

LUNENBURG COUNTY BOARD OF SUPERVISORS
160 COURTHOUSE SQUARE
LUNENBURG COURTS BUILDING, LUNENBURG, VIRGINIA
September 14, 2023 Meeting

1. Call to Order – **6:00PM**
2. Invocation/Pledge of Allegiance: Supervisor Pennington
3. Requests for Additions to the Agenda
4. Conflict of Interest Statements & Organizational Matters
5. Citizen Comment Period
6. Resolutions- World Series Baseball & Softball Teams
7. Consent Agenda:
 - A) Minutes – August 10, 2023 Meeting
 - B) Warrants for Approval June 2023 – 3rd edition and August 2023
 - C) Treasurer’s June 2023
8. **Public Hearing**
 - A) **Lunenburg County Siting of Wireless Telecommunications Facilities Ordinance**
 - B) **Lunenburg-Kenbridge-Victoria Enterprise Zone (Zone 55) and Lunenburg County (Zone 48B)—Removal of the Incentive to Waive Business License Fees and Amend the Local Eligibility Requirements**
9. Lunenburg Youth Sports Report – Lee Smyth
10. County Offices and Departments
 - A) Lunenburg County School Board
 - B) VA Department of Transportation
 - C) Planning & Economic Development
 - D) County Administration Credit Card-limit increase
 - E) Library of VA Grant – Circuit Court Clerk’s Office
 - F) Airport – Parking Lot Paving – Proposed Change Order/Addition to Contract
11. Local Ordinance Discussion – VA Code Section 46.2-1051 Vehicle Exhaust
12. Monthly Management Reports
 - A) County Administrator
 - B) County Attorney
13. Closed Session Items (if necessary)
14. Other Business (per Board approval)
15. Adjournment

- Advance inquiries about agenda items can be directed to the County Administrator prior to the meeting via e-mail tgee@lunenburgva.gov or phone at 434-696-2142.

-It is the intention of the Lunenburg County Board of Supervisors to comply with the Americans with Disabilities Act. Should you need special accommodations, please contact the County Administrator’s Office at 434-696-2142 prior to the meeting date.

-- Tracy M. Gee, County Administrator

**Resolutions- World Series Baseball &
Softball Teams**



RESOLUTION OF ACHIEVEMENT

WHEREAS, the Lunenburg Girls' Softball Debs Division All-Stars had a very successful 2023 season; and

WHEREAS, the Lunenburg Girls' Softball Debs Division All-Stars won the State Championship in a nine-team tournament held in Powhatan, VA; and

WHEREAS, the Lunenburg Girls' Softball Debs Division All-Stars represented the Commonwealth of Virginia in the World Series in Alexandria, Louisiana; and

WHEREAS, the 2023 Lunenburg Girls' Softball Debs Division All-Star team was the first Lunenburg Girls' Softball team to win a state title and play in a World Series; and

WHEREAS, the Lunenburg Girls' Softball Debs Division All-Stars were led by Manager Rachel Harris, Coaches Mandy Richmond and Sheree Lamp, with team members Mariah Ashworth, Emily Dolchan, Reagan Harris, Cayley Stokes, Kim Lopez, Brooke Finley, Libby Layne, Mikayla Seamster, Charlotte Richmond, Savannah Richmond, and Lilly Wallace, with added support from dedicated parents and family of the team members; and

WHEREAS, the Lunenburg Girls' Softball Debs Division All-Stars team represented the County with athleticism and good sportsmanship; and

NOW, THEREFORE, BE IT RESOLVED, that the Lunenburg County Board of Supervisors congratulates the Lunenburg Girls' Softball Debs Division All-Stars on their outstanding accomplishments during the 2023 season.

BE IT FURTHER RESOLVED, that the Lunenburg County Board of Supervisors wishes the team and coaches future success in softball and all endeavors.

Adopted this 14th day of September 2023.

Charles R. Slayton, Chairman
Lunenburg County Board of Supervisors



RESOLUTION OF ACHIEVEMENT

WHEREAS, the Lunenburg County Youth Baseball Coach Pitch All-Stars had a very successful 2023 season representing the division; and

WHEREAS, the Lunenburg County Youth Baseball Coach Pitch All-Stars won the State Championship held in their home county of Lunenburg, VA; and

WHEREAS, the Lunenburg County Youth Baseball Coach Pitch All-Stars represented the Commonwealth of Virginia in the Dixie Youth World Series in Hattiesburg, Mississippi; and

WHEREAS, the Lunenburg County Youth Baseball Coach Pitch All-Stars were led by Manager Katy Overby, Coaches Josh Overby, Chris Bacon and Jason Powers, and team members Malcolm Reese, Hylton Hite, Oakley Overby, Haskins Bacon, Trip Shepherd, Josiah Argro, Tanner Powers, Rowan Winslow, Trevor Meadows, Colby Liles, and Alex Townsend, with added support from dedicated parents and family of the team members; and

WHEREAS, the Lunenburg County Youth Baseball Coach Pitch All-Stars team represented the County with athleticism and good sportsmanship; and

NOW, THEREFORE, BE IT RESOLVED, that the Lunenburg County Board of Supervisors congratulates the Lunenburg County Youth Baseball Coach Pitch All-Stars on their outstanding accomplishments during the 2023 season.

BE IT FURTHER RESOLVED, that the Lunenburg County Board of Supervisors wishes the team and coaches future success in baseball and all endeavors.

Adopted this 14th day of September 2023.

Charles R. Slayton, Chairman
Lunenburg County Board of Supervisors



RESOLUTION OF ACHIEVEMENT

WHEREAS, the Lunenburg County Youth Baseball Minor League All-Stars had a very successful 2023 season representing the division; and

WHEREAS, the Lunenburg County Youth Baseball Minor League All-Stars won the State Championship held in their home county of Lunenburg, VA; and

WHEREAS, the Lunenburg County Youth Baseball Minor League All-Stars represented the Commonwealth of Virginia in the Dixie Youth World Series in Ruston, Louisiana; and

WHEREAS, the Lunenburg County Youth Baseball Minor League All-Stars were led by Manager Samuel Bacon, Coaches Michael Lacks and Charles “Chip” Parrish, III, and team members Wells Bacon, Camden Barnes, Branson Kiser, William Lacks, Hugh Lynch, Channing Parrish, Cole Quinn, Nicholas Rhodes Jr., Franco Vazquez, Dawson Womack, and Dhamoni Woods, with added support from dedicated parents and family of the team members; and

WHEREAS, the Lunenburg County Youth Baseball Minor League All-Stars team represented the County with athleticism and good sportsmanship; and

NOW, THEREFORE, BE IT RESOLVED, that the Lunenburg County Board of Supervisors congratulates the Lunenburg County Youth Baseball Minor League All-Stars on their outstanding accomplishments during the 2023 season.

BE IT FURTHER RESOLVED, that the Lunenburg County Board of Supervisors wishes the team and coaches future success in baseball and all endeavors.

Adopted this 14th day of September 2023.

Charles R. Slayton, Chairman
Lunenburg County Board of Supervisors



RESOLUTION OF ACHIEVEMENT

WHEREAS, the Lunenburg County Youth Baseball Major League All-Stars had a very successful 2023 season representing the division; and

WHEREAS, the Lunenburg County Youth Baseball Major League All-Stars won the State Championship held in Prince George, Virginia; and

WHEREAS, the Lunenburg County Youth Baseball Major League All-Stars represented the Commonwealth of Virginia and won the Dixie Youth World Series in Ruston, Louisiana outscoring their opponents in the tournament 62 to 18; and

WHEREAS, the Lunenburg County Youth Baseball Major League All-Stars were led by Manager Brian Nowlin, Coaches Nate Nowlin and Vance Liles, and team members Reed Nowlin, Vaden Liles, Bryan Long, Colt Camp, Blake Overby, Christopher Walker, Anthony Elliott, Reed Hite, Landon Parker, Jayden Williams, and James Levine, with added support from dedicated parents and family of the team members; and

WHEREAS, the Lunenburg County Youth Baseball Major League All-Stars team are the first Lunenburg County Youth Baseball team to win a Dixie Youth World Series Championship; and

NOW, THEREFORE, BE IT RESOLVED, that the Lunenburg County Board of Supervisors congratulates the Lunenburg County Youth Baseball Major League All-Stars on their national title and for their outstanding performance during the 2023 season.

BE IT FURTHER RESOLVED, that the Lunenburg County Board of Supervisors wishes the team and coaches future success in baseball and all endeavors.

Adopted this 14th day of September 2023.

Charles R. Slayton, Chairman
Lunenburg County Board of Supervisors

Consent Agenda:

- A) Minutes – August 10, 2023 Meeting**
- B) Warrants for Approval June 2023 – 3rd edition and August 2023**
- C) Treasurer's June 2023**

LUNENBURG COUNTY BOARD OF SUPERVISORS
HISTORIC COURTROOM
LUNENBURG COURTHOUSE
LUNENBURG, VIRGINIA

DRAFT

Minutes of August 10, 2023 Meeting

The regularly scheduled meeting of the Lunenburg County Board of Supervisors was held on Thursday, August 10, 2023 at 6:00 pm in the Historic Courtroom, Lunenburg Courts Building, Lunenburg, Virginia. The following members were present: Supervisors Frank Bacon, Alvester Edmonds, Mike Hankins, Edward Pennington, Charles R. Slayton, Robert Zava, County Administrator Tracy M. Gee, Deputy Administrator Nicole A. Clark and Assistant County Attorney Drew DiStanislao. Supervisor T. Wayne Hoover and County Attorney Frank Rennie were absent.

The meeting was held in the Historic Courtroom facing Courthouse Road as the location due to the General District Court Room being utilized for a jury trial.

Chairman Slayton called the meeting to order.

Assistant County Attorney Drew DiStanislao provided the invocation and led the Pledge of Allegiance.

Chairman Slayton requested additions to the agenda from the Board and the public. There were none.

Supervisor Hankins made motion, seconded by Supervisor Edmonds and unanimously approved, to approve and present the below resolutions to the Central High School Track Team and Softball Team for their accomplishments during the season.



RESOLUTION OF ACHIEVEMENT

WHEREAS, the Central Senior High School Track Team has completed a very successful 2023 season with "Charger Pride"; and

WHEREAS, the Central Senior High School Track Team had several members qualify for the State Meet with several athletes medaling in the State Finals; and

WHEREAS, team member Janel Alexander completed and earned 1st Place in the 300 Meter Hurdles (State Champion), 2nd Place in the Triple Jump, and 3rd Place in the 110 Meter Hurdles; and

WHEREAS, team member Aiden Hadley received 4th place in the 300 Meter Hurdles; and

WHEREAS, relay team members Janel Alexander, Aiden Hadley, Trevor Parks and Ethan Thomas received 5th Place in the 1600 Meter Relay; and

WHEREAS, team member Connor Mattox received 5th Place in the 100 Meter Dash; and

WHEREAS, team member Laniya Moses received 4th Place in the 100 Meter Dash (which tied the school's top record time) and 4th Place 200 Meter Dash; and

WHEREAS, team member Samiyah Cook placed 4th Place in Shot Put; and

WHEREAS, the Central Senior High School Track Team represented Lunenburg well in the State Meet and were led by coaches Wallace Owen, Derek Burke, and Mike McGrath; and

NOW, THEREFORE, BE IT RESOLVED, that the Lunenburg County Board of Supervisors acknowledges, with respect and appreciation, the superior performance of the Central Senior High School Track Team; and

BE IT FURTHER RESOLVED, that the Board wishes continued success to each Team member and coach in their future endeavors.

DATED: August 10, 2023



RESOLUTION OF ACHIEVEMENT

WHEREAS, the Central Senior High School Varsity Softball Team has completed a very successful 2023 season with "Charger Pride"; and

WHEREAS, the Central Senior High School Varsity Softball Team went on to represent the County as Regional Champions; and

WHEREAS, the Central Senior High School Varsity Softball Team competed in the State Tournament winning their Quarter-final game versus Chincoteague; and

WHEREAS, the Central Senior High School Varsity Softball Team took a 4 - 1 loss to Rye Cove in an intense eleven inning Semi-final game; and

WHEREAS, the Central Senior High School Varsity Softball Team was led by Head Coach Adrianna Caballero and Assistant Coach Hayley Bayne, Manager Kim Lopez and team members Abby Gustaf, Andrea Hoover, Olivia Moses, Cayley Stokes, Regan Harris, Hailey Powers, Kennedy Moody, Tristan Buchanan, Lydia Anderson, Laniya Moses, and Chloe Seamster, with added support from dedicated parents and family of the team members; and

NOW, THEREFORE, BE IT RESOLVED, Lunenburg County Board of Supervisors acknowledges, with respect and appreciation, the superior performance of the Central Senior High School Varsity Softball Team; and

BE IT FURTHER RESOLVED, that the Board wishes continued success to each Team member and coach in their future endeavors.

DATED: August 10, 2023

Supervisor Pennington made motion, seconded by Supervisor Edmonds and unanimously approved, to accept the Consent Agenda to include the Minutes of the July 13, 2023 meeting and the following Warrants for Approval:

Additions for June 2023 printed in July 2023:
(for inclusion in FY23 expenses)

Accounts Payable: #83118-230, 83286-93 \$ 242,730.89

July 2023:

Payroll: Direct Deposit	\$ 180,199.70
Payroll Check #2024	\$ 903.81
Payroll Taxes Federal:	\$ 59,206.28
Payroll Taxes State:	\$ 10,830.88
WIRE Debt Service	\$ 1,186,926.41
ACH Payments	\$ 158,300.87
Accounts Payable: #83231-85, 83294-358	\$ 800,599.40

July Total: \$ 2,396,967.35

Supervisor Pennington made motion, seconded by Supervisor Hankins, and unanimously approved, to enter into public hearing regarding the disposition of real estate owned by the County of Lunenburg to a private entity, according to Code of Virginia “§ 15.2-734 Purchase, sale, exchange, or lease of real property.”

Administrator Gee advised that the property is identified as a portion (151 +/- acres) of Tax Map Number 045-((0A))-0-34 located on Old Mansion Road and consisting of 161 +/- acres. The property had been properly advertised and the County is required to hold a public hearing for input. She advised the County received two bids from two private bidders. Administrator Gee added that bids would be further discussed by the Board in closed session. There were no speakers on the sale of the property.

Supervisor Pennington made motion, seconded by Supervisor Hankins, and unanimously approved, to exit public hearing regarding the disposition of real estate owned by the County of Lunenburg to a private entity, according to Code of Virginia “§ 15.2-734 Purchase, sale, exchange, or lease of real property.”

School Finance Director Jamyce Watson provided the monthly school revenue and expense report. She reviewed the figures and noted that some of the balances are currently negative figures, however, they are processing accruals daily and balances will continue to change. She continued that the figures for FY2022-2023 should be finalized by mid-September. Mrs. Watson then reviewed the figures for July 2023, adding those would be changing as the new school year begins.

Interim School Superintendent Dr. Sharon Stanislas advised that open house for all schools occurred earlier in the day and participation was excellent. They are looking forward to the new school year with nineteen new teachers who recently participated in orientation and professional development. Dr. Stanislas noted that they were currently undergoing a grant-funded salary study for all staff. She looks forward to getting the results of the study and sharing them with the School Board and Board of Supervisors.

Mr. Kevin Smith of VDOT provided the monthly report. He advised that all the rural rustic projects for the year will be completed by the end of August. He advised that a portion of Eubanks Road will be closed on starting September 11th for bridge repair. Mr. Smith shared that the repaving project on Main Street in Victoria is nearly complete. He thanked all for their patience during the project as it caused many traffic delays. Mr. Smith shared that the second round of cutting along primary roads in the county was almost complete and the second round for secondary roads would be starting soon. Mr. Smith commented that the second part of the Hardy Road project had begun and included trenching and widening along the road from Courthouse Road all the way to Old Manision Road.

Administrator Gee directed the Board to the Planning & Economic Development report provided by Mrs. Taylor King. She shared the Sheriff's report and Animal Control report, as well. Administrator Gee advised that she is still working with the Treasurer's Office on final figures for carryover funds. She directed the Board to Taylor King's request to carryover remaining DEQ grant funds in the amount of \$8,782.21 and VTC ARPA funds in the amount of \$11,302.58 from FY2023 to FY2024.

Supervisor Pennington made motion, seconded by Supervisor Edmonds and unanimously approved, to carryover remaining DEQ grant funds in the amount of \$8,782.21 and VTC ARPA funds in the amount of \$11,302.58 from FY2023 to FY2024.

Administrator Gee explained that Mrs. Karen McGrath had been nominated to serve on the Workforce Investment Board as a business member with a term lasting two years.

Supervisor Bacon made motion, seconded by Supervisor Hankins and unanimously approved, to appoint Mrs. Karen McGrath to serve on the Workforce Investment Board with a term of two years ending June 30, 2025.

Administrator Gee stated that the Public Safety Committee was presented with a change order for the Project LUIS Radio Communications System. The change order covers the cost for Williams Communications to engage a different tower crew to complete the MW installation in support of radio system coverage test before fall foliage. Delays in the tower agreements and approvals for the STARS LCC tower required crews to disengage. Engagement of the new crew resulted in a budget overrun of \$57,593.50. Administrator Gee noted that the project is for labor instead of infrastructure, therefore, the county cannot use ARPA funds for the change order. However, solar facilities funds can be used and the County just received \$500,000 in new solar facilities funds.

Supervisor Bacon made motion, seconded by Supervisor Pennington and unanimously approved, to approve the change order to engage the new crew at a cost of \$57,593.50, utilizing solar facilities funds.

Administrator Gee provided her monthly report. She advised that she has been nominated to serve on the Southern Dominion Health Services Board of Directors. Lunenburg Medical Center is one of their facilities. The Board agreed with the appointment. She advised that she and Deputy Administrator Nicole Clark are working with neighboring counties on parcel boundary line concerns discovered following the redistricting process. Supervisor Zava inquired whether there was a district line shift near the county line closest to Southside Virginia Community College at the Lunenburg/Charlotte County Line, but there is no boundary shift. Commissioner of the Revenue Liz Hamlett commented that there were about twelve homes along this line that should be taxed in Lunenburg County, but are currently being taxed in Charlotte. Administrator Gee continued her report, advising that Community Development Director Taylor King had been made aware of a grant through PetCo which could provide assistance for the Animal Control Office. Director King submitted an application requesting funds for an additional vehicle and improvements for the animal shelter facility. Administrator Gee advised that Piedmont Regional Jail has plans to upgrade their security. She added that they may be requesting the use of ARPA funds from the member localities. She explained that all ARPA funds must be obligated by December 31, 2024.

Administrator Gee shared that she had been informed of an interest earning opportunity for the County through the current banking relationship with Benchmark Community Bank. The account is known as a "sweep account". Any funds over \$50,000 in the account are swept overnight to other financial institutions to be invested and earn interest. Administrator Gee said the County currently budgets for \$40,000 in interest per year. With the sweep account, the County has the potential to earn up to \$500,000 in interest per year.

Supervisor Bacon made motion, seconded by Supervisor Edmondss and unanimously approved, to allow Administrator Gee and the Treasurer's Office to proceed with Benchmark Community Bank to setup and begin utilizing the ICS sweep account for eligible County funds.

Supervisor Hankins advised that he had been nominated to serve of the regional Planning District Commission Board. He hopes it will be beneficial for the county to have a voice on a regional platform.

Assistant County Attorney Drew DiStanislao advised that the Cell Tower Ordinance Committee is working to amend the cell tower ordinance because, in 2017, the state implemented changes that made the County's ordinance out of compliance. He added that the committee would be bringing it to the Planning Commission and Board soon for further review and approval. He noted that they are still reviewing the solar facility process and how it will best serve the County. Once a recommendation is finalized, it will be presented to the Board.

Supervisor Pennington made motion, seconded by Supervisor Edmonds, and unanimously approved, to enter Closed Session citing Virginia Code Section §2.2-3711A1 for Personnel and §2.2-3711A3 Acquisition or disposition of publicly held real property.

CERTIFICATION OF CLOSED SESSION MEETING

WHEREAS, the Board of Supervisors of Lunenburg County, Virginia ("Board") convened a Closed Session Meeting on this date pursuant to an affirmative recorded vote in accordance with the provisions of the Freedom of Information Act; and

WHEREAS, Section §2.2-3712 of the Code of Virginia, 1950, as amended, requires a certification by the Board that such Closed Meeting was conducted in conformity with Virginia law.

NOW, THEREFORE, BE IT RESOLVED that the Board hereby certifies that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from Open Meeting requirements by Virginia law were discussed in the Closed Meeting to which this certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the Closed Meeting were heard, discussed or considered by the Board.

VOTING YES

Supervisor Edmonds
Supervisor Hankins
Supervisor Bacon
Supervisor Pennington
Supervisor Slayton
Supervisor Zava

VOTING NO

ABSENT

Supervisor Hoover

Supervisor Zava made motion, seconded by Supervisor Pennington, and unanimously approved, to return to Open Session.

Supervisor Zava advised that the County received two bids on the County-owned property available for purchase on Old Mansion Road. One bid from Mr. Malcom Bailey is in the amount of \$500,000 and the other bid from Meridian Waste is in the amount of \$309,550.

Supervisor Bacon made motion, seconded by Supervisor Hankins and approved by roll call vote, with five Supervisors voting yes, one absent, and Supervisor Pennington voting no, to accept the highest bid from Mr. Malcom Bailey in the amount of \$500,000.

**LUNENBURG COUNTY, VIRGINIA
RESOLUTION REGARDING APPROVAL OF
SALE OF PUBLICLY OWNED PROPERTY**

WHEREAS, Lunenburg County is the owner of the property identified Tax Map Number 045-((OA))-0-34 located on Old Mansion Road Consisting of 161± acres; and

WHEREAS, Lunenburg County advertised that it was seeking sealed bids to sell the 151± acre portion of Tax Map Number 045-((OA))-0-34 (the "Property"); and

WHEREAS, The Lunenburg County Board of Supervisors provided notice pursuant to Virginia Code §15.2-734 to solicit public comment regarding the disposition of the Property to a private entity; and

WHEREAS, On August 10th, at the regularly scheduled Board of Supervisors Meeting, a public hearing was held regarding the disposition of the Property; and

WHEREAS, The Lunenburg County Board of Supervisors received two sealed bids, and after the public hearing, and considering the bids received, the Board of Supervisors elected to sell the Property to the highest bidder, Malcolm Bailey, pursuant to his bid and Virginia Code §15.2-734. A true and accurate copy of Mr. Bailey's bid is attached as Exhibit "A";

NOW THEREFORE, The Lunenburg County Board of Supervisors does hereby approve the attached bid for the sale of the Property located in Lunenburg County, Virginia, and authorizes the Chairman of the Lunenburg Board of Supervisors to sign the Deed, and any other necessary documents on behalf of the County.

I, Tracy M. Gee, do hereby certify that the foregoing writing is a true, correct copy of a Resolution duly adopted by the Board of Supervisors of Lunenburg County, Virginia, by a vote of 6 to 1, as recorded below, at a regular meeting held on August 10, 2023.
one absent


Clerk, Board of County Supervisors

	AYE	NAY		AYE	NAY
Dr. Bacon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Mr. Pennington	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Mr. Edmonds	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Mr. Slayton	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Mr. Hankins	<input type="checkbox"/>	<input type="checkbox"/>	Mr. Zava	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Mr. Hoover	<input type="checkbox"/>	<input type="checkbox"/>			

Absent

opened TMB 8/8/23
12:02 p

Malcolm L. Bailey
Golden Leaf Farms
606 Bailey Road
Keysville, VA 23947
Office 434-736-2130
Cell: 434-390-7835



August 8, 2023

County of Lunenburg
Administration Office
Tracy Gee, County Administrator
11413 Courthouse Road
Lunenburg, VA 23592

Dear Tracy,

Please allow this letter to serve as my sealed bid for the sale of real estate owed by Lunenburg County on Old Mason Road. This is for a 151 +/- portion (excluding the Animal Shelter and 10 acres) of tax map 045-((0A))-0-34, a 161 +/- acre portion.

Bid Amount 500,000.00

Please contact me with any questions.

Sincerely,


Malcolm Bailey

Supervisor Bacon made motion, seconded by Supervisor Edmonds and unanimously approved, to adjourn.

Tracy M. Gee, Clerk
County Administrator

Charles R. Slayton, Chairman
Board of Supervisors

BOARD OF SUPERVISORS

Charles R. Slayton, CHAIRMAN
Election District 4

Frank W. Bacon, VICE-CHAIRMAN
Election District 3

T. Wayne Hoover
Election District 1

Mike Hankins
Election District 2

Edward Pennington
Election District 5

Alvester L. Edmonds
Election District 6

Robert G. Zava
Election District 7



Lunenburg County Administration
11413 Courthouse Road
Lunenburg, VA 23952

Tracy M. Gee
County Administrator

Telephone: (434) 696-2142
Facsimile: (434) 696-1798

August 31, 2023

Lunenburg County Board of Supervisors
11413 Courthouse Road
Lunenburg, VA 23952

Honorable County Supervisors:

The following warrants, including accounting for all voided checks are listed according to Code of Virginia § 15.2-1243 and § 15.2-1244 requiring your approval:

Additions for June 2023 printed in August 2023:
(for inclusion in FY23 expenses)

Accounts Payable: #83359-72, 83436-46 \$ 42,390.86

August 2023:

Payroll: Direct Deposit	\$ 181,997.73
Payroll Check #2025	\$ 945.75
Payroll Taxes Federal:	\$ 59,531.34
Payroll Taxes State:	\$ 10,917.22
ACH Payments	\$ 103,994.34
Accounts Payable: #83373-435, 83447-519	<u>\$ 495,945.77</u>

August Total: \$ 853,332.15

Sincerely,

Tracy M. Gee
County Administrator

FY 23

AP100B 8/16/2023 LUNENBURG COUNTY
TIME- 9:07:08

A/P CHECK REGISTER
Check Date - 8/14/2023

ActPd - 2023/06

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CHECK#	VEND#	VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
83359	291	CHUCK'S AUTO&TRUCK REPAIR	000	8/14/2023	479.88	.00
83360	1144	CRYSTAL SPRINGS	000	8/14/2023	166.61	.00
83361	820	EARHART, MARY K. PLLC	000	8/14/2023	1,208.75	.00
83362	287	FIRE & SAFETY	000	8/14/2023	68.07	.00
83363	1126	KEMPSVILLE CENTER	000	8/14/2023	2,850.00	.00
83364	355	KENBRIDGE BODY SHOP	000	8/14/2023	76.36	.00
83365	1085	LEARY EDUCATIONAL FOUNDAT	000	8/14/2023	6,000.00	.00
83366	1119	LIFEPUSH, LLC	000	8/14/2023	735.00	.00
83367	162	MEHERRIN VOLUNTEER	000	8/14/2023	4,109.27	.00
83368	1001	RIVERMONT SCHOOLS	000	8/14/2023	6,312.00	.00
83369	322	TOWN OF KENBRIDGE	000	8/14/2023	1,595.00	.00
83370	216	TOWN OF VICTORIA	000	8/14/2023	1,674.00	.00
83371	164	VICTORIA FIRE & RESCUE	000	8/14/2023	8,193.93	.00
83372	933	WRIGHT AUTO SUPPLY, INC.	000	8/14/2023	20.99	.00
		CLASS TOTAL			33,489.86	.00
		ACH TOTAL			.00	
		CHECK TOTAL			33,489.86	
		EPY TOTAL			.00	
		FINAL TOTAL			33,489.86	.00

I HEREBY APPROVE THIS REGISTER FOR PAYMENT WITH EXCEPTIONS LISTED BELOW OR PREVIOUSLY DOCUMENTED.
THE TOTAL 33,489.86- EQUALS THE WEEKLY LOG SHEET TOTALS AS ADJUSTED.

