenburg County Youth Baseball League Majors Division II All-Stars represented Virginia in the World Series in Anderson, South Carolina and earned the first runner-up title, the highest title ever received by a Lunenburg County team in a Dixie Youth Baseball World Series; and

WHEREAS, the Lunenburg County Youth Baseball League Majors Division II All-Stars were led by Manager Brian Nowlin, Coaches Jason Powers and Joey Mattox, and team members Kaden McClelland, Reed Nowlin, Chad Mattox, Zach Lafoon, Cohyn Parsons, Jack Bender, Logan Berkley, Kolby Powers, Vaden Liles, Logan Reese and Evan Powell, with added support from dedicated parents and family of the team members; and

WHEREAS, the Lunenburg County Youth Baseball League Majors Division II All-Stars team represented the County with athleticism and good sportsmanship; and

NOW, THEREFORE, BE IT RESOLVED, that the Lunenburg County Board of Supervisors congratulates the Lunenburg County Youth Baseball League Majors Division II All-Stars on their outstanding accomplishments during the 2022 season.

BE IT FURTHER RESOLVED, that the Lunenburg County Board of Supervisors wishes the team and coaches future success next season and in all endeavors.

Chairman Slayton called for any conflicts of interest from any board members. There were none.

Chairman Slayton called for any citizen comments. There were none.

Supervisor Hankins made motion, seconded by Supervisor Pennington and unanimously approved, to accept the Consent Agenda to include the July 14, 2022 meeting minutes, the Treasurer's May 2022 reports and the following Warrants for Approval:

Additions for June 2022 printed in July 2022: (for inclusion in FY22 expenses)			
Accounts Payable: #81185-201, 81220-30, 81265-74, 81276-77	\$	106,674.98	
July 2022:			
Payroll: Direct Deposit	\$	155,701.71	
Payroll Check #2010	\$	1,003.78	
Payroll Taxes Federal:	\$	50,759.16	
Payroll Taxes State:	\$	9,052.47	
Payroll VRS payment:	\$	33,429.17	
Payroll ICMA-RC payment:	\$	1,475.42	
Payroll Health Savings Deposits:	.\$	3,830.95	
Debt Service wire payments:	\$	581,392.47	
Accounts Payable: #81202-19, 81231-64, 81275, 81278-33	9 <u>\$</u>	873,944.05	
July Total:	\$	1,710,589.18	

Supervisor Bacon made motion, seconded by Supervisor Hankins and unanimously approved, to enter public hearing regarding CUP-4-21 Conditional Use Permit for Dogwood Lane Solar and receive public comment on the proposed solar siting agreement with Dogwood Lane Solar, LLC.

Dogwood Lane Solar submitted a Conditional Use Permit to construct and operate a 4 MW, mediumscale solar array located on tax parcel 035-03-0-2C, West on Main Street (Rt. 40) from Kenbridge, VA, then North on Dogwood Lane; the access to the property is approximately 522 feet on the left (the nearest addresses to the project parcel include 20 Epps Lane, Kenbridge, VA 23944 and 116 Dogwood Lane, Kenbridge, VA 23944). The parcel consists of 32.48 acres in an A-1 (Agricultural) zone. Mr. Justin Vandenbroeck of Apex Clean Energy, presented their plans for the solar project, noting that it would be a medium scale project and all standard regulations would be adhered to.

Supervisor Hankins pointed out that a funeral home is located right beside the construction location for the project. He recommended that the funeral home be contacted before any construction begins. Respect should be shown for any funerals scheduled during the construction period; all work should stop for the duration of any service. Assistant County Attorney DiStanislao advised that this could be added to the conditions of the CUP.

Attorney Matt Gooch, representing Apex Clean Energy, presented to the Board that the project is construction ready, other than obtaining necessary permits. He advised that the siting agreement detailed required bonds that must be in place to address any issues that may arise in the future. He added that the County will have an easement to the property and first responders will have access to the facility. He requested the Board's approval of the Conditional Use Permit and Siting Agreement.

Mr. Luke Peters, Environmental Planner with the Berkley Group and consultant for the County, provided his staff report and recommendations from his team. He noted that they had carefully reviewed the application and the siting agreement. They recommend approval of the project.

Mr. Jermaine Bagley of 122 Dogwood Lane advised that his property was adjacent to the property. He stated that he had not been contacted about the project. He added that he found out about the application from a parent that lives nearby.

Ms. Patricia-Harper Tunley of 2509 Unity Road questioned if there had been a zoning change in the parcel records from Agricultural to Commercial. Administrator Gee replied that a zoning change was not needed as solar facilities are an allowed use in the A-1 District.

Mr. James Bagley, Jr. of 116 Dogwood Lane commented that he would like to know how this facility is going to help the community and the residents. He noted that there is a lot more involved than just putting up a facility; there will be increased traffic, noise and activity in the area.

Supervisor Pennington commented that he was under the impression that all the land owners were notified. Supervisor Hankins noted that he has seen a sign on location at the site. Community Development Director Taylor Newton advised that it is a county sign notifying of a pending application. Supervisor Edmonds shared that he is an adjoining landowner and has received many notices and letters regarding the project. Mr. Jermaine Bagley stated that he only recently received a notice in the mail, apparently the tax records held a former address. Mr. Bagley has contacted the Treasurer's Office to update the record. He added that he wants more details about the project. At this point, he doesn't feel he has enough information to be in favor or against the project. Mr. Vandenbroeck of Apex Clean Energy, advised that his company held a community meeting and sent notices to those in the community. He stated that the project and facility will have a low economic impact. Mr. Richard "Dicky" Harris, Sr., the property owner, spoke stating he has owned the property for forty years and he does not intend to cause any harm to the County or the community. He requested the Board's approval of the application.

Supervisor Zava made motion, seconded by Supervisor Pennington and unanimously approved, to exit public hearing regarding CUP-4-21 Conditional Use Permit for Dogwood Lane Solar and receive public comment on the proposed solar siting agreement with Dogwood Lane Solar, LLC.

Supervisor Hoover made motion, seconded by Supervisor Hankins and unanimously approved, to approve CUP-4-21 Conditional Use Permit for the Dogwood Lane Solar project, adding a condition requiring that any work should stop for the duration of any funeral service at the nearby funeral establishment.

Supervisor Hoover made motion, seconded by Supervisor Hankins and unanimously approved, to approve the siting agreement for the Dogwood Lane Solar project.

Assistant Superintendent and Finance Director James Abernathy presented the monthly school board report. He advised that school will be starting in the next week and they are almost fully-staffed. They have about thirty-five new personnel for the upcoming school year. Mr. Abernathy noted that they are about ninety percent finished with the new HVAC systems at the elementary schools. He added that they have spent \$3.6 million thus far and the remaining \$826,000 will come from COVID recovery funds that require a dollar-for-dollar match. They will use carryover funds and ESSER III funds for their portion. Supervisor Edmonds inquired on how they intend to keep those returning to school safe as the pandemic is still ongoing. Mr. Abernathy replied that they still have disinfecting supplies on hand and plan to continue disinfecting frequently in all schools. They also have iWave air filters installed in all ventilation units at the schools and on all buses. Administrative Services Coordinator Stacey Newton advised that the school system had been awarded a security grant. She noted that school staff have been working with local sheriff's deputies and have conducted a walk-through in all

buildings to create digital mapping aids. Schools are now using an electronic access key system and metal detectors have been installed at the entrances of the middle and high schools.

Mr. Kevin Smith provided the monthly VDOT report. Mr. Smith advised that the pipe replacement on Oral Oaks Road near the County's solid waste convenience center was completed. They coordinated with the landfill the day of the replacement. Mr. Smith noted that rumble strips would be added to Routes 40 and 49 in the coming weeks. He advised that mowing on primary roads would begin at the end of the month. Mr. Smith reported that all construction projects scheduled for 2022 had been completed. They will begin working on planned projects for Renrut Road, Epps Road and Chaffin Road in 2023.

Administrator Gee reminded the Board of their discussion regarding the Circuit Court Clerk certifying the electronic record of Board of Supervisors meetings as the official record for the County. She added that an official vote was requested to move forward with the electronic records. The Administration Office will still retain paper records.

Supervisor Pennington made motion, seconded by Supervisor Bacon, and unanimously approved, to moving forward with the Circuit Court Clerk certifying the electronic record of Board of Supervisors meetings as the official record for the County.

Administrator Gee requested the following FY2021-22 carryover funds be transferred to FY2022-23 for Emergency Services:

Victoria Fire & Rescue:	\$203,607.39
Kenbridge Fire:	\$192.42
Radio System (Meridian):	\$84,500.02

Supervisor Pennington made motion, seconded by Supervisor Bacon, and unanimously approved, to transfer the FY2021-22 carryover funds to FY2022-23 for Emergency Services, as follows, Victoria Fire & Rescue: \$203,607.39, Kenbridge Fire: \$192.42, and Radio System (Meridian): \$84,500.02.

Administrator Gee requested that the Board vote to create an escrow fund to be used for third-party expenses related to all solar projects during the CUP process from the application to completion.

Supervisor Pennington made motion, seconded by Supervisor Hankins, and unanimously approved, to create an escrow fund to be used for third-party expenses related to all solar projects during the CUP process from the application to completion.

Administrator Gee requested approval and appropriation of several DCJS Grants; \$1,968 for Sheriff's Office LLE Block Grant, Continuation Grant of \$64,833 for Kenbridge Elementary SRO (School Resource Officer), and New SRO Grant of \$64,833 for LMS SRO placement.

Supervisor Pennington made motion, seconded by Supervisor Bacon, and unanimously approved, to increase the budget and appropriate the following DCJS Grants; \$1,968 for Sheriff's Office LLE Block Grant, Continuation Grant of \$64,833 for Kenbridge Elementary SRO (School Resource Officer), and New SRO Grant of \$64,833 for LMS SRO placement.

Administrator Gee advised that the Social Services office requested the following items be declared surplus and transferred to the noted office or department.

Animal Control: 1- Office Desk, 3- File Cabinets, 1- box of 6/part divider file folders, 2- Blue Side Chairs Lunenburg Circuit Court:

2- Office Desks, 3- File Cabinets, 3- Boxes of 6/part file folders

Amelia DSS: 2- Office Desk, 3- Book Cases, 3- File Cabinets, 4- Green Office Chairs, 2-small tables, 1-Desk with Hutch, 1- Rolling File Cabinet

Lunenburg Health Department: 12- File Cabinets, 1- Two-Drawer File Cabinet, 1- Rolling File Cabinet, 1- . Bookcase

Lunenburg County Administration:

1 - 4/Drawer Lateral File Cabinet

Lunenburg County School Board: 2003 Ford Crown Victoria, VIN# 5018

Supervisor Bacon made motion, seconded by Supervisor Edmonds, and unanimously approved, to declare the items listed above as surplus for the Department of Social Services and transfer them to the noted office or department.

Supervisor Hoover shared a letter of support to the Virginia State Police from the Goochland County Fire-Rescue Chief requesting to reinstate Med-Flight services back to 24 hours as soon as possible. Med-Flight recently made the decision to reduce service hours eliminating the hours between midnight and 8 a.m. due to pilot shortages. Supervisor Hoover requested that the Board consider sending a similar letter of support as small localities are dependent upon their assistance.

Supervisor Hoover made motion, seconded by Supervisor Bacon, and unanimously approved, to authorize Administrator Gee to sign and forward a letter supporting the reinstatement of Med-Flight services to 24 hours per day.

Mr. David Denny, Executive Director of Virginia's Growth Alliance, spoke before the Board to provide an overview of his first year with the organization. He advised that the organization has been designated as a LLC, which allows them to obtain private sector funds in addition to public sector. He added that they are also applying for non-profit status. This process takes about six to eight months. Mr. Denny stated that he has worked with Economic Development Director Taylor Newton to bring several prospects to look at Lunenburg properties. He added that they are trying to find an additional three acres to add to the Lunenburg Commerce Centre. The additional acreage would allow the location to be considered for additional funding resources. Mr. Denny thanked the Board for their time and support.

Economic Development Director Taylor Newton shared an application request for a Fireworks Permit. Mr. Robert and Anne Schmidt, clients of Waverly Estate event venue, have requested a permit for a private wedding on Saturday, August 27th. Fantastic Fireworks, a federally-licensed fireworks company, have provided permission from the land owners, proper license & certification documentation and proof of insurance information. Ms. Newton explained that the company's insurance provider requires a fire tanker to be on site during the display. She noted that staff recommend approval of the permit with the condition that local EMS services, required by insurance, are paid for their time and equipment.

Supervisor Hoover made motion, seconded by Supervisor Bacon, and unanimously approved, to approve the request from Fantastic Fireworks for a permit displaying fireworks at Waverly Estate on August 27th, with the condition that local EMS Services on site for the event be compensated accordingly.

Economic Development Director Taylor Newton shared her monthly report. She noted that the 911 fiber lines connecting the Town of Victoria and the Courthouse Complex have been installed. The next step is to hook the equipment at designated locations into the fiber connection. Ms. Newton notified the Board that the CRC will be hosting FOIA training on September 16th in Farmville for anyone wishing to attend. Also, Ms. Newton is scheduled to sit for her Zoning Administrator Certification Exam on September 11th.

Administrator Gee provided her monthly report. She advised that the Solid Waste Committee and Citizens Advisory Board had recently met. They discussed disposal of tires and potential recycling options. The

committee recommends a one-day event at the landfill to accept up to four passenger tires at no charge to county residents on November 12th. Administrator Gee advised that Meridian Waste engineering firm's soil testing at the Animal Shelter location is complete; some of the samples were acceptable and some were not. She advised that they are interested in a lease or purchase of property option coming in the next few months. Administrator Gee noted that the Public Safety Committee would need to meet soon and designate recipients of the annual community donations from Meridian Waste totaling \$50,000. She shared an article from a local newspaper regarding the de-funding of community partner Madeline's House. She said that the County's appropriation to Madeline's House will be held until a final determination is made or more information is available.

Supervisor Hankins made motion, seconded by Supervisor Edmonds, and unanimously approved, to create and present a Resolution of Retirement to Mr. Richard "Dicky" Harris, Sr. for his service to the county as the Town of Kenbridge Mayor and Kenbridge Fire Chief at the September meeting.

Supervisor Hoover made motion, seconded by Supervisor Bacon and unanimously approved, to adjourn.

Tracy M. Gee, Clerk County Administrator Charles R. Slayton, Chairman Board of Supervisors

BOARD OF SUPERVISORS

Charles R. Slayton, CHAIRMAN **Election District 4**

Frank W. Bacon, VICE-CHAIRMAN **Election District 3**

T. Wayne Hoover **Election District 1**

Mike Hankins **Election District 2**

Edward Pennington **Election District 5**

Alvester L. Edmonds **Election District 6**

Robert G. Zava Election District August 31, 2022



Lunenburg County Administration 11413 Courthouse Road Lunenburg, VA 23952

> Tracy M. Gee **County Administrator**

Telephone: (434) 696-2142 Facsimile: (434) 696-1798

Lunenburg County Board of Supervisors 11413 Courthouse Road Lunenburg, VA 23952

Honorable County Supervisors:

The following warrants, including accounting for all voided checks are listed according to Code of Virginia § 15.2-1243 and § 15.2-1244 requiring your approval:

August 2022:

Payroll: Direct Deposit	\$ 164,563.04
Payroll Check #2011	\$ 1,025.05
Payroll Taxes Federal:	\$ 53,972.02
Payroll Taxes State:	\$ 9,692.20
Payroll VRS payment:	\$ 36,185.88
Payroll ICMA-RC payment:	\$ 1,554.84
Payroll Health Savings Deposits:	\$ 3,830.95
Accounts Payable: #81340-81517	\$ 314,470.36
Total:	\$ 585,294.34

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Sincerely,

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Tracy M. Gee **County Administrator**

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Charles R. Sley ngdee COUNTY

I HEREBY APPROVE THIS REGISTER FOR PAYMENT WITH EXCEPTIONS LISTED BELOW OR PREVIOUSLY DOCUMENTED. THE TOTAL 203,216.63- ZQUALS THE WEEKLY LOG SHEET TOTALS AS ADJUSTED.

