

LUNENBURG COUNTY BOARD OF SUPERVISORS
160 COURTHOUSE SQUARE
LUNENBURG COURTS BUILDING, LUNENBURG, VIRGINIA
March 13, 2025 Monthly Meeting and
Joint Public Hearing with Planning Commission

6:00PM

1. Call to Order for **Board of Supervisors and Planning Commission**
2. Invocation/Pledge of Allegiance: Supervisor Hankins
3. Requests for Additions to the Agenda
4. Conflict of Interest Statements & Organizational Matters – **Board and Planning Commission**
5. Citizen Comment Period
 - A) Public Speaking Statement
6. Consent Agenda
 - A) Minutes – February 13, 2025 Meeting
 - B) Warrants for Approval February 2025
 - C) Treasurer’s Report – January 2025
7. ***Joint Public Hearing - Board of Supervisors (BOS) and Planning Commission (PC): Lunenburg Kenbridge Victoria Joint Comprehensive Plan***
 - i. Planning Commission and Board open PH*
 - ii. Discussion and Public Input*
 - iii. Planning Commission and Board close PH and PC adjourns*
8. ***Public Hearing for the Board of Supervisors:***
 - A) Hickory Road – Dead End Partial Abandonment***
 - B) Lunenburg County Public Schools Budget Supplement***
9. Offices and Departments
 - A) Lunenburg County School Board
 - B) VA Department of Transportation
 - C) Circuit Court Preservation Grant
10. **Budget Presentations** – County Departments and Offices
11. County Administration – Monthly Report
12. County Attorney – Monthly Report
13. Closed Session Items (if necessary)
14. Other Business (per Board approval)
15. Adjournment

- Advance inquiries about agenda items can be directed to the County Administrator prior to the meeting via e-mail tgee@lunenburgva.gov or phone at 434-696-2142.

-It is the intention of the Lunenburg County Board of Supervisors to comply with the Americans with Disabilities Act. Should you need special accommodation, please contact the County Administrator’s Office at 434-696-2142 prior to the meeting date.

Consent Agenda

- A) Minutes – February 13, 2025 Meeting
- B) Warrants for Approval February 2025
- C) Treasurer's Report – January 2025

LUNENBURG COUNTY BOARD OF SUPERVISORS
GENERAL DISTRICT COURTROOM
LUNENBURG COURTS BUILDING
LUNENBURG, VIRGINIA

DRAFT

Minutes of February 13, 2025 Meeting

The regular meeting of the Lunenburg County Board of Supervisors was held on Thursday, February 13, 2025 at 6:00 pm in the General District Courtroom, Lunenburg Courts Building, Lunenburg, Virginia. The following members were present: Supervisors T. Wayne Hoover, Alvester Edmonds, Greg Currin, Frank W. Bacon, Mike Hankins, Edward Pennington, Robert Zava, County Administrator Tracy M. Gee, Deputy County Administrator Nicole Clark, and County Attorney Frank Rennie.

Chairman Edmonds called the regular meeting of the Board of Supervisors to order.

Chairman Hoover led the Pledge of Allegiance and gave the invocation.

Chairman Edmonds requested additions to the agenda from the Board and the public. County Attorney Rennie requested that the Circuit Court Clerk Fee Schedule be added as 11C.

Chairman Edmonds called for any conflicts of interest from any board members. There were none.

Chairman Edmonds called for anyone wishing to speak under Citizen Comment. There were none.

Supervisor Pennington made motion, seconded by Supervisor Hankins, and unanimously approved, to accept the Consent Agenda to include the minutes of the January 9, 2025 Meeting, the Treasurer's December 2024 reports and the following Warrants for Approval:

January 2025:

Payroll: Direct Deposit	\$ 211,323.68
Payroll Check #2081-2085	\$ 4,544.16
Payroll Taxes Federal:	\$ 67,937.41
Payroll Taxes State:	\$ 12,991.55
ACH Payroll Payments:	\$ 88,808.56
Accounts Payable WIRE payments:	\$ 30,356.66
Accounts Payable: #86105-86216	<u>\$ 497,158.68</u>

Total: \$ 913,120.70

Mrs. Jessica Nowlin provided the monthly school report. She reviewed the financial reports. She advised that currently the ADM was at 1,484. There were 133 students being home schooled and 32 children claiming religious exemptions. She advised that the final ADM count would be due to the state by March 31st. She shared six resolutions from the School Board and requested the Board's approval. The resolutions address appropriations that include grant carry over, newly acquired grants and construction funds totaling \$4,489,676. Mrs. Nowlin requested the Lunenburg County Board of Supervisors appropriate the additional \$4,489,676 to the FY2025 School Board Budget. The revised total budget would increase from \$27,562,297 to \$31,741,481.

Supplemental Appropriation FY2025 #2 (Appropriation of Local and State Funds for Central High School Renovation Project)

WHEREAS the Commonwealth of Virginia transmitted \$1,439,108 to Lunenburg County Public Schools in FY23 for use in a school construction project and the Board of Supervisors authorized the FY22 unexpended local funds in the amount of \$313,715 to be used for the same construction project; and

WHEREAS these funds were transferred to a specific School Construction Fund for future use and the Central High School Renovation is underway; and

WHEREAS these funds need to be appropriated to the School Board Budget in Fund 1, (County Fund 250), with the \$313,715 being included in the County's Required Local Effort and Match calculation for FY25;

NOW THEREFORE BE IT RESOLVED that the Lunenburg County School Board respectfully request the Lunenburg County Board of Supervisors appropriate the additional \$1,439,108, State Funds, and reappropriate the \$313,715, Local Funds, to the FY2025 School Board Budget. The revised total budget will increase from \$28,146,927 to \$29,899,750.

Supervisor Hoover made motion, seconded by Supervisor Hankins, and unanimously approved, to approve Supplemental Appropriation FY2025 #1.