8-16-23
DATE

Mashiee
COUNTY ADMINISTRATOR

Charles R. Slayton

FY 23

AP100B 8/31/2023 LUNENBURG COUNTY
TIME-16:00:13

A/P CHECK REGISTER
Check Date - 8/30/2023

ActPd - 2023/06

PAGE 1

CHECK#	VEND#	VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
83436	999999	AMOS PAMELA B	000	8/30/2023	30.00	.00
83437	999999	CHAMBERS ADRIAN	000	8/30/2023	30.00	.00
83438	642	FARMVILLE NEWSMEDIA	000	8/30/2023	200.00	.00
83439	999999	FLIPPIN PAIGE N.	000	8/30/2023	30.00	.00
83440	30	GRAFTON SCHOOL INC	000	8/30/2023	8,391.00	.00
83441	999999	LLOYD HEATHER K.	000	8/30/2023	30.00	.00
83442	462	LUNENBURG MEDICAL CENTER	000	8/30/2023	70.00	.00
83443	999999	MAYTON JULIAN L. III	000	8/30/2023	30.00	.00
83444	999999	NOBLIN BENNY R.	000	8/30/2023	30.00	.00
83445	999999	ROBERTSON BILLY	000	8/30/2023	30.00	.00
83446	999999	WEBB WHITLEY M.	000	8/30/2023	30.00	.00
		CLASS TOTAL			8,901.00	.00
		ACH TOTAL			.00	
		CHECK TOTAL			8,901.00	
		EPY TOTAL			.00	
		FINAL TOTAL			8,901.00	.00

I HEREBY APPROVE THIS REGISTER FOR PAYMENT WITH EXCEPTIONS LISTED BELOW OR PREVIOUSLY DOCUMENTED.
THE TOTAL 8,901.00- EQUALS THE WEEKLY LOG SHEET TOTALS AS ADJUSTED.

9-1-23
DATE

Drasmeel
COUNTY ADMINISTRATOR

Charles R. Slayton

FY 24

CHECK#	VEND#	VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
83373	283	ADAMS PATRICIA M	000	8/15/2023	164.90	.00
83374	880	AMAZON CAPITAL SERVICES	000	8/15/2023	1,227.41	.00
83375	1021	APCO INTERNATIONAL	000	8/15/2023	95.00	.00
83376	59	AT&T MOBILITY	000	8/15/2023	738.72	.00
83377	122	BAI MUNICIPAL SOFTWARE	000	8/15/2023	19,726.00	.00
83378	1091	BENCHMARK COM. BANK	000	8/15/2023	336.90	.00
83379	139	BENCHMARK COMMUNITY BANK	000	8/15/2023	2,654.14	.00
83380	864	BERKLEY GROUP LLC, THE	000	8/15/2023	800.00	.00
83381	10	BRIGHTSPEED	000	8/15/2023	1,516.73	.00
83382	746	CANON SOLUTIONS AMERICA	000	8/15/2023	129.37	.00
83383	1117	CCATT LLC	000	8/15/2023	824.00	.00
83384	291	CHUCK'S AUTO&TRUCK REPAIR	000	8/15/2023	546.39	.00
83385	293	COMMISSIONER OF THE	000	8/15/2023	50.00	.00
83386	14	COMMONWEALTH REGIONAL	000	8/15/2023	19,000.00	.00
83387	58	COWAN GATES PC	000	8/15/2023	3,913.34	.00
83388	440	CPI	000	8/15/2023	396.00	.00
83389	1144	CRYSTAL SPRINGS	000	8/15/2023	167.77	.00
83390	882	CTA CONSULTANTS, LLC	000	8/15/2023	15,000.00	.00
83391	446	CURRIN GREG	000	8/15/2023	106.58	.00
83392	119	DATA CARE, INC.	000	8/15/2023	125.00	.00
83393	46	DOMINION ENERGY VIRGINIA	000	8/15/2023	1,259.61	.00
83394	39	ELLIOTT JAMES W	000	8/15/2023	3,831.00	.00
83395	642	FARMVILLE NEWSMEDIA	000	8/15/2023	161.00	.00
83396	66	FUEL FREEDOM CARD	000	8/15/2023	4,111.33	.00
83397	840	GARRETT'S GROUND MAINTENA	000	8/15/2023	1,300.00	.00
83398	67	GCR COMPANY	000	8/15/2023	1,225.00	.00
83399	807	HMM PORTA TOILET LLC	000	8/15/2023	450.00	.00
83400	158	JACK & SON	000	8/15/2023	905.99	.00
83401	77	KENBRIDGE SUPPLY COMPANY	000	8/15/2023	155.50	.00
83402	75	KENBRIDGE TIRE	000	8/15/2023	15.00	.00
83403	286	KEY OFFICE SUPPLY INC	000	8/15/2023	395.31	.00
83404	261	KIES, INC.	000	8/15/2023	979.92	.00
83405	996	KINEX TELECOM, INC.	000	8/15/2023	21,173.52	.00
83406	461	LOCAL GOV. ATTORNEYS	000	8/15/2023	325.00	.00
83407	86	MECKLENBURG COUNTY	000	8/15/2023	16,500.00	.00
83408	649	MECKLENBURG ELECTRIC	000	8/15/2023	347.28	.00
83409	1015	MOORE CHARLES OR	000	8/15/2023	660.00	.00
83410	1042	NEWTON RODNEY C.	000	8/15/2023	500.00	.00
83411	266	PARSONS CAROLYN A	000	8/15/2023	420.00	.00
83412	167	PEARSONS APPRAISAL	000	8/15/2023	66,753.36	.00
83413	360	PEGRAM, PHILLIP	000	8/15/2023	200.00	.00
83414	275	PETTIT DARLENE DBA	000	8/15/2023	65.00	.00
83415	1107	PIEDMONT VIRGINIA HEALTH	000	8/15/2023	23,873.00	.00
83416	1099	RAHMA 2, LLC	000	8/15/2023	200.00	.00
83417	637	RCS COMMUNICATIONS	000	8/15/2023	925.00	.00
83418	999999	RURAL PLANNING CAUCUS OF	000	8/15/2023	125.00	.00
83419	769	SANGOMA US INC.	000	8/15/2023	1,005.79	.00
83420	135	SOUTHSIDE ELECTRIC COOP, I	000	8/15/2023	760.65	.00
83421	337	STEPS, INC.	000	8/15/2023	53.50	.00
83422	530	TIMMONS GROUP	000	8/15/2023	22,000.00	.00
83423	322	TOWN OF KENBRIDGE	000	8/15/2023	430.00	.00
83424	768	TOWNES TUANA	000	8/15/2023	83.84	.00

CHECK#	VEND#	VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
83425	1096	TRAYLOR JOSH	000	8/15/2023	30.27	.00
83426	1090	TYBRING JON	000	8/15/2023	64.73	.00
83427	113	VERIZON	000	8/15/2023	27.03	.00
83428	627	VERIZON WIRELESS	000	8/15/2023	800.00	.00
83429	999999	VIRGINIA ANIMAL CONTROL A	000	8/15/2023	200.00	.00
83430	433	VIRGINIA DEPT.OF HEALTH	000	8/15/2023	90.00	.00
83431	432	VIRGINIA LEGAL AID	000	8/15/2023	4,800.00	.00
83432	1089	VIRGINIA UTILITY PROTECTI	000	8/15/2023	3.30	.00
83433	900	WAY LARRY	000	8/15/2023	400.00	.00
83434	173	WILCO JANITORIAL SUPPLIES	000	8/15/2023	1,424.43	.00
83435	933	WRIGHT AUTO SUPPLY, INC.	000	8/15/2023	8.99	.00
		CLASS TOTAL			246,557.60	.00
		ACH TOTAL			.00	
		CHECK TOTAL			246,557.60	
		EPY TOTAL			.00	
		FINAL TOTAL			246,557.60	.00

I HEREBY APPROVE THIS REGISTER FOR PAYMENT WITH EXCEPTIONS LISTED BELOW OR PREVIOUSLY DOCUMENTED.
 THE TOTAL 246,557.60- EQUALS THE WEEKLY LOG SHEET TOTALS AS ADJUSTED.

8-16-2023
 DATE

Drasmbee
 COUNTY ADMINISTRATOR

Charles R. Slayton

FY24

CHECK#	VEND#	VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
83447	999999	Austin Ashley Laraine	000	8/31/2023	50.00	.00
83448	179	AFLAC	000	8/31/2023	1,510.45	.00
83449	1033	ALEXANDER RHONDA	000	8/31/2023	285.00	.00
83450	711	ALLSTATE BENEFITS	000	8/31/2023	372.98	.00
83451	880	AMAZON CAPITAL SERVICES	000	8/31/2023	147.59	.00
83452	102	AMERICAN FEDERAL	000	8/31/2023	135.00	.00
83453	177	ANTHEM BCBS	000	8/31/2023	34,095.00	.00
83454	1140	AT&T MOBILITY (2ND-ADMI	000	8/31/2023	114.72	.00
83455	10	BRIGHTSPEED	000	8/31/2023	76.33	.00
83456	371	BUG BUSTERS PEST CONT,INC	000	8/31/2023	248.00	.00
83457	746	CANON SOLUTIONS AMERICA	000	8/31/2023	35.24	.00
83458	986	CAROUSEL INDUSTRIES OF	000	8/31/2023	13,163.66	.00
83459	291	CHUCK'S AUTO&TRUCK REPAIR	000	8/31/2023	91.50	.00
83460	999999	COR CENTRAL DIST DEPUTIES	000	8/31/2023	30.00	.00
83461	57	COURIER RECORD	000	8/31/2023	32.00	.00
83462	440	CPI	000	8/31/2023	198.00	.00
83463	124	CROSSROADS COMMUNITY	000	8/31/2023	2,367.31	.00
83464	674	CROWDER JIMMIE	000	8/31/2023	85.10	.00
83465	999999	CROWN CASTLE USA INC.	000	8/31/2023	2,500.00	.00
83466	999999	Dalton Jackie W II	000	8/31/2023	50.00	.00
83467	591	DASH	000	8/31/2023	152.84	.00
83468	119	DATA CARE, INC.	000	8/31/2023	1,771.74	.00
83469	191	DEARBORN NATIONAL LIFE	000	8/31/2023	189.42	.00
83470	46	DOMINION ENERGY VIRGINIA	000	8/31/2023	11,267.26	.00
83471	46	DOMINION ENERGY VIRGINIA	000	8/31/2023	212.06	.00
83472	642	FARMVILLE NEWSMEDIA	000	8/31/2023	667.00	.00
83473	268	FIRE X CORPORATION	000	8/31/2023	624.00	.00
83474	851	FULCRUM COUNSELORS, LLC	000	8/31/2023	2,370.00	.00
83475	999999	Ghee Marie W	000	8/31/2023	50.00	.00
83476	999999	Gosney Kevin W	000	8/31/2023	50.00	.00
83477	27	GEE TRACY M	000	8/31/2023	21.00	.00
83478	30	GRAFTON SCHOOL INC	000	8/31/2023	7,426.15	.00
83479	865	GRANITE TELECOMMUNICATION	000	8/31/2023	899.68	.00
83480	999999	Harris Alyssa Marie	000	8/31/2023	50.00	.00
83481	751	HEALTH EQUITY	000	8/31/2023	59.00	.00
83482	999999	Israel Stephen S	000	8/31/2023	50.00	.00
83483	465	INTERCEPT YOUTH SERV,INC	000	8/31/2023	7,858.50	.00
83484	459	K.C. GARAGE DOORS	000	8/31/2023	328.00	.00
83485	1126	KEMPSVILLE CENTER	000	8/31/2023	3,000.00	.00
83486	77	KENBRIDGE SUPPLY COMPANY	000	8/31/2023	197.03	.00
83487	286	KEY OFFICE SUPPLY INC	000	8/31/2023	301.64	.00
83488	996	KINEX TELECOM, INC.	000	8/31/2023	57,303.93	.00
83489	285	KOFILE, INC.	000	8/31/2023	54,558.00	.00
83490	1085	LEARY EDUCATIONAL FOUNDAT	000	8/31/2023	4,681.98	.00
83491	651	LEGALSHIELD	000	8/31/2023	18.95	.00
83492	462	LUNENBURG MEDICAL CENTER	000	8/31/2023	70.00	.00
83493	649	MECKLENBURG ELECTRIC	000	8/31/2023	335.81	.00
83494	827	MINNESOTA LIFE INSURANCE	000	8/31/2023	108.62	.00
83495	1113	NORFLEET BRITTANY	000	8/31/2023	86.83	.00
83496	487	NORTH SPRING BEHAVIORAL	000	8/31/2023	8,088.00	.00
83497	266	PARSONS CAROLYN A	000	8/31/2023	10.20	.00
83498	94	PETTY CASH FUND	000	8/31/2023	12.72	.00

CHECK#	VEND#	VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
83499	136	PITNEY BOWES BANK INC.	000	8/31/2023	600.00	.00
83500	466	PRINTELECT	000	8/31/2023	109.31	.00
83501	494	PROJECT LIFESAVER INTERNA	000	8/31/2023	1,028.35	.00
83502	877	PYLE SOLUTIONS LLC	000	8/31/2023	154.29	.00
83503	999999	Quiero Avon Constantino	000	8/31/2023	50.00	.00
83504	1001	RIVERMONT SCHOOLS	000	8/31/2023	16,740.00	.00
83505	506	ROCKY TOP LOCKSMITH &	000	8/31/2023	465.00	.00
83506	934	SERVICE PLUS PROPANE	000	8/31/2023	483.75	.00
83507	511	SOUTHERN OFFICE MACHINES	000	8/31/2023	30.00	.00
83508	135	SOUTHSIDE ELECTRIC COOP, I	000	8/31/2023	492.54	.00
83509	652	SOUTHSIDE MESSENGER, THE	000	8/31/2023	393.00	.00
83510	887	SPIERS JORDAN	000	8/31/2023	285.00	.00
83511	209	TK ELEVATOR CORP	000	8/31/2023	4,732.60	.00
83512	768	TOWNES TUANA	000	8/31/2023	16.44	.00
83513	755	TREASURER OF VIRGINIA	000	8/31/2023	302.00	.00
83514	999999	Underwood Warren Bruce	000	8/31/2023	50.00	.00
83515	464	UNIVERSITY OF VIRGINIA	000	8/31/2023	160.00	.00
83516	507	VACORP	000	8/31/2023	358.58	.00
83517	183	VALIC	000	8/31/2023	3,225.00	.00
83518	114	VICTORIA AUTOMOTIVE	000	8/31/2023	1,277.00	.00
83519	933	WRIGHT AUTO SUPPLY, INC.	000	8/31/2023	27.07	.00
		CLASS TOTAL			249,388.17	.00
		ACH TOTAL			.00	
		CHECK TOTAL			249,388.17	
		EPY TOTAL			.00	
		FINAL TOTAL			249,388.17	.00

I HEREBY APPROVE THIS REGISTER FOR PAYMENT WITH EXCEPTIONS LISTED BELOW OR PREVIOUSLY DOCUMENTED.
 THE TOTAL 249,388.17- EQUALS THE WEEKLY LOG SHEET TOTALS AS ADJUSTED.

9-1-23
 DATE

Drasme
 COUNTY ADMINISTRATOR

Charles R. Slayton

ACH Check Register

AP308C

LUNENBURG COUNTY

A/P ACH DEBIT CHECK REGISTER TIME-10:24:35

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GAIL

VEND#	N-A-M-E	CK DATE	AMOUNT	DEBIT#	ACCT PD
000180	TREASURER OF VIRGINIA	2023/08/31	36,976.92	2816	2023/08
000181	TREASURER OF VIRGINIA	2023/08/31	2,950.43	2817	2023/08
000310	HEALTH EQUITY	2023/08/31	3,526.33	2818	2023/08
000508	ICMA-RC	2023/08/31	2,947.16	2819	2023/08
001050	WILLIAMS COMMUNICATIONS,	2023/08/31	57,593.50	2820	2023/08
	CHECK TYPE TOTAL		103,994.34		

9-1-23

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Charles R. Slayton

ACH Check Register

AP308C

LUNENBURG COUNTY

A/P ACH DEBIT CHECK REGISTER TIME-10:24:35

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GAIL

VEND#	N-A-M-E	CK DATE	AMOUNT	DEBIT#	ACCT PD
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000139	BENCHMARK COMMUNITY BANK	2023/08/30	59,531.34		2023/08
000184	VA DEPARTMENT OF TAXATION	2023/08/30	10,917.22		2023/08
	CHECK TYPE TOTAL		70,448.56		
	FINAL TOTAL		174,442.90		

9-1-23

Orangemire

Charles R. Slayton

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
	** Treasurer Accountability **				
	** Assets **				
100-0001	Cash in Office	2,000.00			2,000.00
100-0010	Petty Cash	400.00			400.00
100-0100	Benchmark Checking	13,543,054.70	5,420,397.73	3,819,845.49-	15,143,606.94
100-0102	Caprin Investment - US Bank	1,235,369.75		1,050.36-	1,234,319.39
100-0135	Benchmark-Landfill Mitigation	460,270.81	56.75		460,327.56
100-0355	SNAP Account - QSCB Trane				
100-0420	SNAP Account - VPSA Series 2020B	400,000.00			400,000.00
100-1252	Benchmark - School Food	562,258.96	20,300.16		582,559.12
100-1253	Benchmark - School Textbook				
100-1355	SNAP Account - CHS Addition				
100-1705	Benchmark - IDA	462,451.52	62,939.48	125,764.94-	399,626.06
	** Assets **	16,665,805.74	5,503,694.12	3,946,660.79-	18,222,839.07
	TOTAL ASSETS	16,665,805.74	5,503,694.12	3,946,660.79-	18,222,839.07
	** Cash Balances **				
300-0100	General Fund Cash Balance	12,341,885.00-	2,350,340.10	2,177,652.81-	12,169,197.71-
300-0132	Reassessment Fund Cash Balance	103,660.82-			103,660.82-
300-0135	Solid Waste Mgmt Cash Balance	593,394.86-	32,135.05	16,574.05-	577,833.86-
300-0136	S/W Construction Cash Balance				
300-0137	Landfill Sites Cash Balance	403,337.29-	3,044.28		400,293.01-
300-0213	Law Library Cash Balance	25,295.14-		90.90-	25,386.04-
300-0214	Asset Forfeiture Cash Balance	40,096.20-		4.80-	40,101.00-
300-0215	E911 Cash Balance	101,130.63-	9,067.78	15,578.82-	107,641.67-
300-0220	Cell Tower Cash Balance	30,914.30-	2,500.00		28,414.30-
300-0221	Airport Cash Balance	3,967.29	1,012.45	1,907.60-	3,072.14
300-0225	Economic Development Cash Balance	1,153.46-	200.00	200.00-	1,153.46-
300-0226	Economic Dev Grants Cash Balance	92,831.48-	36,240.21	1,602.00-	58,193.27-
300-0250	School Cash Balance		4,035,513.32	4,035,513.32-	
300-0252	School Food Cash Balance	562,258.96-		20,300.16-	582,559.12-
300-0253	School Textbook Cash Balance	447,655.82-		12,397.89-	460,053.71-
300-0260	VPA Cash Balance		123,914.95	123,914.95-	
300-0262	CSA Cash Balance		247,037.72	247,037.72-	
300-0280	CARES Act Cash Balance	1,708,562.57-	44,116.50	210.81-	1,664,656.88-
300-0316	Fire/Rescue Cash Balance	899,992.14-	120,426.50	6,447.40-	786,013.04-
300-0317	Project Lifesaver Cash Balance	8,982.67-	6,936.58		2,046.09-
300-0319	Voting Machine Cash Balance	4,818.59-			4,818.59-
300-0320	Capital Outlay Cash Balance	1,163,846.44	15,000.00	1,987,358.00-	808,511.56-
300-0355	School Construction Cash Balance				
300-0420	Debt Service Cash Balance		71,725.96	71,725.96-	
300-0701	Special Welfare Cash Balance	5,198.02-		553.00-	5,751.02-
300-0705	IDA Cash Balance	462,451.52-	125,764.94	62,939.48-	399,626.06-
300-0715	Commonwealth Current Credit Account		15,605.06	15,605.06-	
	** Cash Balances **	16,665,805.74-	7,240,581.40	8,797,614.73-	18,222,839.07-
	TOTAL PRIOR YR FUND BALANCE	16,665,805.74-	7,240,581.40	8,797,614.73-	18,222,839.07-
	TOTAL REVENUE				
	TOTAL EXPENDITURE				
	TOTAL CURRENT FUND BALANCE				

9/08/2023

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LUNENBURG COUNTY
REVENUE SUMMARY
7/01/2022 - 6/30/2023

PAGE 1
TIME 9:57

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	UNCOLLECTED
FUND #-100 ** General Fund Revenue **							
11011	** RE Taxes **	3,525,000.00	3,525,000.00	718,853.57	3,638,082.59	113,082.59-	3.20-
11020	** Public Service **	260,000.00	260,000.00	38,548.67	227,072.79	32,927.21	12.66
11030	** Personal Property **	2,821,000.00	2,821,000.00	830,431.33	3,251,803.50	430,803.50-	15.27-
11040	** Machinery & Tools **	275,000.00	275,000.00	117,228.69	320,344.53	45,344.53-	16.48-
11050	** Merchant's Capital (MR) **	85,000.00	85,000.00	19,783.29	123,582.61	38,582.61-	45.39-
11060	** Penalties & Interest **	90,000.00	90,000.00	18,384.14	149,237.68	59,237.68-	65.81-
12010	** Local Sales & Use Taxes **	450,000.00	450,000.00	46,171.05	627,352.25	177,352.25-	39.41-
12020	** Consumer Utility Taxes **	20,000.00	20,000.00	1,549.63	24,535.08	4,535.08-	22.67-
12070	** Taxes on Recordation & Wills **	58,500.00	58,500.00	7,597.78	100,284.28	41,784.28-	71.42-
13010	** Animal Licenses **	6,000.00	6,000.00	360.00	5,480.00	520.00	8.66
13020	** Animal Fines & Kennel Fees **	3,000.00	3,000.00	90.00	1,575.00	1,425.00	47.50
13030	** Permits & Other Licenses **	38,200.00	38,200.00	2,303.54	45,249.10	7,049.10-	18.45-
13033	** Local Landfill Revenue **	522,000.00	522,000.00	.00	594,865.19	72,865.19-	13.95-
14010	** Fines & Forfeitures **	23,500.00	23,500.00	3,605.45	34,283.54	10,783.54-	45.88-
14040	** Processing Fees **	500.00	500.00	65.07	879.02	379.02-	75.80-
15010	** Revenue From Use of Money **	13,000.00	13,000.00	769.01	28,893.12	15,893.12-	122.25-
15020	** Revenue From Use of Property **	31,700.00	31,700.00	6,183.67	31,733.00	33.00-	.10-
16010	** Court Costs **	2,850.00	2,850.00	430.00	2,764.34	85.66	3.00
16020	** Charges Commonwealth Attorney *	800.00	800.00	61.44	986.43	186.43-	23.30-
18030	** Refunds **	.00	.00	367.74-	85.74	85.74-	100.00-
18990	** Miscellaneous Revenue **	30,000.00	30,000.00	1,628.42-	238,732.68	208,732.68-	695.77-
22010	** Non-Categorical Aid **	1,074,440.00	1,074,440.00	1,102.56	1,090,952.81	16,512.81-	1.53-
23010	** Commonwealth's Attorney **	303,000.00	303,000.00	22,612.66	272,483.50	30,516.50	10.07
23020	** Sheriff **	850,000.00	850,000.00	72,686.26	821,703.82	28,296.18	3.32
23030	** Commissioner of Revenue **	101,000.00	101,000.00	10,692.86	116,368.19	15,368.19-	15.21-
23040	** Treasurer **	112,000.00	112,000.00	9,686.40	112,802.71	802.71-	.71-
23060	** Registrar **	57,000.00	57,000.00	66,084.00	66,084.00	9,084.00-	15.93-
23070	** Clerk of Circuit Court **	240,000.00	240,000.00	57,308.11	380,876.60	140,876.60-	58.69-
24010	** Public Safety **	60,000.00	60,000.00	35,014.68	238,227.09	178,227.09-	297.04-
24020	** Fire and Rescue Services **	54,500.00	54,500.00	12,303.20	48,773.20	5,726.80	10.50
33010	** Public Safety **	126,500.00	126,500.00	21,539.67	56,255.18	70,244.82	55.52
41050	** Transfers In **	258,026.00	258,026.00	.00	.00	258,026.00	100.00
49999	** Use of Fund Balance **	1,453,599.00	1,453,599.00	.00	.00	1,453,599.00	100.00
--FUND TOTAL--		12,946,115.00	12,946,115.00	2,119,450.57	12,652,349.57	293,765.43	2.26
FUND #-132 ** Reassessment Revenue **							
41050	** Transfers In **	50,000.00	50,000.00	.00	50,000.00	.00	.00
--FUND TOTAL--		50,000.00	50,000.00	.00	50,000.00	.00	.00
FUND #-135 ** S/W Mgmt Revenue **							
12020	** Solid Waste Mgmt **	170,000.00	170,000.00	16,517.30	181,844.60	11,844.60-	6.96-
24030	** Public Works **	10,000.00	10,000.00	.00	17,127.50	7,127.50-	71.27-
41050	** Transfers In **	135,300.00	135,300.00	.00	.00	135,300.00	100.00
--FUND TOTAL--		315,300.00	315,300.00	16,517.30	198,972.10	116,327.90	36.89

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% UNCOLLECTED
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FUND #-137 ** Landfill Sites Revenue **							
41020	** Sites Sale Revenue **	.00	.00	.00	25.92	25.92-	100.00-
41050	** Transfers In **	114,000.00	114,000.00	.00	.00	114,000.00	100.00
	--FUND TOTAL--	114,000.00	114,000.00	.00	25.92	113,974.08	99.97
FUND #-213 ** Law Library Revenue **							
16010	** Court Costs **	1,000.00	1,000.00	90.90	809.60	190.40	19.04
	--FUND TOTAL--	1,000.00	1,000.00	90.90	809.60	190.40	19.04
FUND #-214 ** Asset Forfeiture Revenue **							
15010	** Interest **	.00	.00	4.80	36.28	36.28-	100.00-
24010	** Asset Forfeiture - State **	.00	.00	.00	1,747.50	1,747.50-	100.00-
24020	**Asset Forfeiture-TriCounty TF **	.00	.00	.00	23,893.00	23,893.00-	100.00-
33010	** Asset Forfeiture - Federal **	.00	.00	144.25-	4,121.37	4,121.37-	100.00-
	--FUND TOTAL--	.00	.00	139.45-	29,798.15	29,798.15-	100.00-
FUND #-215 ** E911 Fund Revenue **							
22013	** Communications Tax **	180,000.00	180,000.00	15,574.62	192,317.97	12,317.97-	6.84-
41050	** Transfers In **	123,760.00	123,760.00	.00	.00	123,760.00	100.00
	--FUND TOTAL--	303,760.00	303,760.00	15,574.62	192,317.97	111,442.03	36.68
FUND #-221 ** Airport Fund Revenue **							
15020	** Revenue from Use of Property **	12,400.00	12,400.00	.00	8,125.73	4,274.27	34.46
18990	** Miscellaneous Revenue **	3,000.00	3,000.00	.00	.00	3,000.00	100.00
24090	** Airport Grant **	25,000.00	25,000.00	1,907.60	6,633.85	18,366.15	73.46
41050	** Transfers In **	5,000.00	5,000.00	.00	5,000.00	.00	.00
	--FUND TOTAL--	45,400.00	45,400.00	1,907.60	19,759.58	25,640.42	56.47
FUND #-225 ** Econ Dev Revenue **							
41050	** Transfers In **	2,400.00	2,400.00	.00	.00	2,400.00	100.00
	--FUND TOTAL--	2,400.00	2,400.00	.00	.00	2,400.00	100.00
FUND #-226 ** Economic Dev Grants Fund Rev **							
24010	State Highway Grants	.00	.00	.00	48,200.00	48,200.00-	100.00-
24090	** Tobacco Grants **	.00	.00	.00	216,881.61	216,881.61-	100.00-
	--FUND TOTAL--	.00	.00	.00	265,081.61	265,081.61-	100.00-