8-21-22

PAGE

DEPT TOTALS=	2 R2 HALF TOTALS=	RE2017 1 RE HALF TOTALS=	ΡT	2 R2 HALF TOTALS=	RE2016 1 RE HALF TOTALS=	ΡT	2 R2 HALF TOTALS=	RE2015 1 RE HALF TOTALS=	DEPT TOTALS=	2 R2 HALF TOTALS=	RE2014 1 RE HALF TOTALS=	DEPT TOTALS=	2 R2 HALF TOTALS=	RE2013 1 RE HALF TOTALS=	DEPT TOTALS=	2 R2 HALF TOTALS=	RE2012 1 RE HALF TOTALS=	DEPT TOTALS=	HALF TOTALS=	/02/2 9:56: PT
3287099.38	1643267.95 1643267.95	1643831.43 1643831.43	3269514.14	1630250.23 1630250.23	1639263.91 1639263.91	3257040.36	1624504.36 1624504.36	1632536.00 1632536.00	3238981.30	1617319.15 1617319.15	1621662.15 1621662.15	3231686.52	1615710.67 1615710.67	1615975.85 1615975.85	3204766.58	1604714.92 1604714.92	1600051.66 1600051.66	3179786.27	3179786.27	TAXES
																				PPTRA
9011.97-	5281.83- 5281.83-	3730.14- 3730.14-	11898.33-	6474.81- 6474.81-	5423.52- 5423.52-	8960.37-	4791.69- 4791.69-	4168.68- 4168.68-	11577.56-	6507.71- 6507.71-	5069.85- 5069.85-	16552.21-	8899.41- 8899.41-	7652.80- 7652.80-	10688.25-	7011.79- 7011.79-	3676.46- 3676.46-	3703.76-	3703.76- 3703.76-	EASURER
3278087.41	1637986.12 1637986.12	1640101.29 1640101.29	3257615.81	1623775.42 1623775.42	1633840.39 1633840.39	3248079.99	1619712.67 1619712.67	1628367.32 1628367.32	3227403.74	1610811.44 1610811.44	1616592.30 1616592.30	3215134.31	1606811.26 1606811.26	1608323.05 1608323.05	3194078.33	1597703.13 1597703.13	1596375.20 1596375.20	3176082.51	3176050.11 32.40 3176082.51	COLLECTIO NET TAX
3260046.32-	1634419.07- 1634419.07-	1625627.25- 1625627.25-	3236859.66-	1619743.48- 1619743.48-	1617116.18- 1617116.18-	3231126.86-	1616106.01- 1616106.01-	1615020.85- 1615020.85-	3211686.28-	1608439.87- 1608439.87-	1603246.41- 1603246.41-	3196510.12-	1604056.84- 1604056.84-	1592453.28- 1592453.28-	3182101.58-	1595942.63- 1595942.63-	1586158.95- 1586158.95-	3129143.70-	3129111.30- 32.40- 3129143.70-	RATE IRU 8
14625.47-	1852.30- 1852.30-	12773.17- 12773.17-	17760.61-	2534.17- 2534.17-	15226.44- 15226.44-	14039.14-	2122.45- 2122.45-	11916.69- 11916.69-	13522.96-	1274.32- 1274.32-	12248.64- 12248.64-	16429.69-	1657.17- 1657.17-	14772.52- 14772.52-	9810:20-	664.60- 664.60-	9145.60- 9145.60-	44417.73-	44417.73- 44417.73-	REPORT- OTHER ADJS
3274671.79-	1636271.37- 1636271.37-	1638400.42- 1638400.42-	3254620.27-	1622277.65- 1622277.65-	1632342.62- 1632342.62-	3245166.00-	1618228.46- 1618228.46-	1626937.54- 1626937.54-	3225209.24-	1609714.19- 1609714.19-	1615495.05- 1615495.05-	3212939.81-	1605714.01- 1605714.01-	1607225.80- 1607225.80-	3191911.78-	1596607.23- 1596607.23-	1595304.55- 1595304.55-	3173561.43-	3173529.03- 32.40- 3173561.43-	NET PAYMENTS
3415.62	1714.75 1714.75	1700.87 1700.87	2995.54	1497.77 1497.77	1497.77 1497.77	2913.99	1484.21 1484.21	1429.78 1429.78	2194.50	1097.25 1097.25	1097.25	2194.50	1097.25 1097.25	1097.25 1097.25	2166.55	1095.90	1070.65 1070.65	2521.08	2521.08 2521.08	NET A/R
99.90	06.66 06.66	99.90	99.91	99.91 99.91	99.91 99.91	99.91	99.91 99.91	99.91 99.91	99.93	99.93 99.93	99.93 99.93	99.93	99.93 99.93	99.93 99.93	99.93	99.93 99.93	99.93 99.93	99.92	100.00 99.92	PAGE 1 TR712 %COLLECTED

COMP TOTALS=	RE TOTALS =	PT	Γ.	RE2022 1 RE HALF TOTALS=	PT	2 R2 HALF TOTALS=	RE2021 1 RE HALF TOTALS=	DEPT TOTALS=	2 R2 HALF TOTALS=	RE2020 1 RE HALF TOTALS=	DEPT TOTALS=	2 R2 HALF TOTALS=	RE2019 1 RE HALF TOTALS=	Н	2 R2 HALF TOTALS=	RE2018 1 RE HALF TOTALS=	9/02/2022 9:56:13 DEPT H CLS
40352282.53	40352282.53	3585408.7	792704.3 792704.3	1792704.36 1792704.36	59	1773150.70 1773150.70	1786407.56 1786407.56	3530059.46	1762276.34 1762276.34	1767783.12 1767783.12	3508629.58	1748764.37 1748764.37	1759865.21 1759865.21	3499751.96	1746313.47 1746313.47	1753438.49 1753438.49	TAXES
																	PPTRA
101074.37-	101074.37-	3041.36-	1920.17- 1920.17-	1121.19- 1121.19-	2935.17-	1457.39- 1457.39-	1477.78- 1477.78-	4923.41-	2928.67- 2928.67-	1994.74- 1994.74-	6369.08-	3938.46- 3938.46-	2430.62- 2430.62-	11412.90-	6695.08- 6695.08-	4717.82- 4717.82-	- TREASURER ABATEMENTS
40251208.16	40251208.16	3582367.36	1790784.19 1790784.19	1791583.17 1791583.17	3556623.09	1771693.31 1771693.31	1784929.78 1784929.78	3525136.05	1759347.67 1759347.67	1765788.38 1765788.38	3502260.50	1744825.91 1744825.91	1757434.59 1757434.59	3488339.06	1739618.39 1739618.39	1748720.67 1748720.67	TAX COLLECTION RATE NET TAX THRU P
38271624.05-	38271624.05-	1905267.50-	204695.78- 204695.78-	1700571.72- 1700571.72-	3484322.22-	1738038.75- 1738038.75-	1746283.47- 1746283.47-	3483642.65-	1743818.94- 1743818.94-	1739823.71- 1739823.71-	3479029.50-	1737310.87- 1737310.87-	1741718.63- 1741718.63-	3471887.66-	1734842.12- 1734842.12-	1737045.54- 1737045.54-	N RATE SCHEDULE THRU 8/31/2022 PAYMENTS
214327.08-	214327.08-	17846.05-	3772.58- 3772.58-	14073.47- 14073.47-	19088.43-	4270.20- 4270.20-	14818.23- 14818.23-	19865.63-	2928.23- 2928.23-	16937.40- 16937.40-	14523.64-	2590.88- 2590.88-	11932.76- 11932.76-	12397.53-	2737.57- 2737.57-	9659.96- 9659.96-	REPORT- OTHER ADJS
38485951.13-	38485951.13-	1923113.55-	208468.36- 208468.36-	1714645.19- 1714645.19-	3503410.65-	1742308.95- 1742308.95-	1761101.70- 1761101.70-	3503508.28-	1746747.17- 1746747.17-	1756761.11- 1756761.11-	3493553.14-	1739901.75- 1739901.75-	1753651.39- 1753651.39-	3484285.19-	1737579.69- 1737579.69-	1746705.50- 1746705.50-	NET PAYMENTS
1765257.03	1765257.03	1659253.81	1582315.83 1582315.83	76937.98 76937.98	53212.44	29384.36 29384.36	23828.08 23828.08	21627.77	12600.50 12600.50	9027.27 9027.27	8707.36	4924.16 4924.16	3783.20 3783.20	4053.87	2038.70 2038.70	2015.17 2015.17	NET A/R
95.61	95.61	53.68	11.64 11.64	95.71 95.71	98.50	98.34 98.34	98.67 98.67	99.39	99.28 99.28	99.49 99.49	99.75	99.72 99.72	99.78 99.78	99.88	99.88 99.88	99.88 88.66	PAGE 2 TR712 %COLLECTED

PP2020 1 MH 1 MR 1 MT	DEPT TOTALS=	LF TOTA	ALXCPMM	T TO	2 H2 2 P2 2 R2 2 T2 2 T2 2 X2 HALF TOTALS=	PP2018 1 MH 1 MR 1 PP 1 VL 1 VL 1 XX HALF TOTALS=	EPT TOTA	2 H2 2 P2 2 R2 2 T2 2 T2 2 X2 HALF TOTALS=	PP2017 1 MH 1 MR 1 PP 1 VL 1 VL 1 VL 1 XX HALF TOTALS=	
11631.06 49932.66 162973.48	4386196.72	2 9 6 9 6 9 6 6 6 6 6 6 6 6 6 6 6 6 6	1713.1 1713.1 78062.3 2145.0 5145.0 272.0	3970807.97	11558.64 162085.14 167475.05 167475.30 1844287.73	11571.39 44496.95 1628836.17 248720.00 248720.00 2126520.24	5415.1	12726.96 1595034.45 42408.50 163971.52 1814600.28	12872.18 42872.18 171927.14 1611275.54 241840.00 2080814.82	TAXES
	1050584.88-	521679.01- 521679.01-	528905.87- 528905.87-	1047640.27-	522432.69- 522432.69-	525207.58- 525207.58-	1056549.37-	527045.86-	529503.51- 529503.51-	PPTRA
36.29- 418.45- 4636.09-	276373.88-	107672.36- 107672.69- 1012.69- 12207.49- 12207.49- 120172.10- 120172.12-	-1805782 -107500	135803.81-	52562.80- 3383.41- 6025.61- 62440.04-	3384.97 52805.61 10680.00 73363.77	0.5	130.34- 33568.45- 116.55- 33860.78-	261.44- 77.78- 116.55- 41603.97- 7160.00- 49219.74-	- TREASURER ABATEMENTS
11594.77 49514.21 158337.39	3059237.96	11625-54 44871-77 153877-71 1371073-50	11650.82 194652.33 1180575.23 236805.08 383.25 1688164.46	2787363.89	1045089.65 40890.64 161449.69 1259415.00	11486.42 41113.54 185975.52 1050822.52 238040.00 238040.00 511.35 1527948.89	2755785.21	1034420.14 42363.06 163854.97 1253693.64	12610.74 142363.33 171810.59 1040168.06 2340168.00 23458.85 1502091.57	TAX COLLECTION
11241.08- 49244.50- 156262.96-	2975717.33-	1 11415.36- 1 427211.31- 142170.030- 1 43170.03- 1 334350.45-	11352.96- 183988.56- 11523297.52- 2319406.199- 2319406.199- 1641366.88-	2722333.19-	1028851.85- 140332.60- 145973.260- 145973.260- 125973.25- 1226926.24-	11160.56- 140812.05- 178753.51- 1030026.19- 234143.29- 511.35- 1495406.95-	2691217.32-	1014443.27- 1014443.27- 1575312.990- 1575312.98- 1226936.66-	12117.43- 163542.44- 1015142.42- 2305142.42- 2305143.48- 458.85- 1464280.66-	N RATE SCHEDULE ] THRU 8/31/2022 PAYMENTS
94.84- 41.71- 456.17-	8455.75-	1056.16- 1056.26-	104.75- 26.49- 6518.96- 688.96- 7388.49-	9305.50-	1185.74- 1206.54-	139.12- 77.94- 7009.73- 809.16- 8098.96-	10398.76-	199.51- 454.54- 9.60- 663.65-	245.29- 156.89- 8187.24- 936.52- 9735.11-	REPORT- OTHER ADJS
$\rightarrow \infty \omega$	2984173.08-	111426.46- 1138267.47- 142170.50- 143170.03- 383.25- 1335417.71-	11457.71- 62015.05- 183347.53- 1158925.15- 232626.68- 1648755.37-	2731638.69-	1030037.59- 145332.60- 145332.60- 145332.60- 145332.78-			1014897.81- 1014897.81- 152322.50- 152322.50- 152322.58- 1227600.31-	12362.72- 142363.33- 163751.59- 231750.028- 231750.028- 458.85- 1474015.77-	NET PAYMENTS
18.0 18.2		199.08 22047.76 2701.27 10707.68 35655.79	193.11 12677.28 10707.70 21652.68 24178.32 39409.09	55725.20	195.67 15052.06 15476.45 15476.45 31282.22	186.74 223.55 7159.00 13786.14 3087.55 24442.98	54169.13		248.02 16838.78 2930.00 28075.80	NET A/R
7.7 9.5	97.55	98.29 98.10 93.09 97.40	7088458 6027488	98.00	98.559 98.559 90.64 97.52	100.00 98.40 98.457 98.467	8.0	706987		PAGE 1 TR712 %COLLECTED

COMP TOTALS=	2 H2 2 P2 2 P2 2 P2 2 R2 2 R2 2 X2 1 P2 1 P2 1 P2 2 X2 2 X2 2 X2 2 X2 2 X2 2 X2 2 X2 2	ALXCPANAL	DEPT TOTALS=	2 P2. 2 P2. 2 R2 2 T2 2 T2 2 X2 HALF TOTALS=	ALXCHARA	EPT TOTA	441. 44. 44. 44. 44. 44. 44. 44.	ALXVP	9/02/202 9:58:43 EPT H
25946567.27	11940.56 2944.57 2097738.58 143729.64 76029.64 2343403.34 4908785.25 25946567.27	19441.8 1940.7 2945.7 7836.4 1880.0 5381.9	4568876.39	1902125.05 49449.06 180933.59 2144231.68	4671 4671 46556 46556 4645 4645 4645 4645 4645 4	4	1748453.22 1748453.22 126685.04 1937024.79	F004	TAXES
6391355.91-	552797.92- 552797.92- 1105641.77- 6391355.91-	552843.85-	1075647.00-	534613.19- 534613.19-	541033.81- 541033.81-	1055292.62-	524651.01- 524651.01-	530641.61- 530641.61-	PPTRA
823132.25-	22.23- 36059.14- 4433.55- 7213.55- 47789.65- 96222.19- 823132.25-	22.23- 4433.523- 35027.03- 7675.00- 48432.550- 48432.54-	97416.70-	27499.57- 1849.02- 10988.95- 38691.63-		134235.15-	43621.60- 473.17- 4636.08- 48767.14-	48408.18- 18025.00- 13944.00- 85468.01-	- TREASURER ABATEMENTS
18732079.11	11918.33 1508881.52 52884.31 139296.09 1742815.77 3706921.29 18732079.11	29441.80 11918.53 1392884.55 1509965.58 220205.00 1964105.52	3395812.69	1340012.84 49264.97 169944.64 1570926.86	11652.11 183237.09 1362589.00 2179990.00 1824885.83	3026958.07	11594.57 180180.61 120399.25 122049.25 1363606.64	1200716.81 242805.00 1663351.43	TAX COLLECTION NET TAX
16493280.33-	2086.74- 1612807.46- 23763.76- 193135.56- 1909018.65- 16493280.33-	21781.47 10284.57 130755.28 130755.28 1307755.28 185447.35 185447.35 185447.35 185447.35 185447.35 185447.35 1715883.09	3243572.06-	1280423.49- 1280423.49- 148985.89- 1500362.67-	10837.71- 168972.41- 1309901.37- 210337.61- 52.50- 1743209.39-	2951421.78-	11290.70- 149117.67- 116820.81- 383.25- 1328199.76-	1168961.65- 237128.58- 383.25- 1623222.02-	I RATE SCHEDULE HRU 8/31/2022 PAYMENTS
80630.95-	62.80- 3910.89- 4002.68- 12653.52- 80630.95-	144.64- 28.99- 399.72- 7663.41- 414.08- 8650.84-	852.7	2105.45- 1111.48 1085.94-	414.38- 9139.23- 12476.16- 1672.79- 23766.79-	14964.69-	4315.55- 415.11- 12.15- 12.15- 4397.50-	9671.57- 302.90- 10567.19-	REPORT- OTHER ADJS
16573911.28-	2149.54- 2907.06- 3126.55- 23763.76- 197138.24- 1921672.17- 1921672.17-	217781 510429 5120429 311153 60 85861 24536 24533 24533 297 297 207 207 207 207 207 207 207 207 207 20	268424.79	1282528.94- 1282528.94- 158009.89- 15904.89- 52.50- 1501448.61-	0407008	66386.	11319.25- 1154902.44- 149159.36- 116832.96- 1332597.26-	1178633.22- 237431.48- 383.25- 1633789.21-	NET PAYMENTS
2158167.83	976 134369 14975 11553 154567 154567 178524 215816	7660.3 1489.3 8141.3 94529.6 344529.6 34343.5 7003.5 7003.5	7387.9	57483.90 57483.90 11255.08 11239.88 69478.25	9 440 6 60440	0571.6	ω - ∞0 ω	22083.59 5373.52 29562.22	NET A/R
88.48	000000 W 00 4	80404C48C	6.2	10095.71 993.271 95.00 95.58	0077000 0000000	8.0	705977	8.16 7.79 0.00 8.22	PAGE 2 TR712 %COLLECTED

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Airport Cash Balance Airport Cash Balance Economic Development Cash Balance School Cash Balance School Food Cash Balance VPA Cash Balance CARES Act Cash Balance Fire/Rescue Cash Balance Voting Machine Cash Balance Capital Outlay Cash Balance School Construction Cash Balance School Construction Cash Balance School Service Cash Balance School Construction Cash Balance Special Welfare Cash Balance Special Balance Commonwealth Current Credit Accoun ** Cash Balances **	Cash Balances ** eral Fund Cash Bala ssessment Fund Cash Construction Cash Construction Cash dfill Sites Cash Balan Library Cash Balan et Forfeiture Cash 1 Cash Balance	** Tr ** Tr ** As Cash i Petty Benchm Benchm Benchm Benchm Benchm Benchm Benchm Benchm Benchm Benchm Benchm Benchm	*GL070* ** Treasurer Accountability * ACCOUNT DESCRIPTION
34,484 34,484 53,753.46 53,208.48 53,208.48 53,208.48 304,416.96 304,416.96 304,416.96 22,991.18 27,902.67 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 12,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00 14,450.00	11,402,298.15- 655,146.50- 428,578.72- 24,511.34- 222,086.53-	2,000.00 12,564,629.53 1,2564,629.53 1,409,644.22 419,543.92 15,084,874.88 15,084,874.88	** LUNENBURG C BALANCE 5/30/2 PREVIOUS
, 492.5 , 492.5 , 492.6 , 474.4 , 474.4 , 474.4 , 474.4 , 474.3 , 426.3	332,468.5 25,742.2 2,200.7 9,680.3	DEBIT  4,346,439.80 50.50 53,705.39 4,401,701.79 4,401,701.79	
6,366.68 93,705.39 93,705.39 93,705.39 93,705.39 7,474.29 11,499.44 1,499.44 1,499.44 1,506.10 7,320.30	,077,918.70 15,587.94 16,723.54	CREDIT  4,546,666.30- 2,243.53- 4,551,898.00- 4,551,807.83-	
10,0274.30 10,0274.30 53,253.46 53,249.31 473,249.31 314,120.71 22,991.18 22,991.18 42,450.00 56,819.14 14,934,768.84 14,934,768.84 14,934,768.84 10,027 10,027 10,027 10,027 10,027 10,027 10,027 10,027 10,027 10,027 10,027 10,027 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207 11,207	1,147,748.34 74,033.76 644,992.23 426,377.97 11,521.17 229,129.69	BALANCE 2,000.00 12,364,400.00 12,364,403.00 1,223,216.23 409,694.72 473,249.31 14,934,768.84 14,934,768.84	NDIN