Administrator Gee shared that the six supplemental appropriations total more than one percent of the total county budget and will require a public hearing before approval. She advised that Supplemental Appropriation #2 regarding transmitting \$1,439,108 in state funds for use in a school construction project and unexpended local funds in the amount of \$313,715 was already in the approved budget. Therefore, action could be taken on the request.

Supervisor Hoover made motion, seconded by Supervisor Pennington, and unanimously approved, to approve Supplemental Appropriation FY2025 #2.

Supervisor Hoover made motion, seconded by Supervisor Pennington, and unanimously approved, to advertise for public hearing Supplemental Appropriations FY2025 #3, #4, #5 and #6.

Supervisor Hoover made motion, seconded by Supervisor Bacon, and unanimously approved, to rescind the motion to approve Supplemental Appropriation FY2025 #1 and motion to advertise for public hearing for Supplemental Appropriation FY2025 #1.

Supervisor Hoover stated that the second meeting of the Board of Supervisors Finance Committee and the School Finance team had occurred. He added that open communication and transparency helped the Finance Committee be more informed coming into the budget season this year.

Mr. Kevin Smith of VDOT, provided the monthly report. He advised that crews had been in snow mode for the past few weeks. Crews have also been repairing and patching potholes. He shared that ten employees were going to Christiansburg for several days to help restore roads damaged in recent storms. Mr. Smith stated that he would need to meet with the Transportation Committee soon to discuss the Secondary Six Year Plan. The projected budget is \$576,000 and will allow for two and a half miles of paved road. He would like to hold

the public hearing in May. Mr. Smith explained that there would be a public hearing in March for an abandonment of a portion of Hickory Road. Chairman Edmonds stated that he had been advised of several new large pot holes on Oral Oaks Road near the old bus shop. He added that the asphalt was recently repaved. Mr. Smith stated that the contractor will be coming back to fix the pot holes once the asphalt plant re-opens.

Administrator Gee shared expenses from the repairs and renovations to the Tax Office. The insurance claim proceeds totaled \$67,970.60 and the expenses totaled \$98,239.96. Approximately \$22,500 was spent on remediation and maintenance to avoid further flooding issues and renovation costs not covered by insurance. Administrator Gee stated that the additional amount was paid from capital improvement expense. She requested that the board increase the revenue for insurance proceeds and capital improvement expense line item by \$67,970.60 to offset the expenses for the claim.

Supervisor Bacon made motion, seconded by Supervisor Hoover, and unanimously approved, to increase the revenue for insurance proceeds and capital improvement expense line item by \$67,970.60 to offset the expenses for the Tax Office insurance claim.

Administrator Gee shared a request from the Sheriff's Office to accept funds in the amount of \$4,656.80 representing a contract payoff for a deputy who did not complete their five-year contract. She requested that the funds be placed in the Sheriff's Office capital improvement expense line item.

Supervisor Hankins made motion, seconded by Supervisor Hoover, and unanimously approved, to accept and appropriate funds in the amount of \$4,656.80 representing a contract payoff for a deputy and place them in the Sheriff's Office capital improvement expense line item.

Administrator Gee shared another request from the Sheriff's Office to accept and appropriate \$4,728.66 in funds from the Compensation Board in vacancy savings for the Sheriff's Office, with \$2,055 to be placed in the Dues expense line item and \$2,673.66 in the Travel expense line item.

Supervisor Hankins made motion, seconded by Supervisor Hoover, and unanimously approved, to accept and appropriate funds in the amount of \$4,728.66 in funds from the Compensation Board in vacancy savings for the Sheriff's Office, with \$2,055 to be placed in the Dues expense line item and \$2,673.66 in the Travel expense line item.

General Registrar Alissa Baldwin shared a need to update the electronic voting system, tabulator and scanner for each voting precinct. She is in the process of obtaining quotes for the Board to review and consider during the budget planning process. She shared two quotes; one from the current vendor, Election Systems & Software and one from Hart Intercivic. Ms. Baldwin is awaiting the third quote. She advised that the current vendor is the low bidder and the Electoral Board is satisfied with the service. The total cost of the project will be just under \$200,000 and will need to be included in the FY2026 budget. Ms. Baldwin introduced recently hired Deputy Registrar Glynda Branch to the Board.

Ms. McKinley Perkinson of BrightSpeed requested the Board consider approving a letter of support for their Broadband Equity, Access and Deployment grant application. She shared a presentation detailing their plans for bringing broadband internet to the County.

Supervisor Bacon made motion, seconded by Supervisor Hoover, and unanimously approved, to allow the Chairman to sign a letter of support for BrightSpeed to include with their application for Broadband Equity, Access and Deployment grant funding to expand broadband access in the County.

Supervisor Hoover made motion, seconded by Supervisor Zava, with six Supervisors voting yes and Supervisor Bacon abstaining, to appoint Mr. Christopher Bacon to the Board of Zoning Appeals for a term of five years to expire June 30, 2029.

Administrator Gee provided her monthly report. She shared that she met with the Department of Aviation earlier in the day to discuss the capital improvement plan for the airport. She advised that the March Board of Supervisors meeting will include three public hearings, one will be joint with the Planning Commission to review the Joint Comprehensive Plan, one will be regarding the abandonment of a portion of Hickory Road, and the third will be regarding the School Board's supplemental appropriations. Administrator Gee advised that the Finance Committee met prior to the Board meeting. They discussed that any change in tax rate for the current calendar year would need to be determined by the March meeting in order to advertise for April public hearing and print tax bills on time. The Finance Committee will also be discussing and determining recipients of the Meridian Waste community donations.

County Attorney Rennie stated that the Board had requested he formulate a resolution opposing solar facilities legislature. He advised that there were two bills that were being proposed which would set up a board at the state level to review all solar applications for the state. He added that both bills were defeated. However, this resolution would cover any form of legislation that would take the decision away from the local governing body.