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	UNCOLLECTED
FUND #-250 ** School Fund Revenue **							
16180	** Charges for Education **	216,825.00	216,825.00	202,481.05	456,709.64	239,884.64-	110.63-
24100	** Education-State **	17,117,771.00	17,117,771.00	607,661.51	15,763,081.87	1,354,689.13	7.91
33080	** Education-Federal **	7,302,464.00	7,302,464.00	77,785.38	6,071,022.83	1,231,441.17	16.86
41050	** Transfers In **	4,920,640.00	4,920,640.00	1,606,999.28	1,985,034.60	2,935,605.40	59.65
	--FUND TOTAL--	29,557,700.00	29,557,700.00	2,494,927.22	24,275,848.94	5,281,851.06	17.86
FUND #-252 ** School Food Fund Revenue **							
15010	** Revenue from Use of Money **	.00	.00	70.32	805.05	805.05-	100.00-
16180	** Charges for Education **	.00	.00	3,819.96	93,207.61	93,207.61-	100.00-
24100	School Food State	.00	.00	3,122.11	17,628.89	17,628.89-	100.00-
33080	School Food Federal	.00	.00	99,396.69	1,175,966.11	1,175,966.11-	100.00-
	--FUND TOTAL--	.00	.00	106,409.08	1,287,607.66	1,287,607.66-	100.00-
FUND #-253 ** School Textbook Fund Revenue **							
24020	** Education-State **	.00	.00	12,397.89	145,933.00	145,933.00-	100.00-
	--FUND TOTAL--	.00	.00	12,397.89	145,933.00	145,933.00-	100.00-
FUND #-260 ** VPA Fund Revenue **							
16110	** Charges for Welfare/Soc Serv **	.00	.00	.00	3,454.21	3,454.21-	100.00-
24060	** Welfare & Social Serv-State **	544,000.00	544,000.00	48,627.23	526,301.40	17,698.60	3.25
33010	** Welfare & Social Serv - Fed **	900,000.00	900,000.00	75,230.39	853,745.24	46,254.76	5.13
41050	** Transfers In **	201,000.00	201,000.00	3,649.41-	112,063.12	88,936.88	44.24
	--FUND TOTAL--	1,645,000.00	1,645,000.00	120,208.21	1,495,563.97	149,436.03	9.08
FUND #-262 ** CSA Fund Revenue **							
16110	** CSA - Local **	.00	.00	.00	8,094.16	8,094.16-	100.00-
24060	** CSA - State **	865,000.00	865,000.00	.00	824,779.30	40,220.70	4.64
41050	** Transfers In **	325,000.00	325,000.00	247,037.72	425,613.14	100,613.14-	30.95-
	--FUND TOTAL--	1,190,000.00	1,190,000.00	247,037.72	1,258,486.60	68,486.60-	5.75-
FUND #-280 ** CARES-ARPA Fund Revenue **							
15010	Interest on Checking	.00	.00	210.81	2,042.75	2,042.75-	100.00-
33030	** CARES Act - Federal **	1,184,465.00	1,184,465.00	.00	1,199,465.00	15,000.00-	1.26-
41050	** Transfers In **	900,000.00	900,000.00	.00	.00	900,000.00	100.00
	--FUND TOTAL--	2,084,465.00	2,084,465.00	210.81	1,201,507.75	882,957.25	42.35

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% UNCOLLECTED
FUND #-316 ** Revenue Emerg Services Capital**							
18990	** Miscellaneous Revenue 316 **	.00	.00	.00	712,013.00	712,013.00-	100.00-
33010	** Federal Grants-Public Safety **	.00	.00	.00	50,000.00	50,000.00-	100.00-
41050	** Transfers In **	537,950.00	537,950.00	.00	185,000.00	352,950.00	65.61
	--FUND TOTAL--	537,950.00	537,950.00	.00	947,013.00	409,063.00-	76.04-
FUND #-317 ** Project Lifesaver Revenue **							
18990	Project Lifesaver	800.00	800.00	.00	1,060.00	260.00-	32.50-
	--FUND TOTAL--	800.00	800.00	.00	1,060.00	260.00-	32.50-
FUND #-319 ** Voting Machine Fund Revenue **							
41050	** Transfers In **	5,000.00	5,000.00	.00	.00	5,000.00	100.00
	--FUND TOTAL--	5,000.00	5,000.00	.00	.00	5,000.00	100.00
FUND #-320 ** Capital Outlay Revenue **							
41010	** Bond Proceeds **	2,500,000.00	2,500,000.00	548,250.00	1,508,583.56	991,416.44	39.65
	--FUND TOTAL--	2,500,000.00	2,500,000.00	548,250.00	1,508,583.56	991,416.44	39.65
FUND #-420 ** Revenue Debt Service Fund **							
33080	** Education **	143,000.00	143,000.00	71,725.96	543,225.40	400,225.40-	279.87-
41050	** Transfers In **	1,506,900.00	1,506,900.00	71,725.96-	1,106,838.96	400,061.04	26.54
	--FUND TOTAL--	1,649,900.00	1,649,900.00	.00	1,650,064.36	164.36-	.00
FUND #-701 ** Special Welfare Revenue **							
18030	** Charges for Social Services **	.00	.00	553.00	4,284.00	4,284.00-	100.00-
	--FUND TOTAL--	.00	.00	553.00	4,284.00	4,284.00-	100.00-
FUND #-705 ** IDA Revenue **							
15010	** Revenue from Use of Money **	.00	.00	57.01	702.98	702.98-	100.00-
19020	** Recovered Costs **	.00	.00	62,882.47	142,318.98	142,318.98-	100.00-
	--FUND TOTAL--	.00	.00	62,939.48	143,021.96	143,021.96-	100.00-
FUND #-715 ** Commonwealth Fund Revenue **							
18990	** Sheriff Fees **	.00	.00	721.06	8,298.71	8,298.71-	100.00-

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% UNCOLLECTED
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24000	** Estimated Taxes **	.00	.00	14,884.00	79,341.00	79,341.00-	100.00-
25000	** State Income Taxes **	.00	.00	.00	5,849.00	5,849.00-	100.00-
	--FUND TOTAL--	<u>.00</u>	<u>.00</u>	<u>15,605.06</u>	<u>93,488.71</u>	<u>93,488.71-</u>	<u>100.00-</u>
	--FINAL TOTAL--	<u>52,948,790.00</u>	<u>52,948,790.00</u>	<u>5,761,940.01</u>	<u>47,421,578.01</u>	<u>5,527,211.99</u>	<u>10.43</u>

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
FUND #-100 ** General Fund Expense **								
11100	** Board of Supervisors **	54,070.00	54,070.00	4,587.52	48,543.68	.00	5,526.32	10.22
12100	** County Administration **	299,970.00	299,970.00	24,510.40	297,958.47	.00	2,011.53	.67
12210	** Professional Services **	115,000.00	115,000.00	9,881.91	131,298.76	.00	16,298.76	14.17
12310	** Commissioner of Revenue **	246,860.00	246,860.00	21,219.05	249,974.65	.00	3,114.65	1.26
12410	** Treasurer **	263,440.00	263,440.00	23,517.58	260,770.17	.00	2,669.83	1.01
12510	** Data Processing **	64,000.00	64,000.00	2,181.86	76,367.12	.00	12,367.12	19.32
13100	** Electoral Board **	61,900.00	61,900.00	20,488.92	55,790.15	.00	6,109.85	9.87
13200	** Registrar **	148,140.00	148,140.00	12,317.68	151,607.96	.00	3,467.96	2.34
21100	** Circuit Court **	13,400.00	13,400.00	98.22	1,012.34	.00	12,387.66	92.44
21200	** General District Court **	2,600.00	2,600.00	820.55	2,692.16	.00	92.16	3.54
21300	** Magistrate **	1,325.00	1,325.00	137.50	1,594.83	.00	269.83	20.36
21600	** Juvenile/Domestic Court **	78,300.00	78,300.00	29,064.29	108,229.88	.00	29,929.88	38.22
21700	** Clerk of Circuit Court **	342,660.00	342,660.00	29,846.58	336,359.34	.00	6,300.66	1.83
21710	** Library of VA Grant **	.00	.00	.00	28,375.00	.00	28,375.00	100.00
21752	** Clerk Technology Trust Funds **	.00	.00	17,204.79	111,458.48	.00	111,458.48	100.00
21800	** Courthouse Security **	21,600.00	21,600.00	1,158.93	17,606.10	.00	3,993.90	18.49
21910	** Victim/Witness Coordinator **	74,280.00	74,280.00	8,942.77	71,684.68	.00	2,595.32	3.49
22100	** Commonwealth Attorney **	346,880.00	346,880.00	28,220.41	348,610.69	.00	1,730.69	.49
31200	** Sheriff & Law Enforcement **	1,368,500.00	1,368,500.00	151,237.04	1,456,323.43	.00	87,823.43	6.41
32400	** Fire & Rescue Appropriations **	364,400.00	364,400.00	17,205.34	405,390.29	.00	40,990.29	11.24
33200	** Piedmont Regional Jail **	725,000.00	725,000.00	.00	565,208.94	.00	159,791.06	22.04
34000	** Building Official **	104,360.00	104,360.00	8,781.97	101,915.20	.00	2,444.80	2.34
35100	** Animal Control **	134,330.00	134,330.00	15,228.33	130,849.53	.00	3,480.47	2.59
43200	** Buildings & Grounds	245,090.00	245,090.00	15,094.18	234,685.01	.00	10,404.99	4.24
51200	** Health Dept Appropriation **	95,500.00	95,500.00	.00	86,324.14	.00	9,175.86	9.60
51500	** Medical Examiner **	200.00	200.00	.00	220.00	.00	20.00	10.00
52500	** Crossroads CSB Appropriation **	53,000.00	53,000.00	.00	53,000.00	.00	.00	.00
53600	** Madeline's House **	2,000.00	2,000.00	.00	2,000.00	.00	.00	.00
81100	** Planning **	13,500.00	13,500.00	3,238.13	9,641.54	.00	3,858.46	28.58
81110	** Conditional Use Permits **	2,600.00	2,600.00	3,003.23	1,346.17	.00	1,253.83	48.22
81200	** Community Development **	297,480.00	297,480.00	935.58	299,284.31	.00	1,804.31	.60
81500	** Econ/Community Development **	85,890.00	85,890.00	7,217.24	85,385.08	.00	504.92	.58
81600	** Industrial Dev. Authority **	67,000.00	67,000.00	62,882.47	142,318.98	.00	75,318.98	112.41
83000	** Cooperative Extension **	51,800.00	51,800.00	6,944.54	30,160.17	.00	21,639.83	41.77
91001	** Fringe Benefits **	73,500.00	73,500.00	466.90	75,659.52	.00	2,159.52	2.93
91489	** DMV Stops Expense **	25,000.00	25,000.00	2,125.00	32,475.00	.00	7,475.00	29.90
94000	** Capital Improvements **	100,000.00	100,000.00	.00	128,380.98	.00	28,380.98	28.38
99000	** Transfers To Other Funds **	7,002,540.00	7,002,540.00	1,778,661.63	3,684,549.82	.00	3,317,990.18	47.38
--FUND TOTAL--		12,946,115.00	12,946,115.00	2,294,737.82	9,825,052.57	.00	3,121,062.43	24.10
FUND #-132 ** Reassessment Expense **								
12320	Board of Equalization Wages	50,000.00	50,000.00	.00	20,372.94	.00	29,627.06	59.25
--FUND TOTAL--		50,000.00	50,000.00	.00	20,372.94	.00	29,627.06	59.25

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
FUND #-135 ** S/W Mgmt Expense **								
40423	** Solid Waste Collection **	315,300.00	315,300.00	31,935.45	316,763.31	.00	1,463.31-	.46-
	--FUND TOTAL--	315,300.00	315,300.00	31,935.45	316,763.31	.00	1,463.31-	.46-
FUND #-137 ** Landfill Expenses **								
40427	** Landfill Sites Expense **	114,000.00	114,000.00	3,044.28	26,110.88	.00	87,889.12	77.09
	--FUND TOTAL--	114,000.00	114,000.00	3,044.28	26,110.88	.00	87,889.12	77.09
FUND #-213 ** Law Library Expense **								
21900	** Expenses **	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
	--FUND TOTAL--	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
FUND #-214 ** Asset Forfeiture Expense **								
91400	** Asset Forfeiture **	.00	.00	.00	1,362.57	.00	1,362.57-	100.00-
	--FUND TOTAL--	.00	.00	.00	1,362.57	.00	1,362.57-	100.00-
FUND #-215 ** 911 & E911 Expense **								
31400	** 911 & E911 Expenditures **	118,760.00	118,760.00	9,063.58	128,805.99	.00	10,045.99-	8.45-
99000	** Transfers to Other Funds **	185,000.00	185,000.00	.00	185,000.00	.00	.00	.00
	--FUND TOTAL--	303,760.00	303,760.00	9,063.58	313,805.99	.00	10,045.99-	3.30-
FUND #-220 ** Cell Tower Expense **								
81110	Wireless Ecrow Expense	.00	.00	2,500.00	2,500.00	.00	2,500.00-	100.00-
	--FUND TOTAL--	.00	.00	2,500.00	2,500.00	.00	2,500.00-	100.00-
FUND #-221 ** Airport Fund Expense **								
40740	** Airport **	45,400.00	45,400.00	978.10	32,109.77	.00	13,290.23	29.27
	--FUND TOTAL--	45,400.00	45,400.00	978.10	32,109.77	.00	13,290.23	29.27
FUND #-225 ** Economic Dev Expenses **								
81000	** Econ Dev Expense Local **	2,400.00	2,400.00	.00	2,400.00	.00	.00	.00
	--FUND TOTAL--	2,400.00	2,400.00	.00	2,400.00	.00	.00	.00

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% UNCOLLECTED
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24000	** Estimated Taxes **	.00	.00	14,884.00	79,341.00	79,341.00-	100.00-
25000	** State Income Taxes **	.00	.00	.00	5,849.00	5,849.00-	100.00-
	--FUND TOTAL--	<u>.00</u>	<u>.00</u>	<u>15,605.06</u>	<u>93,488.71</u>	<u>93,488.71-</u>	<u>100.00-</u>
	--FINAL TOTAL--	<u>52,948,790.00</u>	<u>52,948,790.00</u>	<u>5,761,940.01</u>	<u>47,421,578.01</u>	<u>5,527,211.99</u>	<u>10.43</u>

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
FUND #-100 ** General Fund Expense **								
11100	** Board of Supervisors **	54,070.00	54,070.00	4,587.52	48,543.68	.00	5,526.32	10.22
12100	** County Administration **	299,970.00	299,970.00	24,510.40	297,958.47	.00	2,011.53	.67
12210	** Professional Services **	115,000.00	115,000.00	9,881.91	131,298.76	.00	16,298.76	14.17
12310	** Commissioner of Revenue **	246,860.00	246,860.00	21,219.05	249,974.65	.00	3,114.65	1.26
12410	** Treasurer **	263,440.00	263,440.00	23,517.58	260,770.17	.00	2,669.83	1.01
12510	** Data Processing **	64,000.00	64,000.00	2,181.86	76,367.12	.00	12,367.12	19.32
13100	** Electoral Board **	61,900.00	61,900.00	20,488.92	55,790.15	.00	6,109.85	9.87
13200	** Registrar **	148,140.00	148,140.00	12,317.68	151,607.96	.00	3,467.96	2.34
21100	** Circuit Court **	13,400.00	13,400.00	98.22	1,012.34	.00	12,387.66	92.44
21200	** General District Court **	2,600.00	2,600.00	820.55	2,692.16	.00	92.16	3.54
21300	** Magistrate **	1,325.00	1,325.00	137.50	1,594.83	.00	269.83	20.36
21600	** Juvenile/Domestic Court **	78,300.00	78,300.00	29,064.29	108,229.88	.00	29,929.88	38.22
21700	** Clerk of Circuit Court **	342,660.00	342,660.00	29,846.58	336,359.34	.00	6,300.66	1.83
21710	** Library of VA Grant **	.00	.00	.00	28,375.00	.00	28,375.00	100.00
21752	** Clerk Technology Trust Funds **	.00	.00	17,204.79	111,458.48	.00	111,458.48	100.00
21800	** Courthouse Security **	21,600.00	21,600.00	1,158.93	17,606.10	.00	3,993.90	18.49
21910	** Victim/Witness Coordinator **	74,280.00	74,280.00	8,942.77	71,684.68	.00	2,595.32	3.49
22100	** Commonwealth Attorney **	346,880.00	346,880.00	28,220.41	348,610.69	.00	1,730.69	.49
31200	** Sheriff & Law Enforcement **	1,368,500.00	1,368,500.00	151,237.04	1,456,323.43	.00	87,823.43	6.41
32400	** Fire & Rescue Appropriations **	364,400.00	364,400.00	17,205.34	405,390.29	.00	40,990.29	11.24
33200	** Piedmont Regional Jail **	725,000.00	725,000.00	.00	565,208.94	.00	159,791.06	22.04
34000	** Building Official **	104,360.00	104,360.00	8,781.97	101,915.20	.00	2,444.80	2.34
35100	** Animal Control **	134,330.00	134,330.00	15,228.33	130,849.53	.00	3,480.47	2.59
43200	** Buildings & Grounds	245,090.00	245,090.00	15,094.18	234,685.01	.00	10,404.99	4.24
51200	** Health Dept Appropriation **	95,500.00	95,500.00	.00	86,324.14	.00	9,175.86	9.60
51500	** Medical Examiner **	200.00	200.00	.00	220.00	.00	20.00	10.00
52500	** Crossroads CSB Appropriation **	53,000.00	53,000.00	.00	53,000.00	.00	.00	.00
53600	** Madeline's House **	2,000.00	2,000.00	.00	2,000.00	.00	.00	.00
81100	** Planning **	13,500.00	13,500.00	3,238.13	9,641.54	.00	3,858.46	28.58
81110	** Conditional Use Permits **	2,600.00	2,600.00	3,003.23	1,346.17	.00	1,253.83	48.22
81200	** Community Development **	297,480.00	297,480.00	935.58	299,284.31	.00	1,804.31	.60
81500	** Econ/Community Development **	85,890.00	85,890.00	7,217.24	85,385.08	.00	504.92	.58
81600	** Industrial Dev. Authority **	67,000.00	67,000.00	62,882.47	142,318.98	.00	75,318.98	112.41
83000	** Cooperative Extension **	51,800.00	51,800.00	6,944.54	30,160.17	.00	21,639.83	41.77
91001	** Fringe Benefits **	73,500.00	73,500.00	466.90	75,659.52	.00	2,159.52	2.93
91489	** DMV Stops Expense **	25,000.00	25,000.00	2,125.00	32,475.00	.00	7,475.00	29.90
94000	** Capital Improvements **	100,000.00	100,000.00	.00	128,380.98	.00	28,380.98	28.38
99000	** Transfers To Other Funds **	7,002,540.00	7,002,540.00	1,778,661.63	3,684,549.82	.00	3,317,990.18	47.38
--FUND TOTAL--		12,946,115.00	12,946,115.00	2,294,737.82	9,825,052.57	.00	3,121,062.43	24.10
FUND #-132 ** Reassessment Expense **								
12320	Board of Equalization Wages	50,000.00	50,000.00	.00	20,372.94	.00	29,627.06	59.25
--FUND TOTAL--		50,000.00	50,000.00	.00	20,372.94	.00	29,627.06	59.25

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LUNENBURG COUNTY
EXPENDITURE SUMMARY
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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
FUND #-135 ** S/W Mgmt Expense **								
40423	** Solid Waste Collection **	315,300.00	315,300.00	31,935.45	316,763.31	.00	1,463.31-	.46-
	--FUND TOTAL--	315,300.00	315,300.00	31,935.45	316,763.31	.00	1,463.31-	.46-
FUND #-137 ** Landfill Expenses **								
40427	** Landfill Sites Expense **	114,000.00	114,000.00	3,044.28	26,110.88	.00	87,889.12	77.09
	--FUND TOTAL--	114,000.00	114,000.00	3,044.28	26,110.88	.00	87,889.12	77.09
FUND #-213 ** Law Library Expense **								
21900	** Expenses **	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
	--FUND TOTAL--	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
FUND #-214 ** Asset Forfeiture Expense **								
91400	** Asset Forfeiture **	.00	.00	.00	1,362.57	.00	1,362.57-	100.00-
	--FUND TOTAL--	.00	.00	.00	1,362.57	.00	1,362.57-	100.00-
FUND #-215 ** 911 & E911 Expense **								
31400	** 911 & E911 Expenditures **	118,760.00	118,760.00	9,063.58	128,805.99	.00	10,045.99-	8.45-
99000	** Transfers to Other Funds **	185,000.00	185,000.00	.00	185,000.00	.00	.00	.00
	--FUND TOTAL--	303,760.00	303,760.00	9,063.58	313,805.99	.00	10,045.99-	3.30-
FUND #-220 ** Cell Tower Expense **								
81110	Wireless Ecrow Expense	.00	.00	2,500.00	2,500.00	.00	2,500.00-	100.00-
	--FUND TOTAL--	.00	.00	2,500.00	2,500.00	.00	2,500.00-	100.00-
FUND #-221 ** Airport Fund Expense **								
40740	** Airport **	45,400.00	45,400.00	978.10	32,109.77	.00	13,290.23	29.27
	--FUND TOTAL--	45,400.00	45,400.00	978.10	32,109.77	.00	13,290.23	29.27
FUND #-225 ** Economic Dev Expenses **								
81000	** Econ Dev Expense Local **	2,400.00	2,400.00	.00	2,400.00	.00	.00	.00
	--FUND TOTAL--	2,400.00	2,400.00	.00	2,400.00	.00	.00	.00

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
FUND #-226 ** Econ Dev Grants Expenditures **								
81532	** TRRC Last Mile Broadband **	.00	.00	.00	191,881.61	.00	191,881.61	100.00-
81543	Sitework - C2C TROP	.00	.00	.00	25,000.00	.00	25,000.00	100.00-
81553	** Tourism Funds **	.00	.00	222.42	3,697.42	.00	3,697.42	100.00-
81570	** State Grants-Other **	.00	.00	34,415.79	39,517.79	.00	39,517.79	100.00-
	--FUND TOTAL--	.00	.00	34,638.21	260,096.82	.00	260,096.82	100.00-
FUND #-250 ** School Expenses **								
61000	Instruction	17,102,089.00	17,102,089.00	1,347,688.59	14,622,503.38	.00	2,479,585.62	14.49
62000	Administration	1,203,009.00	1,203,009.00	311,530.49	1,481,464.63	.00	278,455.63	23.14-
63000	Transportation	1,930,654.00	1,930,654.00	391,573.99	1,623,829.66	.00	306,824.34	15.89
64000	Operations & Maintenance	7,242,204.00	7,242,204.00	351,661.22	5,580,423.25	.00	1,661,780.75	22.94
68000	School Technology	1,004,776.00	1,004,776.00	92,472.93	908,753.29	.00	96,022.71	9.55
99000	** Transfers to Other Funds **	1,074,968.00	1,074,968.00	.00	.00	.00	1,074,968.00	100.00
	--FUND TOTAL--	29,557,700.00	29,557,700.00	2,494,927.22	24,216,974.21	.00	5,340,725.79	18.06
FUND #-252 ** School Food Fund Expense **								
65100	School Food Expenditures	.00	.00	86,108.92	1,123,584.54	.00	1,123,584.54	100.00-
	--FUND TOTAL--	.00	.00	86,108.92	1,123,584.54	.00	1,123,584.54	100.00-
FUND #-260 ** VPA Expenses **								
11000	Disbursements-State & Federal	682,200.00	682,200.00	44,593.78	516,343.63	.00	165,856.37	24.31
50000	** BASE **	962,800.00	962,800.00	75,559.68	979,026.30	.00	16,226.30	1.68-
	--FUND TOTAL--	1,645,000.00	1,645,000.00	120,153.46	1,495,369.93	.00	149,630.07	9.09
FUND #-262 ** CSA Expenses **								
53500	** CSA Fund Expense **	1,179,000.00	1,179,000.00	247,037.72	1,163,986.63	.00	15,013.37	1.27
99000	** Transfers To Other Funds **	11,000.00	11,000.00	.00	.00	.00	11,000.00	100.00
	--FUND TOTAL--	1,190,000.00	1,190,000.00	247,037.72	1,163,986.63	.00	26,013.37	2.18
FUND #-280 ** CARES-ARPA Fund **								
53900	** ARPA Fund Expenses **	2,084,465.00	2,084,465.00	44,116.50	995,531.94	.00	1,088,933.06	52.24
	--FUND TOTAL--	2,084,465.00	2,084,465.00	44,116.50	995,531.94	.00	1,088,933.06	52.24
FUND #-316 ** Emerg Services CapitalExpense **								
32400	** Emerg Services Capital Fund **	537,950.00	537,950.00	113,979.10	423,879.29	.00	114,070.71	21.20
	--FUND TOTAL--	537,950.00	537,950.00	113,979.10	423,879.29	.00	114,070.71	21.20

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LUNENBURG COUNTY
EXPENDITURE SUMMARY
7/01/2022 - 6/30/2023

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
FUND #-317 ** Project Lifesaver Expenses **								
35700	Equipment Project Lifesaver	800.00	800.00	6,936.58	6,936.58	.00	6,136.58	767.07-
	--FUND TOTAL--	800.00	800.00	6,936.58	6,936.58	.00	6,136.58	767.07-
FUND #-319 ** Voting Machine Fund Expenses **								
94440	** Voting Machine Fund **	5,000.00	5,000.00	.00	.00	.00	5,000.00	100.00
	--FUND TOTAL--	5,000.00	5,000.00	.00	.00	.00	5,000.00	100.00
FUND #-320 ** Capital Outlay Courthouse **								
94372	** Capital Outlay Radio System **	2,500,000.00	2,500,000.00	15,000.00	1,529,633.56	.00	970,366.44	38.81
	--FUND TOTAL--	2,500,000.00	2,500,000.00	15,000.00	1,529,633.56	.00	970,366.44	38.81
FUND #-420 ** Debt Service Fund **								
95300	** Debt Service County **	664,130.00	664,130.00	.00	514,136.96	.00	149,993.04	22.58
95310	** Debt Service School **	985,770.00	985,770.00	.00	1,135,927.40	.00	150,157.40	15.23-
	--FUND TOTAL--	1,649,900.00	1,649,900.00	.00	1,650,064.36	.00	164.36-	.00
FUND #-705 ** IDA Fund Expense **								
81600	** Industrial Dev Authority **	.00	.00	62,882.47	142,318.98	.00	142,318.98	100.00-
	--FUND TOTAL--	.00	.00	62,882.47	142,318.98	.00	142,318.98	100.00-
FUND #-715 ** Commonwealth Fund Expense **								
91900	** Remittances to Commonwealth **	.00	.00	15,605.06	93,488.71	.00	93,488.71	100.00-
	--FUND TOTAL--	.00	.00	15,605.06	93,488.71	.00	93,488.71	100.00-
	--FINAL TOTAL--	52,948,790.00	52,948,790.00	5,583,644.47	43,642,343.58	.00	9,306,446.42	17.57