TOTAL TOTAL TOTAL

EXPENDE CURRENT FUND

BALANCE

PAGE TIME 14:08

35.36	99,009.79		180,990.21	15,537.44	280,000.00	280,000.00	FUND TOTAL	
.16- 52.94- 100.00	284.21- 3,706.00- 103,000.00		170,284.21 10,706.00 .00	15,537.44 .00 .00	170,000.00 7,000.00 103,000.00	170,000.00 7,000.00 103,000.00	** Solid Waste Mgmt ** ** Public Works ** ** Transfers In **	12020 24030 41050
							35 ** S/W Mgmt Revenue **	FUND #-135
100.00	25,000.00		.00	.00	25,000.00	25,000.00	FUND TOTAL	
100.00	25,000.00		.00	.00	25,000.00	25,000.00 .	Reassessment Revenue	13030
							FUND #-132 ** Reassessment Revenue **	PUND #-132
2.73	323, 323.93		11,480,996.07	2,022,968.65	11,804,320.00	11,737,702.00	FUND TOTAL	
100.00	240,900.00 761,884.00		.00	.00	761,884.00	761,884.00	** Use of Fund Balance **	49999
103.47	137,101.60		4,601.60-	.00	132,500.00	132,500.00		33010
43.74-	29,746.95-		97,740.95	.00	48,000.00	48,000.00	** Fire and Rescue Services **	24020
6.63	19,437.33		273,509.67	24,518.76	292,947.00	232,329.00	** Clerk of Circuit Court **	23070
12.55-	7,104.00-		63,704.00	63,414.00	56,600.00	56,600.00	** Registrar **	23060
6.34	6,272.86		92,629.14	8,216.52	100 053 00	109 053 00	** Commissioner of Revenue ** ** Treasurer **	23030
7.38	59,915.67		751,607.33	70,001.02	811,523.00	811,523.00	** Sheriff **	23020
25.37	25,429.47- 74,606.06		219,384.94	22,389.34	293,991.00	293,991.00	** Commonwealth's Attorney **	23010
-	47,231.08-		84,561.08	102.46-	37,330.00	31,330.00	** Miscellaneous Revenue **	18990
-	4,818.76-		4,818.76	.00	.00	.00	** Refunds **	18030
10.35	367.56 48.03		3,182.44 951.97	62.54	1,000.00	1,000.00	** Charges Commonwealth Attorney *	16020
	233.00-		31,733.00	6,183.67	31,500.00	31,500.00	** Revenue From Use of Property **	16010
57.19	22,878.51		17,121.49	595.91-	40,000.00	40,000.00	** Revenue From Use of Money **	15010
32.27	340.24		659.76	115.96	1,000.00	1,000.00	** Processing Fees **	14040
20.28	102,447.41		402,552.59	2 750 76	39 000.00	39,000.00	** Fines & Forfeitures **	14010
15.08-	4,584.99-		34,984.99	4,469.61	30,400.00	30,400.00	** Permits & Other Licenses **	13030
	1,887.00-		4,387.00	305.00	2,500.00	2,500.00	** Animal Fines & Kennel Fees **	13020
34 60-	1.730.00-		6,730.00	300.00	5,000.00	5,000.00		13010
11.09-	2,219.51-		22,219.51	1,528.18	20,000.00	20,000.00	** Consumer Utility Taxes ** ** Taxes on Recordation & Wills **	12020
27.20-	108,812.40-		508,812.40	46,923.61	400,000.00	400,000.00	** Local Sales & Use Taxes **	12010
9.47-	9.475.10-		109,475.10	18,486.27	100,000.00	100,000.00	** Penalties & Interest **	11060
22.71-	25.437.46-		105,437.46	21,088.83	80,000.00	80,000.00	** Merchant's Capital (MR) **	11050
23.03-	568,933.68-		3,038,933.68	820,853.49	2,470,000.00	2,470,000.00	** Machinery & Tools **	11030
2.95	7,682.69		252,317.31	44,751.88	260,000.00	260,000.00	** Public Service **	11020
.5.79-	200,207.80-		3,652,207.80	748,650.38	3,452,000.00	3,452,000.00	** RE Taxes **	11011
							FUND #-100 ** General Fund Revenue **	FUND #-10(
								1 1 1 1
% UNCOLLECTED	BALANCE UNCC		Y-T-D AMOUNT	CURRENT	APPR. AMOUNT	BUDGET	DESCRIPTION	ACCT#
	14:08	TIME			REVENUE SUMMARY /2021 - 6/30/2022	REVENUE 7/01/2021 -		
-	1001							

FUND TOTAL	24090 ** Tobacco Grants ** 41050 ** Transfers In **	FUND #-226 ** Economic Dev Grants Fund Rev **	FUND TOTAL	18990 ** Local Revenue **	FUND #-225 ** Econ Dev Revenue **	FUND TOTAL	15020 ** Revenue from Use of Property ** 18990 ** Miscellaneous Revenue ** 24090 ** Airport Grant ** 41050 ** Transfers In **	FUND #-221 ** Airport Fund Revenue **	FUND TOTAL	22013 ** Communications Tax ** 41050 ** Transfers In **	FUND #-215 ** E911 Fund Revenue **	FUND TOTAL	15010 ** Interest ** 24010 ** Asset Forfeiture - State **	FUND #-214 ** Asset Forfeiture Revenue **	FUND TOTAL	16010 ** Court Costs **	FUND #-213 ** Law Library Revenue **	FUND TOTAL	41020 ** Sites Sale Revenue ** 41050 ** Transfers In **	FUND #-137 ** Landfill Sites Revenue **	ACCT# DESCRIPTION	9/02/2022 *GL060AA*
403,000.00	362,700.00 40,300.00		.00	.00		49,500.00	12,000.00 3,000.00 25,000.00 9,500.00		392,500.00	290,000.00 102,500.00		.00	.00		1,000.00	1,000.00		432,000.00	.00		BUDGET AMOUNT	LUNENBURG COUNTY REVENUE SUMM 7/01/2021 - 6
403,000.00	362,700.00 40,300.00		.00	.00		49,500.00	12,000.00 3,000.00 25,000.00 9,500.00		392,500.00	290,000.00 102,500.00		.00	.00		1,000.00	1,000.00		432,000.00	.00		APPR. AMOUNT	REVENUE SUMMARY //2021 - 6/30/2022
.00	.00		.00	.00		6,366.68	6,366.68 .00 .00 .00		16,723.54	16,723.54 .00		697.36	1.36 696.00		65.10	65.10		.00	.00		CURRENT AMOUNT	
491,155.68	157,661.67 333,494.01		. 4,953.46	4,953.46		39,614.66	20,032.29 1,500.00 8,582.37 9,500.00		169,699.10	169,699.10 .00		3,936.68	15.44 3,921.24		616.50	616.50		28.24	28.24		Y-T-D AMOUNT	
																						TIME
88,155.68- 21.87-	205,038.33 56.53 293,194.01- 727.52-		4,953.46- 100.00-	4,953.46- 100.00-		9,885.34 19.97	8,032.29- 66.93- 1,500.00 50.00 16,417.63 65.67 .00 .00		222,800.90 56.76	120,300.90 41.48 102,500.00 100.00		3,936.68- 100.00-	15.44- 100.00- 3,921.24- 100.00-		383.50 38.35	383.50 38.35		431,971.76 99.99	28.24- 100.00- 432,000.00 100.00		8 BALANCE UNCOLLECTED	14:08 PAGE 2

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40.18	1,233,252.77		1,835,677.23	118.29	3,068,930.00	3,068,930.00	FUND TOTAL	
100.00- 40.25	2,030.33- 1,235,283.10		2,030.33 1,833,646.90	, 18.29 .00	.00 3,068,930.00	.00	Interest on Checking ** CARES Act - Federal **	15010 33030
18.24	174,266.33		780,733.67	187,474.47	955,000.00	955,000.00	FUND TOTAL ) ** CARES Act Fund Revenue **	FUND #-280
100.00- 27.46 1.47-	1,188.33- 179,864.85 4,410.19-		1,188.33 475,135.15 304,410.19	.00 .00 187,474.47	.00 655,000.00 300,000.00	.00 655,000.00 300,000.00	** CSA - Local ** ** CSA - State ** ** Transfers In **	16110 24060 41050
21.50	316,768.12		1,156,231.88	116,753.24	1,473,000.00	1,473,000.00	FUND TOTAL 2 ** CSA Fund Revenue **	FUND #-262
100.00- 14.45 23.22 33.59	145.29- 72,272.11 184,171.65 60,469.65		145.29 427,727.89 608,828.35 119,530.35	.00 56,437.83 90,231.25 29,915.84-	.00 500,000.00 793,000.00 180,000.00	.00 500,000.00 793,000.00 180,000.00	** Charges for Welfare/Soc Serv ** ** Welfare & Social Serv-State ** ** Welfare & Social Serv - Fed ** ** Transfers In **	16110 24060 33010 41050
							) ** VPA Fund Revenue **	FUND #-260 **
100.00-	120,680.00- 100.00-		120,680.00	9,703.75	.00	.00	FUND TOTAL	
100.00-	120,680.00- 100.00-		120,680.00	9,703.75	.00	.00	** Education-State **	24020
							3 ** School Textbook Fund Revenue **	FUND #-253
100.00-	1,316,320.72- 100.00-		1,316,320.72	134,582.39	.00	00	FUND TOTAL	
100.00- 100.00- 100.00- 100.00-	325.22-100.00- 60,150.62-100.00- 21,993.88-100.00- 1,233,851.00-100.00-		325.22 60,150.62 21,993.88 1,233,851.00	58.55 9,859.94 2,004.28 122,659.62	.000		** Revenue from Use of Money ** ** Charges for Education ** School Food State School Food Federal	15010 16180 24100 33080
							2 ** School Food Fund Revenue **	FUND #-252
6.32	1,321,816.48		19,572,121.52	3,573,668.60	20,893,938.00	20,893,938.00	FUND TOTAL	
30.80 .57 3.84 25.68	68,066.59 83,383.63 78,294.37 1,092,071.89		152,870.41 14,299,978.37 1,958,977.63 3,160,295.11	75,585.12 1,457,972.03 322,087.06 1,718,024.39	220,937.00 14,383,362.00 2,037,272.00 4,252,367.00	220,937.00 14,383,362.00 2,037,272.00 4,252,367.00	** Charges for Education ** ** Education-State ** ** Education-Pederal ** ** Transfers In **	16180 24100 33080 41050
							) ** School Fund Revenue **	FUND #-250
% UNCOLLECTED	BALANCE UNCC		Y-T-D Amount	CURRENT AMOUNT	APPR. AMOUNT	BUDGET AMOUNT	DESCRIPTION	ACCT#
ω	PAGE 14:08	TIME			LUNENBURG COUNTY REVENUE SUMMARY 7/01/2021 - 6/30/2022	LUNENBURG C REVENUE 7/01/2021 -	*GL060AA*	9/02/2022

6,255.53- 100.00- 12.00- 100.00-	6,255.53 12.00	763.15	.00	.00	18990 ** Sheriff Fees ** 23020 ** Sheriff Fees-State **
					FUND #-715 ** Commonwealth Fund Revenue **
704.09- 100.00-	704.09	57.10	.00	.00	FUND TOTAL
704.09- 100.00-	704.09	. 57.10	.00	.00	15010 ** Revenue from Use of Money **
					FUND #-705 ** IDA Revenue **
60.00- 100.00-	60.00	.00	.00	.00	FUND TOTAL
60.00- 100.00-	60.00	.00	.00	.00	18030 ** Charges for Social Services **
					FUND #-701 ** Special Welfare Revenue **
2,998.8819-	1,580,998.88	71,499.44	1,578,000.00	1,578,000.00	FUND TOTAL
2,998.88- 2.14- .00 .00	142,998.88 1,438,000.00	71,499.44	140,000.00 1,438,000.00	140,000.00 1,438,000.00	33080 ** Education ** 41050 ** Transfers In **
					FUND #-420 ** Revenue Debt Service Fund **
558,529.72- 951.49-	617,229.72	.00	58,700.00	58,700.00	FUND TOTAL
617,229.34- 100.00- 58,699.62 99.99	617,229.34 .38	.00	.00 58,700.00	.00 58,700.00	41010 ** Bond Proceeds ** 41050 ** Transfers In **
					FUND #-320 ** Capital Outlay Revenue **
5,000.00 100.00	.00	00	5,000.00	5,000.00	FUND TOTAL
5,000.00 100.00	.00	.00	5,000.00	5,000.00	23060 Voting Machine Equip State Reimbur
					FUND #-319 ** Voting Machine Fund Revenue **
270.00- 33.75-	1,070.00	20.00	800.00	800.00	FUND TOTAL
270.00- 33.75-	1,070.00	20.00	800.00	800.00	18990 Project Lifesaver
					FUND #-317 ** Project Lifesaver Revenue **
37,500.00- 20.27-	222,500.00	.00	185,000.00	185,000.00	FUND TOTAL
37,500.00- 100.00- .00 .00	37,500.00 185,000.00	.00	.00	.00 185,000.00	18990 ** Miscéllaneous Revenue 316 ** 41050 ** Transfers In **
				*	FUND #-316 ** Revenue Emerg Services Capital**
BALANCE UNCOLLECTED	Y-T-D AMOUNT	CURF.ENT AMCUNT	APPR. AMOUNT	BUDGET AMOUNT	ACCT# DESCRIPTION
TIME 14:08 PACE 4			LUNENBURG COUNTY REVENUE SUMMARY 7/01/2021 - 6/30/2022	LUNENBURG CC REVENUE 7/01/2021 -	9/02/2022 *GL060AA*

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FINA	24000 ** Estimate 25000 ** State Ir FUN	ACCT# DESCRIPTION	9/02/2022 •••
FINAL TOTAL	** Estimated Taxes ** ** State Income Taxes ** FUND TOTAL		*GL060AA*
41,539,070.00 41	.00	BUDGET AMOUNT	LUNENBURG C REVENUE 7/01/2021 -
41,605,688.00	.00	APPR. AMOUNT	LUNENBURG COUNTY REVENUE SUMMARY 7/01/2021 - 6/30/2022
6,178,008.01	20,996.00 12.81 21,771.96	CURRENT AMOUNT	
39,714,755.40	83,942.00 48,227.56 138,437.09	Y-T-D AMOUNT	
			TIME
1,890,932.60 4.54	83,942.00- 100.00- 48,227.56- 100.00- 138,437.09- 100.00-	& BALANCE UNCOLLECTED	2AGE 5

	12320	FUND #-132			.99000	94000	91489	91001	83000	81600	81500	00718	81110	81100	53600	52600	52500	51500	51200	43200	35100	34000	33200	32400	31200	22100	21910	. 21800	21752	21710	21700	21 300	21200	21100	13200	13100	12510	12410	12310	12210	12100	11100	FUND #-100	 	ACCT#		9/02/2022	
FUND TOTAL	Board of Equalization Wages	32 ** Reassessment Expense **	FUND TOTAL		**	** Capital Improvements **	** DMV Stops Expense **	** Fringe Benefits **	**	** Industrial Dev. Authority **	**	**	*	**	*	*	) ** Crossroads CSB Appropriation **	**	**	) ** Buildings & Grounds	**	**	**	**	**	**	**	) ** Courthouse Security **	**	* ::	* >	+ +	**	*	0 ** Registrar **	**	0 ** Data Processing **	**	**	**	**	0 ** Board of Supervisors **	100 ** General Fund Expense **		# DESCRIPTION		022 *GL060AA*	
25,000.00	25,000.00		11,737,702.00		6,151,167.00	80,000.00	25,000.00	77,000.00	48,000.00	15,000.00	69,800.00	286,420.00	2,600.00	12,800.00	1,000.00	.00	53,000.00	100.00	107,500.00	236,770.00	101,410.00	101,270.00	675,000.00	295.840.00	1.325.100.00	358.495.00	71,350.00	.00	.00	325,630.00	93,050.00	1,325.00	4,800.00	12,400.00	137,840.00	50,870.00	69,000.00	251,930.00	227,705.00	115,000.00	281,930.00	50,000.00			BUDGET	EXPENDITU 7/01/2021 -	LUNENBU	
25,000.00	25,000.00		11,804,320.00		6.151.167 00	80,000.00	25,000.00	77,000.00	48,000.00	15,000.00	69,800.00	286,420.00	2,600.00	12,800.00	1,000.00	.00	53,000.00	100.00	107,500.00	236,770.00	101,410.00	101.270.00	675.000.00	295 840 00	1.325.100 00	358 495 00	71.350 00	50,109.00	10,509.00	331,630.00	93,050.00	1,325.00	4,800.00	12,400.00	137,840.00	50,870.00	69,000.00	251,930.00	227.705.00	115.000.00	281.930.00	50.000.00			APPR. AMOUNT	EXPENDITURE SUMMARY 01/2021 - 6/30/2022	LUNENBURG COUNTY	
.00	.00		2,278,152.78		1 875 582 02	17.350.00	1,950.00	466.10	6,112.76	.00	5,873.68	366.70	492.97	278.73	.00	.00	.00	20.00	00	18.261.07	9.371.02	R 275 86	10,022.07	120,111.0	72,679,97	2,001.20	1,174.91	11,895.38	.00	26,380.48	7,062.56	116.39	966.02	9,946.03	11,175.11	828.26	3.874.64	14.603.09	19.682 92	6 706 27	24 050 40	0 7CA 4			CURRENT	22		
.00	.00		10,480,336.18		E 161 ED7 EE	38 138 20	30.975.00	77,417.20	30,365.06	.00	71,398.91	265,717.57	2,666.22	14,705.85	.00	21,474.00	53.000.00	200.00	101 863 00	241 481 70	101.712.26	05 605 51	230,004.24	1,294,032.51	1 204 622 64	20,101.02	23,222.64	50,480.29	10,509.00	333,609.99	45,799.11	1,122.85	3,471.25	10,688.03	139.594.47	33.564.84	71 535 07	226 021 20	777 150 50	140 514 76	00.121,10	E1 707 36		TWOOPER	Y-T-D			
.00	.00		.00	.00	.00	.00		- 00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00		.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	. 00	.00					.00	.00	.00	2		TNDOMM	ENCUMBRANCE	TIME		
25,000.00	25,000.00		1,323,983.82	909,005.45	41,001./1	-001615	T 07 T 00	417 20-	17.634.94	15.000.00	1,598.91-	20,702.43	66.22-	1.905.85-	1.000.00	21.474 00-	100.00-	3,037.00	4,111.10-	- 27. 70	5, 584.49	88,154.97	59,235.76	30,467.49	36,075.77	1,182.98	1,622.64-	371.29-	.00	1,979.99-	47,250.89	202.15	1 378 75	1.711 07	1 764 47	17 305 16	25,008.70	545.50	33,514.26-	1,439.17-	7,797.36-			 BALANCE R	8	14:08		
100.00	100.00		11.21	16.08	52.32					10	'				100.00		10										- 7.51					15.25		'		'			2					 REMAINING	æ	SE 6		