**RESOLUTION OF THE
LUNENBURG COUNTY BOARD OF SUPERVISORS
OPPOSING PROPOSED SOLAR LEGISLATION**

WHEREAS, Lunenburg County is a locality in Southside Virginia where private property and land use rights are zealously guarded; where citizens have a strong voice in the use of property within the County; where, after many public meetings and input sessions, the County and towns of Kenbridge and Victoria adopted a Joint Comprehensive Plan in order to establish a land use consensus for the future of the County; and

WHEREAS, solar development was incorporated into the Joint Comprehensive Plan to promote the environmental benefits of renewable energy and at the same time recognize the desire of Lunenburg citizens to maintain a bucolic atmosphere throughout the county; and

WHEREAS, Lunenburg County has adopted a solar ordinance, solar policies, and guidelines for the planned development of solar facilities throughout the county; and

WHEREAS, Lunenburg County citizens, its Administration, Planning Commission, and Board of Supervisors are in favor of organized, planned and efficient solar development that takes into consideration the approved plans for growth and economic development that benefit all county citizens; and

WHEREAS, several utility scale solar projects and Conditional Use Permits have been approved by the Planning Commission and Board of Supervisors and construction of local solar facilities have been completed, with more facilities to commence construction in the near future; and

WHEREAS, the Virginia Legislature is considering legislation which will allow solar developers to disregard the County's Comprehensive Plan and solar ordinance, and bypass the County's Planning Commission and Board of Supervisors in siting their solar facilities; and

WHEREAS, proposed legislation would create a committee of state employees to advise and instruct localities regarding the siting of utility scale solar projects; and override local comprehensive plans and zoning ordinances in siting solar facilities throughout the Commonwealth; and

WHEREAS, by the state adding new mandates to regulate Lunenburg's land use decisions, the legislature ignores the long established legal principle that localities know best the manner for property development and utilization within their community; and

WHEREAS, by directing rural localities as to the size, makeup and location of solar facilities, the legislation disproportionately impacts Southside Virginia and effectively requires counties to permit unlimited solar development, regardless of the cumulative impact of such facilities throughout the County.

NOW THEREFORE, BE IT RESOLVED, that the Lunenburg County Board of Supervisors hereby urge the Virginia House of Delegates, Senate, and Governor to oppose the passage of any bill that interferes with the rights of a locality to determine the best use of property located therein or that legislates the size, character, and placement of solar facilities within the County; and that a copy of this resolution be provided to the delegate and senator representing Lunenburg County and to the Governor of Virginia.

Supervisor Bacon made motion, seconded by Supervisor Zava, and by roll call vote, with all seven supervisors voting yes, to authorize the Chairman to sign the resolution opposing any form of legislation that would take the decision regarding a solar facility away from the local governing body.

County Attorney Rennie advised that committees had been working on the Joint Comprehensive Plan and solar ordinance updates for the past seven to eight month. He noted that the Joint Comprehensive Plan was ready for review by both Towns and their Planning Commissions. The Board of Supervisors and the County Planning Commission would hold a joint public hearing at the March meeting. County Attorney Rennie added that once the Joint Comprehensive Plan was reviewed and approved, the solar facilities committee could review the solar facilities ordinance. Once the committee has a recommendation for the Board a public hearing would be needed before approving.

Supervisor Hankins made motion, seconded by Supervisor Pennington, and unanimously approved, to approve a resolution adopting the updated Circuit Court Clerk's Fee Schedule.

Resolution to Adopt Updated Circuit Court Clerk Fee Schedule

WHEREAS, the Lunenburg County Circuit Court is authorized to adopt the fines and fees schedule for transactions from the Department of Judicial Services; and

WHEREAS, the Lunenburg County Circuit Court previously requested the Board of Supervisors to adopt an ordinance authorizing the use of the Circuit Court Fee Schedule and the Board of Supervisors conducted a public hearing and adopted ordinance 34-2 of the Lunenburg County Code of Ordinances effective July 1, 2020, which was updated June 9, 2022; and

WHEREAS, the Department of Judicial Services periodically revises the Circuit Court Fee Schedule; and

WHEREAS, the Lunenburg County Circuit Court requests the Board of Supervisors adopt, by resolution, the updated Circuit Court Fee Schedule issued February, 2025; and

WHEREAS, the Board of Supervisors recognizes the updated Circuit Court Fee Schedule.

NOW, THEREFORE BE IT RESOLVED that the Lunenburg County Board of Supervisors adopts the Circuit Court Fee Schedule, updated February, 2025, to accompany Lunenburg County Code of Ordinances, Section 34-2.

Supervisor Hoover made motion, seconded by Supervisor Bacon, and unanimously approved, to enter Closed Session citing Virginia Code Section §2.2-3711A1 Personnel for consideration of the annual evaluation for the County Administrator.

Supervisor Bacon made motion, seconded by Supervisor Pennington and unanimously approved, to reconvene in Open Session following Closed Session.

CERTIFICATION OF CLOSED SESSION MEETING

WHEREAS, the Board of Supervisors of Lunenburg County, Virginia ("Board") convened a Closed Session Meeting on this date pursuant to an affirmative recorded vote in accordance with the provisions of the Freedom of Information Act; and

WHEREAS, Section §2.2-3712 of the Code of Virginia, 1950, as amended, requires a certification by the Board that such Closed Meeting was conducted in conformity with Virginia law.

NOW, THEREFORE, BE IT RESOLVED that the Board hereby certifies that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from Open Meeting requirements by Virginia law were discussed in the Closed Meeting to which this certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the Closed Meeting were heard, discussed or considered by the Board.

VOTING YES

Supervisor Bacon

Supervisor Currin

Supervisor Edmonds

Supervisor Hankins

Supervisor Hoover

Supervisor Pennington

Supervisor Zava

VOTING NO

ABSENT

Supervisor Bacon made motion, seconded by Supervisor Hankins, and unanimously approved, to adjourn.