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-TREASURER TAX COLLECTION RATE SCHEDULE REPORT-
THRU 8/31/2023

DEPT	H	CLS	TAXES	PPTRA	ABATEMENTS	NET TAX	PAYMENTS	OTHER ADJS	NET PAYMENTS	NET A/R	%COLLECTED
RE2011	1		3179753.87		3800.96-	3175952.91	3129301.02-	44417.73-	3173718.75-	2234.16	99.93
	1	RE	32.40			32.40	32.40-		32.40-		100.00
HALF	TOTALS=		3179786.27		3800.96-	3175985.31	3129333.42-	44417.73-	3173751.15-	2234.16	99.93
DEPT	TOTALS=		3179786.27		3800.96-	3175985.31	3129333.42-	44417.73-	3173751.15-	2234.16	99.93
RE2012	1	RE	1600051.66		3723.20-	1596328.46	1586224.69-	9145.60-	1595370.29-	958.17	99.94
HALF	TOTALS=		1600051.66		3723.20-	1596328.46	1586224.69-	9145.60-	1595370.29-	958.17	99.94
	2	R2	1604714.92		7058.53-	1597656.39	1596008.37-	664.60-	1596672.97-	983.42	99.94
HALF	TOTALS=		1604714.92		7058.53-	1597656.39	1596008.37-	664.60-	1596672.97-	983.42	99.94
DEPT	TOTALS=		3204766.58		10781.73-	3193984.85	3182233.06-	9810.20-	3192043.26-	1941.59	99.94
RE2013	1	RE	1615975.85		7699.54-	1608276.31	1592519.59-	14772.52-	1607292.11-	984.20	99.94
HALF	TOTALS=		1615975.85		7699.54-	1608276.31	1592519.59-	14772.52-	1607292.11-	984.20	99.94
	2	R2	1615710.67		8946.15-	1606764.52	1604123.15-	1657.17-	1605780.32-	984.20	99.94
HALF	TOTALS=		1615710.67		8946.15-	1606764.52	1604123.15-	1657.17-	1605780.32-	984.20	99.94
DEPT	TOTALS=		3231686.52		16645.69-	3215040.83	3196642.74-	16429.69-	3213072.43-	1968.40	99.94
RE2014	1	RE	1621662.15		5116.59-	1616545.56	1603312.72-	12248.64-	1615561.36-	984.20	99.94
HALF	TOTALS=		1621662.15		5116.59-	1616545.56	1603312.72-	12248.64-	1615561.36-	984.20	99.94
	2	R2	1617319.15		6554.45-	1610764.70	1608506.18-	1274.32-	1609780.50-	984.20	99.94
HALF	TOTALS=		1617319.15		6554.45-	1610764.70	1608506.18-	1274.32-	1609780.50-	984.20	99.94
DEPT	TOTALS=		3238981.30		11671.04-	3227310.26	3211818.90-	13522.96-	3225341.86-	1968.40	99.94
RE2015	1	RE	1632536.00		4215.42-	1628320.58	1615375.99-	11916.69-	1627292.68-	1027.90	99.94
HALF	TOTALS=		1632536.00		4215.42-	1628320.58	1615375.99-	11916.69-	1627292.68-	1027.90	99.94
	2	R2	1624504.36		4838.43-	1619665.93	1616478.79-	2122.45-	1618601.24-	1064.69	99.93
HALF	TOTALS=		1624504.36		4838.43-	1619665.93	1616478.79-	2122.45-	1618601.24-	1064.69	99.93
DEPT	TOTALS=		3257040.36		9053.85-	3247986.51	3231854.78-	14039.14-	3245893.92-	2092.59	99.94
RE2016	1	RE	1639263.91		5470.26-	1633793.65	1617488.96-	15226.44-	1632715.40-	1078.25	99.93
HALF	TOTALS=		1639263.91		5470.26-	1633793.65	1617488.96-	15226.44-	1632715.40-	1078.25	99.93
	2	R2	1630250.23		6521.55-	1623728.68	1620116.26-	2534.17-	1622650.43-	1078.25	99.93
HALF	TOTALS=		1630250.23		6521.55-	1623728.68	1620116.26-	2534.17-	1622650.43-	1078.25	99.93
DEPT	TOTALS=		3269514.14		11991.81-	3257522.33	3237605.22-	17760.61-	3255365.83-	2156.50	99.93
RE2017	1	RE	1643831.43		3776.88-	1640054.55	1626004.40-	12773.17-	1638777.57-	1276.98	99.92
HALF	TOTALS=		1643831.43		3776.88-	1640054.55	1626004.40-	12773.17-	1638777.57-	1276.98	99.92
	2	R2	1643267.95		5328.57-	1637939.38	1634800.40-	1852.30-	1636652.70-	1286.68	99.92
HALF	TOTALS=		1643267.95		5328.57-	1637939.38	1634800.40-	1852.30-	1636652.70-	1286.68	99.92
DEPT	TOTALS=		3287099.38		9105.45-	3277993.93	3260804.80-	14625.47-	3275430.27-	2563.66	99.92

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-TREASURER TAX COLLECTION RATE SCHEDULE REPORT-
THRU 8/31/2023

DEPT	H	CLS	TAXES	PPTRA	ABATEMENTS	NET TAX	PAYMENTS	OTHER ADJS	NET PAYMENTS	NET A/R	%COLLECTED
RE2018	1	RE	1753438.49		4763.99-	1748674.50	1737429.91-	9659.96-	1747089.87-	1584.63	99.91
HALF TOTALS=			1753438.49		4763.99-	1748674.50	1737429.91-	9659.96-	1747089.87-	1584.63	99.91
	2	R2	1746313.47		6741.25-	1739572.22	1735226.49-	2737.57-	1737964.06-	1608.16	99.91
HALF TOTALS=			1746313.47		6741.25-	1739572.22	1735226.49-	2737.57-	1737964.06-	1608.16	99.91
DEPT TOTALS=			3499751.96		11505.24-	3488246.72	3472656.40-	12397.53-	3485053.93-	3192.79	99.91
RE2019	1	RE	1759888.01		2476.79-	1757411.22	1743539.89-	11932.76-	1755472.65-	1938.57	99.89
HALF TOTALS=			1759888.01		2476.79-	1757411.22	1743539.89-	11932.76-	1755472.65-	1938.57	99.89
	2	R2	1748764.37		3984.63-	1744779.74	1739591.72-	2590.88-	1742182.60-	2597.14	99.85
HALF TOTALS=			1748764.37		3984.63-	1744779.74	1739591.72-	2590.88-	1742182.60-	2597.14	99.85
DEPT TOTALS=			3508652.38		6461.42-	3502190.96	3483131.61-	14523.64-	3497655.25-	4535.71	99.87
RE2020	1	RE	1767805.92		2040.91-	1765765.01	1744740.26-	16937.40-	1761677.66-	4087.35	99.77
HALF TOTALS=			1767805.92		2040.91-	1765765.01	1744740.26-	16937.40-	1761677.66-	4087.35	99.77
	2	R2	1762276.34		2974.84-	1759301.50	1751660.73-	2928.23-	1754588.96-	4712.54	99.73
HALF TOTALS=			1762276.34		2974.84-	1759301.50	1751660.73-	2928.23-	1754588.96-	4712.54	99.73
DEPT TOTALS=			3530082.26		5015.75-	3525066.51	3496400.99-	19865.63-	3516266.62-	8799.89	99.75
RE2021	1	RE	1788756.30		1545.61-	1787210.69	1763899.93-	14818.23-	1778718.16-	8492.53	99.52
HALF TOTALS=			1788756.30		1545.61-	1787210.69	1763899.93-	14818.23-	1778718.16-	8492.53	99.52
	2	R2	1773150.70		1546.88-	1771603.82	1756358.70-	4270.20-	1760628.90-	10974.92	99.38
HALF TOTALS=			1773150.70		1546.88-	1771603.82	1756358.70-	4270.20-	1760628.90-	10974.92	99.38
DEPT TOTALS=			3561907.00		3092.49-	3558814.51	3520258.63-	19088.43-	3539347.06-	19467.45	99.45
RE2022	1	RE	1800051.28		1430.42-	1798620.86	1761614.62-	14073.47-	1775688.09-	22932.77	98.72
HALF TOTALS=			1800051.28		1430.42-	1798620.86	1761614.62-	14073.47-	1775688.09-	22932.77	98.72
	2	R2	1792704.36		3520.44-	1789183.92	1758337.73-	3289.53-	1761627.26-	27556.66	98.46
HALF TOTALS=			1792704.36		3520.44-	1789183.92	1758337.73-	3289.53-	1761627.26-	27556.66	98.46
DEPT TOTALS=			3592755.64		4950.86-	3587804.78	3519952.35-	17363.00-	3537315.35-	50489.43	98.59
RE2023	1	RE	1804407.96		2231.63-	1802176.33	1709753.86-	20507.62-	1730261.48-	71914.85	96.01
HALF TOTALS=			1804407.96		2231.63-	1802176.33	1709753.86-	20507.62-	1730261.48-	71914.85	96.01
	2	R2	1804407.96		2880.84-	1801527.12	227348.44-	6775.00-	234123.44-	1567403.68	13.00
HALF TOTALS=			1804407.96		2880.84-	1801527.12	227348.44-	6775.00-	234123.44-	1567403.68	13.00
DEPT TOTALS=			3608815.92		5112.47-	3603703.45	1937102.30-	27282.62-	1964384.92-	1639318.53	54.51
RE TOTALS =			43970839.71		109188.76-	43861650.95	41879795.20-	241126.65-	42120921.85-	1740729.10	96.03
COMP TOTALS=			43970839.71		109188.76-	43861650.95	41879795.20-	241126.65-	42120921.85-	1740729.10	96.03

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-TREASURER TAX COLLECTION RATE SCHEDULE REPORT-
THRU 8/31/2023

DEPT	H	CLS	TAXES	PPTRA	ABATEMENTS	NET TAX	PAYMENTS	OTHER ADJS	NET PAYMENTS	NET A/R	%COLLECTED
PP2018	1	MH	11571.39		84.97-	11486.42	11169.30-	139.12-	11308.42-	178.00	98.45
	1	MR	44496.95		3383.41-	41113.54	40812.05-	77.94-	40889.99-	223.55	99.46
	1	MT	192001.13		6025.61-	185975.52	178753.51-	63.01-	178816.52-	7159.00	96.15
	1	PP	1628836.17	525200.38-	52824.53-	1050811.26	1030536.34-	7009.73-	1037546.07-	13265.19	98.74
	1	VL	248720.00		10705.00-	238015.00	234256.63-	809.16-	235065.79-	2949.21	98.76
	1	XX	894.60		383.25-	511.35	511.35-		511.35-		100.00
HALF TOTALS=			2126520.24	525200.38-	73406.77-	1527913.09	1496039.18-	8098.96-	1504138.14-	23774.95	98.44
	2	H2	11558.64		84.97-	11473.67	11265.94-	20.80-	11286.74-	186.93	98.37
	2	P2	1620085.14	522425.49-	52580.80-	1045078.85	1029431.31-	1185.74-	1030617.05-	14461.80	98.62
	2	R2	44274.05		3383.41-	40890.64	40332.60-		40332.60-	558.04	98.64
	2	T2	167475.30		6025.61-	161449.69	145973.24-		145973.24-	15476.45	90.41
	2	X2	894.60		383.25-	511.35	511.35-		511.35-		100.00
HALF TOTALS=			1844287.73	522425.49-	62458.04-	1259404.20	1227514.44-	1206.54-	1228720.98-	30683.22	97.56
DEPT TOTALS=			3970807.97	1047625.87-	135864.81-	2787317.29	2723553.62-	9305.50-	2732859.12-	54458.17	98.05
PP2019	1	MH	11713.18		62.36-	11650.82	11361.70-	104.75-	11466.45-	184.37	98.42
	1	MR	84830.33		20138.00-	64692.33	61988.56-	26.49-	62015.05-	2677.28	95.86
	1	MT	206262.74		12297.51-	193965.23	183207.52-	50.01-	183257.53-	10707.70	94.48
	1	PP	1817878.69	528681.65-	109464.38-	1179732.66	1154119.58-	6419.54-	1160539.12-	19193.54	98.37
	1	VL	252145.00		15490.00-	236655.00	232413.40-	688.28-	233101.68-	3553.32	98.50
	1	XX	511.35		128.10-	383.25	383.25-		383.25-		100.00
HALF TOTALS=			2373341.29	528681.65-	157580.35-	1687079.29	1643474.01-	7289.07-	1650763.08-	36316.21	97.85
	2	H2	11687.90		62.36-	11625.54	11424.10-	11.10-	11435.20-	190.34	98.36
	2	P2	1789666.93	521564.75-	107930.60-	1160171.58	1138954.27-	974.34-	1139928.61-	20242.97	98.26
	2	R2	44973.25		101.48-	44871.77	42170.50-		42170.50-	2701.27	93.98
	2	T2	166085.20		12297.49-	153787.71	143080.03-		143080.03-	10707.68	93.04
	2	X2	511.35		128.10-	383.25	383.25-		383.25-		100.00
HALF TOTALS=			2012924.63	521564.75-	120520.03-	1370839.85	1336012.15-	985.44-	1336997.59-	33842.26	97.53
DEPT TOTALS=			4386265.92	1050246.40-	278100.38-	3057919.14	2979486.16-	8274.51-	2987760.67-	70158.47	97.71
PP2020	1	MH	11631.06		36.29-	11594.77	11270.72-	94.84-	11365.56-	229.21	98.02
	1	MR	49944.66		418.45-	49526.21	49256.50-	41.71-	49298.21-	228.00	99.54
	1	MT	176473.48		4726.09-	171747.39	169672.96-	456.17-	170129.13-	1618.26	99.06
	1	PP	1781701.14	530484.64-	50188.35-	1201028.15	1173013.75-	9567.70-	1182581.45-	18446.70	98.46
	1	VL	260855.00		18225.00-	242630.00	238228.58-	277.90-	238506.48-	4123.52	98.30
	1	XX	14327.25		13944.00-	383.25	383.25-		383.25-		100.00
HALF TOTALS=			2294932.59	530484.64-	87538.18-	1676909.77	1641825.76-	10438.32-	1652264.08-	24645.69	98.53
	2	H2	11630.86		36.29-	11594.57	11320.34-	28.55-	11348.89-	245.68	97.88
	2	P2	1748453.22	524470.14-	44345.29-	1179637.79	1155135.37-	4214.10-	1159349.47-	20288.32	98.28
	2	R2	49872.42		473.17-	49399.25	49129.56-	41.69-	49171.25-	228.00	99.54
	2	T2	126685.04		4726.08-	121958.96	120328.56-	12.15-	120340.71-	1618.25	98.67
	2	X2	383.25		383.25-	383.25	383.25-		383.25-		100.00
HALF TOTALS=			1937024.79	524470.14-	49580.83-	1362973.82	1336297.08-	4296.49-	1340593.57-	22380.25	98.36
DEPT TOTALS=			4231957.38	1054954.78-	137119.01-	3039883.59	2978122.84-	14734.81-	2992857.65-	47025.94	98.45
PP2021	1	MH	11671.68		19.57-	11652.11	10900.22-	414.38-	11314.60-	337.51	97.10
	1	MR	49461.22		184.09-	49277.13	48996.30-	64.23-	49060.53-	216.60	99.56
	1	MT	207826.04		11907.83-	195918.21	185496.24-	9139.23-	194635.47-	1282.74	99.35

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-TREASURER TAX COLLECTION RATE SCHEDULE REPORT-
THRU 8/31/2023

DEPT	H	CLS	TAXES	PPTRA	ABATEMENTS	NET TAX	PAYMENTS	OTHER ADJS	NET PAYMENTS	NET A/R	%COLLECTED
PP2021	1	PP	1945852.57	540929.66-	34062.28-	1370860.63	1332861.68-	12409.18-	1345270.86-	25589.77	98.13
	1	VL	220695.00		2730.00-	217965.00	213083.25-	1672.79-	214756.04-	3208.96	98.53
	1	XX	13996.50		13944.00-	52.50	52.50-		52.50-		100.00
HALF	TOTALS=		2449503.01	540929.66-	62847.77-	1845725.58	1791390.19-	23699.81-	1815090.00-	30635.58	98.34
	2	H2	11671.48		19.57-	11651.91	11222.11-	67.97-	11290.08-	361.83	96.89
	2	P2	1902125.05	534293.33-	29399.43-	1338432.29	1304008.66-	1643.67-	1305652.33-	32779.96	97.55
	2	R2	49449.06		184.09-	49264.97	49024.18-	24.00-	49048.18-	216.79	99.56
	2	T2	180933.59		11907.83-	169025.76	163318.28-	1111.48	162206.80-	6818.96	95.97
	2	X2	52.50			52.50	52.50-		52.50-		100.00
HALF	TOTALS=		2144231.68	534293.33-	41510.92-	1568427.43	1527625.73-	624.16-	1528249.89-	40177.54	97.44
DEPT	TOTALS=		4593734.69	1075222.99-	104358.69-	3414153.01	3319015.92-	24323.97-	3343339.89-	70813.12	97.93
PP2022	1	LE	44481.26			44481.26	37882.76-		37882.76-	6598.50	85.17
	1	MH	11955.20		29.45-	11925.75	11250.47-	137.42-	11387.89-	537.86	95.49
	1	MR	77905.66		79.73-	77825.93	77529.34-	28.99-	77558.33-	267.60	99.66
	1	MT	146948.32		5700.94-	141247.38	137883.82-	399.72-	138283.54-	2963.84	97.90
	1	PP	2127336.84	554530.04-	55781.04-	1517025.76	1458587.78-	5108.03-	1463695.81-	53329.95	96.48
	1	VL	223055.00		2450.00-	220605.00	213763.33-	414.08-	214177.41-	6427.59	97.09
	1	XX	7607.25		7213.50-	393.75	183.75-		183.75-	210.00	46.67
HALF	TOTALS=		2639289.53	554530.04-	71254.66-	2013504.83	1937081.25-	6088.24-	1943169.49-	70335.34	96.51
	2	H2	11940.56		29.45-	11911.11	11177.12-	62.80-	11239.92-	671.19	94.37
	2	L2	29441.77			29441.77	22614.12-		22614.12-	6827.65	76.81
	2	P2	2097738.58	549696.41-	56613.50-	1491428.67	1414951.32-	3560.62-	1418511.94-	72916.73	95.11
	2	R2	52945.54		79.73-	52865.81	52569.22-	28.99-	52598.21-	267.60	99.49
	2	T2	143729.64		5700.94-	138028.70	136366.75-		136366.75-	1661.95	98.80
	2	X2	7607.25		7213.50-	393.75	183.75-		183.75-	210.00	46.67
HALF	TOTALS=		2343403.34	549696.41-	69637.12-	1724069.81	1637862.28-	3652.41-	1641514.69-	82555.12	95.21
DEPT	TOTALS=		4982692.87	1104226.45-	140891.78-	3737574.64	3574943.53-	9740.65-	3584684.18-	152890.46	95.91
PP2023	1	LE	20420.35			20420.35	16624.98-		16624.98-	3795.37	81.41
	1	MH	12100.93		7.03-	12093.90	10416.85-	103.20-	10520.05-	1573.85	86.99
	1	MR	72557.74		17.12-	72540.62	71428.21-	1028.22-	72456.43-	84.19	99.88
	1	MT	140366.49		2433.85-	137932.64	129642.83-	951.07-	130593.90-	7338.74	94.68
	1	PP	2175417.11	528988.14-	41071.69-	1605357.28	1376201.60-	10267.54-	1386469.14-	218888.14	86.37
	1	VL	218320.00		1195.00-	217125.00	185046.69-	868.28-	185914.97-	31210.03	85.63
	1	XX	52.50			52.50	52.50-		52.50-		100.00
HALF	TOTALS=		2639235.12	528988.14-	44724.69-	2065522.29	1789413.66-	13218.31-	1802631.97-	262890.32	87.27
	2	H2	12100.69		7.03-	12093.66	2158.17-		2158.17-	9935.49	17.85
	2	L2	20420.30			20420.30	1395.37-		1395.37-	19024.93	6.83
	2	P2	2175324.88	528817.36-	41376.20-	1605131.32	179105.13-		179105.13-	1426026.19	11.16
	2	R2	72557.54		17.12-	72540.42	3378.38-		3378.38-	69162.04	4.66
	2	T2	140366.22		2433.85-	137932.37	2661.17-		2661.17-	135271.20	1.93
	2	X2	52.50			52.50			52.50-		
HALF	TOTALS=		2420822.13	528817.36-	43834.20-	1848170.57	188698.22-		188698.22-	1659472.35	10.21
DEPT	TOTALS=		5060057.25	1057805.50-	88558.89-	3913692.86	1978111.88-	13218.31-	1991330.19-	1922362.67	50.88
PP	TOTALS =		27225516.08	6390081.99-	884893.56-	19950540.53	17553233.95-	79597.75-	17632831.70-	2317708.83	88.38

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-TREASURER TAX COLLECTION RATE SCHEDULE REPORT-
THRU 8/31/2023

DEPT	H	CLS	TAXES	PPTRA	ABATEMENTS	NET TAX	PAYMENTS	OTHER ADJS	NET PAYMENTS	NET A/R	%COLLECTED
COMP TOTALS=			27225516.08	6390081.99-	884893.56-	19950540.53	17553233.95-	79597.75-	17632831.70-	2317708.83	88.38

Public Hearing

LUNENBURG COUNTY -PUBLIC NOTICE

The Lunenburg County Board of Supervisors will hold a public hearing on **Thursday, September 14, 2023**, beginning at 6:00 PM in the 2nd floor Courtroom; Lunenburg Courts Building, 160 Courthouse Square, Lunenburg, VA 23952 for public input on the following:

Lunenburg County Siting of Wireless Telecommunications Facilities Ordinance amendments and revisions. A copy of the full text of the ordinance is available for review in the County Administration Office, 11413 Courthouse Road, Lunenburg, VA 23952, and on the Lunenburg County website pursuant to Virginia Code § 15.2-1427.

Lunenburg-Kenbridge-Victoria Enterprise Zone (Zone 55) and Lunenburg County (Zone 48B)—Removal of the Incentive to Waive Business License Fees and Amend the Local Eligibility Requirements—The current local incentive package offers the waiver of business license fees. Additionally, the current requirement for eligibility of the local incentive package requires a minimum of twenty-five (25) full-time jobs in a new business. The public hearing intends to request the removal of the waiver of business license fees from the local incentive package and to amend the local eligibility minimum job requirement from twenty-five (25) full-time jobs to five (5) full-time or ten (10) full and part-time jobs combined for a new business.

It is the intention of the Lunenburg County Board of Supervisors to comply with the Americans with Disabilities Act. Should you need special Accommodations, please contact the County Administration office at 434.696.2142 prior to the meeting date.

The full ordinance is available for review at:

https://www.lunenburgva.gov/government/planning_commission/pending_conditional_use_perm_it_applications.php (select the “2023 Pending Ordinances” folder). **Written comments will be appreciated, in lieu of oral presentations. Please send comments to taylor@lunenburgva.gov or Lunenburg County, Department of Planning and Economic Development, 11413 Courthouse Road, Lunenburg, VA 23952.**

TELECOMMUNICATIONS ORDINANCE DRAFT

Sec. 22-81. – Purpose, Legislative Intent, and Policy Goals.

- (a) Title 15.2, Chapter 22, Article 7.2 affirmed the County's authority concerning the placement, construction, and modification of wireless telecommunications facilities. The Board of Supervisors of the County finds that wireless telecommunications facilities may cause a unique impact to the health, safety, public welfare, and environment of the County and its inhabitants. The County also recognizes that facilitating the development of wireless service technology can be an economic development asset to the County and of significant benefit to the County and its residents. In order to ensure that the placement, construction, or modification of wireless telecommunications facilities is consistent with the County's land use policies, the County is adopting a single, comprehensive, wireless telecommunications facilities application and permit process. The intent of this article is to minimize the negative impact of wireless telecommunications facilities, establish a fair and efficient process for review and approval of applications, assure an integrated, comprehensive review of environmental impacts of such facilities, and protect the health, safety, and welfare of the County.
- (b) The goals of this article are to:
1. Establish review procedures to ensure that applications for telecommunications facilities are reviewed and acted upon within a reasonable period of time;
 2. To encourage the location of towers in nonresidential areas and minimize the total number of towers and tower sites throughout the community;
 3. To strongly encourage the joint use of new and existing tower sites, and use of existing utility transmission rights-of-way;
 4. To encourage towers located in areas where the adverse impact on the community is minimal;
 5. To encourage users of towers and antennas to locate, design, and configure them in a way that minimizes their adverse visual impact, and makes them compatible with surround land uses, to the extent possible;
 6. To provide adequate sites for the provision of wireless communication services with minimal negative impact on the County's resources;
 7. To encourage public/private partnerships, where possible, that promote the County's communications needs, especially fire and emergency rescue services.
 8. To facilitate the provision of adequate voice, text, and internet wireless services to citizens, business, and visitors of the County.

Sec. 22-82. – Title.

This article may be known and cited as the "Wireless Telecommunications Facilities Ordinance of Lunenburg County" or the "Telecommunications Facilities Ordinance."

Sec. 22-83. – Severability.

- (a) If any word, phrase, sentence, part, section, or other portion of this article or any application thereof to any person or circumstance is declared void, unconstitutional, or

invalid for any reason, then such word, phrase, sentence, part, subsection, or other portion or the proscribed application thereof, shall be severable, and the remaining provisions of this article, and all applications thereof, not having been declared void, unconstitutional or invalid, shall remain in full force and effect.

- (b) Any Conditional Use Permit under this article shall be comprehensive and not severable. If part of a permit is deemed or ruled to be invalid or unenforceable in any material respect by a competent authority, or is overturned by a competent authority, the permit shall be void in total, upon determination of the Board of Supervisors.

Sec. 22-84. Definitions.

For purposes of this article, and where not inconsistent with the context of a particular section, the defined terms, phrases, words, abbreviations, and their derivations shall have the meaning given in this section. When not inconsistent with the context, words in the present tense include the future tense, words used in the plural number include words in the singular number and words in the singular number include the plural number. The word "shall" is always mandatory, and not merely directory. "Administrative review-eligible project" means a project that provides for:

- (a) The installation or construction of a new structure that is not more than fifty (50) feet above ground level, provided that the structure with attached wireless facilities is (i) not more than ten (10) feet above the tallest existing utility pole located within five-hundred (500) feet of the new structure within the same public right-of-way or within the existing line of utility poles; (ii) not located within the boundaries of a local, state, or federal historic district; (iii) not located inside the jurisdictional boundaries of a locality having expended a total amount equal to or greater than thirty-five percent (35%) of its general fund operating revenue, as shown in the most recent comprehensive annual financial report, on undergrounding projects since 1980; and (iv) designed to support small cell facilities; or
- (b) The co-location on any existing structure of a wireless facility that is not a small cell facility.

"Antenna" means communications equipment that transmits or receives electromagnetic radio signals used in the provision of any type of wireless communications services.

"Application" means the form approved by the Board, together with all necessary and appropriate documentation that an applicant submits in order to receive a Conditional Use Permit for wireless telecommunications facilities.

"Applicant" means any person submitting an application to the County for a Conditional Use Permit for wireless telecommunications facilities.