FUND TOTAL	81000 ** Econ Dev Expense Local ** 99000 ** Transfers To Other Funds **	FUND #-225 ** Economic Dev Expenses **	FUND TOTAL	40740 ** Airport ** .	FUND #-221 ** Airport Fund Expense **	FUND TOTAL	81110 Wireless Ecrow Expense	FUND #-220 ** Cell Tower Expense **	FUND TOTAL	31400 ** 911 & E911 Expenditures ** 99000 ** Transfers to Other Funds **	FUND #-215 ** 911 & E911 Expense **	FUND TOTAL	91400 ** Asset Forfeiture **	FUND #-214 ** Asset Forfeiture Expense **	FUND TOTAL '	21900 ** Expenses **	FUND #-213 ** Law Library Expense **	FUND TOTAL	40427 ** Landfill Sites Expense ** 99000 ** Transfers to Other Funds **	FUND #-137 ** Landfill Expenses **	FUND TOTAL	40423 ** Solid Waste Collection **	FUND #-135 ** S/W Mgmt Expense **	ACCT# DESCRIPTION	9/02/2022 *GL060AA*
. 00	.00		49,500.00	49,500.00		.00	.00		392,500.00	207,500.00 185,000.00		- 00	.00		1,000.00	1,000.00		432,000.00	332,000.00 100,000.00		280,000.00	280,000.00		BUDGET AMOUNT	LUNENBURG COUNTY EXPENDITURE SU 7/01/2021 - 6
.00	.00		49,500.00	49,500.00		.00	.00		392,500.00	207,500.00 185,000.00		.00	.00		1,000.00	1,000.00		432,000.00	332,000.00 100,000.00		280,000.00	280,000.00		APPR. AMOUNT	INENBURG COUNTY EXPENDITURE SUMMARY 101/2021 - 6/30/2022
200.00	200.00		769.13	769.13		.00	.00		9,680.38	9,680.38 .00		.00	.00		.00	.00		2,200.75	2,200.75		25,530.74	25,530.74		CURRENT AMOUNT	
147,622.49	2,600.00 145,022.49		34,113.97	34,113.97.		1,544.50	1,544.50		305,087.19	120,087.19 185,000.00		100.00	100.00		.00	.00		31,071.60	31,071.60 .00		280,991.08	280,991.08		Y-T-D AMOUNT	
.00	.00		.00	.00		.00	.00		.00	.00		.00	.00		.00	.00		.00	.00		.00	. 00		ENCUMBRANCE AMOUNT	TIME
147,622.49-	2,600.00- 100.00- 145,022.49- 100.00-		15,386.03	15,386.03		1,544.50- 100.00-	1,544.50-		87,412.81	87,412.81 .00		100.00-	100.00-		1,000.00	1,000.00		400,928.40	300,928.40		991.08-	991.08-		UNENCUMBERED BALANCE REN	PAGE 14:08
100.00-	100.00-		31.08	31.08		100.00-	100.00-		22.27	42.12		100.00-	100.00-		100.00	100.00		92.80	90.64 100.00		.35-	. 35 -		% REMAINING 	. 7

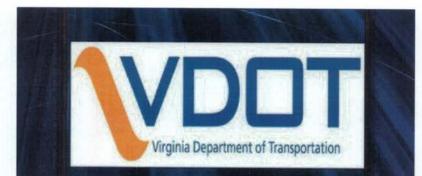
18.79-	34,763.58-	.00	219,763.58	.00	185,000.00	185,000.00	FUND TOTAL
18.79-	34,763.58-	.00	219,763.58	.00	185,000.00	185,000.00	32400 ** Emerg Services Capital Fund **
						*	FUND #-316 ** Emerg Services CapitalExpense **
69.23	2,124,838.40	.00	944,091.60	.00	3,068,930.00	3,068,930.00	FUND TOTAL
7.29 87.54	51,044.92 2,073,793.48	.00	648,955.08 295,136.52	.00	700,000.00 2,368,930.00	700,000.00 2,368,930.00	53700 ** County CARES Act Fund Expense * 53900 ** ARPA Fund Expenses **
							FUND $\#$ -280 ** CARES Act Fund Expenses **
11.91-	113,796.07-	.00	1,068,796.07	187,474.47	955,000.00	955,000.00	FUND TOTAL
11.91-	113,796.07-	.00	1,068,796.07	187,474.47	955,000.00	955,000.00	53500 ** CSA Fund Expense **
							FUND #-262 ** CSA Expenses **
11.51	169,663.79	.00	1,303,336.21	116,790.31	1,473,000.00	1,473,000.00	FUND TOTAL
100.00- 4.19 16.91	3,000.00- 1 25,228.29 147,435.50	.00	3,000.00 575,971.71 724,364.50	.00 38,478.91 78,311.40	.00 601,200.00 871,800.00	.00 601,200.00 871,800.00	10000 ** Disbursements ** 11000 Disbursements-State & Pederal 50000 ** BASE **
							FUND #-260 ** VPA Expenses **
100.00-	898,491.80- 100.00	.00	898,491.80	80,877.00	.00	.00	FUND TOTAL
100.00-	898,491.80- 1	.00	898,491.80	80,877.00	.00	.00	65100 School Food Expenditures
							FUND #-252 ** School Food Fund Expense **
6.32	1,321,816.48	.00	19,572,121.52	3,573,668.60	20,893,938.00	20,893,938.00	FUND TOTAL
65.50- 100.00 37.10- 100.00		. 00	2,862,885.28 .00 1,310,440.01 .00	1,278,488.97 .00 129,539.99 .00	1,729,833.00 25,516.00 955,765.00 1,045,356.00	1,729,833.00 25,516.00 955,765.00 1,045,356.00	
11.50 5.13- 7.64	1,663,175.70 52,168.36- 127,664.43	.00	12,788,579.30 1,069,021.36 1,541,195.57	1,759,356.84 154,261.57 252,021.23	14,451,755.00 1,016,853.00 1,668,860.00	14,451,755.00 1,016,853.00 1,668,860.00	61000 Instruction 62000 Administration 63000 Transportation
							FUND #-250 ** School Expenses **
37.75-	152,142.89-	.00	555,142.89	.00	403,000.00	403,000.00	FUND TOTAL
13.43- 100.00-	54,125.90- 98,016.99- 1	.00	457,125.90 98,016.99	.00	403,000.00	403,000.00	81518 **Lunenburg Ind Site KV Road** 81532 ** TRRC Last Mile Broadband **
							FUND #-226 ** Econ Dev Grants Expenditures **
% REMAINING	UNENCUMBERED BALANCE REMA	ENCUMBRANCE AMOUNT	Y-T-D AMOUNT	CURRENT AMOUNT	APPR. AMOUNT	BUDGET	ACCT# DESCRIPTION
œ	PAGE 14:08	TIME			LUNENBURG COUNTY EXPENDITURE SUMMARY 7/01/2021 - 6/30/2022	LUNENBURG EXPENDI 7/01/2021	9/02/2022 *GL060AA*

		91900	FUND #-715		81600	FUND #-705		95300 95310	FUND #-42(		94372 99000	FUND #-32(		94440	FUND #-319		35700	FUND #-317	ACCT#	9/02/2022
FINAL TOTAL	FUND TOTAL	** Remittances to Commonwealth **	5 ** Commonwealth Fund Expense **	FUND TOTAL	** Industrial Dev Authority **	FUND #-705 ** IDA Fund Expense **	FUND TOTAL	** Debt Service County ** ** Debt Service School **	FUND #-420 ** Debt Service Fund **	FUND TOTAL	** Capital Outlay Radio System ** ** Transfers to Other Funds **	FUND #-320 ** Capital Outlay Courthouse **	FUND TOTAL	** Voting Machine Fund **	9 ** Voting Machine Fund Expenses **	FUND TOTAL	Equipment Project Lifesaver	7 ** Project Lifesaver Expenses **	DESCRIPTION	2 *GL060AA*
41,539,070.00	.00	.00		.00	.00		1,578,000.00	514,000.00 1,064,000.00		58,700.00	.00 58,700.00		5,000.00	5,000.00		800.00	800.00		BUDGET AMOUNT	LUNENBURG EXPENDI 7/01/2021
41,605,688.00	.00	.00		.00	.00		1,578,000.00	514,003.00 1,064,003.00		58,700.00	.00 58,709.00		5,000.00	5,000.00		800.00	800.00		APPR AMOUNT	LUNENBURG COUNTY EXPENDITURE SUMMARY 7/01/2021 - 6/30/2022
6,328,565.12	21,771.96	21,771.96		1,449.00	1,449.00		.00	.00		30,000.00	30,000.00		.00	.00		.00	.00		CURRENT AMOUNT	2
38,345,025.13	138,437.09	138,437.09		3,186.00	3,186.00		1,637,818.02	514,464.80 1,123,353.22		718,379.34	659,679.34 58,700.00		4,594.00	4,594.00		.00	.00		Y-T-D Amount	
.00	.00	.00		.00	.00		.00	.00		.00	.00		.00	.00		.00	.00		ENCUMBRANCE AMOUNT	TIME
3,260,662.87	138,437.09- 100.00	138,437.09- 100.00-		3,186.00- 100.00-	3,186.00- 100.00-		59,818.02-	464.80- 59,353.22-		659,679.34- 123.81-	659,679.34- .00		406.00	406.00		800.00	800.00		UNENCUMBERED BALANCE RI	14:08 PAGE
7.83	100.00-	. 100.00-		100.00-	100.00-		- 3.79-	09- - 5.57-		. 123.81-	- 100.00-		8.12	8.12		100.00	100.00		% REMAINING	۳ v

## **Lunenburg County School System**

Lun	enburg C	County Pub	lic Schools
Projected Fund Ba		For FY2	022 *
Tuesday, September 6, 2022	2		
General Fund (Funds 1 and 2)			
<b>`</b>	Revenue		
	Fund 1	\$ 14,875,090.67	State and Other Revenue Received through August
		\$ 4,252,367.00	Total County Transfer Avaialble
	Fund 2	\$ 2,525,263.96	Federal Funds Received through August
		\$ 151,812.89	Anticipated Federal Funds to be received in Sept to accure
Total Revenue FD 1 & FD 2		\$ 21,804,534.52	
	Expenditures		
	Fund 1	\$ 18,771,345.94	Post Year Month 13b Expenditures by FUNC
	Fund2	\$ 2,656,648.69	Post Year Month 13b Expenditures by FUNC
Total Expenditures FD 1 & FD 2		\$ 21,427,994.63	
Beginning Balance		\$-	
Total Revenue Funds 1 and 2		\$ 21,804,534.52	
Total Expenditures Funds 1 and 2		\$ 21,427,994.63	
Anticipated General Fund Balance		\$ 376,539.89	
*Pending Final Approval by Auditors			

## **Virginia Department of Transportation**



# VDOT Call Center - 1-800-367-ROAD

## South Hill Residency – Richmond District

### LUNENBURG COUNTY

### BOS Meeting - September 8, 2022

### Maintenance Forces

- Last cycle of secondary mowing ongoing.
- Completed second cycle of primary mowing.
- Cut brush and limbs on various routes.
- Repaired shoulders on various routes.
- Cleaned ditches on various routes.
- Patched with tar kettle on secondary routes.
- Applied dust control to various routes.
- Performed litter patrol on various routes.
- Checked various routes for maintenance and safety issues.

## **County Offices and Departments**

### Tracy Gee

From:	Worrell, Joshua <joshua.worrell@vdh.virginia.gov></joshua.worrell@vdh.virginia.gov>			
Sent:	Tuesday, August 30, 2022 2:18 PM			
To:	Tracy Gee			
Cc:	Maria Almond			
Subject:	FY22 Year End Settlement, Revised FY23 Budget			
Attachments:	025_YES_FY22_Lunenburg_County_111.pdf; Lunenburg FY23 Salary Wage Budget			
	Request REVISED 08292022.pdf; Lunenburg FY23 Consolidated Budget Request REVISED 08292022.pdf			

Good afternoon Tracy,

I hope this email finds you well.

Please see attached. We have concluded our YES for FY22 and the Lunenburg County Health Department has a balance of \$9,167.86 based on total resources and expenditures.

Attached you will also find a revised FY23 budget for the Lunenburg County Health Department which notes the recent 5% salary and wage increase implemented across all Commonwealth agencies. This adjustment requires additional State funds to be allocated to the local HD along with the appropriate local funds to match. Our original request totaled \$95,492.00, the new amount totals \$99,405.00. We recommend carrying forward the FY22 YES balance as local match funds to make up the difference in the local commitment and the remainder to be applied against the FY23 commitment. This would bring the total billed contribution to \$90,237.14 for FY23.

I will be departing Piedmont on the 31st of this month so I have copied Dr. Almond, the district director, who will receive the County's decision after that date.

1

If you have any questions please let me know.

Respectfully,

Joshua (Josh) Worrell, MBA

Business Manager B | General Admin Manager I Piedmont Health District | Virginia Department of Health 111 South Street, 1st Floor Farmville, VA 23901 Phone: (434) 392-3984 ext. 139

### Final Settlement for FY.....: 2022 Locality..... Lunenburg Cost Code..... 025 FIPS Code ..... 111 Locality Percentage.....: 24.216% A. Total Budget ..... 518,331.00 75,009.00 335,967.00 0.00 0.00 107,355.00 477,679.00 476,002.73 0.00 1,676.27 71,715.44 71,715,44 0.00 D. Local Commitment Payments Collected 101,984.00 101,863.00 F. 0.00 G. 121.00 H. Expenditure Distribution 477,679.00 115,674,75 3. State Share Expenditures 75.784% \$ 362,004.25 17,366.61 54,348.83 5,492.00 K. Total Amount Available for Refund to Locality 9,167.86 9,046.86 121.00 0.00 0.00 9,167.86 9,167.86 0.00 O. Balance of State Funds 28.311.58 This year end settlement, once approved by the Office of Financial Management, will be shared with the local government for permission to retain or transfer balances between funds as shown above under section (N). This P. permission must be maintained at the health district in writing and available for audit review. If permission is not granted, then a revised year end settlement must be submitted to the Office of Financial Management, along with the

# YEAR END SETTLEMENT STATEMENT

Approved by:___

Signature of District Director

_Date__

025_YES_FY22.xlsm - YES Calculations - Locality 5 LHS205 Revised JUN 2019

corresponding revenue refund voucher.