Tracy M. Gee, Clerk
County Administrator

Alvester L. Edmonds, Chairman
Board of Supervisors

BOARD OF SUPERVISORS

Alvester L. Edmonds, CHAIRMAN
Election District 6

Frank W. Bacon, VICE-CHAIRMAN
Election District 3

T. Wayne Hoover
Election District 1

Mike Hankins
Election District 2

Greg Currin
Election District 4

Edward Pennington
Election District 5

Robert G. Zava
Election District 7



Lunenburg County Administration
11413 Courthouse Road
Lunenburg, VA 23952

Tracy M. Gee
County Administrator
tgee@lunenburgva.gov

Telephone: (434) 696-2142
Facsimile: (434) 696-1798

February 28, 2025

Lunenburg County Board of Supervisors
11413 Courthouse Road
Lunenburg, VA 23952

Honorable County Supervisors:

The following warrants, including accounting for all voided checks are listed according to Code of Virginia § 15.2-1243 and § 15.2-1244 requiring your approval:

February 2025:

Payroll: Direct Deposit	\$ 211,737.22
Payroll Check #2091-2095	\$ 3,950.19
Payroll Taxes Federal:	\$ 68,115.51
Payroll Taxes State:	\$ 12,990.26
ACH Payroll Payments:	\$ 89,473.49
Accounts Payable ACH payments:	\$ 11,858.39
Accounts Payable: #86217-86347	<u>\$ 338,201.02</u>

Total: \$ 736,326.08

Sincerely,

Tracy M. Gee
County Administrator

CHECK#	VEND#	VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
86217	1172	ACEWALL SCHOLARS,LLC	000	2/10/2025	3,400.00	.00
86218	859	ALLIED INSTRUCTIONAL SERV	000	2/10/2025	700.00	.00
86219	59	AT&T MOBILITY	000	2/10/2025	739.38	.00
86220	713	BARNES WANDA B.	000	2/10/2025	482.78	.00
86221	10	BRIGHTSPEED	000	2/10/2025	760.03	.00
86222	1230	CALVACERE INC.	000	2/10/2025	5,475.00	.00
86223	883	CHILDERS JACKSON	000	2/10/2025	119.00	.00
86224	1109	CONCISE NETWORKS	000	2/10/2025	873.00	.00
86225	124	CROSSROADS COMMUNITY	000	2/10/2025	2,201.93	.00
86226	119	DATA CARE, INC.	000	2/10/2025	2,842.58	.00
86227	481	DE LAGE LANDEN	000	2/10/2025	117.50	.00
86228	46	DOMINION ENERGY VIRGINIA	000	2/10/2025	7,666.54	.00
86229	46	DOMINION ENERGY VIRGINIA	000	2/10/2025	80.93	.00
86230	1070	DRUMMOND LUTHER	000	2/10/2025	120.00	.00
86231	642	FARMVILLE NEWSMEDIA	000	2/10/2025	283.50	.00
86232	999999	Howell David E	000	2/10/2025	50.00	.00
86233	467	HAMLETT ELIZABETH Y.	000	2/10/2025	369.02	.00
86234	1045	HANKINS MIKE	000	2/10/2025	184.00	.00
86235	829	HARBOR POINT BEHAVIORAL	000	2/10/2025	2,282.00	.00
86236	999999	Johnson Pamela D	000	2/10/2025	50.00	.00
86237	158	JACK & SON	000	2/10/2025	376.00	.00
86238	339	JENNINGS, BRENDA	000	2/10/2025	120.00	.00
86239	1126	KEMPSVILLE CENTER	000	2/10/2025	2,700.00	.00
86240	77	KENBRIDGE SUPPLY COMPANY	000	2/10/2025	360.68	.00
86241	286	KEY OFFICE SUPPLY INC	000	2/10/2025	203.10	.00
86242	254	LEWIS WELDING &	000	2/10/2025	722.00	.00
86243	1119	LIFEPUSH,LLC	000	2/10/2025	2,284.00	.00
86244	162	MEHERRIN VOLUNTEER	000	2/10/2025	33,550.00	.00
86245	1229	ONEWAY DEVELOPMENT, LLC	000	2/10/2025	3,685.00	.00
86246	122 BENNINGTON EDWARDS W		000	2/10/2025	840.00	.00
86247	94	PETTY CASH FUND	000	2/10/2025	54.75	.00
86248	96	PIEDMONT REGIONAL JUV.	000	2/10/2025	5,250.00	.00
86249	1001	RIVERMONT SCHOOLS	000	2/10/2025	34,290.00	.00
86250	221	ROBINSON, FARMER, COX ASSOC	000	2/10/2025	40,000.00	.00
86251	999999	Stokes Lefon S	000	2/10/2025	50.00	.00
86252	1031	SAVE OUR FUTURE INC.	000	2/10/2025	4,800.00	.00
86253	104	SECURE HAVEN	000	2/10/2025	8,788.50	.00
86254	934	SERVICE PLUS PROPANE	000	2/10/2025	1,603.90	.00
86255	511	SOUTHERN OFFICE MACHINES	000	2/10/2025	30.00	.00
86256	999999	Thompson Robert B	000	2/10/2025	50.00	.00
86257	443	THARPE JAMES C	000	2/10/2025	550.00	.00
86258	671	THOMPSON WALTER FRANKLIN	000	2/10/2025	120.00	.00
86259	530	TIMMONS GROUP, INC.	000	2/10/2025	544.50	.00
86260	1215	TRC	000	2/10/2025	20,010.00	.00
86261	195	TREASURER OF VIRGINIA	000	2/10/2025	20.00	.00
86262	126 TRENT WARREN A		000	2/10/2025	840.00	.00
86263	1188	W E DANIEL III, LLC	000	2/10/2025	1,745.00	.00
86264	999999	Watson Richard S	000	2/10/2025	50.00	.00
86265	1171	WINTERS INKA	000	2/10/2025	836.00	.00
86266	933	WRIGHT AUTO SUPPLY, INC.	000	2/10/2025	19.49	.00
CLASS TOTAL					193,290.11	.00
ACH TOTAL					.00	
CHECK TOTAL					193,290.11	
EPY TOTAL					.00	

- Void

(Wrong total) - should
separately
on balance
sheet

- Void

(Wrong total) - AS
above

FINAL TOTAL

193,290.11

.00

I HEREBY APPROVE THIS REGISTER FOR PAYMENT WITH EXCEPTIONS LISTED BELOW OR PREVIOUSLY DOCUMENTED.
THE TOTAL 193,290.11- EQUALS THE WEEKLY LOG SHEET TOTALS AS ADJUSTED.