"Board" means the Board of Supervisors of the County.

"Base station" means a station that includes a structure that currently supports or houses an antenna, transceiver, coaxial cables, power cables, or other associated equipment at a specific site that is authorized to communicate with mobile stations, generally consisting of radio transceivers, antennas, coaxial cables, power supplies, and other associated electronics.

Proposed Ordinance for Board of Supervisors Consideration

"Co-locate" means to install, mount, maintain, modify, operate, or replace a wireless facility on, under, within, or adjacent to a base station, building, existing structure, utility pole, or wireless support structure. "Co-location" has a corresponding meaning.

"Conditional Use Permit" means the official document or permit by which an applicant is allowed to construct and use wireless telecommunications facilities as granted or issued by the County.

"Completed Application" means an application that contains all information and/or data necessary to enable the Board to evaluate the merits of the application, and to make an informed decision with respect to the effect and impact of wireless telecommunications facilities on the County in the context of the permitted land use for the particular location requested.

"Compound" means the area within the Project area where the Telecommunications facility is located, including the security fencing.

"County" means Lunenburg County, Virginia.

"Department" means the Virginia Department of Transportation.

"EPA" means the state and/or Federal Environmental Protection Agency or its duly assigned successor agency.

"Existing structure" means any structure that is installed or approved for installation at the time a wireless services provider or wireless infrastructure provider provides notice to a locality or the Department of an agreement with the owner of the structure to co-locate equipment on that structure. "Existing structure" includes any structure that is currently supporting, designed to support, or capable of supporting the attachment of wireless facilities, including towers, buildings, utility poles, light poles, flag poles, signs, and water towers.

"FAA" means the Federal Aviation Administration, or its duly designated and authorized successor agency.

"FCC" means the Federal Communications Commission, or its duly designated and authorized successor agency.

"Height" When referring to a tower or other structure, means the distance measured from ground level to the highest point on the tower or other structure, even if the highest point is an antenna or lightning rod.

"Micro-wireless facility" means a small cell facility that is not larger in dimension than twenty-four (24) inches in length, fifteen (15) inches in width, and twelve (12) inches in height and that has an exterior antenna, if any, not longer than eleven (11) inches.

"New structure" means a wireless support structure that has not been installed or constructed, or approved for installation or construction, at the time a wireless services provider or wireless infrastructure provider applies to a locality for any required zoning approval.

"NIER" means non-ionizing electromagnetic radiation.

Proposed Ordinance for Board of Supervisors Consideration

"Project" means (i) the installation or construction by a wireless services provider or wireless infrastructure provider of a new structure or (ii) the co-location on any existing structure of a wireless facility that is not a small cell facility. "Project" does not include the installation of a small cell facility by a wireless services provider or wireless infrastructure provider on an existing structure to which the provisions of § 15.2-2316.4 apply.

"Project area" means the total area of land leased or owned by the applicant where the Wireless facility is or will be located and shall include all area inside and outside of the security fencing.

"Small cell facility" means a wireless facility that meets both of the following qualifications: (i) each antenna is located inside an enclosure of no more than six (6) cubic feet in volume, or, in the case of an antenna that has exposed elements, the antenna and all of its exposed elements could fit within an imaginary enclosure of no more than six (6) cubic feet and (ii) all other wireless equipment associated with the facility has a cumulative volume of no more than twenty-eight (28) cubic feet, or such higher limit as is established by the Federal Communications Commission. The following types of associated equipment are not included in the calculation of equipment volume: electric meter, concealment, telecommunications demarcation boxes, back-up power systems, grounding equipment, power transfer switches, cut-off switches, and vertical cable runs for the connection of power and other services.

"Standard process project" means any project other than an administrative review-eligible project.

"Substantial change" means A modification substantially changes the physical dimensions of an eligible support structure if it meets any of the following criteria:

(i) For towers other than towers in the public rights-of-way, it increases the height of the tower by more than 10% or by the height of one additional antenna array with separation from the nearest existing antenna not to exceed twenty feet, whichever is greater; for other eligible support structures, it increases the height of the structure by more than 10% or more than ten feet, whichever is greater;

(A) Changes in height should be measured from the original support structure in cases where deployments are or will be separated horizontally, such as on buildings' rooftops; in other circumstances, changes in height should be measured from the dimensions of the tower or base station, inclusive of originally approved appurtenances and any modifications that were approved prior to the passage of the Spectrum Act.

(ii) For towers other than towers in the public rights-of-way, it involves adding an appurtenance to the body of the tower that would protrude from the edge of the tower more than twenty feet, or more than the width of the tower structure at the level of the appurtenance, whichever is greater; for other eligible support structures, it involves adding an appurtenance to the body of the structure that would protrude from the edge of the structure by more than six feet;

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(iii) For any eligible support structure, it involves installation of more than the standard number of new equipment cabinets for the technology involved, but not to exceed four cabinets; or, for towers in the public rights-of-way and base stations, it involves installation of any new equipment cabinets on the ground if there are no pre-existing ground cabinets associated with the structure, or else involves installation of ground cabinets that are more than 10% larger in height or overall volume than any other ground cabinets associated with the structure;

(iv) It entails any excavation or deployment outside of the current site, except that, for towers other than towers in the public rights-of-way, it entails any excavation or deployment of transmission equipment outside of the current site by more than 30 feet in any direction. The site boundary from which the 30 feet is measured excludes any access or utility easements currently related to the site;

(v) It would defeat the concealment elements of the eligible support structure; or

(vi) It does not comply with conditions associated with the siting approval of the construction or modification of the eligible support structure or base station equipment, provided however that this limitation does not apply to any modification that is non-compliant only in a manner that would not exceed the thresholds identified in § (i) through (iv), herein.

“Tower” Any structure that is designed and constructed primarily for the purpose of supporting one or more antennas, including self-supporting lattice towers, guy towers, or monopole towers. The term includes television transmission towers, microwave towers, common-carrier towers, wireless communications towers, alternative tower structures, and the like.

"Utility pole" means a structure owned, operated, or owned and operated by a public utility, local government, or the Commonwealth that is designed specifically for and used to carry lines, cables, or wires for communications, cable television, or electricity.

"Water tower" means a water storage tank, or a standpipe or an elevated tank situated on a support structure, originally constructed for use as a reservoir or facility to store or deliver water.

"Wireless facility" or “Wireless Telecommunications Facility” or “Telecommunications Facility” means equipment at a fixed location, such as a Wireless support structure, Tower, or other structure, that enables wireless communications between user equipment and a communications network, including (i) equipment associated with wireless services, such as private, broadcast, and public safety services, as well as unlicensed wireless services and fixed wireless services, such as microwave backhaul, and (ii) radio transceivers, antennas, coaxial, or fiber-optic cable, regular and backup power supplies, and comparable equipment, regardless of technological configuration.

"Wireless infrastructure provider" means any person that builds or installs transmission equipment, wireless facilities, or wireless support structures, but that is not a wireless services provider.

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- commercial or to any property owned by the same owner as the subject property is one-hundred and ten percent (110%) of the tower's designed break point (fall zone) measured from the center of the base of the tower.
2. The minimum setback to property lines of properties zoned residential, or agricultural shall generally be one-hundred and ten percent (110%) of total tower height or five hundred (500) feet to off-site dwellings not owned by the owner of the subject property, measured from the center of the base of the tower, whichever is greater.
 - i. A tower may be located closer to those property lines based on mitigating its impacts by a reduced height, alternative designs such as monopole, camouflaging the tower or other methods.
 - ii. A tower may not be located closer than one-hundred and ten percent (110%) of the tower's designated break point (fall zone) to property lines or five hundred (500) feet to dwellings not owned by the owner of the subject property, measured from the center of the base of the tower, whichever is greater.
- (b) *Landscaping.* Telecommunications facilities shall be landscaped with a buffer of plant materials that effectively mitigates the visual impact of the Telecommunications facility.
1. The standard buffer shall consist of a landscaped strip at least ten (10) feet wide and shall run around the entire perimeter of the Compound.
 2. The buffer shall consist of existing vegetation and, if deemed necessary for the issuance of a Conditional Use Permit, an installed landscaped strip consisting of multiple rows of staggered trees and other vegetation. This buffer should be made up of plant materials at least three (3) feet tall, at the time of planting, and that are expected to grow to a height of eight (8) feet within three (3) years.
 3. Landscaping intended for screening shall consist of coniferous and broadleaf evergreen trees, shrubs, plants, forbs, and wildflowers native to the County. If a sufficient quantity of native plants cannot be procured, non-invasive plants may be used. A list of appropriate plant materials shall be available at the County Administration Office.
 4. The Planning Commission or Board may require increased setbacks and additional or taller vegetative buffering in situations where the topography affects the visual impact of the Telecommunications facility.
 5. A recommendation that the screening and/or buffer creation requirements be waived or altered may be made by the Planning Commission when the applicant proposes to use existing woodlands. The woodlands shall be permanently protected for use as a buffer.
 6. Existing trees and vegetation may be maintained within such buffer areas except where dead, diseased, or as necessary for development or to promote healthy growth, and such existing trees and vegetation may supplement or satisfy landscaping requirements as applicable. If existing trees and vegetation are disturbed, new plantings shall be required for the buffer.
 7. The buffer shall be maintained for the life of the facility such that the trees, plants, vegetation, shrubs, or other plant materials sufficiently mitigate the visual impact of the Telecommunications facility and do not become overgrown

- or unsightly. Any vegetation inside the fencing of the Compound shall be routinely maintained to prevent overgrowth.
8. The Planning Commission or Board may require green vinyl inserts to be placed within the fencing for visual screening of high visibility telecommunications facilities in addition to the required vegetative buffer.
 9. No outdoor storage yards shall be allowed in the project area.
- (c) *Fencing*. Telecommunications facilities shall be enclosed by security fencing not less than six (6) feet high and equipped with an appropriate anti-climbing device such as strands of barbed wire on top of the fence. The height and/or location of the fence may be altered in the conditions for a particular permit. Fencing must be installed on the interior of the vegetative buffer. The fencing shall be maintained for the life of the telecommunications facility. The area located within the security fencing shall not be used for the storage of any excess equipment or hazardous materials, including but not limited to substances or chemicals that pose a health hazard, a physical hazard, or harm to the environment, that are not reasonably correlated to the immediate use or operation of the telecommunications facility.
- (d) *Signage*. Telecommunications facilities shall contain a sign no larger than four (4) square feet to provide adequate notification to persons in the immediate area of the telecommunications facility. The sign shall contain the name(s) of the owner(s) and operator(s) of the antenna(s) as well as emergency phone number(s). The sign shall be located on the fencing at or near the gate or at such location where it can be easily seen by individuals in the immediate vicinity of the telecommunications facility. Except as provided herein, or as otherwise required by state or federal requirements, all signage shall comply the County Sign Ordinance, as adopted and, from time to time amended.

Sec. 22-89. Co-location on Any Existing Structure of a Wireless Facility.

Co-location, colocation modifications, antenna element replacements of different size, weight or frequency utilization or combining antenna shall adhere to the following requirements:

- (a) A co-located or combined antenna or antenna array shall not exceed the maximum height prescribed in the Conditional Use Permit (if applicable) or constitute a Substantial Change to the existing structure. Should the co-location or combined antenna or antenna array constitute a Substantial Change to the existing structure, a new Conditional Use Permit shall be required.
- (b) The new equipment cabinet shall be subject to the setbacks of the underlying zoning district. If the colocation or combined antenna is located on a non-conforming building or facility, then the existing permitted non-conforming setback(s) shall prevail; and
- (c) Equipment cabinets shall be located within the existing equipment compound. If the existing equipment compound is not sized adequately to accommodate the new proposed ground equipment, then a revised site plan of the original telecommunications facilities site shall be submitted addressing the overall ground space for said telecommunications facilities to be reviewed by the Zoning Administrator, or a third-party consultant, for approval; provided, however, that if the revised site plans constitute a Substantial

- Change, then a new Conditional Use Permit shall be required unless the requirement for a new Conditional Use Permit is waived by the Board of Supervisors.
- (d) Whenever a proposed placement of an antenna on or in an existing structure such as a building, sign, light pole, utility pole, including placement on or within an existing transmission/utility tower, or tower, water tank, or other freestanding structure or existing tower or pole shall fall within the scope of Code of Virginia, Section 15.2-2316.4:1 and Section 6409 of the federal Middle Class Tax Relief and Job Creation Act of 2012, Pub. L. No. 112-96, as from time to time amended. ("Section 6409) such placement shall be permitted without the need for a Conditional Use Permit as long as the proposed placement complies with Section 6409 and the FCC rules and policies or implementing Section 6409.
 - (e) Each telecommunications service provider that locates or otherwise places wireless communications equipment on the facility, auxiliary structures, or the host structure, or on the property shall obtain building and zoning permits from the County prior to attaching the equipment to the structure or erecting any accessory structures within or adjacent to the existing structure. The fees for the permits shall be in accordance with the fees set forth in Section 15.2-2316.4:1 of the Code of Virginia, as may be amended. For administrative review eligible-projects the fees shall be based on the fee schedule established by the County and shall not exceed actual direct costs to process the application, including permits and inspection, for all standard process projects.
 - (f) If an antenna is installed on a structure other than a tower, the antenna and supporting electrical and mechanical equipment must be of a neutral color that is closely compatible with the color of the supporting structure so as to make the antenna and related equipment as visually unobtrusive as possible.

Sec. 22-90. Procedure for Wireless Telecommunications Facilities.

In addition to materials required for a Conditional Use Permit application under Sec. 22-87, upon an application being deemed complete, applications for Wireless Telecommunications Facilities shall, unless otherwise provided herein, include:

- (a) **Community Meeting.** An in-person public meeting shall be scheduled at least two (2) weeks after the submission of the application and shall be held prior to the determination that the project is in "*Substantial Accord*" with Comprehensive Plan to give the Community an opportunity to hear from the applicant and ask questions regarding the proposed wireless telecommunications facility. The Zoning Administrator shall have the authority to require a subsequent in-person public meeting if the Applicant resubmits or revises its initial application resulting in material changes to the proposed Project contained in the initial application.
 1. The applicant shall coordinate with the Zoning Administrator prior to the determination of a date for the community meeting.
 2. The applicant shall inform the Zoning Administrator and adjacent property owners in writing of the date, time and location of the meeting at least seven (7) but no more than fourteen (14) days in advance.
 3. The date, time and location of the meeting shall be advertised in the County's newspaper of record by the applicant at least seven (7) but no more than fourteen (14) days in advance of the meeting date.

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4. The meeting shall be held within the County, at a location open to the general public with adequate parking and seating facilities which may accommodate persons with disabilities.
 5. The meeting shall give members of the public the opportunity to review application materials, ask questions to the applicant and provide feedback.
 6. The applicant shall provide to the Zoning Administrator a summary of any input received from members of the public at the meeting.
- (b) **Comprehensive Plan (2232) Review.** A Comprehensive Plan review shall be based on the Conditional Use Permit Application Form and Supplemental information required to be submitted with the Application. The Code of Virginia §15.2-2232 requires a review of the public utility facility proposals by the Planning Commission to determine if their general or approximate location, character, and extent are in "*Substantial Accord*" with the Comprehensive Plan or part thereof.
1. The Planning Commission must consider, at a public meeting, whether the project is in "*Substantial Accord*" with the Comprehensive Plan.
 2. If the Planning Commission does not approve the 2232 review, the applicant may appeal the decision to the Board of Supervisors within ten (10) days after the decision of the Planning Commission. The appeal shall be by written petition to the Board of Supervisors setting forth the reasons for the appeal. A majority vote of the Board of Supervisors shall overrule the Planning Commission.
- (c) **Consideration by the Planning Commission.** Planning Commission must consider the Conditional Use Permit application at a public hearing. The Planning Commission has three (3) options:
1. Recommend approval of the application to the Board of Supervisors with written reasons for its decisions.
 2. Recommend denial of the application to the Board of Supervisors with written reasons for its decisions.
 3. Defer the application for further discussion.
- (d) **Consideration by the Board of Supervisors.** The Board must consider the Conditional Use Permit application at a public hearing. The Board has three (3) options:
1. Approve the application with written reasons for its decision.
 2. Deny the application with written reasons for its decision.
 3. Defer the application for further discussion and consideration.

Sec. 22-91. Factors to be Considered by the Planning Commission and Board.

- (a) The approving body, in exercise of the County's zoning regulatory authority, may consider an application for approval and determine: whether a tower is in harmony with the area; the effects and general compatibility of a tower with adjacent properties; or the aesthetic effects of the tower as well as mitigating factors concerning aesthetics.
- (b) The approving bodies, in exercise of the County's zoning regulatory authority, may disapprove an application on the grounds that the tower's aesthetic effects are unacceptable, or may condition approval on changes in tower heights, design, style, buffers, or other features of the tower or its surrounding area. Such changes need not result in performance identical to that of the original application.
- (c) Factors relevant to aesthetic effects are: the protection of the view in sensitive or particularly scenic areas, and areas containing unique natural features, scenic roadways or

historical areas; the concentration of towers in the proposed area; and, whether the height, design, placement or other characteristics or the proposed tower could be modified to have a less intrusive visual impact.

- (d) The approving bodies, in accord with Code of Virginia, Section 15.2-2316.4:2, may disapprove an application based on the availability of existing wireless support structures within a reasonable distance that could be used for co-location at reasonable terms and conditions without imposing technical limitations on the applicant.

Sec. 22-92. Time Frame for Application Review and Consideration.

- (a) Unless some other time frame is mutually agreed upon, an application for a tower shall be deemed complete or incomplete by the County and/or its third-party consultants within ten (10) days of receipt of the application. The applicant shall provide a valid electronic mail address. The County shall notify the applicant by electronic mail whether the application is incomplete or specify any missing information; otherwise, the application shall be deemed complete, or as otherwise provided by the Code of Virginia.
- (b) Unless some other time frame is mutually agreed upon, an application for a tower shall be reviewed by the County and a written decision shall be issued within one-hundred and fifty (150) days of a completed submission, or as otherwise provided by the Code of Virginia.
- (c) Unless some other time frame is mutually agreed upon, an application for co-location shall be reviewed by the County and a written decision shall be issued within ninety (90) days of a completed submission, or as otherwise provided by the Code of Virginia.
- (d) A complete application for a project shall be deemed approved if the locality fails to approve or disapprove the application within the applicable period specified or mutually agreed upon.
- (e) If the County disapproves an application it must provide the applicant with a written statement of the reasons or disapproval. If the locality is aware of any modifications to the project as described in the application that if made would permit the locality to approve the proposed project, the locality shall indemnify them in the written statement provided. The written statement must contain substantial recorded evidence and be publicly released within thirty (30) days of the decision, or as otherwise provided in the Code of Virginia.

Sec. 22-93. Reporting Requirements.

- (a) Requirement for Engineer's Structural Report Prior to Issuing Building Permit
1. Except where the provisions of an approved Conditional Use Permit or other government regulation restricts the tower height, or where a stealth design is used, an engineering report, certifying that the proposed tower is compatible for co-location with a minimum of four (4) users, including the primary user, must be submitted. If the tower height is restricted, or a stealth design is used and the tower cannot accommodate four (4) facilities, then a report must be submitted that describes the design limitations for co-location.
- (b) Annual Reporting
1. For each wireless telecommunications facility, except wireless telecommunications facilities deemed to be an eligible facility in existence prior to the original enactment of this article, the property owner on which a facility is

located shall be responsible for ensuring a report is submitted to the Zoning Administrator once a year, no later than June 30, starting, at minimum, the following:

- i. Name, address, telephone numbers, and email addresses of the property owner and, if applicable, the owner of the support structure.
- ii. The support structure's (including alternative support structures) location (latitude and longitude), street address, heights; and structure type.
- iii. The current user status of the facility including the name and contact information of each active tenant/wireless service provider leasing space from the site. If vacant/collocation space is available, the report shall indicate such information and explain the facility's available accommodations.
- iv. An explanation or listing of each tenant's/wireless equipment identifying at least the type, and number of all antennae, equipment cabinets, and any other supporting equipment. The location of such equipment shall also be described or illustrated.

(c) Change of Ownership

1. The applicant shall notify the County in writing within thirty (30) days of the sale or the change in ownership or operator of the owner of the tower.
2. The applicant shall require the new tower owner or operator to certify in writing that it agrees to abide by the conditions and requirements set forth by the County in the approved Conditional Use Permit within thirty (30) days of the sale or change in ownership.

Sec. 22-94. Interference with Public Safety Communications.

In order to facilitate the regulation, placement, and construction of antenna, and to ensure that all parties area complying to the fullest extent possible with the rules, regulations, and/or guidelines of the FCC, each owner of an antenna, antenna array or application for a colocation shall agree in a written statement to the following:

- (a) Compliance with "Good Engineering Practices" as defined by the FCC in its rules and regulations.
- (b) Compliance with FCC regulations regarding susceptibility to radio frequency (RF) interference, frequency coordination requirements, general technical standards for power, antenna, bandwidth limitations, frequency stability, transmitter measurements, operating requirements, and any and all other federal statutory and regulatory requirements relating to radio frequency interference (RFI).
- (c) In the case of an application for collocated telecommunications facilities, the applicant, together with the owner of the subject site, shall use their best efforts to provide a composite analysis of all users of the site to determine that the applicant's proposed facilities will not cause radio frequency interference (RFI) with the County's public safety telecommunications equipment and will implement appropriate technical measures, as described in antenna element replacements, to attempt to prevent such interference.
- (d) Whenever the County has encountered radio frequency interference (RFI) with its public safety telecommunications equipment, and it believes that such interference has been or is being caused by one (1) or more antenna arrays, the following steps shall be taken:

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1. The County shall provide notification to all wireless service providers operating in the County of possible interference with the public safety telecommunications equipment, and upon such notifications, the owners shall use their best efforts to cooperate and coordinate with the County and among themselves to investigate and mitigate the interference, if any, utilizing the procedures set forth in the joint wireless industry-public safety "Best Practices Guide," released by the FCC in February 2001, including the "Good Engineering Practices" as may be amended or revised by the FCC from time to time.
2. If any equipment owner fails to cooperate with the County in complying with the owner's obligations under this section or if the FCC makes a determination of radio frequency interference with the County public safety telecommunication equipment, the owner who failed to cooperate and/or the owner of the equipment which caused the interference shall be responsible, upon FCC determination of radio frequency interference (RFI), for reimbursing the County for all costs associated with ascertaining and resolving the interference, including but not limited to any engineering studies obtained by the County to determine the source of the interference. For the purposes of this subsection, failure to cooperate shall include failure to initiate any response or action as described in the "Best Practices Guide" within twenty-four (24) hours of County's notification.

Sec. 22-95. Small Cell Facility.

(a) A wireless facility is considered a small cell facility if it meets the following criteria:

1. Each of the facility's antennas are located inside an enclosure of no more than six (6) cubic feet in volume, or, in the case of antennas that have exposed elements, the antennas and all of the facility's exposed elements could fit within an imaginary enclosure of no more than six (6) cubic feet.
2. All other wireless equipment associated with the facility have a cumulative volume of no more than twenty-eight (28) cubic feet, or a higher limit as if permitted by the Federal Communications Commission.
3. The following types of associated equipment are not included in the calculation of equipment volume: electric meter, concealment, telecommunication demarcation boxes, back-up power systems, grounding equipment, power transfer switches, cut-off switches, and vertical cable runs for the connection of power and other services.

(b) Small cell facilities are permitted by right in all zoning districts subject to the following standards:

1. The small cell facility is installed by a wireless services provider on an existing structure.
2. The wireless services provider or wireless infrastructure provider has obtained permission from the owner of the existing structure to co-locate the small cell facility on the existing structure and to co-locate the associated transmission equipment on or proximate to the existing structure.
3. A building permit is approved.

(c) Wireless facilities which do not meet the criteria to be deemed a small cell facility are subject to the regulations for telecommunication facilities.

(d) A wireless services provider or wireless infrastructure provider may submit up to thirty-

five (35) permit requests for small cell facilities on a single application. Permit application fees are stated in the County fee schedule adopted as an appendix to this code.

- (e) Permit applications for small cell facilities will be reviewed and approved as follows:
1. Permit applications for the installation of small cell facilities will be approved or disapproved within sixty (60) days of receipt of the complete application. The sixty (60) day period may be extended by staff upon written notification to the applicant, for a period not to exceed an additional thirty (30) days.
 2. Within ten (10) days of receipt of an application and a valid electronic mail address for the applicant, the applicant will be sent an electronic mail notification if the application is incomplete. If the application is determined to be incomplete, the notification will specify the missing information which needs to be included in a resubmission in order to complete the application.
 3. Any disapproval of the application will be in writing and accompanied by an explanation for the disapproval. The disapproval may be based only on any of the following reasons:
 - i. Material potential interference with other pre-existing communications facilities or with future communications facilities that have already been designed and planned for a specific location or that have been reserved for future public safety communications facilities.
 - ii. Public safety or other critical public service needs.
 - iii. If the installation is to be located on or in publicly owned or publicly controlled property, aesthetic impact, or the absence of all required approvals from all departments, authorities, and agencies with jurisdiction over such property. If the installation is to be located on a privately owned structure and the applicant does not provide an agreement from the owner of the structure.

Sec. 22-96. Recertification of a Conditional Use Permit for Wireless Telecommunications Facilities.

- (a) At any time between twelve (12) and six (6) months prior to the five (5) year anniversary date after the effective date of the Conditional Use Permit and all subsequent fifth anniversaries of the effective date of the original Conditional Use Permit for wireless telecommunications facilities shall submit a signed written request to the Board for recertification. In the written request for recertification, the holder of such Conditional Use Permit for such wireless telecommunication facilities shall submit a signed written request to the Board for recertification. In the written request for recertification, the holder of such Conditional Use Permit shall note the following;
1. The name of the holder of the Conditional Use Permit for the wireless telecommunications facilities.
 2. If applicable, the number or title of the Conditional Use Permit.
 3. The date of the original granting of the Conditional Use Permit.
 4. Whether the wireless telecommunications facilities have been moved, re-located, rebuilt, or otherwise modified since the issuance of the Conditional Use Permit, and if so, in what manner.
 5. If the wireless telecommunications facilities have been moved, re-located,

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- rebuilt, or otherwise modified, then whether the Board approved such action, and under what terms and conditions, and whether those terms and conditions were complied with.
6. Any requests for waivers or relief of any kind whatsoever from the requirements of this article and any requirements for a Conditional Use Permit.
 7. That the wireless telecommunications facilities are in compliance with the Conditional Use Permit and compliance with all applicable codes, ordinances, rules, and regulations.
 8. Recertification that the telecommunication tower and attachments both are designed and constructed ("as built") and continue to meet all local, County, commonwealth, and federal structural requirements for loads, including wind and ice loads. Such recertification shall be by a qualified Virginia licensed professional engineer, the cost of which shall be borne by the applicant.
- (b) If, after such review, the Board determines that the permitted wireless telecommunications facilities are in compliance with the Conditional Use Permit and all applicable statutes, laws, local ordinances, codes, rules, and regulations, then the Board shall issue a recertification Conditional Use Permit for the wireless telecommunications facilities, which may include any new provisions or conditions that are mutually agreed upon, or required by applicable statutes, laws, local ordinances, codes, rules, and regulations. If, after such review, the Board determines that the permitted wireless telecommunications facilities are not in compliance with the Conditional Use Permit and all applicable statutes, laws, ordinances, codes, rules, and regulations, then the Board may refuse to issue a recertification Conditional Use Permit for the wireless telecommunications facilities, and in such event, such wireless telecommunications facilities shall not be used after the date the applicant receives written notice of such decision by the board. Any such decision shall be in writing and supported by substantial evidence contained in a written record.
- (c) If the applicant has submitted all of the information requested by the Board and required by this article, and if the Board does not complete its review, as noted in subsection (b) of this section, prior to the five (5) year-anniversary date of the Conditional Use Permit, or subsequent fifth anniversaries, then the applicant for the permitted wireless telecommunications facilities shall receive an extension of the special use permit for up to six (6) months, in order for the Board to complete its review.
- (d) If the holder of a Conditional Use Permit for wireless telecommunications facilities does not submit a request for recertification of such Conditional Use Permit within the timeframe noted in subsection (a) of this section, then such Conditional Use Permit and any authorizations granted thereunder shall cease to exist on the date of the fifth anniversary of the original granting of the Conditional Use Permit or subsequent fifth anniversaries, unless the holder of the Conditional Use Permit adequately demonstrates to the Board that extenuating circumstances prevented a timely recertification request. If the Board agrees that there were legitimately extenuating circumstances, then the holder of the Conditional Use Permit may submit a late recertification request or application for new Conditional Use Permit.