District	Forecast (NEVISED)
<b>Piedmont Health</b>	Fiscal Year 2023 Salary, Frings, and Wage b

		a sea sea sea sea sea sea sea sea sea se	1121 1134 1341 6	1128 1134 1341 60 1 24,166.00 5 - 5 - 5	1121 1134 1134 00 2 24,166,00 5 - 5 - 5 7,350,00 5 - 5 - 5	1113 1114 144 0 24,166.00 5 5 5 5 5 5 1 2,350.00 5 5 5 5 5 5 5 1 12,866.54 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	1133         1134         1141         6           24,166.00         5         5         5         5           24,166.00         5         5         5         5         5           12,060.00         5         5         5         5         5         5         5           12,060.00         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5	1133         1134         114         114         0           A(180.0)         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$	11131 1114 114 0 11131 1114 114 0 11131000 5 5 5 5 11131000 5 5 5 5 11131000 5 5 5 5 5 1113100 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	11111 1111 1111 1111 1111 1111 1111 1111	1133 1134 144 0 34,1800 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	111 113 114 114 114 114 114 114 114 114	1111 114 1144 0 1111 1144 0 1111 1144 0 1114 0	1113 114 145 0	1111 114 114 0 1111 114 114 0 1111 114 114 0 1111 114 0 1111 114 0 1111 114 0 1111 114 0 1111 114 0 1114 0 11	1113 114 145 0	1111 114 114 0 1111 114 114 0 1111 114 114 0 1111 114 0 1111 114 0 1111 114 0 1111 114 0 1111 114 0 1114 0 11	1113 1114 1114 1114 1114 1114 1114 1114
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# Lunenburg County Health Department - FY2023 Budget (REVISED)

# Four Year Average: Expenditures

oject Code	2017	2018	2019	2020	0	Frand Total		Projected
5011110	\$29,540.19	\$27,990.83	\$27,676.56	\$29,079.29	1.3	\$28,571.72	\$	40,700.48
5011120	\$16,263.50	\$15,805.81	\$15,845.40	\$17,743.76	\$	16,414.62	\$	21,900.63
5011130	\$609.76	\$673.71	\$161.10		\$	481.52	\$	-
5011140	\$2,863.30	\$2,756.15	\$2,742.86	\$2,940.77	\$	2,825.77	\$	3,771.69
5011150	\$35,406.12	\$31,088.86	\$37,699.41	\$45,587.15	\$	37,445.39	\$	63,891.84
5011160	\$2,576.34	\$2,482.81	\$2,450.51	\$2,632.20	\$	2,535.47	\$	3,152.46
5011170	\$1,413.86	\$1,351.76	\$1,267.27	\$1,322.70	\$	1,338.90	\$	1,716.96
5011230	\$210,743.66	\$199,973.11	\$198,073.33	\$215,144.89	\$	205,983.75	\$	290,809.95
5011250				\$2,087.71	\$	2,087.71	\$	
5011280	\$8,526.96	\$8,495.33	\$8,782.80	\$9,222.00	\$	8,756.77	\$	8,800.00
5011380	\$1,464.26	\$1,146.02	\$633.04	\$712.74	\$	989.02	\$	-
5011410	\$7,971.39	\$8,807.23	\$6,387.50	\$7,491.41	\$	7,664.38	\$	9,340.54
5011530	\$554.99	\$3,102.53	\$2,188.63	\$2,126.25	\$	1,993.10	\$	2,000.00
5011620	\$1,899.04	\$397.59	\$4,399.28	\$2,993.73	\$	2,422.41	\$	2,500.00
5011630				\$5,000.00	\$	5,000.00	\$	
5011640			\$118.13	\$18.72	\$	68.43	\$	-
5011660	\$121.71	\$390.37	\$625.53	\$1,268.98	\$	601.65	\$	700.00
5012130			\$49.35	1-/	\$	49.35	\$	-
5012140	\$2,250.00	\$1,195.00	\$3,626.23	\$3,760.00	\$	2,707.81	\$	2,800.00
5012150	\$77.76	+=,=====	<i>popolicita</i>	40,1 00100	\$	77.76	\$	-
5012160	\$14,566.01	\$14,558.27	\$16,076.61	\$26,237.83	\$	17,859.68	\$	17,568.81
5012170	\$2,057.35	\$774.22	\$1,064.74	\$642.21	\$	1,134.63	\$	1,000.00
5012190	\$42.43	\$60.31	\$3.30	\$47.64	\$	38.42	\$	-
5012240	y in its		\$50.00	\$88.56	\$	69.28	\$	
5012270	\$79.28	\$107.53	\$342.65	\$629.38	\$	289.71	\$	300.00
5012360	\$443.92	\$229.00	\$35.00	\$49.05	\$	189.24	\$	- '
5012420	\$133.70	\$207.58	\$309.63	\$492.26	\$	285.79	\$	300.00
5012440		*		\$11.60	\$	11.60	\$	-
5012450			\$14.95		\$	14.95	\$	
5012530	\$803.70	\$755.00	\$785.00	\$797.50	\$	785.30	\$	800.00
5012640	\$80.57	\$131.07	\$213.18	\$31.32	\$	114.04	\$	-
5012780	\$10,292.82	\$10,953.86	\$14,292.68	\$17,324.78	\$	13,216.04	\$	12,300.00
5012820	\$2,339.81	\$4,164.37	\$1,710.02	\$1,789.93	\$	2,501.03	\$	2,600.00
5012840	\$3,462.52	\$3,695.06	\$3,744.66	\$3,739.20	\$	3,660.36	\$	3,700.00
5012850	\$20.00	\$49.00	\$10.50	\$15.50	\$	23.75	\$	-
5013120	\$2,761.98	\$2,998.45	\$3,441.34	\$4,976.66	. \$	3,544.61	\$	3,600.00
5013230	\$527.30	\$544.02	\$564.41	\$398.15	\$	508.47	\$	500.00
5013420	\$2,410.91	\$1,649.67	\$2,493.02	\$1,457.18	\$	2,002.70	\$	2,100.00
5013430	\$162.66	\$354.52	¥2,150.02	\$292.31	\$	269.83	\$	300.00
5013440	\$8,725.56	\$7,576.84	\$19,893.08	\$7,456.26	Ś	10.912.94	Ś	10,000.00
5013520	\$129.82	\$84.28	\$52.39	\$42.54	\$	77.26	\$	20,000.00
5013540	VILJ.UL	\$11.00	452.55	<i>9</i> 72.57	\$	11.00	\$	
5013650	\$48.38	\$11.00			\$	48.38	\$	
5013740	\$1,146.35	\$1,739.02	\$465.67	\$1,397.07	\$	1,187.03	\$	1,200.00
5015120	\$28.29	\$28.77	\$43.15	\$42.21	\$	35.61		1,200.00
5015120	\$449.49	\$449.49		\$367.06		406.77	\$	500.00
	and the second second second	Contraction of the second s	\$361.02	Construction Const.	\$		\$	
5015340	\$2,936.09	\$2,232.40	\$2,320.44	\$2,290.88	\$	2,444.95	\$	2,500.00
5015350	610 COA 10	C10 C04 10	\$0.00	61C 210 21	\$	10 000 75	\$	
5015390	\$18,694.10	\$18,694.10	\$21,872.60	\$16,310.21	\$	18,892.75		\$15,900.00
5015410	\$90.00	\$118.57	\$140.00	\$124.28	\$	118.21	\$	100.00
5015420	\$3,732.16	\$3,101.95	\$5,563.19	\$4,007.02	\$	4,101.08	\$	4,200.00
5015430	\$684.07	\$700.16	\$851.85	\$787.25	\$	755.83	\$	800.00
5015440	\$242.24	\$322.64	\$277.90	\$276.40	\$	279.80		\$291.64

					~	\$416,535.10	\$ 532,645.00
5022710	The second second	3.21	\$420.85	National States	\$	420.85	\$ 1.1
5022640		\$560.03	*		\$	560.03	\$ ÷
5022630				\$83.21	\$	83.21	\$
5022620	\$370.00			\$217.71	\$	293.86	\$ -
5022480		\$456.57			\$	456.57	\$
5022420	\$121.82		\$912.00		\$	516.91	\$
5022240				\$94.58	.\$	94.58	\$
5022170	\$111.42	\$287.75	\$98.14	\$106.00	\$	150.83	\$ 
5015530				\$89.24	\$	89.24	\$

**Gross Budget** 

### Four Year Average: Revenues **Fiscal Year** FY2023 Account Code 2017 2018 2019 2020 Four Year Average Projected 4002119 \$ (6,300.00) \$ (6,000.00) \$ (4,500.00) \$ (4,250.00) \$ (5,262.50) \$ (2,900.00) 4002199 \$ (360.00) \$ (600.00)Ś (100.00) \$ (353.33)\$ (300.00) 4002222 \$ (800.00) \$ (680.00) \$ (840.00) \$ (720.00) \$ (760.00) \$ (700.00) 4002223 \$ (120.00) \$ (40.00) \$ (80.00) \$ \$ (40.00) 4002224 (120.00) \$ \$ (80.00) \$ \$ 4002225 \$ 40.00 (160.00) \$ (120.00) \$ (40.00) \$ (70.00) \$ 4002228 (40.00) \$ (40.00) \$ (40.00) \$ \$ \$ (40.00) \$ 4002229 (40.00) \$ (40.00)\$ 4002237 \$ (2,550.00) \$ (2,550.00) \$ (1,275.00) \$ \$ \$ (1,500.00) (1, 593.75)4002238 \$ (650.00) \$ (650.00) \$ (600.00) \$ 4002239 (450.00) \$ (900.00) \$ (900.00) \$ (2,250.00) \$ \$ (1, 125.00)(1,100.00) (6,225.00) \$ 4002243 \$ (8,400.00) \$ (2,900.00) \$ (2,900.00) \$ (5,106.25) \$ (5, 100.00)\$ 4002244 (4,200.00) \$ (4,200.00) \$ (5,250.00) \$ \$ (9,450.00) \$ (5,775.00) (5,700.00) 4002250 \$ (425.00) \$ (425.00) \$ (400.00) 4002251 \$ (675.00) \$ (675.00) \$ (600.00) 4002255 \$ (450.00) \$ (450.00) \$ (400.00) \$ 4002256 \$ (400.00) \$ (400.00) (400.00) \$ 4002604 (4,258.00) \$ (9,204.00) \$ (8,340.00) \$ (9,960.00) \$ (7, 940.50)\$ (7,900.00)4002628 \$ (1,148.80) \$ (1,407.33) \$ (2,611.83) \$ (1,522.84) \$ \$ (1,672.70) (1,600.00) 4002638 \$ (300.00) \$ \$ (150.00) \$ (150.00) \$ (200.00)(200.00)4002648 \$ (20,187.13) \$ (15,494.17) \$ \$ (15,795.21) \$ (12,850.13) \$ (16,081.66) (16,000.00) \$ (74.00) \$ (225.63) Ś (200.00)4002658 (139.00) \$ (276.50) \$ (413.00) \$ 4002660 (2.00) Ś \$ 4002663 (17,452.93) \$ (24,362.72) \$ 4002688 \$ (2,628.17) \$ (1,874.32) \$ 4002711 \$ (335.94) \$ (765.97) \$ 4007108 \$ (0.14) \$

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4009014 4009060

4009084

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\$

(50.00)

(4,464.00) \$

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		\$	(69.19)	\$	(35.60)	\$		
	(22,557.77)	\$	(24,659.72)	\$	(22,258.29)	\$	(22,200.00)	
	(5,076.54)	\$	(4,203.90)	\$	(3,445.73)	\$	(3,400.00)	
	(290.18)	\$	(1,141.41)	\$	(633.38)	\$	(600.00)	
	(4.72)	\$	(1.27)	\$	(2.04)	\$	1	
				\$	(50.00)	\$	- ,	
		\$		\$	-	\$	10-3-10 5-5	
	(105.24)			\$	(105.24)	\$	(100.00)	
	(3,625.31)	\$	. (669.85)	\$	(3,143.58)	\$	(3,100.00)	
				\$	(78,680.17)	\$	(75,000.00)	
			12			\$	457,645.00	I
					21.7210%	\$	99,405.09	1

Net Budget Local Match State Match

____

\$

358,240.00

78.2790%

# Board of Supervisors Lunenburg County, Virginia

# Resolution

At a regular meeting of the Board of Supervisors of Lunenburg County, Virginia, held in the General District Courtroom, Lunenburg Courts Building, Lunenburg, Virginia this 9th day of September, 2021:

Present:

Vote:

Charles R. Slayton, Chairman Dr. Frank W. Bacon, Vice-Chairman Alvester L. Edmonds. J. Mike Hankins T. Wayne Hoover Edward W. Pennington Robert G. Zava

P-1

On motion of Mr. _____, seconded by Mr. _____, which was approved with a [unanimous] [by vote consisting of _____ ayes and ____ nays], the following Resolution was adopted:

# RESOLUTION AUTHORIZING THE EXECUTION BY LUNENBURG COUNTY, VIRGINIA OF CERTAIN LICENSE ARRANGEMENT AGREEMENTS RELATED TO THE EMERGENCY PUBLIC RADIO SYSTEM PROJECT

WHEREAS, Lunenburg County, Virginia (the "County") is a party to a Local Lease Acquisition Agreement and Financing Lease between the Virginia Resources Authority ("VRA") and the County, which is dated September 17, 2021 (the "Lease Purchase Agreement");

WHEREAS, principal payments on such lease financing obligation in an amount equal to \$3,425,000, together with an interest component payable on the outstanding principal balance thereon, and such payments are payable on a semi-annual basis by the County (the "Lease Payment Obligation");

WHEREAS, the proceeds from the Lease Purchase Agreement are being used by the County to finance certain costs associated with the acquisition and installation of a new emergency public radio system to serve the County (the "Project"), which includes a microwave communications

system plus related equipment, tower site improvements, mobile and portable radios and dispatch equipment, storage structures and other items (the "Equipment");

WHEREAS, the Project contemplates the use of certain license agreements and related documents associated therewith (collectively, the "License Agreements") between the County and American Towers LLC ("American Towers"), Crown Castle Real Estate Investment Trust, and its affiliate, CCATT LLC (collectively, "Crown Castle"), the Department of General Services of the Commonwealth of Virginia ("DGS") and KGI Wireless Inc., a wholly owned affiliate of Verizon Communications Inc. ("KGI") (American Towers, Crown Castle, DGS and KGI shall be collectively referred to as the "Licensors") pursuant to which the County will locate certain Equipment on real estate and existing radio towers owned by the Licensors that are located in the County (the "Property"); and

WHEREAS, VRA has requested a supplemental Bond Counsel opinion as to the potential impact of the License Agreements on the determination that the Lease Payment Obligation does not constitute a private activity bond as a result of such License Agreements:

# NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF LUNENBURG COUNTY, VIRGINIA:

1. It is found and determined that it is in the best interests of the residents of the County for the County to take all actions necessary in connection with the Project, including but not limited to the execution of the License Agreements. The Board of Supervisors hereby authorizes the execution of the License Agreements, copies of which have been or will be made available to the County prior to this meeting, or thereafter, in substantially final form.

2. The County Administrator is authorized to execute and deliver the License Agreements to the Licensors and to take all actions required in connection therewith.

3. The License Agreements shall be in substantially the form made available to the County prior to this meeting, or shortly thereafter, which shortly thereafter are approved, with such completions, omissions, insertions and changes not inconsistent with this resolution as may be approved by the County Administrator, whose approval shall be evidenced conclusively by the execution and delivery thereof.

4. The Board of Supervisors acknowledges and agrees that no proceeds from the Lease Purchase Agreement provided by VRA will be used to fund the future monthly payments to the Licensors in consideration for the License Agreements, which provide the County with the right to install and operate the Equipment on the Property, and that such periodic expenditures payable in accordance with the License Agreements will be paid in the ordinary course by the County with working capital.

5. All of the assets and associated components of the Project, including but not limited to the Equipment located on the Property of the Licensors (the "**Project Assets**") purchased by VRA and leased back to the County will be pledged as collateral for the amounts payable with

respect to the Lease Purchase Agreement. Certain contracts the County has, or shall have, in place with respect to the acquisition and installation of the Project Assets, usage licenses, site location agreements for Project Assets with radio tower owners, performance warranties and Project maintenance will be assigned to VRA or provided to VRA in accordance with the License Agreements to secure the Lease Purchase Agreement payments.

6. The County Administrator and other officers or authorized representatives of the County are authorized and directed to execute and deliver all certificates, instruments and documents requested by Bond Counsel to support the determination that the Lease Purchase Agreement is not a private activity bond, and to take such further action as they may consider necessary or desirable in connection with this Resolution.

7. The County covenants that it shall not permit the proceeds of the Lease Purchase Agreement or the facilities financed therewith to be used in any manner that would result in 5% or more of such proceeds or facilities being used in a trade or business carried on by any person other than a governmental unit, as provided in Section 141(b) of the Code, provided, however, that if the County receives an opinion of nationally recognized bond counsel that any such covenants need not be complied with to prevent the interest on the VRA Bonds from being includable in the gross income for federal income tax purposes of the registered owners thereof under existing law, the County need not comply with such covenants.

8. The officers of the County are authorized and directed to execute and deliver all certificates, closing papers, requisitions and other instruments considered necessary or desirable in connection with the execution and delivery of the License Agreements pursuant to this Resolution. All other actions of the officers of the County in conformity with the purposes and intent of this Resolution and in furtherance of the Project provision undertaken are ratified, approved and confirmed.

9. This Resolution shall take effect immediately.

Adopted: September 8, 2022

# CERTIFICATE

The undersigned Clerk of the Board of Supervisors of Lunenburg County, Virginia hereby certifies that the foregoing is a true, correct and complete copy of a resolution duly adopted by a majority of the members of the Board of Supervisors of Lunenburg County, Virginia present and voting during the meeting duly called and held on September 8, 2022, and that such resolution has not been repealed, revoked, rescinded or amended, but is in full force and effect on the date hereof. A summary of the members present or absent at such meeting, and the recorded vote with respect to the foregoing resolution, is set forth below:

				Vo	ting
Member Name	Present	Absent	Yes	No	Abstaining
Charles R. Slayton, Chairman			-		
Dr. Frank W. Bacon, Vice-Chairman					
Alvester L. Edmonds.					
J. Mike Hankins					
T. Wayne Hoover					
Edward W. Pennington	_				
Robert G. Zava					And the second second

WITNESS my hand and seal of the County this _____ day of September, 2022.