2-10-25
DATE

Wagensee
COUNTY ADMINISTRATOR

2-13-25

Alveta B. Edman

VOIDS

AP051 2/27/2025 LUNENBURG COUNTY

A/P VOID CHECK REGISTER FOR-001/4100
ACCOUNTING PERIOD - 2025/02

BATCH#- 98 PAGE 1

P/O NO.	VEND. NO.	VENDOR NAME	INVOICE NO.	CLS NO.	VOID CK DATE	ACCOUNT NO.	NET AMOUNT	CHECK NO.	CHECK DATE
0000000	000129	PENNINGTON EDWARD W	JUL'24-DEC'24	000	1/14/2025	4100-081100-5899-	840.00-	86246	2/10/2025
0000000	000126	TRENT WARREN A	JAN'24-DEC'24	000	1/14/2025	4100-081100-5899-	840.00-	86262	2/10/2025
							1,680.00		

BATCH#- 98 CREATED BY GAIL ON 2/27/2025 RUN BY GAIL ON 2/27/2025

ACH

AP308

LUNENBURG COUNTY

A/P ACH DEBIT CHECK REGISTER TIME- 9:03:32

PAGE 1

P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----	ACCT PD -----	NET AMOUNT -----	DEBIT NO. -----	DEBIT DATE -----	DESCRIPTION -----	BATCH -----
0000000	000816	J.D.POWER & ASSOCIATES	ORDUS320097	1/01/2025	4100-012310-6001-	- - 2025/02	266.00	4246	2/07/2025	Office Supplies	00712
						DEBIT TOTAL	266.00				
						CHECK TYPE TOTAL	266.00				
						FINAL TOTAL	266.00				

For COR
Subscription

2-13-25

2-13-25

Dragmiller

Alvester J. Edmond

CHECK#	VEND#	VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
86267	1172	ACEWALL SCHOLARS,LLC	000	2/24/2025	3,400.00	.00
86268	283	ADAMS PATRICIA M	000	2/24/2025	174.70	.00
86269	859	ALLIED INSTRUCTIONAL SERV	000	2/24/2025	350.00	.00
86270	880	AMAZON CAPITAL SERVICES	000	2/24/2025	664.91	.00
86271	442	AMERICAN FEDERAL SECURITY	000	2/24/2025	165.00	.00
86272	1140	AT&T MOBILITY (2ND-ADMI	000	2/24/2025	38.24	.00
86273	502	BALL JENNIFER	000	2/24/2025	14.95	.00
86274	202	BEN FRANKLIN PRINTING CO	000	2/24/2025	1,069.00	.00
86275	1091	BENCHMARK COM. BANK	000	2/24/2025	2,235.78	.00
86276	1111	BENCHMARK COM. BANK	000	2/24/2025	92.63	.00
86277	139	BENCHMARK COMMUNITY BANK	000	2/24/2025	3,047.49	.00
86278	134	BLACKSTONE AREA BUS SYSTE	000	2/24/2025	1,113.12	.00
86279	1117	CCATT LLC	000	2/24/2025	848.72	.00
86280	646	CHARLOTTE COUNTY ADMIN	000	2/24/2025	1,047.00	.00
86281	212	CIVICPLUS LLC	000	2/24/2025	1,285.00	.00
86282	293	COMMISSIONER OF THE	000	2/24/2025	75.00	.00
86283	496	CONCISE	000	2/24/2025	8,815.00	.00
86284	124	CROSSROADS COMMUNITY	000	2/24/2025	2,936.55	.00
86285	446	CURRIN GREG	000	2/24/2025	228.26	.00
86286	119	DATA CARE, INC.	000	2/24/2025	1,707.81	.00
86287	46	DOMINION ENERGY VIRGINIA	000	2/24/2025	2,453.86	.00
86288	225	FARMVILLE WHOLESale	000	2/24/2025	414.75	.00
86289	66	FUEL FREEDOM CARD	000	2/24/2025	4,500.29	.00
86290	30	GRAFTON SCHOOL INC	000	2/24/2025	7,537.80	.00
86291	1084	IRVIN'S WELL DRILLING, IN	000	2/24/2025	365.00	.00
86292	158	JACK & SON	000	2/24/2025	878.95	.00
86293	1231	JACKSON KAYCEE	000	2/24/2025	14.95	.00
86294	355	KENBRIDGE BODY SHOP	000	2/24/2025	20.00	.00
86295	77	KENBRIDGE SUPPLY COMPANY	000	2/24/2025	55.33	.00
86296	75	KENBRIDGE TIRE & AUTO	000	2/24/2025	1,041.46	.00
86297	286	KEY OFFICE SUPPLY INC	000	2/24/2025	261.50	.00
86298	261	KIES, INC.	000	2/24/2025	3,667.00	.00
86299	996	KINEX TELECOM, INC.	000	2/24/2025	79.95	.00
86300	83	LUNENBURG ANIMAL HOSPITAL	000	2/24/2025	60.00	.00
86301	1123	MURPHY DYLAN	000	2/24/2025	90.78	.00
86302	1042	NEWTON RODNEY C.	000	2/24/2025	500.00	.00
86303	360	PEGRAM, PHILLIP	000	2/24/2025	200.00	.00
86304	129	PENNINGTON EDWARD W	000	2/24/2025	120.00	.00
86305	96	PIEDMONT REGIONAL JUV.	000	2/24/2025	5,125.00	.00
86306	138	PITNEY BOWES	000	2/24/2025	109.80	.00
86307	1099	RAHMA 2, LLC	000	2/24/2025	200.00	.00
86308	1001	RIVERMONT SCHOOLS	000	2/24/2025	42,998.00	.00
86309	1031	SAVE OUR FUTURE INC.	000	2/24/2025	4,800.00	.00
86310	104	SECURE HAVEN	000	2/24/2025	8,788.50	.00
86311	999999	SHENTEL MANAGEMENT COMPAN	000	2/24/2025	20.98	.00
86312	135	SOUTHSIDE ELECTRIC COOP,I	000	2/24/2025	1,405.01	.00
86313	107	STANDBY SYSTEMS INC	000	2/24/2025	994.41	.00
86314	209	TK ELEVATOR CORP	000	2/24/2025	5,336.48	.00
86315	322	TOWN OF KENBRIDGE	000	2/24/2025	430.00	.00
86316	768	TOWNES TUANA	000	2/24/2025	80.31	.00
86317	126	TRENT WARREN A	000	2/24/2025	120.00	.00
86318	601	TRI COUNTY DRUG AND GANG	000	2/24/2025	307.00	.00