Sec. 22-97. Removal.

Any tower that is not in active use for a continuous period of twenty-four (24) months shall be considered abandoned, and the owner of any such tower, the landowners of the property on which a tower is located upon or their successors or assigns shall remove the tower within ninety (90) days of receipt of notice from the County. Removal includes the removal of the tower, all tower and fence footers, underground cables, and support buildings. The Zoning Administrator may permit the fence footers, underground cables, and support buildings to remain with the property owner's approval so long as they continue to be screened as required. When a tower is deemed to be abandoned, an owner wishing to extend the time for removal shall submit an application stating the reason for such extension. The Zoning Administrator may extend the time for removal or reactivation up to sixty (60) additional days upon a showing of good cause. If the antenna support structure or antenna is not removed within the specified time, the County may contract for removal. Thereafter, the County may cause removal of the antenna support. All costs thereof shall be charged to the landowner and become a lien on the property on which the tower is located.

Sec. 22-98. Expiration of Conditional Use Permit.

An approved Conditional Use Permit for wireless telecommunications facilities shall become null and void if no application for a building permit to construct the authorized improvements has been submitted within twenty-four (24) months of the date of approval by the Board in accordance with Virginia Code §15.2-2316.4:2, as may be amended.

Sec. 22-98. Authority-

This article is adopted pursuant to the authority granted by the Code of Virginia, Title 15.2, Chapter 22, Art. 7.2.

Lunenburg Local Enterprise Zone Incentive and Eligibility Requirement Amendment

Lunenburg-Kenbridge-Victoria Enterprise Zone (Zone 55) and Lunenburg County (Zone 48B)—Removal of the Incentive to Waive Business License Fees and Amend the Local Eligibility Requirements—The current local incentive package offers the waiver of business license fees. Additionally, the current requirement for eligibility of the local incentive package requires a minimum of twenty-five (25) full-time jobs in a new business. The public hearing intends to request the removal of the waiver of business license fees from the local incentive package and to amend the local eligibility minimum job requirement from twenty-five (25) full-time jobs to five (5) full-time or ten (10) full and part-time jobs combined for a new business.

Background:

- The first public hearing was conducted in February 2023; however, it only pertained to Zone 55 and the amendment of the local incentive eligibility requirements.
- DHCD advised at the end of August that they would not accept the Enterprise Zone Amendment application if the public hearing had been conducted over 6 months prior to the application submittal.
- Since there was a need to redo the public hearing, the Town provided their input on the incentives that are currently offered, which subsequently resulted in the request to remove the waiver of business license fees from the incentive list.

Reasons to Lower the Employment Eligibility Requirement:

- Makes it easier for a business within the zone able to be eligible for the incentives.
 - o This is a priority of DHCD because it allows and encourages more businesses to locate within a County/Town that has an enterprise zone because they are able to receive the benefits.
- The trend of new businesses within the Towns/County has shown that it is unreasonable to expect 25 full-time jobs.
 - o With this amendment, it will allow for new businesses (i.e., restaurants, etc.) to be eligible for benefits whether they are new or expanding.
- The amendment also allows for full-time equivalent and part-time jobs to be considered where they were not previously considered.

Removal of the Waiver of Business License Fee Incentive:

- Causes a reduction in the budget for the Towns.
- The incentive package currently includes:
 - o Reduction/waived land cost in County Industrial Parks (County or Town owned only).
 - o Reduction/waived cost of water and sewer extension.
 - o Reduced/waived water and sewer connection fees.
 - o Waiver of building permit fees.
 - o Tax Grants

- There are numerous financial incentives that are available to eligible businesses within the current Enterprise Zone or the proposed Enterprise Zone expansion even with the removal of the waived business license fee.
 - o The Towns are having the absorb the costs associated with the reduced/waived water/sewer extension and water/sewer connection fees.
- The Towns have submitted explanations as to why the request to remove the waiver of business license fees from the incentive package, which will be provided during the public hearing.

Process to Approve this Amendment:

- Public Hearing
 - o Removal of the Waived Business License Fee
 - Town of Kenbridge
 - Town of Victoria
 - County of Lunenburg
 - o Amendment to the Local Incentive Eligibility Requirements
 - County of Lunenburg
- Motion or Resolution approved by the Board of Supervisors

Process Once the Amendment is Approved:

- Execution of the Joint Zone Agreement by the localities in each Enterprise Zone.
- Application submitted to DHCD by November 1, 2023.

Lunenburg Youth Sports Report
Lee Smyth

Lunenburg County School Board



ROBINSON, FARMER, COX ASSOCIATES, PLLC
Certified Public Accountants

Independent Accountant's Report

Auditor of Public Accounts
P.O. Box 1295
Richmond, VA 23218

We have examined management of the County of Lunenburg, Virginia's assertion that the census data reported to the Virginia Retirement System by the County of Lunenburg, Virginia during the year ended June 30, 2023, were complete and accurate based on the criteria set forth by the Virginia Retirement System and the Board of Trustees' plan provisions as mandated in § 51.1-136 of the Code of Virginia. County of Lunenburg, Virginia's management is responsible for its assertion. Our responsibility is to express an opinion on management's assertion based on our examination.

Our examination was conducted in accordance with attestation standards established by the American Institute of Certified Public Accountants. Those standards require that we plan and perform the examination to obtain reasonable assurance about whether management's assertion is fairly stated, in all material respects. An examination involves performing procedures to obtain evidence about management's assertion. The nature, timing, and extent of the procedures selected depend on our judgement, including an assessment of the risks of material misstatement of management's assertion, whether due to fraud or error. We believe that the evidence we obtained is sufficient and appropriate to provide a reasonable basis for our opinion.

We are required to be independent of the County of Lunenburg, Virginia and to meet our other ethical responsibilities in accordance with relevant ethical requirements relating to the engagement.

In our opinion, management's assertion that the census data reported to the Virginia Retirement System by the County of Lunenburg, Virginia during the year ended June 30, 2023, were complete and accurate based on the criteria set forth by the Virginia Retirement System and the Board of Trustees' plan provisions mandated in § 51.1-136 of the Code of Virginia, is fairly stated, in all material respects.

This report is intended solely for the information and use of the Auditor of Public Accounts of the Commonwealth of Virginia and the County of Lunenburg, Virginia's governing body, School Board, and management and is not intended to be and should not be used by anyone other than these specified parties.

Robinson, Farmer, Cox Associates

Richmond, Virginia
August 24, 2023

cc: School Board
County of Lunenburg

Appendix A

We identified two control environments during this review, one for which County of Lunenburg, Virginia was responsible, and one for which the Lunenburg County School Board was responsible.

The following table reflects the population size and sample size for each procedure performed over the control environment for which County of Lunenburg was responsible:

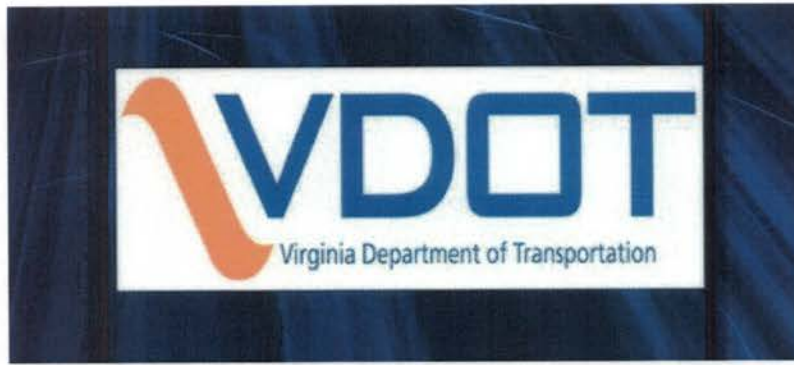
Virginia Retirement System - Lunenburg County

Required Audit Procedure	Population Size	Sample Size	Risks and Other Considerations Used to Determine Sample Size
Review of Census Data Elements	64	8	Small Population Size
Review of Eligibility of Newly Enrolled Members Reported to the VRS	7	2	Small Population Size
Review of Monthly <i>myVRS</i> Navigator Contribution Confirmation Reconciliations	12	3	Small Population Size
Review of <i>myVRS</i> Navigator System Access	2	2	Small Population Size

Virginia Retirement System - Lunenburg County School Board

Required Audit Procedure	Population Size	Sample Size	Risks and Other Considerations Used to Determine Sample Size
Review of Census Data Elements	287	25	
Review of Eligibility of Newly Enrolled Members Reported to the VRS	52	6	Small Population Size
Review of Monthly <i>myVRS</i> Navigator Contribution Confirmation Reconciliations	24	6	Small Population Size
Review of <i>myVRS</i> Navigator System Access	3	3	Small Population Size

VA Department of Transportation



VDOT Call Center - 1-800-367-ROAD

South Hill Residency - Richmond District

Lunenburg County

BOS Meeting - September 14, 2023

Maintenance Forces

- Cut brush and low limbs for sight distance on various of secondary routes.
- Patched potholes on various secondary routes.
- Relaced cross pipes on various secondary routes.
- Cleaned ditches and repaired shoulders on various routes.
- Primary mowing complete.
- Machined non-hard surface routes and hauled stone as needed.
- Checked various routes for maintenance and safety issues.
- Performed litter patrol on various routes.

Planning Update

Planning Commission Meeting—September 14, 2023

Director of Planning and Economic Development's Monthly Report

Events in August:

- August 3rd: *Short-Term Rentals Can Fund Marketing and Tourism—Virtual Mtg*
- August 3rd: *Planning Commission Mtg*
- August 4th: *PTO*
- August 5th: *Ribbon Cutting/Grand Opening for Funky Fungi Foods/Fun Guy Market—Meherrin*
- August 7th: *CRC REDO Working Committee—Virtual Mtg*
- August 9th: *Centra Health Needs Assessment Team Retreat—Farmville*
- August 10th: *PTO*
- August 11th: *VATI Project Management Team Mtg*
- August 16th: *CRC Meeting—Keysville*
- August 21st: *PTO/Work Remotely (Son's First Day of School and Dr. 's Appt)*
- August 24th: *VGA Presentation to VEDP—Richmond*
- August 28th: *CRC REDO Working Committee—Virtual Mtg*
- August 28th: *Planning for the Infrastructure of the Digital Age (APA)—Virtual*
- August 28th: *VEDA ImpactED—Virtual*
- August 29th: *Mtg at Parrish View Farms*
- August 30th: *RSDC/Del. Rip Sullivan Discussion—Virtual Mtg*
- August 30th: *USDA Rural Development & University of Kentucky Quarterly Placemaking Webinar—Virtual*
- August 31st: *BEAD Initial Proposal Volume 2 Input Session—Virtual*
- August 31st: *Chamber of Commerce Membership Mtg—Simonas*

Planning Commission

- There was a meeting held on August 3, 2023, where the Planning Commission:
 - o Recommended the amended Wireless Telecommunications Facility ordinance to the Board of Supervisors with modifications,
 - o Discussed the Solar Facility study and research to be conducted by Commissioners prior to the September meeting, and
 - o Reviewed the Preliminary Floodplain Maps.
- The Planning Commission transitioned to iPads for the September meeting.

Broadband

- 911 Fiber (County Owned)
 - o Continue to respond to Miss Utility tickets to mark the fiber.
 - o Will be working to get the survey of the fiber route and easements with the Town of Victoria.
- VATI/RDOF
 - o Attended monthly project management meeting.
 - o August monthly report from Kinex (see attached)
 - o Responded to public questions pertaining to when they will receive broadband service.
 - o Received concerns about the crews from citizens, which have been presented to Kinex.
 - o For citizens that have questions about the status of the project and when work is anticipated to be completed in their area, they can call 434.392.4804 ext. 7 or go to <https://signup.kinextel.net>

Solar

- Red Brick Solar
 - o Monthly call cancelled due to Jeff Hammond, Apex, working in the field.

- Dogwood Lane Solar
 - o No new update currently.
- Laurel Branch Solar
 - o Continuing to work with the developer.
 - o Attended a virtual meeting to review the construction process.
- Laurel Branch Switchyard
 - o Continuing to work with the developer.
 - o Attended a virtual meeting to review the construction process.
- Wheelhouse Solar
 - o Received the first (1st) Substantial Cash Payment.
- Oral Oaks Solar
 - o 15.2-2232 public hearing scheduled for the September Planning Commission meeting.
 - o Adjacent property owner notice mailed, and advertisements placed in the newspaper.
- Solar Ordinance
 - o Discussed changes with Assistant County Attorney, Drew DiStanislaio.
- Lunenburg County, Virginia Resolution Regarding Conditional Use Applications for Solar Facilities
 - o Answered citizen's questions pertaining to the resolution.
 - o Answered developer's questions pertaining to the resolution and provided a copy of the resolution to the developers that contacted.
 - o In depth discussion at the August Planning Commission meeting and the items that the Commissioners are tasked with researching and studying for a discussion at the September meeting.

Wireless Telecommunications Ordinance

- The Wireless Telecommunications Ordinance Committee recommended a draft ordinance that is before the Planning Commission at the August 2023 meeting.
 - o If the ordinance is recommended for approval, it is anticipated to be before the Board of Supervisors for a public hearing at the September 2023 meeting.

Tourism

- Determining if line items in the spending plan can be revised/removed, so funding can be utilized for a recruitment/tourism video, which would be created in partnership with the School System.

Grants

- Virginia Department of Transportation (VDOT) Transportation Alternative Program (TAP)
 - o Awaiting confirmation from Community Resource Services to determine if it is still their intent to proceed with this grant.
 - If the intent to proceed, then a resolution must be passed at the September Board of Supervisors meeting.
- Virginia Brownfields Assistance Fund (C. Garrett—Garrett's Ground Maintenance)
 - o Received the official notice that the application was granted an extension until December 31, 2023.
 - o Waiting to hear from property owners on proceeding with the building stabilization, which was added to the project's scope of work.
- PetcoLove Animal Welfare Organizations Grant
 - o Waiting to hear if the County has been awarded.
- Aided the local business owners to locate funding sources for an economic development venture.
- Aided citizens impacted by the closure of Tyson with possible opportunities.

Other Activities

- Responded to public questions about cell towers and broadband.
- Met and spoke with citizens to determine if they would need a Conditional Use Permit to operate their business.
- Working with County Legal Counsel on how to proceed with questions/applications for recertification and modification of existing cell towers.
- J. Tuck and I are working on building permit fees for solar projects as it appears that \$50,000 is not comparable to other localities.
 - o This is just the permit fee for our time and does not include third-party consultant or any other costs incurred.
- Met with CRC Staff to develop the maps required for submission of the Enterprise Zone amendment.

UPCOMING dates of interest:

September 1st: *PTO*
September 4th: *Office Closed—Observance of the Labor Day Holiday*
September 7th: *Planning Commission Mtg*
September 8th: *VX Mtg at The Barn at Pine View—Charlotte County*
September 12th: *Solar Site Pollinator Training*
September 14th: *South Hill LPDC Mtg—South Hill*
September 14th: *Board of Supervisors Mtg*
September 15th: *VATI Project Management Team Mtg*
September 20th through 22nd: *VAZO Fall Conference—Virginia Beach, VA*
October 10th through October 11th: *Governor's Summit on Rural Prosperity—Blackstone, VA*
October 18th through October 20th: *Rural Planning Caucus—Pembroke, VA*

UPCOMING Community Events:

September 15th: *Music in the Park—The Bopcats—Victoria, VA*
September 30th: *Kenbridge Rec Center Bingo at 4:00 p.m.—Kenbridge, VA*
October 3rd: *National Night Out at 5:30 p.m. at the Kenbridge Town Park—Kenbridge, VA*
October 14th: *Autumn Day—Victoria, VA*
October 14th: *Victoria Fire and Rescue's Truck and Tractor Pull—Victoria, VA*
October 31st: *Trunk or Treat at 5:30 p.m.—Kenbridge Town Park—Kenbridge, VA*
October 31st: *Trunk or Treat at 5:30 p.m.—Victoria Railroad Park—Victoria, VA*
November 4th: *Holiday Festival—11:00 a.m. to 3:00 p.m. at Kenbridge Rec Center—Kenbridge, VA*
December 2nd: *Christmas Parade—Victoria, VA*

RDOF Update Information

As of 08/04/2023

	Required RDOF Miles	Current RDOF Miles	Required RDOF Passings	Certified RDOF Passings	Current RDOF Installs
Cumberland		1	1598	13	2
Lunenburg		87	2113	622	377
Prince Edward		150	4266	1487	42
Total		238	7977	2122	421

RDOF Required Passings: 7595

1st Year RDOF Passing Requirement:	1519
2nd Year RDOF Passing Requirement:	2279
3rd Year RDOF Passing Requirement:	3038
4th Year RDOF Passing Requirement:	4557
5th Year RDOF Passing Requirement:	6076
6th Year RDOF Passing Requirement:	7595

VATI Update Information

As of 08/04/2023

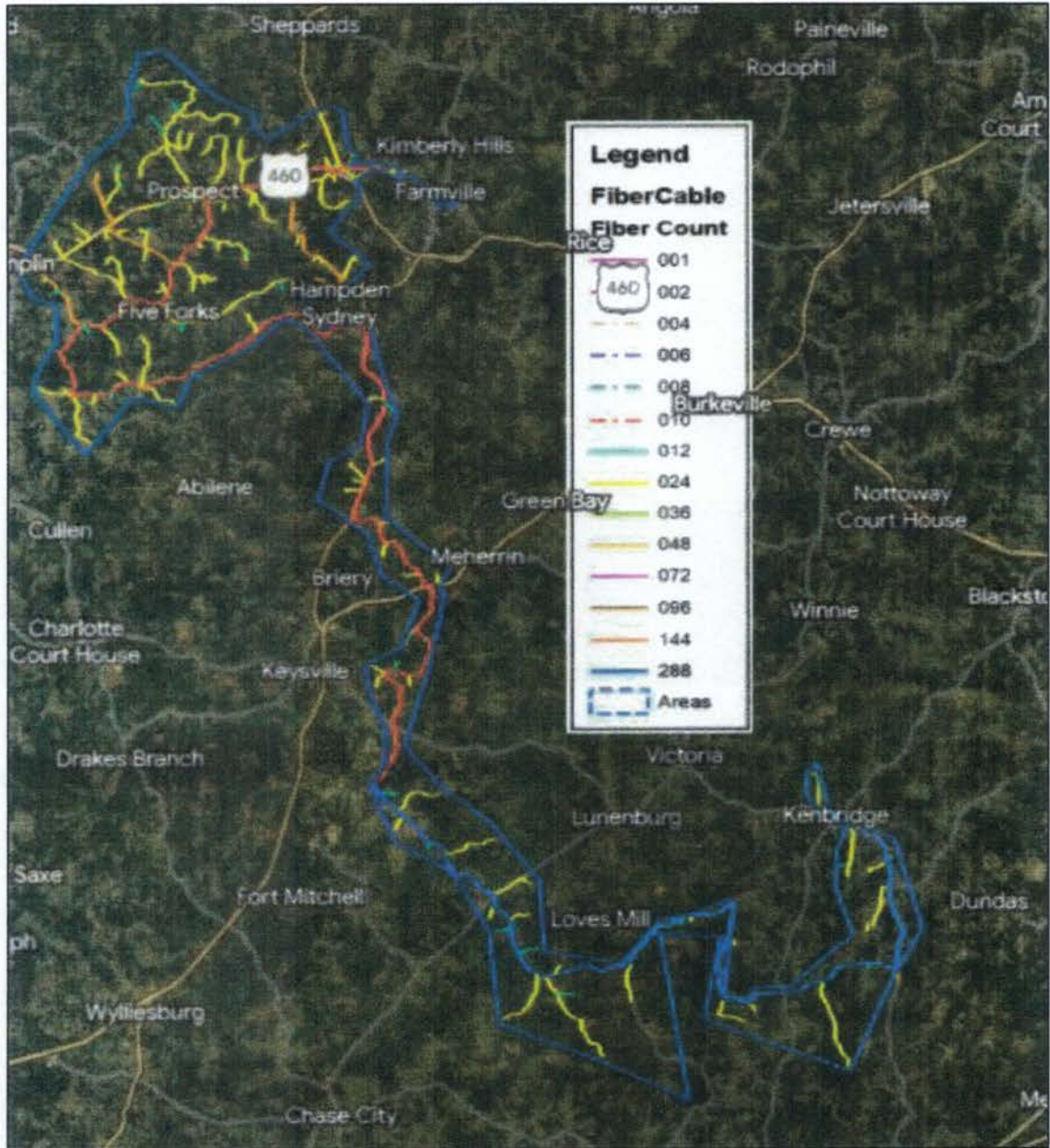
	Current VATI Miles	Required VATI Passings - Underserved	Current VATI Passings	Current VATI Installs
Cumberland	2	348	158	29
Lunenburg	10	1019	248	32
Prince Edward	35	1390	1193	26
Total	47	2757	1599	87

1. The equipment cabinet at the western part of Prince Edward County is now live. Power equipment has been burnt in, electronics installed, tests performed and several new clients have been installed and tested.

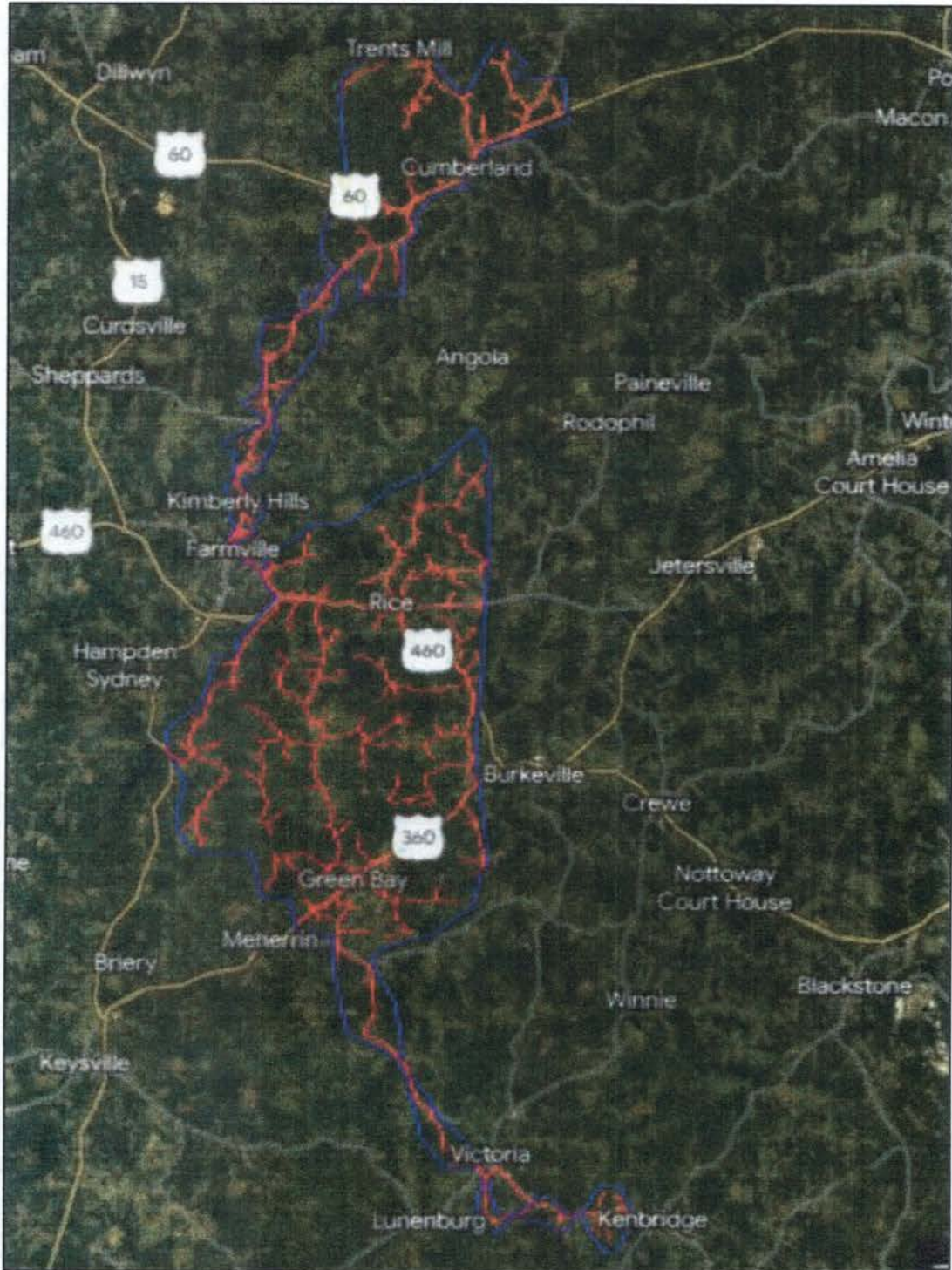
Total Miles	285
Total Passings	3721

CBG	Feet	Miles	Addresses -		RDOF Passings		Addresses - Unserved,		
			Total	Kinex RDOF			No RDOF	VATI Passing	VATI Passing
510499301005	423185	80	798	745			53	Cumberland	Cumberland
510499302002	207795	39	326	321			5	Cumberland	Cumberland
510499302003	37017	7	97	97			0	Cumberland	Cumberland
510499302001	299015	57	309	158			151	Cumberland	Cumberland
510499301004	293602	56	416	277			139	Cumberland	Cumberland
511119303001	499961	95	459	370			89	Lunenburg	Lunenburg
511119302003	350640	66	441	400			41	Lunenburg	Lunenburg
511119301002	200292	38	363	248			115	Lunenburg	Lunenburg
511119302004	463093	88	87	86			1	Lunenburg	Lunenburg
511119303002	311394	59	859	0			0	Lunenburg	Lunenburg
511119301003	183894	35	839	408			431	Lunenburg	Lunenburg
511119302001	79842	15	0	0			0	Lunenburg	Lunenburg
511119302002	487805	92	518	425			93	Lunenburg	Lunenburg
511119301001	348986	66	425	176			249	Lunenburg	Lunenburg
511479303004	324170	61	933	870			63	Prince Edward	Prince Edward
511479302022	200475	38	483	0			0	Prince Edward	Prince Edward
511479302011	21767	4	376	346			30	Prince Edward	Prince Edward
511479302012	1906	0	583	144			439	Prince Edward	Prince Edward
511479302023	196186	37	550	502			48	Prince Edward	Prince Edward
511479303001	230035	44	399	380			19	Prince Edward	Prince Edward
511479303003	349324	66	43	20			23	Prince Edward	Prince Edward
511479301002	250956	48	361	312			49	Prince Edward	Prince Edward
511479303002	71580	14	510	483			27	Prince Edward	Prince Edward
511479303005	485985	92	155	152			3	Prince Edward	Prince Edward
511479302021	245996	47	893	635			258	Prince Edward	Prince Edward
511479301003	429813	81	853	422			431	Prince Edward	Prince Edward
Total	6994714	1325	12076	7977			2757		

Phase 1



Phase 2





Ensuring Career and College Access for All

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Chair

Paula F. Robinson
Vice-Chair

Gary R. Thomson
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Kelli Parker

Sarah H. Scarbrough

The Hon. Levar M. Stoney

The Hon. Walter A. Stosch

Van C. Wilson

Raymond J. Gargiulo
Emeritus

Robert D. Holsworth
Emeritus

Todd D. Martin
President and
Chief Executive Officer

FREE financial aid information sessions available through GRASP (GReat Aspirations Scholarship Program, Inc.)