Clerk, Board of Supervisors of Lunenburg County, Virginia

(SEAL)

101014026.1

# Landfill Report August 31, 2022 New Fiscal Year-

July 2022 County Trash 418.59 tons- average 16.74 tons daily Non-county Trash 17,831.28 tons- average 713.25 tons daily Non-deplete Trash 17.61 tons Recycling 0 tons Number of trucks 53.12 average per day

August 2022 County Trash 421.46 tons- average 16.21 tons daily Non-county Trash 19,622.97 tons- average 726.78 tons daily Non-deplete Trash 17.61 tons Recycling 0 tons Number of trucks 53.03 average per day

PAYMENTS
----------

Non-county Host fee L

Liaison fee

Total

 1st Quarter payment 2022
 \$107,344.26
 \$ 18,068.43
 \$ 125,412.69

 Received April 22, 2022
 *Also received additional \$12,500.00 (1/4 of the Annual Donation amount).
 \$ 125,412.69

2nd Quarter payment 2022 \$119,830.01 \$ 18,068.43 \$ 137,898.44 Received July 29, 2022 *Also received additional \$12,500.00 (1/4 of the Annual Donation amount). Landfill Report August 31, 2022 **Host Fee Year** January 2022 County Trash 554.33 tons- average 23.10 tons daily Non-county Trash 15,414.24 tons- average 550.51 tons daily Non-deplete Trash 5.62 tons Recycling 0 tons Number of trucks 53.81 average per day February 2022 County Trash 674.18 tons- average 29.31 tons daily Non-county Trash 16,015.39 tons- average 667.31 tons daily Non-deplete Trash 11.66 tons Recycling 0 tons Number of trucks 47.76 average per day March 2022 County Trash 720.91 tons- average 25.75 tons daily Non-county Trash 18,497.90 tons- average 660.64 tons daily Non-deplete Trash 32.67 tons Recycling 0 tons Number of trucks 64.07 average per day April 2022 County Trash 515.32 tons- average 19.82 tons daily Non-county Trash 16,551.27 tons- average 613.01 tons daily Non-deplete Trash 14.37 tons Recycling 0 tons Number of trucks 45.16 average per day May 2022 County Trash 382.73 tons- average 15.31 tons daily Non-county Trash 17,337.99 tons- average 693.52 tons daily Non-deplete Trash 4.49 tons Recycling 0 tons Number of trucks 48.20 average per day June 2022 County Trash 470.87 tons- average 18.83 tons daily Non-county Trash 21,845.61 tons- average 840.22 tons daily Non-deplete Trash 4.67 tons Recycling 0 tons Number of trucks 61.75 average per day

PAYMENTS

Non-county Host fee

Liaison fee

Total



# Lunenburg County Sheriff's Office Report To The Board Of Supervisors August 2022



Jury Summons Served	105
Subpoenas Served	101
Summons Served	59
Levies Executed	0
Other Civil Process	89
Traffic Citations	0
Protective Orders	41
Arrests	12
Inmates Transported	6
Mental Patients	2
Extraditions	0
Circuit Court Days	5
General District Court Days	3
J&DR Court Days	5

# **Expense Report**

Dues		\$
Postage		\$ -
Office Supplies	the share and the	\$ 478.72
Telephone		\$ 909.57
Police Supplies		\$ -
Vehicle Maintenance & Repairs	and the second second	\$ 2,072.93
Fuel	(July)	\$ 3,566.43
Gallons of Fuel Use		 1042

Arthur Townsend, Jr.

9-2-2022 Date

Sheriff, Lunenburg County

### BOARD OF SUPERVISORS

Charles R. Slayton, CHAIRMAN **Election District 4** 

Frank W. Bacon, VICE-CHAIRMAN **Election District 3** 

T. Wayne Hoover Election District 1

**Mike Hankins Election District 2** 

Edward Pennington **Election District 5** 

Alvester L. Edmonds **Election District 6** 

Robert G. Zava **Election District 7** 



Lunenburg County Administration 11413 Courthouse Road Lunenburg, VA 23952

> Tracy M. Gee County Administrator

Telephone: (434) 696-2142 Facsimile: (434) 696-1798

## Animal Control Report to the Board of Supervisors

# Date: September 12022

The following activities were conducted by Animal Control during the month of	August	2022:
-------------------------------------------------------------------------------	--------	-------

8	_Stray Cat(s) Picked Up
7	_Stray Dog(s) Picked Up
_/_	_Injured or Ill Cat(s)
	_Injured or Ill Dog(s)
24	Cat Calls Dispatched
53	
50	_Dog Calls Dispatched
	_Cats, Surrendered by Owner
2	_Dogs, Surrendered by Owner
	_Cat Bite
2	_Dog Bite
	_Cat(s) Euthanized
	_Dog(s) Euthanized
6	_Cat Trap(s) Set
2	_Dog Trap(s) Set
	Summons Issued
2	Animal(s) Released to ACO
1	Expired at Shelter and/or DOA
193	Telephone Calls for Animal Issues
27	Check License
1	Lost Cat(s) - Incoming Calls
8	Lost Dog(s) - Incoming Calls
	Cat(s) Returned to Owner
1	Dog(s) Returned to Owner
	Quarantine
2	Adoption—Dogs
	_Adoption—Cats
	- Contraction of the second se

\$ -	Surrender Fees
\$ 	Impoundment Fees
\$ 30.00	Adoption Fees
\$ 3000	Total Fees Collected

- Dog(s) Transferred to SPCA Souths. de Cat(s) Transferred to SPCA Souths. de 2
- Wildlife Calls
- AG call Pigs Running AT LArge Dogs Transferred to Berkely Co Humane Soc. ety Dog Transferred to LAB Rescue Dog Transferred to Richmond SPCA
- 1
- Cats Transferred to Richmond SPCA 4

**Total Number of Animals Handled** 

D. Ry Ellow ACO

**D. Ray Elliott Animal Control Officer** 

Juvenile Detention Center Capital Improvement Projects – ABM



# Piedmont Regional Juvenile Detention Center

Presentation for Lunenburg County's Board of Supervisors

JUVENILE DETENTIO

PLEDMONT REGIONA

# ABM Building Services, LLC September

8 2022

# Piedmont Juvenile Detention Center

# TECHNICAL SOLUTIONS

- TC-1 Boiler Plant Upgrades Replace HHW Pumps w/ Variable Flow, Fuel Change to Propane and Controllers
- TC-2 Chiller Plant Upgrades Replace CHW Pump w/ Variable Flow
- TC-3 BAS upgrades New BAS and Preventative Maintenance
- TC-4 HVAC Upgrades Replace 5x RTUs, 2x ACs, 12x EFs, Install NBPI, Connect EA Ducts in Chases and TAB
- TC-5 Lighting Upgrades Interior and Exterior LEDs
- TC-6 Building Envelope Upgrades Air Infiltration
- TC-13 Water Upgrades Low-Flow, Controls, Softener in Laundry Room and Ozone for Washer
- TC-20 Security Upgrades Cameras, Main Control Panel and Door



# Financials

Current Operating Costs: \$51,095 Utility Profile: \$3.82 cost per sq. ft.







# **Piedmont Juvenile Detention Center**

















Confidential and Proprietary Information

ABM. Building Value		rUs, 2x Ducts in	Exterior	r Infiltration	ontrols, r Washer	Main	
omprehensive Approach Developed during IGA	eded Improvements	TC-4 – HVAC Upgrades – Replace 5x RTUs, 2x ACs, 12x EFs, Install NBPI, Connect EA Ducts in Chases and TAB	TC-5 – Lighting Upgrades – Interior and Exterior LEDs	TC-6 – Building Envelope Upgrades – Air Infiltration	TC-13 – Water Upgrades – Low-Flow, Controls, Softener in Laundry Room and Ozone for Washer	TC-20 – Security Upgrades – Cameras, Main Control Panel and Door	
Option 1 Overview– Most Comprehensive Approach From \$2.8M Identified & Developed during IGA	Addresses \$2.8M in Needed Improvements	TC-1 – Boiler Plant Upgrades – Replace • HHW Pumps w/ Variable Flow, Fuel Change to Propane and Controllers	TC-2 – Chiller Plant Upgrades – Replace CHW Pump w/ Variable Flow	TC-3 _ RAS updrades _ New RAS and		•	

Summary o	of Funding Options
Down Payment Options	Annual Funding Breakdown
\$0K Per Locality Down Payment	Annual Payment \$261K= \$43,500 Per Locality/Year
\$50K Per Locality Down Payment	Annual Payment \$233K= \$38,980 Per Locality/Year
\$100K Per Locality Down Payment	Annual Payment \$207K= \$34,500 Per Locality/Year
\$150K Per Locality Down Payment	Annual Payment \$180K= \$30,100 Per Locality/Year
	-



- Existing Equipment is beyond useful life; anticipate catastrophic failures
- Each year you wait to address these issues will increase costs significantly
- \$1.95M+ Required over the next 1-3 years to address Critical Ventilation and Cooling issues
- Avoid Increase in Utility Rates and Operation and Maintenance equaling \$40K annually
- Construction Cost, Low Interest Rates and Capital Avoidance
- If you wait 3 years- using 4.25%+ CPI inflation increases option 1 costs to \$3.15M+
- Emergency repairs/replacements much higher
- Interest rate volatility in the future
- Project Addresses Core Needs & Not Wants

# Questions?



# Thank You

Christina Sherriff Stephen Niez Whitley Blake



# Crossroads Community Services Update—Dr. Moore



# **Crossroads** Community Services Board

Dr. Melba R. Moore September 2022

# **Crossroads Community Services** Outcomes

- Crisis Intervention Team Assessment Center (CITAC) has been operational from 3-11 PM for 3 years. Without the assistance of Law Enforcement we would not be able to carryout this responsibility. 561 eval; 209 ECO's, 177 TDO's.
- Developed an MOU with Amelia, Blackstone, Buckingham, Charlotte, Cumberland, Farmville, Kenbridge, Lunenburg, Nottoway, and Prince Edward.
- Provided (2) 40 hour Crisis intervention trainings, where (24) people graduated. The graduates includes representatives from local law enforcement: VA State Police, mental health providers, jail staff and a Magistrate.
- 1,650 individuals received services during fiscal year 2022.
- Center-based Psychosocial Rehabilitative services: 61
   individuals served
- Mental Health Skill Building. This is a community based, skill focused individual training service. 83 individuals served.

- Transitional Living Program. Unrestricted state substance use treatment and recovery funding is covering the costs of Crossroads transitional program. Currently there are (5) people in a 90 day residential program.
- Individual/Group Therapy Services. 54 individuals received group therapy services.
- State Opioid Recovery Grant. 60 individuals were provided peer support services.
- Federal Grant for Medication Assisted Treatment (MAT) began in June 2022. Known as Successful Living provides Vivitrol injections, Group therapy, Peer support services. The program known as Success Living. Started with (26) individuals-11 males and 15 females who have since been released to other faculties. Currently- (17) individuals -9 males and 8 females. There have been (25) referred to receive Vivitrol with 7 receiving injections.
- SAMSHA grant funds (3) school based Case Managers-Lunenburg, Nottoway and Cumberland. Desire to expand this program in the future.



# THANK YOU

Dr. Melba R. Moore mmoore@crossroadscsb.org

# Planning Update



## IN PARTNERSHIP WITH

The Counties of Amelia | Buckingham | Charlotte | Cumberland | Lunenburg | Nottoway Prince Edward

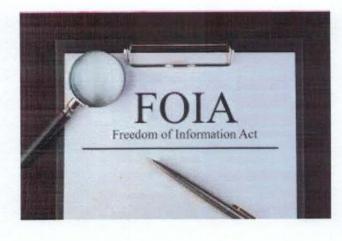
# CRC August 2022 Items of Interest

# New Ventures

- Longwood University Real Estate Foundation was awarded an Economic Development Administration (EDA) grant for \$1,943,222 to renovate the former Barnes & Noble building in Farmville to become the SEED Innovation Hub. The CRC assisted with the grant submittal. This is the first grant award through EDA since the CRC received approval of the CEDS!
- The CRC GO Virginia Enhanced Capacity Building Grant to develop a Business Plan and Strategy for the Creation of a New Regional Economic Development Organization (REDO) for the CRC footprint was approved by the GO Virginia Region 3 Project Committee & Executive Committee. The CRC is awaiting administrative approval by DHCD.
- The CRC assisted the Town of Farmville in applying to DHCD for Industrial Revitalization Fund Grant (IRF) funds for the Mary E. Branch Heritage Center Project. Farmville, Prince Edward County and the Mary E. Branch Non-profit all partnered in matching funds for this project.
- The CRC assisted the Town of Blackstone in applying for IRF grant funds for the Town of Blackstone Armory Renovation project.
- The CRC assisted the Town of Kenbridge in applying for IRF grant funds for the Kenbridge Renovation of the old Wood Finishing Factory project.
- The CRC assisted the Town of Kenbridge in applying for Virginia Department of Forestry, Trees for Clean Water Grant to purchase trees as a buffer between the soccer field and waste water treatment plant.
- The CRC is assisting the Town of Blackstone in applying for Tobacco Region Community & Business Lending Program funds for Project Econo Lodge.
- The CRC will be hosting a FOIA Training event for local staff and elected officials on September 16, 2022 at the Woodland Community Center, Farmville, VA. Please contact Melody Foster – <u>mfoster@virginiasheartland.org</u> to register.
- Next CRC Meeting, Wednesday, September 21, 2022 at 9:30 a.m., Prince Edward County Courthouse, Farmville, Virginia.

# Activity

- <u>Regional Emergency Planning</u> The Consultant is continuing to work with local Registrars on the Regional Election Security Improvement project.
- <u>DEQ Watershed Implementation Plan (WIP) III Assistance</u>: The CRC is partnering with the Amelia office of the Virginia Cooperative Extension service to hold a Rain Barrel Workshop at the James L. Hamner Library in Amelia Courthouse on October 8, 2022 from 10:00 – Noon.
- <u>PE County Access Road Project Administration</u>: The County is working with J.R. CASKEY, INC., to execute a contract. The CRC provided reporting to TRRC for TRRC grant funds.
- <u>CRC Affordable Workforce Housing Development Program</u>: Housing partners: Piedmont Habitat for Humanity has begun
  clearing lots in Farmville for three homes to be built; Smyth Properties, LLC has requested bids for demolition and asbestos
  abatement on the Kenbridge downtown mixed-use property and the Town of Blackstone has completed the design phase,
  pre-qualified contractors and is working with Southside Outreach to prequalify applicants to become homeowners.
- <u>CRC Regional Hazard Mitigation Plan</u>: The CRC is working to complete a Draft of the Plan to present to the public and VDEM/FEMA for review later in September.
- <u>Nottoway County Comprehensive Plan Update</u>: The CRC staff are currently working with the working committee on special policy areas and goals/objectives and strategies.
- <u>Charlotte County Comprehensive Plan Update</u>: The CRC Staff are working with the Planning Commission on the community
  resources section and have created a survey for the Amish Community to provide demographic data for the plan as well.
- <u>Drakes Branch SLFRF Administration</u>: The CRC assisted the Town in obtaining a cost estimate from Summit for the Town's
  planned water infrastructure project. The Town is currently reviewing the estimate and discussing how to proceed.
- DHR ESHPF Kenbridge Town Hall Repairs Project & Charlotte County Courthouse Complex Drainage Project: Charlotte had a
  DHR site visit on August 22nd and the Kenbridge project contractor will begin work on September 19th.
- <u>CRC Regional VATI Broadband Grant (Cumberland, Lunenburg & Prince Edward)</u>: Kinex has bid the project out, contractors should begin work in the coming weeks.



Hosted by the Commonwealth Regional Council

# FOIA TRAINING (FREE)

For Local Elected Officials, FOIA Officers and local staff

# September 16, 2022 The Woodland Center, 103 Varner Drive, Farmville, VA 10:00 – 12:00 Noon

RSVP – mfoster@virginiasheartland.org

Mr. Alan Gernhardt, Esq., Executive Director Virginia Freedom of Information Advisory Council

# Training Content:

- Introduction
- FOIA requirements for local elected officials & FOIA Officers
- Public Records
- Public Meetings
- Remedies and Penalties
- Other resources for further questions

**Participants will be provided Certification of participation.

# Board of Supervisors' Meeting—September 8th, 2022 Director of Planning and Economic Development's Monthly Report Events in <u>August:</u>

August 1st: New Website Training-pt. 1 August 2nd: Walkthrough at Old SPCA w/ J. Tuck August 3rd: Contact Team Meeting at Moe's w/R. Newton, T. Gee, and T. Matthews August 4th: VA 811/Miss Utility Training virtually August 5th: VA 811/Miss Utility Account Going Live Training Virtually August 8th: Community Needs-Transportation Workgroup August 8th: New Website Training Virtually-pt. 2 August 11th: Board of Supervisors' Meeting August 12th: VATI Grant Management Virtual Team Meeting August 12th: Town of Kenbridge Economic Development Project-IRF Grant Virtual Meeting August 17th: CRC Meeting-Farmville, VA August 18th: Work Ready Communities Quarterly Alumni Team Virtual Team Meeting August 22nd: Work from Home-no childcare August 22nd: Community Needs—Transportation Workgroup August 22nd: Community Meeting for Laurel Branch Switchyard-Kenbridge, VA August 24th: Southern Virginia Community Leaders Discussion w/ Senator Warner-Keysville, VAAugust 25th: Controlled Environment Agriculture in Southern Virginia-Danville, VA August 29th: Community Needs-Transportation Workgroup August 31st: New Website Launch Meeting-In Office w/ T. Gee and N. Clark

### **Planning Commission**

- There was not a Planning Commission meeting for the month of August due to applications being incomplete and not ready to proceed.
- Currently, there is not a Planning Commission meeting for September due to applications still not being complete, so they are not ready to proceed.