CHECK#	VEND#	VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
86319	1090	TYBRING JON	000	2/24/2025	27.73	.00
86320	288	US POSTAL	000	2/24/2025	100.00	.00
86321	273	VEBA	000	2/24/2025	1,425.00	.00
86322	113	VERIZON	000	2/24/2025	27.03	.00
86323	627	VERIZON WIRELESS	000	2/24/2025	848.72	.00
86324	421	VIRGINIA ASSOCIATION OF	000	2/24/2025	75.00	.00
86325	176	VIRGINIA TECH	000	2/24/2025	5,531.78	.00
86326	116	VRAY	000	2/24/2025	270.00	.00
86327	900	WAY LARRY	000	2/24/2025	500.00	.00
86328	173	WILCO JANITORIAL SUPPLIES	000	2/24/2025	645.10	.00
86329	1171	WINTERS INKA	000	2/24/2025	836.00	.00
86330	878	WITMER PUBLIC SAFETY GROU	000	2/24/2025	1,053.35	.00
86331	933	WRIGHT AUTO SUPPLY, INC.	000	2/24/2025	107.91	.00
		CLASS TOTAL			133,733.89	.00
		ACH TOTAL			.00	
		CHECK TOTAL			133,733.89	
		EPY TOTAL			.00	
		FINAL TOTAL			133,733.89	.00

I HEREBY APPROVE THIS REGISTER FOR PAYMENT WITH EXCEPTIONS LISTED BELOW OR PREVIOUSLY DOCUMENTED.
THE TOTAL 133,733.89- EQUALS THE WEEKLY LOG SHEET TOTALS AS ADJUSTED.

2-24-25
DATE

2-24-25

Dragan Mee
COUNTY ADMINISTRATOR

Albert A. Edmonds

ACH

AP308

LUNENBURG COUNTY

A/P ACH DEBIT CHECK REGISTER TIME-12:51:18

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P/O NO.	VEND. NO.	VENDOR NAME	INVOICE NO.	INVOICE DATE	ACCOUNT NO.	ACCT PD	NET AMOUNT	DEBIT NO.	DEBIT DATE	DESCRIPTION	BATCH	
0000000	000058	COWAN GATES PC	135446	12/04/2025	4100-012210-3151-	-	2025/02	1,596.00	4247	2/24/2025	Legal - Reimbursable	00714
0000000	000058	COWAN GATES PC	135447	12/04/2024	4100-012210-3150-	-	2025/02	198.93	4247	2/24/2025	Legal Services	00714
0000000	000058	COWAN GATES PC	135448	12/04/2024	4100-012210-3151-	-	2025/02	1,225.50	4247	2/24/2025	Legal - Reimbursable	00714
0000000	000058	COWAN GATES PC	135449	12/04/2024	4100-012210-3151-	-	2025/02	171.00	4247	2/24/2025	Legal - Reimbursable	00714
0000000	000058	COWAN GATES PC	136015	1/10/2025	4100-012210-3150-	-	2025/02	73.70	4247	2/24/2025	Legal Services	00714
0000000	000058	COWAN GATES PC	136016	1/10/2025	4100-012210-3150-	-	2025/02	1,339.50	4247	2/24/2025	Legal Services	00714
0000000	000058	COWAN GATES PC	136017	1/10/2025	4100-012210-3150-	-	2025/02	1,395.00	4247	2/24/2025	Legal Services	00714
0000000	000058	COWAN GATES PC	136018	1/10/2025	4100-012210-3151-	-	2025/02	199.50	4247	2/24/2025	Legal - Reimbursable	00714
0000000	000058	COWAN GATES PC	136019	1/10/2025	4100-012210-3151-	-	2025/02	879.00	4247	2/24/2025	Legal - Reimbursable	00714
0000000	000058	COWAN GATES PC	136322	2/04/2025	4100-012210-3150-	-	2025/02	182.26	4247	2/24/2025	Legal Services	00714
0000000	000058	COWAN GATES PC	136323	2/04/2025	4100-012210-3150-	-	2025/02	4,218.00	4247	2/24/2025	Legal Services	00714
0000000	000058	COWAN GATES PC	136326	2/04/2025	4100-012210-3151-	-	2025/02	114.00	4247	2/24/2025	Legal - Reimbursable	00714
DEBIT TOTAL							11,592.39					
CHECK TYPE TOTAL							11,592.39					
FINAL TOTAL							11,592.39					