GRASP (GReat Aspirations Scholarship Program, Inc.) is holding several financial aid sessions in September that are FREE and open to the public. Below are the dates, times, and locations for each session.

September 7, 2023, 6:30 – 8 pm – “College Financial Aid 101” - Get all your questions answered by one of our highly trained experts.

Libbie Mill Library
2100 Libbie Lake E St
Richmond VA 23230

September 14, 2023, 6:30 – 8 pm – “On Track for College: Middle School Edition” - Make sure you and your student are on track for college! Get all your questions answered by one of our highly trained experts.

Twin Hickory Library
5001 Twin Hickory Road
Glen Allen VA 23059

September 26, 2023, 6:30 – 8 pm – “College Financial Aid 101” - Get all your questions answered by one of our highly trained experts.

Tuckahoe Library
1901 Starling Drive
Henrico VA 23229

September 27, 2023, 6:30 – 8 pm – “College Financial Aid 101” - Get all your questions answered by one of our highly trained experts.

Fairfield Library
1401 N Laburnum Ave
Richmond VA 23223

FAFSA Note: The new #BetterFAFSA is set for a delayed launch in December 2023, rather than October 1. What will this mean for your FAFSA completion efforts this fall?
<https://tinyurl.com/ydrun36k>

About GRASP

GRASP, a college access, nonprofit organization, was co-founded in 1983 by Senator Walter Stosch and Dr. Ray Gargiulo. GRASP advisors work one day per week at 110 schools throughout Virginia. Appointments, which are free of charge, can be made through the schools’ counseling offices. More information about GRASP is available at the website, www.grasp4va.org.

United States Senate
Washington

FOR IMMEDIATE RELEASE
Wed., Sept. 6, 2023

CONTACT:

Valeria Rivadeneira (Warner) 202 228 6884
Janine Kritschgau (Kaine) 202 365 2176

WARNER, KAINE ANNOUNCE OVER \$16 MILLION FOR BROADBAND DEPLOYMENT IN VIRGINIA

*~ Funding comes from the Bipartisan Infrastructure Law championed by both
senators ~*

WASHINGTON — Today, U.S. Sens. Mark R. Warner and Tim Kaine (both D-VA) announced **\$16,395,565.20** in federal funding, courtesy of the Middle Mile Broadband Infrastructure Grant Program, awarded to the Mid-Atlantic Broadband Communities Corporation (MBC) to deploy broadband and expand access to high-speed internet throughout Virginia.

The funding will be used to construct approximately 130 miles of new fiber to build eight open-access middle mile fiber segments, the physical high-capacity fiber optic cables needed to connect internet service providers to larger data centers and local networks, which will support service for residential and business customers and provide critical broadband connectivity to 32 industrial and business park sites in 12 Virginia localities across Central and Southside Virginia.

“Access to high-quality, high-speed internet is crucial in the 21st century,” **said the senators**. “We are proud to have played a key role in creating and passing legislation that continues to deliver substantial funding to Virginia in order to achieve universal broadband coverage across the Commonwealth.”

“We are absolutely thrilled and deeply honored to be a part of this transformative project, standing shoulder-to-shoulder with our electric cooperatives, ISPs, and other telecom providers,” **said Tad Deriso, President & CEO of MBC**. “The substantial infrastructure investment in middle mile fiber by the NTIA and GO Virginia represents a remarkable triumph for rural Virginia, as it paves the way for significant strides in bridging the digital divide and attracting more economic development investments to the region. MBC has a proven track record of executing fiber infrastructure projects on time and within budget, and we eagerly anticipate collaborating with our funding partners, our telecom provider customers, and the communities involved to make this project a resounding success.”

Details on the eight middle mile fiber segments are as follows:

- **The South Hill to Kenbridge segment** will improve the capacity of the fiber route that supports the marketability and feasibility of the Kenbridge Commerce Center site in Lunenburg County as well as residential and business customers along the route.
- **The Blackstone to McKenney segment** will support additional broadband capabilities at Fort Barfoot, a Virginia Army National Guard installation near Blackstone, VA for future rapidly mobilized national security operations and the expanding federal and private contractor workforce.
- **The Dinwiddie to Prince George segment** will enable fiber connectivity for industrial, business, education, and biotech/pharmaceutical clusters in Dinwiddie County, Prince George County, and the City of Petersburg.
- **The MAMaC in Greensville County segment** supports economic development in Greensville County by providing diverse fiber to enhance the marketability of the 1,600 acre MaMaC Megasite in Greensville County.
- **The Heartland Innovative Technology (HIT) Park in Prince Edward County segment** will provide new diverse fiber to the recently established Heartland Innovative Technology Park.
- **The Sussex Mega Site in Sussex County segment** will create middle mile fiber diversity for the Sussex County Mega Site, enhancing the site's marketability for advanced manufacturing.
- **The Heartland Innovative Technology (HIT) Park to Cumberland segment** will provide a diverse fiber route from HIT park to the north, to tie into other fiber backbone routes that extend to Ashburn, Culpeper and Charlottesville.
- **The Shannon Hill Regional Business Park in Louisa County segment** will provide diverse fiber to the 700-acre Shannon Hill Regional Business Park for the park's targeted industries of manufacturing, data centers, biotechnology, and logistics and distribution.

[The Middle Mile Broadband Infrastructure Grant Program](#) provides funding to expand and extend middle mile infrastructure to reduce the cost of connecting areas that are unserved or underserved with current broadband infrastructure. The program was created by the [bipartisan infrastructure law \(BIL\)](#).

Sens. Warner and Kaine have long fought to expand access to broadband in Virginia. Last month, Sen. Warner [visited](#) Big Stone Gap to celebrate [\\$25 million](#) in funding for the deployment of broadband in Southwest Virginia. These announcements come in addition to [over \\$1.4 billion](#) in previously announced funding for the deployment of broadband throughout the Commonwealth as a result of the bipartisan infrastructure law.

###

** High-quality photographs of Sen. Mark R. Warner are available for download [here](#) *
Photos may be used online and in print, and can be attributed to 'The Office of Sen. Mark R. Warner'*

Press release by MBC to the K-V Dispatch

EMBARGOED FOR RELEASE until September 6, 2023 (04:30am Eastern Time)

Mid-Atlantic Broadband Communities Corporation (MBC) Awarded \$16.4 Million from NTIA to Expand Middle Mile Network

Funds will support eight projects to expand open-access network infrastructure in Virginia

September 6, 2023, South Boston, Virginia - Mid-Atlantic Broadband Communities Corporation (MBC) is proud to announce that it has been awarded a significant grant of \$16.4 million from the National Telecommunications and Information Administration (NTIA) Middle Mile Program. This grant is aimed at funding the construction of over 130 miles of open-access middle mile fiber network, which will span across 12 localities in the Commonwealth of Virginia. Additionally, this groundbreaking project is being bolstered by \$5 million in matching funds from GO Virginia, a state-funded initiative administered by the Virginia Department of Housing and Community Development (DHCD) that strengthens and diversifies Virginia's economy and fosters the creation of higher wage jobs in strategic industries.

Middle mile fiber refers to the network infrastructure of high-capacity fiber optic cables that connect internet service providers (ISPs) to larger data centers and internet exchange points, facilitating the efficient and fast transfer of data between different regions and ISPs. It acts as the backbone of the internet, enabling ISPs to offer reliable and high-speed internet connections to their customers.

The primary objective of this ambitious initiative is to accelerate the development of critical broadband infrastructure and address the digital divide in the region. The strategic implementation of open-access middle mile fiber will pave the way for enhanced economic development opportunities and improved access to last mile broadband providers, carriers, and other internet service providers (ISPs).

"At its core, the GO Virginia mission has always been that of building strong partnerships and building on the strengths of regional collaboration in service of delivering a thriving and diverse economy here in the Commonwealth. It's no secret that broadband connectivity for Virginia's citizens and businesses will be a key driving factor in delivering on the promise of economic growth and prosperity across all regions of the state," said Nancy Howell Agee, Chair of the GO Virginia State Board. "GO Virginia is proud partner with MBC and NTIA in this monumental effort that will only strengthen Virginia's competitive position as the best place to live, work, and raise a family."

"We are absolutely thrilled and deeply honored to be a part of this transformative project, standing shoulder-to-shoulder with our electric cooperatives, ISPs, and other telecom providers," exclaimed Tad Deriso, President & CEO of MBC. "The substantial infrastructure investment in middle mile fiber by the NTIA and GO Virginia represents a remarkable triumph for rural Virginia, as it paves the way for significant strides in bridging the digital divide and attracting more economic development investments to the region. MBC has a proven track record of executing fiber infrastructure projects on time and within budget, and we eagerly anticipate collaborating with our funding partners, our telecom provider customers, and the communities involved to make this project a resounding success."

MBC's extensive network of open-access middle-mile fiber in the Commonwealth of Virginia is poised to have a transformative impact on multiple regions. The project boasts several notable aspects, including the extension of new, diverse middle-mile backbone routes that will be established in 12 localities, enabling last mile broadband providers to reach underserved areas in the Counties of Cumberland,

Dinwiddie, Greenville, Goochland, Louisa, Lunenburg, Mecklenburg, Nottoway, Prince Edward, Prince George, Sussex and the City of Petersburg.

Furthermore, this ambitious initiative will connect over 32 industrial and business parks with diverse fiber infrastructure. Key economic development sites including the Mid-Atlantic Advanced Manufacturing Center (MAMaC) in Greenville County, the Sussex Megasite, the Shannon Hill Regional Business Park in Louisa County, the Advanced Pharmaceutical Manufacturing (APM) Cluster in Petersburg and the Heartland Innovative Technology (HIT) Park in Prince Edward County will be connected to this expansive network.

By strategically expanding the middle mile infrastructure to these communities, MBC aims to foster economic growth, attract businesses, and empower local communities with improved access to broadband and advanced digital services.

For more information about this project, visit <https://mbc-va.com/2023-middle-mile-grant-expansion>.

About MBC:

Mid-Atlantic Broadband Communities Corporation (MBC) is a 501(c)(4) non-profit middle mile broadband provider committed to driving technological advancement and the socioeconomic progress of Southern Virginia. Through the operation of over 2,300 miles of open-access fiber optic network, MBC provides wholesale optical transport, dark fiber, and colocation services to carriers, ISPs, data centers, and other telecom providers. MBC's strategic presence in major internet peering exchange points is instrumental in significantly reducing the time and cost for telecom providers to reach their customers in rural Virginia markets, helping to bridge the digital divide and empowering underserved areas with reliable connectivity. MBC's robust infrastructure serves as a catalyst for job creation, playing a pivotal role in attracting data centers, advanced manufacturing, and other major commercial investments to the region. To learn more about MBC, please visit www.mbc-va.com.

Media Contact:

Liz Smith
Senior Marketing Manager
Mid-Atlantic Broadband Communities Corporation
liz.smith@mbc-va.com
(434) 570-1312

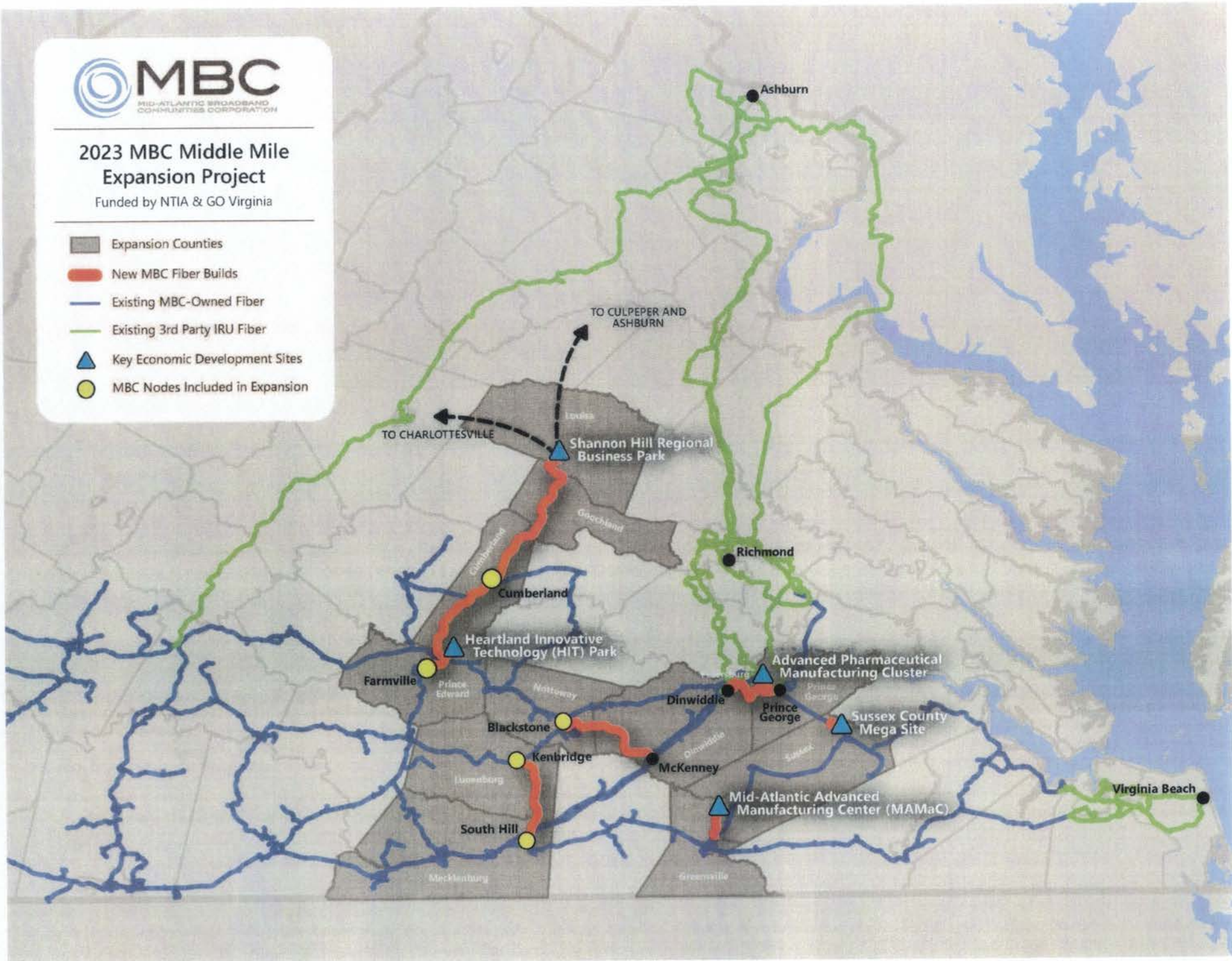
###END###



2023 MBC Middle Mile Expansion Project

Funded by NTIA & GO Virginia

- Expansion Counties
- New MBC Fiber Builds
- Existing MBC-Owned Fiber
- Existing 3rd Party IRU Fiber
- Key Economic Development Sites
- MBC Nodes Included in Expansion



CRC's AUGUST ITEMS OF INTEREST

Grant Assistance:

- Prince Edward County Fire was awarded \$162,585 from the Assistance to Firefighters Grant Program to purchase thermal imaging cameras for all the fire departments in the County. The CRC assisted with this application.
- VDOT Transportation Alternative Program: The CRC assisted Amelia Co., Lunenburg Co., Farmville, and Keysville with pre-application submissions to fund the construction of pedestrian sidewalks/trails. VDOT screened through Lunenburg Co., Amelia Co., and Farmville to move forward with full applications. VDOT has recommended that Keysville proceed with another grant program to seek funding.

Project Updates:

- Buckingham County Comp. Plan: The CRC presented the draft of the Community Survey on August 21st to the Planning Commission.
- CRC New Regional Economic Development Organization: Penny Whiteheart, the consultant with Creative EDC, was available prior to the CRC monthly meeting for Advisory board members. Ms. Whiteheart also provided an update to the CRC during the monthly CRC meeting.



Virginia Telecommunications Initiative (VATI)

CRC VATI grant for the expansion of broadband in Cumberland, Lunenburg, and Prince Edward Counties. As of August 7th, Kinex has completed a total of 3,721 passings and 508 installs for new customers have been completed. Kinex stated that electricity has been built out for 90% of the build out area.

Prince Edward Access Road Project

The CRC is assisting Prince Edward County with administration of the Prince Edward Access Road Project. The Contractor, J.R. Caskey, Inc. has completed the paving and is currently working on punch list items after the final inspection by VDOT. The CRC has assembled and submitted the final reimbursement request on the project.

CRC & VA Housing Staff Completed Final Site Visit

VA Housing, CRC Staff, and Piedmont Habitat staff completed a compliance review of Piedmont Habitat's four completed homes on Andrew Drive in Farmville. Piedmont Habitat is building eleven affordable housing units through the CRC's Workforce Affordable Housing Program.

Crewe Community Meeting

The Town of Crewe will be hosting a Community Meeting on September 5th at 6pm at the Crewe Community Center. The Community Meeting is intended to inform citizens of a planned application for a CBDG planning grant and the potential future activities that could be involved. The CRC is contracted by the Town to complete pre-planning activities for the application including facilitating this meeting.

Upcoming Funding Opportunities:

DHCD's Industrial Revitalization Fund (IRF): Opens 9/28

VDOT Transportation Alternative Program (TAP): Full Application closes 10/1

VDOF, Virginia Trees for Clean Water: Open, Rolling Basis through 12/1

DHCD, CBDG - Planning Grants: Open, Closes 12/30

NPS, African American Civil Rights Grant: Closes 10/10

SCRC, State Economic and Infrastructure Development (SEID): Pre. app. closes 9/15

Rescue Squad Assistance Fund (RSAF): Closes on 9/15

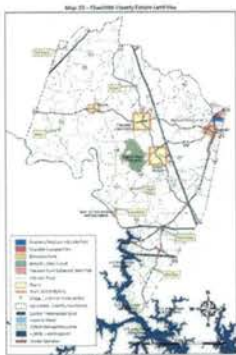
VBAF, Assessment and Planning Grant: Open; Rolling Basis

VBAF Site Remediation Grant: Open, Closes 9/29

The CRC provides free grant writing services for member localities and local 501C3 non-profits.

Charlotte County Comprehensive Plan

The CRC is assisting Charlotte County with an update of the County's Comprehensive Plan. The last work session was held on August 17th. The CRC reviewed the revised draft section 6 (Goals, Objectives, and Strategies) and draft section 7. The next work session will be held on September 21st. At this time, the Planning Commission will review revised the draft sections and discuss solar density.



County Offices and Departments

BOARD OF SUPERVISORS

Charles R. Slayton, CHAIRMAN
Election District 4

Frank W. Bacon, VICE-CHAIRMAN
Election District 3

T. Wayne Hoover
Election District 1

Mike Hankins
Election District 2

Edward Pennington
Election District 5

Alvester L. Edmonds
Election District 6

Robert G. Zava
Election District 7



Lunenburg County Administration
11413 Courthouse Road
Lunenburg, VA 23952

Tracy M. Gee
County Administrator

Telephone: (434) 696-2142
Facsimile: (434) 696-1798

August 28, 2023

Natasha Gill
Benchmark Community Bank
Victoria, VA 23974

Dear Natasha:

The County credit card ending in ~~XXXX~~ has a current credit limit of \$5,000. Due to the need of the County booking conference and lodging for several Board members and staff at one time, the County card needs a temporary increase to \$10,000 through the months of September and October 2023. I will be requesting a permanent increase in the credit limit to \$10,000 at their meeting on September 14, 2023. Please let me know when the temporary increase has been approved.

Respectfully,

A handwritten signature in cursive script that reads "Tracy M. Gee".

Tracy M. Gee
County Administrator

**CIRCUIT COURT RECORDS PRESERVATION PROGRAM
VERIFICATION OF WORK FORM**

Grant Agreement No. 2023FY-039

Locality: Lunenburg County

Date: 7/21/2023

The Verification of Work Form must be completed and returned to the Library of Virginia along with a copy of the vendor's invoice within **15 days of receipt of materials**. LVA will only release grant funds to the locality upon receipt of verification of work form and a copy of the vendor's invoice.

Grant funds will only be disbursed to the fiscal office of the locality. As determined by instructions from the Auditor of Public Accounts, these funds must be released to the locality's fiscal office (i.e. Treasurer's Office or Department of Finance). Funds will be released within thirty days of submission of a completed verification of work form and a copy of vendor's invoice.

Mail (or email) to:

Tracy Harter CCRP Consulting Archivist
800 East Broad Street
Richmond, VA 23219-8000
tracy.harter@lva.virginia.gov

A) Fiscal Office Information

Include the following - Name of Fiscal Officer (Treasurer, Director of Finance, or locality administrator), Name of Locality, Address and Phone Number of Fiscal Office:

*Honorable
ARROWA CURRIE, TREASURER 11512 COURTHOUSE RD SUITE
100 LUNENBURG, VA, 23952*

Federal Identification Number (FIN) of the Treasurer's Office or Department of Finance:

54 600 1401

To Be Completed by Library of Virginia Staff Only	
Verification Form Received and Approved For Payment by:	FIPS Code _____ FUND <u>02202</u>
Name _____	TIN# _____ PROG <u>137/006</u>
Date _____	VO# _____ DEPT <u>93520</u>
	Date _____ CC <u>761</u>
	BUS. UNIT <u>20200</u> PROJECT <u>LVA91112</u>
	\$PAID _____ DUE DATE _____
	ACCOUNT# <u>5014310</u>

**CIRCUIT COURT RECORDS PRESERVATION PROGRAM
VERIFICATION OF WORK FORM**

B) Verification of Work information

1) Was work completed by Vendor as requested in grant application? Yes No N/A

2) If not, please explain: (i.e. explain specific circumstances)

3) Is further action required from Vendor? Yes No N/A

4) If yes, please explain (i.e. explain specific actions needed)

5) For item conservation and reformatting grant projects, were all materials returned from Vendor?

Yes No Partial N/A

6) If you requested digital images as part of item conservation project, did you receive images from Vendor?

Yes No N/A

7) Describe the significant benefits provided by this grant project.

Lumberville is a gateway county & records are crucial for all peoples of various colors, convictions & beliefs.


8) Is vendor's invoice attached to this form?

Yes No

Signatures:

LVA Representative

Date: _____



Circuit Court Clerk

Date: 03/08/23



Invoice

INV-KT-012033
Invoice Date :8/8/2023
Due Date :9/7/2023
Terms :Net 30

Bill To

Lunenburg County VA
Circuit Court Clerk
11435 Courthouse Rd
Lunenburg VA 23952
United States

Ship To

Lunenburg County VA
Circuit Court Clerk
11435 Courthouse Rd
Lunenburg VA 23952
United States

AMOUNT DUE

\$54,558.00

SEE NEW ACH ACCOUNT NUMBER BELOW

Sales Order Number Sales Order #SO1350826	PO # LVA Records	Sales Rep Brian Spearman	Shipping Method
---	----------------------------	------------------------------------	------------------------

Quantity	Item	Rate	Amount
1	PS20020 Preservation of Deed Book 8 1762-1764	\$7,011.00	\$7,011.00
1	PS20020 Preservation of Deed Book 9 1763-1764	\$7,214.00	\$7,214.00
1	PS20020 Preservation of Deed Book 11 1767-1771	\$6,750.00	\$6,750.00
1	PS20020 Preservation of Deed Book 12 1771-1777	\$12,815.00	\$12,815.00
1	PS20020 Preservation of Deed Book 14 1784-1787	\$7,458.00	\$7,458.00
1	PS20020 Preservation of Deed Book 15 1787-1790	\$8,345.00	\$8,345.00
1	PS20020 Preservation of Order Book 3 1754-1755	\$2,797.00	\$2,797.00
1	PS20020 Preservation of Order Book 4 1755-1757	\$2,168.00	\$2,168.00

MEMO

Subtotal	\$54,558.00
Tax Total (%)	\$0.00
Shipping Cost(\$)	
Invoice Total	\$54,558.00
Less Payments/Credits:	-\$0.00
Total Amount Due:	\$54,558.00

Remittance Address
Kofile Technologies, Inc.
PO Box 676184
Dallas, TX 75267-6184

Bank Details for ACH Payments
Bank Name: Capital One, NA
Routing Number: 111901014
Account Name: Kofile
Account Number: 4670098686
Please send remittance advice to: AR@kofile.com



1350826

Receipt/SO No.

Contract SO No.

SALES ORDER RECEIPT

DA1 DA2 GA NC NV VT SERVICES CA (PFA)

OPPORTUNITY No.: **P 311879**

DATE: REVISION DATE:

REP(S): ACCOUNTING ONLY CUSTOMER No.:

PROJECT TERM

CONTRACT/AGREEMENT: YES NO PHASE: /

START DATE: END DATE:

CLIENT INFORMATION

CLIENT:

PO No.: TxSmartBuy PO:

CONTACT:

PHONE: FAX:

EMAIL:

BILL:

SHIP TO:

Same as above.

PURCHASING VEHICLE

None TXMAS-18-3602
Texas Only

Other, specify: LVA Records Grant
Contract/RFP No., etc. Library of Virginia

DIGITIZATION SPECIFICATIONS

IMAGE: Yes No Grayscale Color B&W

TIF JPG PDF

Resol: Format to Load

FILM: Yes No 16 mm 35 mm

DUPS: Yes No POS NEG

Vault Storage: Yes No

INDEX: Yes No Full ID QL Full QL Life

SPECIAL INSTRUCTIONS

SHELVING: YES NO Unit(s):

Style:

Color:

B/A PHOTOS: YES NO

CABINETS: YES NO Unit(s):

Style:

RETURN ORIGINAL BINDER/SHUCK: YES NO

BINDER SPECIFICATIONS

Material:

Color:

SEAL: Custom None TX Star

DEDICATION LABEL NAMES

Same as previous order.



1350826

Receipt/ISO No.

Contract ISO No.

PROJECT INVENTORY			
QTY.	DESCRIPTION	UNIT PRICE	ESTIMATED COST
460	Deed Book 11 1767-1771		6,750.00
566	Deed Book 12 1771-1777		12,815.00
476	Deed Book 14 1784-1787		7,458.00
570	Deed Book 15 1787-1790		8,345.00
478	Deed Book 8 1762-1764		7,011.00
492	Deed Book 9 1763-1764		7,214.00
494	Order Book 3 1754-1755		2,797.00
464	Order Book 4 1755-1757		2,168.00

PROPOSAL TOTAL: 54,558.00

NOTES:
see SOW for specs

PRICING BREAKOUTS	
PRESERVATION:	54,558.00
SHELVING/CABINETS:	
IMAGING:	
INDEXING:	
SYSTEM:	
SHIPPING/HANDLING:	

Any applicable taxes or fees will be applied when invoiced.

TERMS & CONDITIONS

This sales order is governed by the terms of use found at www.kofile.com/termsandconditions/.
Payment Terms: Net 30 days from date of executed agreement.