### Broadband

- 911 Fiber Buildout
  - o BCS completed work on August 29th, 2022
  - o The invoice for rock boring and conduit, which was not initially anticipated will be sent
  - Email will be received to confirm project completion
- Kinex Last Mile Broadband Project-Tobacco Commission Grant
  - Working on completing the client installs, so the grant can be closed out on or before September 6th, 2022
- VATI/RDOF
  - Kinex has executed the contracts with the sub-contractors.
  - o Attended monthly project management meeting
  - o August monthly report from Kinex (see attached)

### Solar

- Working with Berkley Group to get the amendments completed for the Lunenburg Solar Facilities Ordinance.
  - Working with Mecklenburg Assistant County Administrator to review how they
    processed their amendments.
- Dogwood Lane Solar

- Board of Supervisors approved the CUP and Siting Agreement on August 8th, 2022.
- o 1st Substantial Payment is due by September 12th, 2022
- Reimbursement invoice sent for costs incurred during the application process.
- o Responded to citizens' questions pertaining to the project.
- Laurel Branch Solar
  - Reimbursement invoice sent for costs incurred during the application process.
  - Received notice from the developer that the project will be adding additional land, so they will be revising the application and resubmitting.
    - Once the application has been resubmitted, it will be sent to the Berkley Group for third-party review
  - o Responded to citizens' questions pertaining to the project.
- Red Brick Solar
  - Will be providing the Department of Environmental Quality's (DEQ) Permit By Rule (PBR) application for public review
    - It will be available for review in the Lunenburg County Administration Office, Victoria Town Office, and Kenbridge Town Office
    - It will be available online at: https://www.redbricksolar.com/pbr application materials
    - A public meeting will be held on September 7th, 2022, from 5:00 p.m. to 7:00 p.m. at the People's Community Center—1021 Tidewater Avenue, Victoria, VA
    - 23974
      The 30-day comment period on the application will commence August 18th, 2022, through September 17th, 2022
  - Responded to citizens' questions pertaining to the project.
- Laurel Branch Switchyard
  - Community meeting held on August 22nd, 2022
  - Received Conditional Use Permit Application and fee
  - Application referred to the Berkley Group for third-party review to determine completeness
  - o Responded to citizens' questions pertaining to the project.

### **Other Activities**

- Aided the Town of Victoria to locate funding sources for an economic development venture
- Attended National Night Out at Victoria Railroad Park to provide information and answer questions pertaining to local government
- Coordinated Victoria Fire and Rescue standby for the firework display at Waverly Estate on Saturday, August 27th, 2022
- Additionally, all law enforcement, EMS, fire, and Dispatch in the County were notified.
   Attended the fireworks display to receive the donation for the support provided by Victoria Fire and Rescue and provide the fireworks permit
- VGA Marketing Committee
  - Worked collectively to obtain the materials needed for the site characterization and uptiering regional application
- Assisted in the creation of a transportation survey, which will be distributed to the counties involved in the Commonwealth Regional Council
  - Transportation survey will run September 1st, 2022, through October 3rd, 2022
  - The survey will be available electronically and in hard copies.

- Received the PER bid for environmental work to be conducted at the airport prior to the installation of new t-hangars
  - Working with David Denny to locate funding for the preliminary work

### **UPCOMING** dates of interest:

September 5th: Labor Day-Office Closed September 7th: Red Brick Solar-Permit By Rule Community Meeting September 8th: BOS Meeting September 14th: Zoning Administrator Certification Exams-Roanoke, VA September 15th: VGA Board Meeting-South Hill, VA September 16th: CRC FOIA Training-Farmville, VA September 16th: Music in the Park at 6:00 p.m.-Victoria Railroad Park September 17th: 100th Birthday Celebration at Kenbridge School (Kenbridge Town Hall) September 17th: Kenbridge Harvest Festival September 21st: CRC Meeting-Farmville, VA September 24th: Mark Wallace & Carolina Connection at 7:00 p.m.-Kenbridge HS Auditorium October 4th through 6th: 2022 Maryland-Virginia Agriculture Development Conference-Goochland and Powhatan, VA October 7th: Music in the Park at 6:00 p.m.-Victoria Railroad Park October 8th: Car Show, Autumn Day, and Truck Pull-Victoria Railroad Park

"There are no secrets to success, it is the result of preparation, hard work, and learning from failure." - Colin Powell

				RDOF Passings	RDOF Passings RDOF Installs as	VATI Passings -	
	Total Miles	Total Passings	RDOF Passings	8/11/22	of 8/11/22	Underserved	VATI Passings 8/1/22
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			Total	461	232	Total	501

VATI/RDOF Update Information

1st Year RDOF Passing Requirement: 2nd Year RDOF Passing Requirement: 3rd Year RDOF Passing Requirement: 4th Year RDOF Passing Requirement: 5th Year RDOF Passing Requirement: 6th Year RDOF Passing Requirement:

1519 2279 3038 4557 6076 7595 1. Contract has been signed by the contractor and first crews are set to arrive on Monday the 22nd.

2. Ms. Utility tickets are being called in today for the first two weeks of work. I have big concerns about Stake Center's marking capabilities.

3. One to three crews are scheduled to begin work on 8/21/22

4. More crews will trickle in as two other projects finish. We expect as many as 8 to 10 crews before the end of the year.

5. We have almost the full compliment of fiber on hand for the first 250 miles.

6. We have scheduled deliveries for additional vaults and inner duct on order to keep pace with the build through mid 2024.

7. Kinex has several hundred 1Gb electronics in stock and expect our new 10Gb electronics to begin arriving in October.

8. Labor and hiring continues to be an issue. (hired 6 new employees this year and let 2 go)

9. Inflation is an ongoing concern with many vendors just announcing their second price increase in 15 months.

OPINION

# Seven factors that are driving economic development in Virginia

Demand for big sites and renewable energy is driving many decisions. Electric vehicles also represent a growing share of investments.



by **Dwayne Yancey** August 23, 2022



Jason El Koubi, president and CEO of the Virginia Economic Development Partnership, speaks in Roanoke. Photo by Dwayne Yancey.

There's an old military saying, often attributed to Gen. Omar Bradley: "Amateurs talk strategy. Professionals talk logistics."

The same saying might apply to economic development, as well. Lots of people have theories about what a community's strategy ought to be. Politicians certainly do. Even the occasional commentator has been known to opine on economic development strategy. Hmmm ...

In a way, though, we're all amateurs, talking about how we think things should be. Last week, I had a chance to hear a professional talk about how things really are. The occasion was a Virginia Association of Counties meeting in Roanoke where Jason El Koubi, president and CEO of the Virginia Economic Development Partnership, spoke.

He laid out some statistics about economic development that anyone concerned about their community's economy should pay attention to. Some of these may reinforce some people's world view; others won't. What can I say? Reality is complicated.

El Koubi laid out seven trends that are shaping economic growth – and the implications of each:

1. Workers are harder to find, which sets off a chain reaction in the marketplace. (For background on why this is happening, see my previous column, <u>"Why the worker shortage is here to stay.</u>") El Koubi said this will force companies to invest in automation. It will drive up wages and lead to increased demand for companies to accommodate remote work, because that may be the only way that some companies can find enough workers. He didn't say this but I will: The more we see demand for remote work, the better that is for rural areas. It means some workers will be able to move to rural areas and still find work. It also means some people already living there will be able to find jobs they couldn't find previously.

2. We're seeing more big projects, defined as 1,000 jobs or more, which

means we need sites big enough to handle them (and a laborshed with enough workers, since this trend runs smack into the first one). In 2020, the state was involved in courting six projects that could be considered a "megaproject" of 1,000 jobs or more. This year that figure has grown to 25. "We're seeing a lot more big opportunities," El Koubi said. "It really increases the importance of having mega sites." That's of particular importance to Pittsylvania County, home to the state's biggest "mega site" – the 3,528-acre Southern Virginia Mega Site at Berry Hill. However, that leaves out much of Southwest Virginia, where the topography works against such big sites. Hold onto that thought about the Southern Virginia Mega Site; we'll be coming back to that.

Meanwhile, El Koubi showed off some separate stats that examined the biggest barriers to economic development in Virginia. A 2020 survey of economic development offices in the state found that 52% said "sitebuilding availability" was their biggest obstacle. The other top challenges: money/revenue 30%, infrastructure capacity 24%, housing 23%, demographics 17%, other 9%, taxes and regulation 3%. Those numbers add up to more than 100% because people sometimes listed multiple things as their top obstacle. Am I the only one surprised that taxes and regulation came in so low? We often hear that cited as an obstacle to business growth, yet that's not what economic development professionals are finding. It's lack of land (or, more accurately, prepared land) – which will inform much of what will come.

3. Speed to market is "paramount" in site selection. This is why we don't just need sites, we need prepared sites. This is a category where Virginia has lagged in recent years. I've trotted out these figures before but will do so again: Virginia's been spending about \$5 million a year to get sites prepared. But South Carolina has been spending \$43 million, Ohio \$50 million, Georgia \$66 million. And they're all dwarfed by North Carolina, which has been spending \$80 million, although that figure rose to \$338 million last year as the state spent extra on some specific sites. Kentucky last year spent \$261 million for the same reason. That's a trend that Ralph Northam attempted to correct in his final months as governor by proposing a major increase in state spending on site preparation – and which Gov. Glenn Youngkin endorsed in his first address to the General Assembly. The budget that Youngkin eventually signed calls for up to \$159 million in funding for site preparation as Virginia tries to play catch-up here. Earlier this year, the Southern Virginia Mega Site <u>lost out to Georgia</u> on an 8,100-job electric vehicle battery plant for Hyundai. The reason? Georgia's site was better prepared. "These guys are under tremendous pressure when they identify a business opportunity," El Koubi told the meeting of county officials. All the time they're waiting for a plant to get built, they're not making money. The sooner it's up and running, the sooner they're cashing in. Whether mega sites or smaller sites, the big push right now is to get those sites graded and otherwise prepped for market. El Koubi said that 85% of Virginia's sites of 100 acres or more are not considered "projectready." He said that every year the No. 1 reason why Virginia has missed out on economic development projects is the lack of prepared sites.

Here's why this is so important: El Koubi said that since 2016, the lack of projectready sites has potentially cost Virginia 52,000 direct jobs, 102,000-plus indirect jobs (once you factor in the ripple effect of money moving through the economy), \$120 billion in investment and \$381 million to \$493 million in additional state revenues. (These are new, and bigger, numbers that what we've seen reported previously.) Whether you're a Democrat who thinks we ought to be spending that additional revenue on certain things, or a Republican who thinks we ought to be cutting taxes, that's a lot of revenue we're missing out on. These numbers aren't guesses, either. They're based on actual projects that the state was involved in courting, and missed out on. El Koubi's presentation walked through some of those. The state assigns military-style code names to each economic development project. So Project Aurora was an automotive company that would have created 6,500 jobs - went elsewhere. Project Settlement was a semiconductor company that would have created 5,600 jobs - went elsewhere. Project Darwin was another automotive company that would have created 5,200 jobs - went elsewhere. And so on down the line. Now, realistically, we wouldn't have gotten all of these - some may have been looking at the same sites. Still, I'll make this observation: If we're talking big projects that need big sites, then we're probably talking sites in rural areas, which means here are a lot of jobs that rural Virginia is missing out on. Think of just what one of those would have meant in either Southwest or Southside.

4. More companies are prioritizing renewable energy as part of their site selection process. We can argue the politics of green energy all we want; this is the business reality. El Koubi pointed out that Virginia has pursued an "all of the above" approach to energy. However, more companies are demanding renewables, so if we want to be competitive for those employers, then we need to provide them. Up until 2020, renewables weren't considered a driver in corporate decisions. Last year, it was a factor for two companies that were looking at Virginia. So far this fiscal year, it's a driver for eight. Those numbers might seem small but these aren't. The average capital investment for companies listing renewables as a driver: \$1.2 billion. The average employment for those companies: 921 jobs. There are trade-offs in everything and there are obviously some here. There's a boom in solar farms across Southside but not everyone is happy about farmland and timberland being taken out of agricultural production for what feels to them like the industrialization of the countryside. One county supervisor from Dinwiddie County asked: What about counties that want to preserve farmland – are they going to be left behind in this new economy? There are no easy answers to that. Still, it's important to remember it's not just the stereotypical "tree-hugging dirt worshippers" in the environmental movement who are pushing renewables; it's that most classically conservative of forces, the hidden hand of the marketplace.

To the extent that Virginia's controversial Clean Economy Act has driven the development of more renewables, it's also helping make the state more marketable to some potential employers. (Some also say it's driven up the cost of electricity in the short-term; can't dispute that – just pointing out that it's helped drive a lot of solar development that wasn't there previously, so if that's what some companies are looking for, now we have it.)

5. Large office projects are declining "precipitously" as remote work becomes more common and some workers leave big metros for smaller communities. (The Census Bureau has some stats that document this migration; see <u>my previous column</u> that delves into those.) This has implications two ways: It's obviously not good for landlords in bigger cities, but it "potentially generates some opportunities in lower-cost, mid-sized metros." In other words, what's bad for Loudoun County might be good for Lynchburg, and so forth.

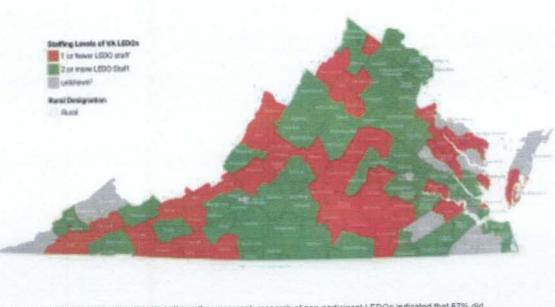
6. The tech sector is the main driver of growth. El Koubi's presentation talked about how tech jobs can also generate other jobs in the economy. Of course, the tech sector doesn't seem to mean much for large swaths of rural Virginia, but it does mean a great deal to the New River Valley. Earlier this year, the Brookings Institution <u>reported</u> that the New River Valley has the nation's third highest growth rate for tech jobs. This also underscores the message that Rep. Ro Khanna, D-California and the congressman from Silicon Valley, has been making: that the nation needs to "spread the digital wealth" beyond a relative handful of go-go tech hubs. He elaborated on this message <u>when he spoke in</u> <u>Blacksburg in</u> June as part of our Cardinal News Speaker Series. The second speaker in that series will be Jay Timmons, president of the National Association of Manufacturers, who will appear in Danville on Sept. 12. That event is free but seating is limited, so <u>registration is required.</u> Timmons will speak on the future of manufacturing, and I suspect he'll say that much of advanced manufacturing really consists of tech jobs in a different form.

7. Electric vehicle manufacturing accounts for an increased share of large projects. Here's where we start to tie a lot of these points together. El Koubi said that the growing interest in electric vehicles highlights the "growing importance of [a] robust manufacturing workforce." It also underscores the need for more big "ready-to-go" sites - that Hyundai plant that passed on Southern Virginia for Savannah is but one example. We also know that there's essentially a race going on right now as car makers try to position themselves for the electric vehicle market. They're all busy building plants - either for assembly or for making batteries - and many of those are getting built in the Sunbelt. As I wrote in a previous column, the geography of the future economy is being drawn now. Now consider this: All that was before Congress passed, and President Joe Biden signed, the so-called Inflation Reduction Act. The bill may or may not reduce inflation but it does mandate that electric vehicle makers "re-shore" a lot of their supply chain, particularly for battery-making (and electric vehicles are basically big batteries on wheels). That means we're probably going to see even more electric vehicle plants being built somewhere.

So what does rural Virginia need to do to be more competitive for some of these jobs? Some answers should be obvious by now: It needs more prepared sites, it needs a workforce, it needs renewable energy, it needs broadband. There's one other thing it needs, though, that doesn't get much attention: Its local governments need more people working on economic development.

Employers don't just fall out of the sky. They are typically courted and wooed, and the state's not set up to do all that. Perhaps the most astonishing map that El Koubi showed off was this one:

#### MOST RURAL LOCALITIES HAVE ONE OR FEWER FULL-TIME ECONOMIC DEVELOPERS



*Unknown localities did not participate in the self assessment; research of non-participant LEDOs indicated that 57% did not have a full-time economic developer Source: 2020 LRCI Self-Assessment

Counties in red have one or fewer staffers working on economic development. Counties in gray didn't report. Courtesy of VEDP.

Look how many counties have "one or fewer" economic development specialists in their local governments. And look where they are – they are generally the counties that are most in need of new employers. El Koubi also showed off research that found – not surprisingly – that localities with more economic developers had more economic development. This, by the way, was a study confined to rural localities, so we're comparing rural localities with each other, not with the urban crescent. Rural localities with two or more economic developers were almost twice as likely to score economic development "wins" than rural localities with fewer than two specialists.

These stats are new but I've heard this phenomenon cited before. When the Senate Finance Committee held a retreat in Roanoke last November, there was chatter that maybe the state should help fund economic development positions in some rural localities. I'd like to see more discussion of the pros and cons of that. The state essentially funds teachers; most rural localities get most of their school

VEDP 18

funding from the state through a complicated funding formula. Should the state have a similar funding formula (although perhaps less complicated) to help fund economic development officials in these counties that presently don't have anyone? Put another way, is it in the state's interest that so many counties have no

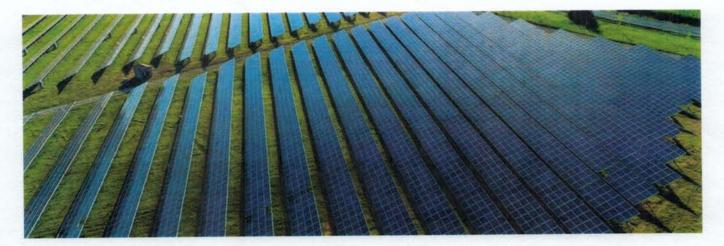
#### CARDINAL NEWS

I'm reminded of the <u>old Fram oil filter ad</u> (or perhaps <u>the song by the Squirrel</u> <u>Nut Zippers</u>): "You can pay me now or you can pay me later." The lack of economic development sets in motion consequences that often lead to the state paying for other things (such as paying more for the local school system, as the county's "ability to pay" declines). This is one of those issues with interesting cross-pressures: Republicans are understandably loath to encourage more state spending, yet the localities with one or fewer economic developers are almost exclusively Republican-voting counties. Should the state change that? To go back to Bradley's quote at the beginning: It doesn't do much good to talk strategy if there's no one to carry it out.

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# DECOMMI SIONING UTILITY-SCALE SOLAR FACILITIES

Reports (/reports) / Decommissioning Utility-Scale Solar Facilities



By Irene Cox (/profile/irene-cox)

August 25, 2022

**Primary Author:** Irene Cox is a graduate policy intern. She worked as a member of the Energy Transition Initiative at the Weldon Cooper Center for Public Service.