2-24-25

Dragmsee

2-24-25

Albert A. Edmond

CHECK#	VEND#	VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
86332	179	AFLAC	000	2/28/2025	1,582.22	.00
86333	711	ALLSTATE BENEFITS	000	2/28/2025	145.95	.00
86334	134	BLACKSTONE AREA BUS SYSTE	000	2/28/2025	570.96	.00
86335	746	CANON USA, INC.	000	2/28/2025	146.63	.00
86336	293	COMMISSIONER OF THE	000	2/28/2025	70.00	.00
86337	191	DEARBORN NATIONAL LIFE	000	2/28/2025	198.66	.00
86338	46	DOMINION ENERGY VIRGINIA	000	2/28/2025	92.05	.00
86339	39	ELLIOTT JAMES W	000	2/28/2025	3,747.00	.00
86340	642	FARMVILLE NEWSMEDIA	000	2/28/2025	186.00	.00
86341	751	HEALTH EQUITY	000	2/28/2025	67.85	.00
86342	651	LEGALSHIELD	000	2/28/2025	442.60	.00
86343	827	MINNESOTA LIFE INSURANCE	000	2/28/2025	158.03	.00
86344	182	TREASURER OF VIRGINIA	000	2/28/2025	761.25	.00
86345	755	TREASURER OF VIRGINIA	000	2/28/2025	405.00	.00
86346	507	VACORP	000	2/28/2025	407.82	.00
86347	183	VALIC	000	2/28/2025	3,875.00	.00
		CLASS TOTAL			12,857.02	.00
		ACH TOTAL			.00	
		CHECK TOTAL			12,857.02	
		EPY TOTAL			.00	
		FINAL TOTAL			12,857.02	.00

I HEREBY APPROVE THIS REGISTER FOR PAYMENT WITH EXCEPTIONS LISTED BELOW OR PREVIOUSLY DOCUMENTED.
THE TOTAL 12,857.02- EQUALS THE WEEKLY LOG SHEET TOTALS AS ADJUSTED.

2-28-25
DATE

2-3-25

Orlando
COUNTY ADMINISTRATOR

Albert J. Edmunds

VEND#	N-A-M-E	CK DATE	AMOUNT	DEBIT#	ACCT PD
000139	BENCHMARK COMMUNITY BANK	2025/02/28	68,115.51		2025/02
000184	VA DEPARTMENT OF TAXATION	2025/02/28	12,990.26		2025/02
	CHECK TYPE TOTAL		81,105.77		
	FINAL TOTAL		170,579.26		

2-28-25PragmSeeAlbert L. Edmonds

VEND#	N-A-M-E	CK DATE	AMOUNT	DEBIT#	ACCT PD
000177	ANTHEM BCBS	2025/02/28	39,075.00	4352	2025/02
000181	TREASURER OF VIRGINIA	2025/02/28	2,993.52	4353	2025/02
000310	HEALTH EQUITY	2025/02/28	4,806.73	4354	2025/02
000508	VOYA	2025/02/28	2,629.37	4355	2025/02
000180	TREASURER OF VIRGINIA	2025/02/28	39,968.87	4356	2025/02
	CHECK TYPE TOTAL		89,473.49		

2-28-25WraggAlbert L. Edmonds

3/06/25
FUND #999

GL070
** Treasurer Accountability **

LUNENBURG COUNTY
BALANCE SHEET
1/31/2025

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
** Treasurer Accountability **					
** Assets **					
100-0001	Cash in Office	2,000.00			2,000.00
100-0010	Petty Cash	400.00			400.00
100-0100	Benchmark Checking	14,350,490.12	3,037,807.59	3,096,132.11-	14,292,165.60
100-0102	Caprin Investment - US Bank	1,301,792.68	4,488.95		1,306,281.63
100-0135	Benchmark-Landfill Mitigation	516,734.97	13,316.20		530,051.17
100-0355	SNAP Account - QSCB Trane				
100-0420	SNAP Account - VPSA Series 2020B				
100-1252	Benchmark - School Food	392,584.83	3,056.11		395,640.94
100-1253	Benchmark - School Textbook				
100-1355	SNAP Account - CHS Addition				
100-1705	Benchmark - IDA	308,323.35	445.51		308,768.86
100-1800	US Bank Series 2021C VPFP Unspent	93,869.35	378.66		94,248.01
	** Assets **	16,966,195.30	3,059,493.02	3,096,132.11-	16,929,556.21
	TOTAL ASSETS	16,966,195.30	3,059,493.02	3,096,132.11-	16,929,556.21
** Cash Balances **					
300-0100	General Fund Cash Balance	10,406,228.59-	938,356.48	881,028.99-	10,348,901.10-
300-0132	Reassessment Fund Cash Balance	2,051.41			2,051.41
300-0135	Solid Waste Mgmt Cash Balance	432,580.60-	31,236.36	28,612.88-	429,957.12-
300-0136	S/W Construction Cash Balance				
300-0137	Landfill Sites Cash Balance	443,531.13-	1,655.00		441,876.13-
300-0213	Law Library Cash Balance	26,808.12		79.60-	26,728.52
300-0214	Asset Forfeiture Cash Balance	34,090.77-		4.27-	34,095.04-
300-0215	E911 Cash Balance	134,284.43	13,267.02	15,422.47-	132,128.98
300-0220	Cell Tower Cash Balance	25,914.30-			25,914.30-
300-0221	Airport Cash Balance	3,493.51	1,109.66	4,603.17-	
300-0225	Economic Development Cash Balance	2,036,792.14-	200.00		2,036,592.14-
300-0226	Economic Dev Grants Cash Balance	24,118.48-			24,118.48-
300-0250	School Cash Balance		2,054,221.80	2,054,221.80-	
300-0252	School Food Cash Balance	392,584.83-		3,056.11-	395,640.94-
300-0253	School Textbook Cash Balance	1,102,375.78-		14,619.33-	1,116,995.11-
300-0260	VPA Cash Balance		133,484.98	133,484.98-	
300-0262	CSA Cash Balance		91,009.86	91,009.86-	
300-0280	CARES Act Cash Balance	440,841.19-		109.44-	440,950.63-
300-0316	Fire/Rescue Cash Balance	218,214.89-			218,214.89-
300-0317	Project Lifesaver Cash Balance	2,236.83-		825.00-	3,061.83-
300-0319	Voting Machine Cash Balance				
300-0320	Capital Outlay Cash Balance	1,263,014.87-		378.66-	1,263,393.53-
300-0355	School Construction Cash Balance				
300-0420	Debt Service Cash Balance		31,056.66	31,056.66-	
300-0701	Special Welfare Cash Balance	1,985.02-	503.00	503.00-	1,985.02-
300-0705	IDA Cash Balance	308,323.35-		445.51-	308,768.86-
300-0715	Commonwealth Current Credit Account		15,358.78	15,358.78-	
	** Cash Balances **	16,966,195.30-	3,311,459.60	3,274,820.51-	16,929,556.21-
	TOTAL PRIOR YR FUND BALANCE	16,966,195.30-	3,311,459.60	3,274,820.51-	16,929,556.21-
TOTAL REVENUE					
TOTAL EXPENDITURE					
TOTAL CURRENT FUND BALANCE					