CUSTOMER ACCEPTANCE:

G.F. Erby
Signature of Authorized Official

G.F. ERBY, Clerk
Print Name of Authorized Official

Clerk of the Circuit Court
Title of Authorized Official

08/08/23
Date:

KOFILE ACCEPTANCE:

Signature of Authorized Official

Print Name of Authorized Official

Title of Authorized Official

Date:

ORDER

VIRGINIA: IN THE CIRCUIT COURT OF LUNENBURG COUNTY.

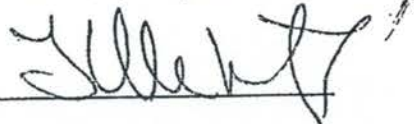
RE: Library of Virginia Grant Funds 2023FY-039.

Comes now Gordon F. Erby, Clerk praying for the Court to grant the Clerk the authority to have the following Deed Books transported from the Clerk's Office to an archivist for preservation: Deed Book 8,9,11,12,14,15 and Order Books 3 and 4. Further, upon there preservation be returned to the Clerk's Office.

It is so ORDERED.

Entered: _____

1/17/2023



J. William Watson, Judge.

I Brian Spearman, acknowledge receipt of named books.

Brian Spearman



Date:

1/31/23



NEW FIELD
INCORPORATED

New Field Inc.

Change Order Request

Job Name: **Lunenburg Airport**

New Field Job #: **23233**

Client: **Lunenburg County**

Attn: **Tracy M. Gee**

New Field COR #: **1**

Date Prepared: **8/30/2023**

COR Description: **FDR at Lunenburg Parking Lot**

New Field proposes a change order for below described work in the amount of:

\$49,433.20

Scope of Work:

The scope of work consists of the remediation of the Lunenburg Airport parking lot.

FDR - 1,007SY at 10" with 5% (42#/SY) of cement

Paving - 1,007SY ASPHALT CONCRETE TY. SM 9.5A @ 2" -- OVERLAY PARKING LOT

Parking Lot Striping- Includes 12 Standard Parking Spaces, 1 Handicapped Parking Stencil, 1 Hatched Parking Space, 1 Stop Bar, and 1 Lane Divider Line at Stop Bar.

Installation of 13 parking bumpers

Exclusions:

Pricing is dependent on the associated phase of work to be completed at the same time as the related work on the runway. If additional mobilizations are required outside of the Contractor's control, they will need to be charged per the following:

FDR Mobilization - \$8,640

Paving Mobilization - \$10,000

Stripping Mobilization - \$2,500

Sincerely,

Michael Ballard

Project Manager

mballard@newfieldinc.com



Lunenburg County Sheriff's Office
Report To The Board Of Supervisors
August 2023



Jury Summons Served	0
Subpoenas Served	120
Summons Served	144
Levies Executed	0
Other Civil Process	68
Traffic Citations	19
Protective Orders	42
Arrests	13
Inmates Transported	4
Mental Patients	4
Extraditions	0
Circuit Court Days	5
General District Court Days	3
J&DR Court Days	4

Expense Report

Dues	\$	-
Postage	\$	-
Office Supplies	\$	219.01
Telephone	\$	1,616.61
Police Supplies	\$	309.22
Vehicle Maintenance & Repairs	\$	2,989.66
Fuel	(July)	\$ 3,182.37
Gallons of Fuel Use		1,155.43

Arthur Townsend, Jr.
 Arthur Townsend, Jr.
 Sheriff, Lunenburg County

9-1-2023
 Date

BOARD OF SUPERVISORS

Charles R. Slayton, CHAIRMAN
Election District 4

Frank W. Bacon, VICE-CHAIRMAN
Election District 3

T. Wayne Hoover
Election District 1

Mike Hankins
Election District 2

Edward Pennington
Election District 5

Alvester L. Edmonds
Election District 6

Robert G. Zava
Election District 7



Lunenburg County Administration
11413 Courthouse Road
Lunenburg, VA 23952

Tracy M. Gee
County Administrator

Telephone: (434) 696-2142
Facsimile: (434) 696-1798

Animal Control Report to the Board of Supervisors

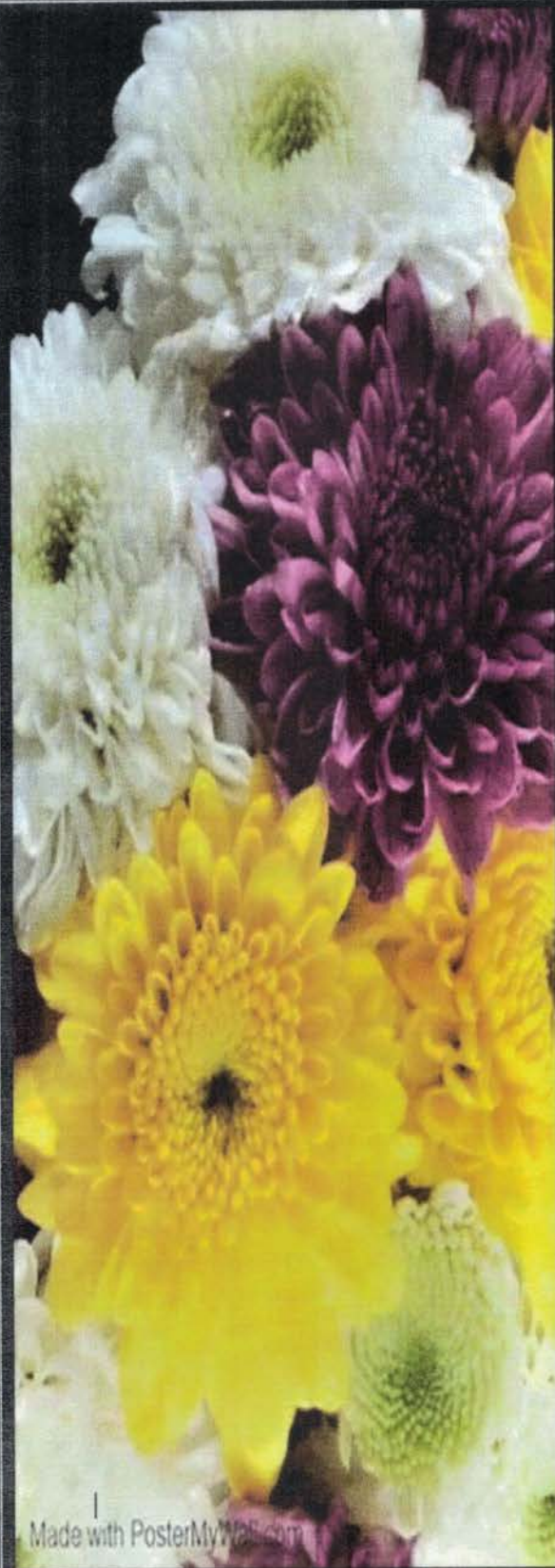
Date: September 5 2023

The following activities were conducted by Animal Control during the month of August 2023:

<u>4</u> Stray Cat(s) Picked Up	\$ _____	Surrender Fees
<u>16</u> Stray Dog(s) Picked Up	\$ <u>135⁰⁰</u>	Impoundment Fees
_____ Injured or Ill Cat(s)	\$ <u>150⁰⁰</u>	Adoption Fees
<u>2</u> Injured or Ill Dog(s)	\$ <u>285⁰⁰</u>	Total Fees Collected
<u>16</u> Cat Calls Dispatched		
<u>39</u> Dog Calls Dispatched		
_____ Cats, Surrendered by Owner		
<u>3</u> Dogs, Surrendered by Owner		
_____ Cat Bite		
_____ Dog Bite		
_____ Cat(s) Euthanized		
<u>2</u> Dog(s) Euthanized		
<u>6</u> Cat Trap(s) Set		
<u>4</u> Dog Trap(s) Set		
<u>7</u> Summons Issued		
_____ Animal(s) Released to ACO		
<u>1</u> Expired at Shelter and/or DOA		
<u>107</u> Telephone Calls for Animal Issues		
<u>30</u> Check License		
<u>1</u> Lost Cat(s) - Incoming Calls		
<u>7</u> Lost Dog(s) - Incoming Calls		
_____ Cat(s) Returned to Owner		
<u>8</u> Dog(s) Returned to Owner		
_____ Quarantine		
<u>7</u> Adoption—Dogs		
_____ Adoption—Cats		
	<u>26</u>	Total Number of Animals Handled

6 Dog(s) Transferred to SPCA Southside
 _____ Cat(s) Transferred to SPCA
2 Wildlife Calls
5 Cats Transferred to Richmond SPCA
1 Dog Transferred Dogs Deserve Better
1 cat Transferred to Heritage Human Society

D. Ray Elliott ACO
D. Ray Elliott
Animal Control Officer



MUMS *for* SALE

Saturday, September 23rd

\$ 12 *each*

Pre-Order by contacting one of the Youth or for questions. Contact Patty Epperson at 434-917-2379

*Kenbridge United Methodist
Church Youth
201 East 5th Avenue
Sales/Pickups Start @ 9:00am*

*Proceeds benefit Lunenburg County
Animal Shelter
Ray Elliott 434-917-9065*

Local Ordinance Discussion
VA Code Section 46.2-1051
Vehicle Exhaust

Code of Virginia
Title 46.2. Motor Vehicles
Subtitle III. Operation
Chapter 10. Motor Vehicle and Equipment Safety
Article 5. Exhaust System

§ 46.2-1047. Muffler cutout, etc., illegal

It shall be unlawful to sell or offer for sale any (i) muffler without interior baffle plates or other effective muffling device or (ii) gutted muffler, muffler cutout, or straight exhaust. It shall be unlawful for any person to operate on the highways in the Commonwealth a motor vehicle, moped, or motorized skateboard or foot-scooter equipped with a gutted muffler, muffler cutout, or straight exhaust.

Code 1950, § 46-306; 1950, p. 54; 1958, c. 541, § 46.1-302; 1964, c. 628; 1989, c. 727; 2006, cc. 529, 538; 2013, c. 783.

The chapters of the acts of assembly referenced in the historical citation at the end of this section(s) may not constitute a comprehensive list of such chapters and may exclude chapters whose provisions have expired.

Code of Virginia
Title 46.2. Motor Vehicles
Subtitle III. Operation
Chapter 10. Motor Vehicle and Equipment Safety
Article 5. Exhaust System

§ 46.2-1049. Exhaust system in good working order

No person shall drive and no owner of a vehicle shall permit or allow the operation of any such vehicle on a highway unless it is equipped with an exhaust system in good working order and in constant operation to prevent excessive or unusual levels of noise, provided, however, that for motor vehicles, such exhaust system shall be of a type installed as standard factory equipment, or comparable to that designed for use on the particular vehicle as standard factory equipment or other equipment that has been submitted to and approved by the Superintendent or meets or exceeds the standards and specifications of the Society of Automotive Engineers, the American National Standards Institute, or the federal Department of Transportation.

As used in this section, "exhaust system" means all the parts of a vehicle through which the exhaust passes after leaving the engine block, including mufflers and other sound dissipative devices.

Chambered pipes are not an effective muffling device to prevent excessive or unusual noise, and any vehicle equipped with chambered pipes shall be deemed in violation of this section.

The provisions of this section shall not apply to (i) any antique motor vehicle licensed pursuant to § 46.2-750, provided that the engine is comparable to that designed as standard factory equipment for use on that particular vehicle, and the exhaust system is in good working order, or (ii) converted electric vehicles.

Code 1950, § 46-305; 1952, c. 455; 1956, c. 651; 1958, c. 541, § 46.1-301; 1960, c. 120; 1970, c. 266; 1972, c. 66; 1989, c. 727; 2006, cc. 529, 538; 2012, c. 177; 2015, cc. 77, 165; 2018, c. 655; 2020, Sp. Sess. I, cc. 45, 51; 2022, c. 490.

The chapters of the acts of assembly referenced in the historical citation at the end of this section(s) may not constitute a comprehensive list of such chapters and may exclude chapters whose provisions have expired.

Code of Virginia
Title 46.2. Motor Vehicles
Subtitle III. Operation
Chapter 10. Motor Vehicle and Equipment Safety
Article 5. Exhaust System

§ 46.2-1051. Local ordinances; vehicle exhaust

A. The governing body of any county, city, or town may, by ordinance, regulate noise from a vehicle operated on a highway that is not equipped with a muffler and exhaust system conforming to §§ 46.2-1047 and 46.2-1049.

B. The provisions of subsection E of § 46.2-1300 shall not apply to ordinances adopted pursuant to this section.

1983, c. 211, § 46.1-302.4; 1989, c. 727; 2004, cc. 947, 973; 2006, cc. 830, 896; 2022, c. 490.

The chapters of the acts of assembly referenced in the historical citation at the end of this section(s) may not constitute a comprehensive list of such chapters and may exclude chapters whose provisions have expired.

ADMINISTRATOR'S UPDATE

-- *As necessary*

Board of Supervisors September Meeting - 9/14/23

County Administrator's Monthly Report

Events in August:

- August 2 - Solid Waste Committee/Citizen Advisory Meeting
- August 3 - FEMA call for funds from Winter Storm 2021
- August 4 - Tracy STO - father's appointment
- August 7 - CRC REDO meeting
- August 7 - National Weather Service briefing on severe weather
- August 7 - Meeting with Red Cross for sheltering
- August 9 - Project LUIS meeting
- August 10 - School Open House
- August 10 - Board of Supervisors meeting
- August 11 - Convocation - Central High School
- August 15 - Virtual meetings with ABM and Touch Base Strategy
- August 15 - Call with Dan Witt re: border properties
- August 15 - Laurel Branch project virtual meeting
- August 16 - Piedmont Regional Juvenile Detention and Jail Authority meetings
- August 17 - VACo County Official's Summit - Richmond, VA
- August 18 - STEPS - Domestic Violence Program Regional meeting
- August 21 - Project LUIS meeting
- August 21 - Southern Dominion Health Systems Board meeting (first one!)
- August 23 - Community Policy & Management Team (CPMT)
- August 28 - CRC REDO virtual committee meeting
- August 29 - Charlotte/Lunenburg boundary line meeting
- August 30 - Rural Solar Development Coalition meeting

Administration

- I attended my first Southern Dominion Health Systems Board of Directors meeting. It was a good experience and they were welcoming.
- Nicole and I are working with our attorneys on the matter of jurisdictional redistricting effects on parcels that are physically in Lunenburg, but have been deeded in other localities. Nicole, Attorney Rennie and I met with Charlotte County officials and Attorney Slayton to get the process going. It may mean that our localities share in costs to get surveys and deeds transferred.

Airport

- Airport Manager Way has worked to line up the contractors for the paving project to start on September 25th, and the tree mitigation project, which will be complete before the Board meeting.
- Larry and his band have now occupied the hangar for a month and recorded some songs.

Animal Control

- Officer Elliott completed the continuous hot water heater project at the Animal Shelter at little cost to the County.

Budget & Finance-

- Working with the new School Finance Director on local finance nuances.
- Working on inputting the FY24 budget figures with new line items so we can close out FY23 and prep for auditors (weeks of 9/18 and 10/2).

- Received preliminary notice of General Assembly action on the budget to include a 2% pay increase for state-supported positions, compression increases, and school SOQ funding. When we receive confirmation, I will start working on updated figures for the Board to consider and hold a public hearing, if necessary.
- Completing process to migrate accounts to ICS Sweep Accounts for growth in interest.

Building Official and Building & Grounds -

- ABM met with us to present project estimates. We had some input and tried to bring the costs down. We will continue to do our due diligence and look at our debt service/repair costs before submitting a proposal to the Board.
- Lunenburg Library System has requested the placement of a "Little Free Library" at the Courthouse. I will work with the Sheriff's Office to make sure it is in a safe location if the Board approves the addition of the kiosk.
- Our housekeeping staff was recognized in the VDH newsletter for their work ethic and pleasant disposition! We echo those sentiments! The newsletter is attached.

Community/Economic Development/Planning -

- Participated in the CRC REDO working committee meeting. Taylor also is involved and indicated that they are starting to propose the "dues" cost of a REDO to members.

Elections -

- The Electoral Board has asked for official County email addresses to alleviate FOIA concerns. Nicole will get them set up and the cost will be \$179 per year.

Emergency Management & Public Safety -

- Compiling Aid-to-Locality Fire Programs Fund grant information to request annual amount.
- The Sheriff notified us that we have vacancies in the School Resource Officer positions. One has a waiting period until January for a certification that DCJS needs recognized, the other has taken a job in Nottoway. This will affect our grant revenue since the positions are not currently filled. One of the veteran dispatchers was offered a position in another locality for a large pay increase. We should set up a finance and public safety committee meeting to continue discussion of 24-hour coverage and salaries for retention.

Piedmont Regional Jail Authority and Juvenile Detention Center Board -

- We have been told that the budget bill for jails includes the additional Compensation Board positions for the Piedmont Regional Jail that we have lobbied for the past two years! This could be a big budget assist for the PRJA to fund staffing.

Project LUIS

- Thanks to all parties, the project is moving on target!
- The County will fund the overnight stay for training in Lynchburg on the L3Harris equipment for the "Train-the-trainer" in-service.

Schools

- Attended Convocation at CHS.
- I have worked with the Superintendent and Director of Finance on procurement and finance matters and will meet with the Finance Director and their consultant on the 13th.

Social Services and Children's Services -

- There is an unfunded mandate being passed to the Schools through the Office of Children's

Services for a local “match” above our regular match rate for increases in costs for counseling in private day placements. This match would be strictly local. I have attached a spreadsheet. Their Director of Special Education is working to see what can be done with vendors.

- Completed CPMT training as required by the Office of Children’s Services.
- DSS Director Newcomb has offered the CSA Coordinator position to a qualified individual and we should know by the meeting if she has accepted.

Solid Waste -

- We received a request for zoning approval from Meridian Waste’s representative for the 191 acres of forested land next to the 151 acres we just sold to Malcolm Bailey. It is being reviewed by legal.

UPCOMING dates of interest:

- September 14 – Frank Bacon – Happy Birthday!*
- September 14 – Board of Supervisors meeting*
- September 18-19 – Financial Consultant – Audit Prep*
- September 18 – Southern Dominion Health Systems meeting*
- September 26 – Edward Pennington – Happy Birthday!*
- October 2 – School Board meeting*
- October 2-5 – RFCA – Auditors on-site*
- October 9 – Columbus/Yorktown Victory Day – Office closed*
- October 10-11 – Governor’s Summit on Rural Prosperity – Blackstone, VA*

September 6, 2023

To: Tracy Gee, County Administrator

From: Rodney Newton

Subject: Lunenburg Interoperable Communications System Monthly Progress Report

Microwave system training was held August 22nd and 23rd.

Microwave system acceptance testing was completed August 25, 2023. System passed testing.

Unified Administration System and Regional Network Manager training completed.

Preliminary acceptance testing of RF system is ongoing for L3Harris.

RF Acceptance testing is scheduled for September 19-21, 2023.

RF Coverage testing is scheduled to begin Tuesday, September 26, 2023.

Dispatch console configuration is scheduled for October 16 & 17, 2023. Telecommunicator training is scheduled to begin on the afternoon of October 17, 2023.

End user training for public safety will be the week of October 23, 2023, and Monday, October 30, 2023.

Public safety cutover to the new system is scheduled to begin Tuesday, November 14, 2023 with the school system moving over after Christmas break.

The August project meeting was held August 21, 2023.

The next project review will be on Thursday, September 14, 2023.

The next project meeting will be on Friday, September 22, 2023.

Private Day School:	Program:	22-'23 Rate:	23-'24 Rate:	% Difference	Amount CSA can pay (Daily Difference:	# Private Day School C	# current students attr	Amount Locality may be charged:
Rivermont Chase City	Base Rate	263	279	6%	268.26	10.74	180	7	\$13,532.40
	Students Requiring 1:1 Per Diem	390	413	6%	397.8	15.2	232	1	\$3,526.40
	Partial Day Per Diem	157	167.4	7%	160.14	7.26	180		
	ABA Tier 1 Per Diem (1:1)	390	521	34%	397.8	123.2	205	1	\$25,256.00
	ABA Tier 2 Per Diem	326	346	6%	332.52	13.48	205	1	\$2,763.40
	ABA Tier 2 Per Diem	326	346	6%	332.52	13.48	180		
	ABA Tier 2 Partial Day		207.6	0%	0	0	0		
	Total								\$45,078.20

Budget Agreement on September 6

Budget negotiators announced on Friday, August 25, that an agreement on the major components of revisions to the biennium budget had been reached. The full text of the budget bill ([HB 6001/SB 6001](#)) was released on Saturday, September 2, with a special session scheduled to convene on Wednesday, September 6. VACo staff have been reviewing the new budget bill and will provide a detailed analysis and an update on General Assembly action later this week. Based on an initial review of the bill, key elements of the proposed budget revisions include the following:

Compensation increases:

- An additional 2 percent salary increase for state employees, effective December 10, 2023 (this is in addition to the 5 percent increase that took effect June 10, 2023).
- An additional 2 percent salary increase for Constitutional officers and state-supported local employees, effective December 1, 2023 (this is in addition to the 5 percent increase that took effect July 1, 2023).
- \$54.6 million for the state share of an additional 2 percent salary increase in FY 2024 for SOQ-recognized positions, effective January 1, 2024. Budget language requires school divisions (i) to have provided at least an average 2.5 percent salary increase in each year of the biennium and (ii) to certify that an equivalent increase of 2 percent will be provided to instructional and support personnel no later than January 1, 2024. School divisions that previously provided a total average increase greater than the 5 percent increases provided in the first or second year may count those increases toward the required certification for the additional 2 percent.
- \$7.6 million for compression adjustments for deputy sheriffs and regional jail officers, effective December 1, 2023.
- \$4 million to increase salaries for attorneys in Commonwealth's Attorneys' offices, effective December 1, 2023.
- \$593,507 to increase salaries for positions in circuit court clerks' offices, effective December 1, 2023.
- \$18 million to increase compensation for Community Services Board staff; language states that the Department of Behavioral Health and Developmental Services may fund up to 100 percent of the costs of the compensation increase.

- \$3.7 million to the Indigent Defense Commission for attorney compensation and employee salary compression adjustments, effective December 10, 2023.
- \$1 million for salary increases for general district court clerks and juvenile and domestic relations court clerks, effective December 10, 2023.

K-12:

- \$152.3 million to recognize additional support positions in the K-12 funding formula. This additional funding will allow 24 support positions per 1000 Average Daily Membership to be recognized (an increase from the current recognition of 21 support positions per 1000 ADM). Language specifies that this ratio will be used for rebenchmarking for the next biennium (FY 2025 and FY 2026). Full elimination of the cap on recognition of support positions has been a long-standing priority for VACo and this additional funding is an important step toward this goal.
- \$418.3 million in additional flexible state funding, which may be used for the implementation of the Virginia Literacy Act, learning loss recovery, and additional operating and infrastructure support. Funding will be disbursed based on the state share of \$1,086.44 per pupil, based on the estimated number of federal free lunch participants, and the state share of \$203.63 per pupil based on average daily membership, with each school division receiving a minimum distribution of \$150,000. A local match is not required.
- Establishes a Joint Subcommittee on Elementary and Secondary Education Funding and directs the Joint Subcommittee, as part of its work, to review the Joint Legislative Audit and Review Commission's July 2023 report on the K-12 funding formula and develop a long-range plan for implementation of its recommendations.

Human services:

- Eliminates language that directed the implementation of rate-setting for private special education day placements funded through the Children's Services Act. Redirects the proposed \$100,000 for consultant support for rate setting to a review by the Department of Education of private day placement decisions in localities with higher-than-average use of private day placements.
- \$58 million to expand and modernize the comprehensive crisis services system, including investments in additional crisis receiving centers and crisis stabilization units and enhancements to existing sites.
- \$10 million for the one-time costs of establishing additional mobile crisis services in underserved areas.

- \$10 million for comprehensive psychiatric emergency programs or similar models of psychiatric care in emergency departments.
- \$30 million for permanent supportive housing for individuals with serious mental illness.
- \$4.4 million to increase funding for the first three steps of STEP-VA (same-day access, primary care screening, and outpatient services).
- \$5.1 million in one-time funding for the Department of Criminal Justice Services (DCJS) to contract with local law enforcement agencies for off-duty officers or officers working overtime to provide transportation services or to assume custody of an individual under an emergency custody order or a temporary detention order who is awaiting admission to a facility or for whom a bed has not been identified. DCJS is directed to coordinate with the Department of Behavioral Health and Developmental Services (DBHDS) to set criteria for awarding contracts and to ensure DCJS contracts are not duplicative of contracts under DBHDS's Off Duty Officer Program.
- An increase to the Auxiliary Grant rate from \$1609 per month to \$2055 per month, effective January 1, 2024.

Constitutional officers and jails:

- \$931,301 to restore positions in offices of the Commissioners of the Revenue that are allocated through staffing standards but unfunded due to prior budget reductions.
- \$2 million to restore positions in Treasurers' offices that are allocated through staffing standards, but have been unfunded due to prior budget reductions.
- An increase of \$1 for the local-responsible jail per diem rate (from \$4 to \$5).

Public safety:

- An additional \$2.1 million for assistance to localities with police departments ("HB 599" funding), which is designated as one-time funding.

Water quality:

- Directs \$644.5 million in mandatory deposits to the Water Quality Improvement Fund from FY 2022 and FY 2023 to the following uses: \$338.4 million to the Natural Resources Commitment Fund; \$100 million to the Resilient Virginia Revolving Loan Fund; \$25 million for dam safety improvements; \$151 million towards the Enhanced Nutrient Removal Certainty program; and \$30 million to the Stormwater Local Assistance Fund.

Other items:

- Language clarifies that fixtures in a data center, when classified as real estate, are to be valued by a locality based on the cost approach, as required by legislation enacted in 2022.
- Authorizes the Department of General Services (DGS) to construct a water supply line – that will be owned and operated by Prince Edward County - to be located in Nottoway and Prince Edward Counties, and towns located within the boundaries of Nottoway and Prince Edward Counties, to serve the needs of the Piedmont Geriatric Hospital, Virginia Center for Behavioral Rehabilitation (Phases 1 and 2) and Nottoway Correctional Center.

An overview of the proposed budget bill prepared by the House Appropriations Committee staff is available at [this link](#); Senate Finance and Appropriations staff's overview is available at [this link](#).

VACo Contacts: [VACo Legislative Team](#)

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Tracy Gee

From: Virginia Department of Health <vdh@public.govdelivery.com>
Sent: Tuesday, September 5, 2023 2:13 PM
To: Tracy Gee
Subject: August Slipped Away | The Piedmont Preview



The Piedmont Preview

August Slipped Away



Annette (left) and Sardis (right) are two of our amazing housekeeping staff in Lunenburg County. Human Resources Manager Hope Bates said, "It was obvious that these two ladies take great pride in the work they do and love their jobs! They came in smiling, upbeat and ready to work". We are so grateful for the two of them!

“In the journey of life, every new month brings new roads to explore.”

- *Unknown*

Local Events

Sept 9: Cruisin for the Community & Community Market in Dillwyn

Sept 9: Cumberland Patriot's Day Event

Sept 10: Blackstone 54th Arts, Crafts & Food Festival

Sept 14: Lion's Club Shrimpfest

Sept 15 & 16: Amelia Field Day of the Past

Sept 16: Heart of Virginia Festival

Sept 20 & 21: Career ChoICE Youth Expo at Hampden-Sydney College

Sept 26-30: Five County Fair

Sept 30: Habitat for Humanity Pig Roast

Know of any other events? Tell us!
Quincy.Handy@vdh.virginia.gov.

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County Attorney Update