**Advisors:** Bill Shobe (Director, Center for Economic and Policy Studies) and Elizabeth Marshall (Senior Project Coordinator, Virginia Solar Initiative) served as advisors on this report.

Utility-scale solar facilities are an important component of electricity generation and decarbonization in the Commonwealth of Virginia, but few guiding documents are available to support localities' approach to the decommissioning process.

This report analyzes existing state and local laws, recommendations from state and federal agencies, and approaches in comparable markets to present an inventory of decommissioning best practices for Virginia localities hosting utilityscale solar facilities.

Several local policy strategies can protect localities' financial interests, mitigate unnecessary temporal and fiscal costs to facility owners, and reduce inefficiencies in the decommissioning process:

- 1. Establishing an effective decommissioning ordinance;
- 2. Defining a legal framework to enforce decommissioning;
- 3. Requesting appropriate forms of financial assurance; and
- 4. Factoring salvage credit, inflation, and administrative costs.

The legal protections available to localities, such as clear definitions of "decommissioning" and "abandonment", entry right statements, appropriate decommissioning plan contents, and the conditions under which a locality may access financial assurance to complete decommissioning are generalizable across virtually all utility-scale solar projects. In every case, the financial assurance amount available to a locality should be sufficient to complete the decommissioning of an abandoned or end-of-life facility and should be posted until decommissioning is complete.

Other key considerations are context specific: When creating financial assurance requirements, localities should carefully consider the facility owner's access to capital and the relative ease of paying decommissioning security as an operating cost once the solar facility is actively producing power rather than as a capital cost during site construction. Localities should establish financial assurance guidelines appropriate to a solar project's size, expected duration, and complexity.

Emerging best practice factors some portion of solar hardware's salvage value, subtracting an appropriate salvage credit from the decommissioning cost estimate. Both the decommissioning cost estimate and projected salvage value should come from a Virginia-licensed engineer rather than a solar developer or facility owner.

The optimal combination of strategies discussed in this report will depend on the characteristics of each solar project.

#### **Report PDF**

 SolarDecommissioning_FinalReport_2022-08-30.pdf

 (https://energytransition.coopercenter.org/sites/cleanenergyva/files/2022 

 08/SolarDecommissioning_FinalReport_2022-08-30.pdf)

#### **Report Category**

Student Research (/taxonomy/term/36)

(http://www.virginia.edu/)

Weldon Cooper Center for Public Service 2400 Old Ivy Road Charlottesville, VA 22903 (https://goo.gl/maps/FUkdV9AYCt22)

# ADMINISTRATOR'S UPDATE

-- As necessary

# Board of Supervisors September Meeting – 9/8/22 County Administrator's Monthly Report

#### Events in <u>August</u>:

August 1 – Website Training - virtual

August 2 – Archive Social – call to cancel for FY23

August 3 – Contact Team meeting – Moe's in Kenbridge

August 8 - Work from home - no daycare

August 8 - Lunenburg DSS -Semi-annual State DSS department review - virtual

August 8 - Website Training - virtual

August 9 - School Convocation - CHS

August 10 - Meet w/ ACO Elliott

August 10 - Landfill Advisory and Solid Waste Committee meeting

August 11 - School Open House

August 11 – Board of Supervisors meeting

August 12 - Tracy - 4hrs STO - mammogram

August 15 – Jail Personnel Committee meeting - Farmville

August 17 – Jail Personnel Committee meeting – Farmville

August 17 – Piedmont Regional Jail Board meeting

August 17-18 – VACo Summit – Nicole and Tracy – Roanoke, VA

August 22 - Rural Solar Development Coalition Committee call with VA Dept. of Energy

August 22 - Tracy 2hrs STO - Eye Dr.

August 23 - Software system research call w/ Amherst County

August 24 - Piedmont Juvenile Detention Center meeting & ABM presentation

August 24 - Senator Warner Roundtable - Keysville SVCC

August 25 – Project LUIS monthly meeting – Victoria, VA

August 26 – Code RED account review – virtual

August 26 - Tracy 4hrs - comp time

August 30 - Tracy 2hrs comp time

August 31 – Website maintenance work

August 31 - CPMT meeting

#### Administration

- Nicole and I attended the VACo Summit the evening of August 17th and Thursday, August 18th in Roanoke. The sessions we attended were for State budget and finance, human resources, economic development, government in the media, and I served in my role on the VACo Energy Committee.
- Nicole, Taylor, and I participated in two rounds of website training to allow us to migrate our information properly. We then met to address web page updates and formatting.
- We registered several Board members for the VACo annual conference in Richmond. I need to know if Board members are interested in driving each day or staying the night.
- Canceled Archive Social for FY23 and will see how our social media interaction progresses.
- I am researching other accounting software options for the County and will discuss this with the offices who use the system and have them join me in the formation of an RFP.
- Attended roundtable session at John H. Daniel SVCC campus with Senator Mark Warner to discuss recent action by the federal government and how it affects us and what we need.
- The Board may need to reschedule our December Board meeting due to a jury trial that week.

#### Airport

- We are working with DOAV on the possibility of application for the paving project now that we

have the pavement study complete.

- We still need to come to a resolution with the easement owner for tree remediation.

#### **Animal Control**

- We did interviews for a deputy animal control officer, made an offer and he received a counteroffer. I should have final news before the Board meeting on whether he is coming on-board.
- Officer Elliott and several other local officials have received threatening text messages and a letter from a local resident, said resident has been charged and is currently at Piedmont Jail.

#### **Budget & Finance-**

- Prepping for financial consultant fieldwork in September.

#### Building Official and Building & Grounds -

- The Commonwealth Attorney Office is moving along quickly thanks to the coordination with Jamie Tuck and the contractors. They should move in September.
- The Crossroads office quote was acceptable and the project will move forward soon.
- The 911 Center carpet was replaced with luxury vinyl tile and we are pricing luxury vinyl tile flooring for the remainder of the Sheriff's Office.

## Community/Economic Development/Planning -

- Participated in Contact Team meeting in Kenbridge with town managers and Taylor Newton to go over needs, progress, and events around the county.
- Formatted and sent a letter of support for the STEPS AmeriCorps grant for additional funds to aid in transportation, food insecurity, and mental health initiatives.
- Was asked to serve on the Rural Solar Development Coalition call with VA Department of Energy to discuss how they can support rural locality initiatives and needs for solar.

#### COVID-19 Updates -

- COVID-19 transmission per VDH is still elevated in our area, mostly due to school starting.

#### Elections -

- Nicole has provided additional precinct GIS shapefiles to the State.

#### Emergency Management & Public Safety -

- Rodney and I participated in a call to update our CodeRED service and billing account.

#### Piedmont Regional Jail Authority and Juvenile Detention Center Board -

- Held a Jail Board personnel committee meeting on 8/15 and 8/17 to discuss personnel matters and discuss an employment agreement and the annual evaluation with the Superintendent.
- A Jail Board member proposed holiday bonuses for staff at the Jail and I expressed to the Board that permanent increases are favored over one-time pay; I do not recommend bonuses.
- Piedmont Regional Juvenile Detention Center did an energy and facility audit to determine areas for savings and necessary upgrades. The building went into operation in 2001 and is in desperate need of utility management and IT updates. ABM is the firm and they will make a presentation to the Board on how the funding could be allocated.

#### **Project LUIS**

Received two out of four lease agreements for the equipment placement on existing towers.
 Bond counsel was consulted to be sure lease language meets our tax-exempt status with VRA bonding. Annual cost of lease agreements will be \$19,200 for the radio equipment and will

need to be added to the budget.

- Still awaiting FCC review of the Courthouse SHPO MOA.
- The fiber connection between the County and Town of Victoria is complete and we should be able to contract a less expensive internet provider in the coming months.

#### Schools

- Convocation went well and was focused on addressing education through the entire family setting, not just the child. Open house went well as I had to visit three out of four schools! Teacher morale and leadership seems very positive.

#### Social Services and Children's Services -

- Participated in virtual meeting to discuss the annual performance of the local DSS office as evaluated by the State DSS Office. There will be a follow-up meeting in September.
- Attended CPMT meeting and discussed report from the consultant from the Office of Children's Services in regard to areas of improvement to have a more favorable program. Consultant will be at our next meeting to go over improvement plan.

#### Solid Waste -

- The Advisory and Solid Waste Committee determined that a tire recycling amnesty day will take place on November 12th.
- The Board should discuss the possibility of a lease/ownership option agreement with Meridian Waste for the property around the animal control facility.
- We were approached by Benchmark Community Bank on behalf of the Senior Citizens Center to see if community donation funds could be allocated to assist them with a caving roof.

#### **UPCOMING dates of interest:**

September 5 – Labor Day – office closed September 8 – Board of Supervisors meeting September 12-15 – MKE, LLC Audit Financial Fieldwork (before RFCA) September 14 – Frank Bacon's Birthday September 16 – FOIA Training – Farmville, VA September 26 – Edward Pennington's Birthday

ROTARY Four-Way Test:

- 1. Is it the TRUTH?
- 2. Is it FAIR to all concerned?
- 3. Will it BUILD GOODWILL and BETTER FRIENDSHIPS?
- 4. Will it be BENEFICIAL to all concerned?

""We have to do with the past only as we can make it useful to the present and the future." ~Frederick Douglass

September 1, 2022

To: Tracy Gee, County Administrator

From: Rodney Newton

Subject: Lunenburg Interoperable Communications System Monthly Progress Report

Two site lease documents have been finalized but will require a board resolution for VRA. Those sites are the American Tower site in Rehoboth and the Crown Castle site in Kenbridge. Leases for the VSP STARS tower at Lunenburg Correctional Center and the Verizon tower near the intersection of Plank Road and Wallace Bridge Road are still in progress.

Site work for these two finalized sites is anticipated to begin in the next few weeks.

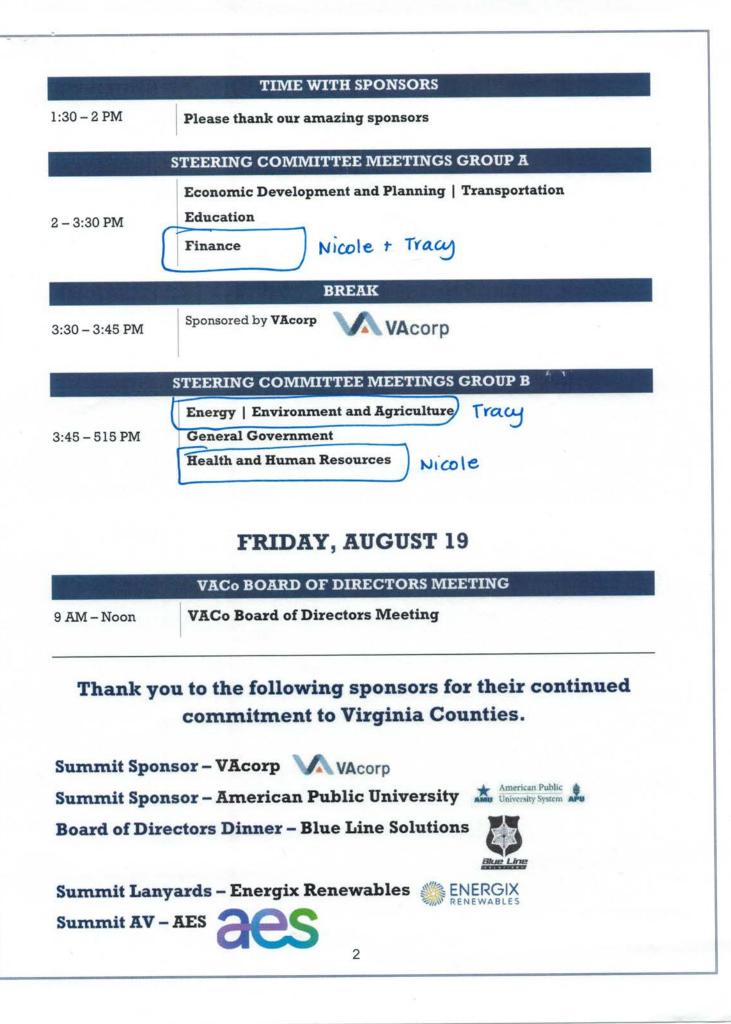
Factory staging and factory customer acceptance testing for the radio system has been pushed back from September 20 & 21, 2022 until October 20 & 21, 2022.

The first shipment of microwave equipment has been delivered and is in storage in the county.

Preparations are being made for staging of cable spools and other equipment in the county.

The monthly project meeting was held August 24, 2022.







**COMMONWEALTH of VIRGINIA** 

Joseph W. Guthrie Commissioner Department of Agriculture and Consumer Services

#### Office of Plant Industry Services

PO Box 1163, Richmond, Virginia 23218 Phone: 804/786-3515 • Fax: 804/371-7793 • Hearing Impaired: 800/828-1120 www.vdacs.virginia.gov

September 6, 2022

The purpose of this letter is to notify you that the Virginia Department of Agriculture and Consumer Services (VDACS) will be expanding Virginia's Imported Fire Ant Quarantine to include the counties of Halifax, Charlotte, Lunenburg, Dinwiddie, and Sussex. The expansion of the imported fire ant quarantine will likely take place in December 2022. With this notification, VDACS hopes to provide you with advance notification of the expansion so that you can more easily meet the shipping requirements of the quarantine.

Surveys conducted by VDACS indicate that imported fire ant (Solenopsis invicta Buren and Solenopsis richteri Forel, and their hybrids) populations have become established in these localities and the quarantine is necessary to prevent the artificial spread of this insect pest to uninfested areas of the Commonwealth. It is anticipated that the United States Department of Agriculture (USDA) will also expand the federal Imported Fire Ant Quarantine which will restrict the interstate movement of regulated articles from these same Virginia localities.

Once established, the imported fire ant has the potential to spread to uninfested areas, either through natural means or through the artificial movement of infested articles. The quarantine is intended to prevent the artificial spread of this pest. Under provisions of the quarantine, regulated articles are prohibited from moving out of the quarantined area unless they are certified as free of imported fire ant.

Regulated articles include, but are not limited to:

- any life stage of imported fire ant;
- soil (except soil shipped in original containers after commercial preparation);
- plants with roots with soil attached and rhizomes with soil attached;
- grass sod;
- used soil-moving equipment (unless free of all non-compacted soil);
- used farm equipment (unless free of all non-compacted soil);
- hay and straw stored in direct contact with the ground;
- honey bee hives stored in direct contact with the ground; and
- logs and pulpwood with soil attached.

Once the quarantine has been expanded, businesses located in the counties of Halifax, Charlotte, Lunenburg, Dinwiddie, and Sussex that are shipping to locations outside of the quarantined area are required to follow the USDA-approved treatment and shipping options which are outlined in the *Quarantine Treatments for Nursery Stock, Grass Sod, and Related Materials* manual; the manual can be found on the USDA website at

-Equal Opportunity Employer-

#### https://www.aphis.usda.gov/plant_health/plant_pest_info/fireants/downloads/IFA_nursery.pdf.

Businesses may enter into a compliance agreement with VDACS to facilitate shipping those regulated articles in accordance with the quarantine. Please see the enclosed map of Virginia's current Imported Fire Ant Quarantine and expansion of the new localities.

For additional information regarding the Virginia Imported Fire Ant Quarantine or provisions of a VDACS imported fire ant compliance agreement, please contact Tina MacIntyre at <u>Tina.Macintyre@vdacs.virginia.gov</u> or (804) 786-3515.

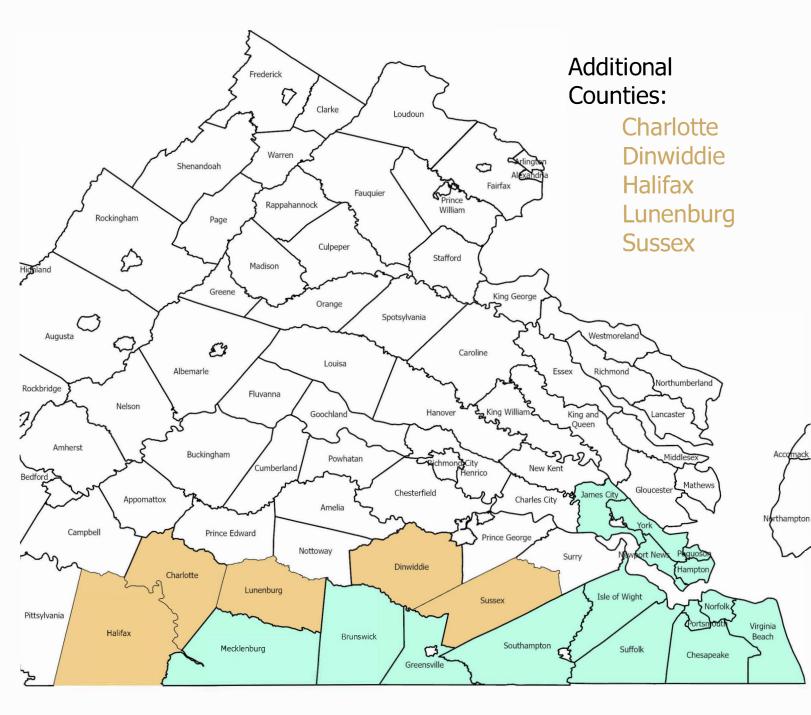
Sincerely,

David Granino

David Gianino Program Manager, Office of Plant Industry Services

Enclosure: Imported Fire Ant Quarantine Map with Additional Counties to be Quarantined

# Imported Fire Ant Quarantine



Current Quarantine: Cities-Chesapeake Franklin Emporia Hampton Newport News Norfolk Poquoson Portsmouth Suffolk Virginia Beach Williamsburg

### Counties-

Brunswick Greensville Isle of Wight James City Mecklenburg Southampton York