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GL060AA

LUNENBURG COUNTY
REVENUE SUMMARY
7/01/2024 - 1/31/2025

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% UNCOLLECTED
FUND #-100 ** General Fund Revenue **							
11011	** RE Taxes **	4,055,000.00	4,055,000.00	41,078.45	2,150,477.62	1,904,522.38	46.96
11020	** Public Service **	230,000.00	230,000.00	.00	177,463.64	52,536.36	22.84
11030	** Personal Property **	3,279,000.00	3,279,000.00	102,007.11	1,704,143.20	1,574,856.80	48.02
11040	** Machinery & Tools **	325,000.00	325,000.00	1,101.24	173,532.13	151,467.87	46.60
11050	** Merchant's Capital (MR) **	100,000.00	100,000.00	1,709.00	73,726.50	26,273.50	26.27
11060	** Penalties & Interest **	120,000.00	120,000.00	18,028.87	120,881.88	881.88-	.73-
12010	** Local Sales & Use Taxes **	550,000.00	550,000.00	59,203.25	266,078.86	283,921.14	51.62
12020	** Consumer Utility Taxes **	20,000.00	20,000.00	2,080.63	11,150.50	8,849.50	44.24
12070	** Taxes on Recordation & Wills **	71,000.00	71,000.00	17,089.00	69,339.71	1,660.29	2.33
13010	** Animal Licenses **	5,000.00	5,000.00	870.00	2,100.00	2,900.00	58.00
13020	** Animal Fines & Kennel Fees **	3,000.00	3,000.00	25.00	1,540.00	1,460.00	48.66
13030	** Permits & Other Licenses **	59,400.00	59,400.00	3,861.37	83,988.07	24,588.07-	41.39-
13033	** Local Landfill Revenue **	728,000.00	728,000.00	261,428.48	523,578.11	204,421.89	28.07
14010	** Fines & Forfeitures **	28,000.00	28,000.00	2,748.95	23,892.27	4,107.73	14.67
14040	** Processing Fees **	500.00	500.00	41.66	225.39	274.61	54.92
15010	** Revenue From Use of Money **	350,000.00	350,000.00	39,338.03	290,952.72	59,047.28	16.87
15020	** Revenue From Use of Property **	31,700.00	31,700.00	1,874.79	17,741.29	13,958.71	44.03
16010	** Court Costs **	4,200.00	4,200.00	83.95	1,214.27	2,985.73	71.08
16020	** Charges Commonwealth Attorney *	800.00	800.00	75.02	469.28	330.72	41.34
18030	** Refunds **	.00	.00	184.00	6,127.78	6,127.78-	100.00-
18990	** Miscellaneous Revenue **	35,000.00	35,000.00	33,634.37	113,459.91	78,459.91-	224.17-
22010	** Non-Categorical Aid **	1,086,600.00	1,086,600.00	343.62	847,069.89	239,530.11	22.04
23010	** Commonwealth's Attorney **	344,900.00	344,900.00	26,508.44	154,998.60	189,901.40	55.05
23020	** Sheriff **	996,000.00	996,000.00	82,803.03	475,349.17	520,650.83	52.27
23030	** Commissioner of Revenue **	135,300.00	135,300.00	12,211.23	67,660.19	67,639.81	49.99
23040	** Treasurer **	138,600.00	138,600.00	10,288.36	61,523.38	77,076.62	55.61
23060	** Registrar **	70,000.00	70,000.00	.00	.00	70,000.00	100.00
23070	** Clerk of Circuit Court **	274,000.00	274,000.00	23,021.31	188,030.52	85,969.48	31.37
24010	** Public Safety **	237,500.00	237,500.00	907.00	25,252.10	212,247.90	89.36
24020	** Fire and Rescue Services **	48,000.00	48,000.00	.00	.00	48,000.00	100.00
33010	** Public Safety **	67,500.00	67,500.00	119,946.45	344,108.16	276,608.16-	409.78-
41050	** Transfers In **	313,715.00	313,715.00	.00	.00	313,715.00	100.00
49999	** Use of Fund Balance **	1,215,801.00	1,215,801.00	.00	.00	1,215,801.00	100.00
--FUND TOTAL--		14,923,516.00	14,923,516.00	862,492.61	7,976,075.14	6,947,440.86	46.55
FUND #-135 ** S/W Mgmt Revenue **							
12020	** Solid Waste Mgmt **	180,000.00	180,000.00	15,296.68	90,951.83	89,048.17	49.47
24030	** Public Works **	13,000.00	13,000.00	.00	14,802.00	1,802.00-	13.86-
41050	** Transfers In **	162,000.00	162,000.00	.00	.00	162,000.00	100.00
--FUND TOTAL--		355,000.00	355,000.00	15,296.68	105,753.83	249,246.17	70.21
FUND #-137 ** Landfill Sites Revenue **							
41020	** Sites Sale Revenue **	.00	.00	.00	100,000.00	100,000.00-	100.00-

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LUNENBURG COUNTY
REVENUE SUMMARY
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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	UNCOLLECTED
41050	** Transfers In **	117,000.00	117,000.00	.00	.00	117,000.00	100.00
	--FUND TOTAL--	117,000.00	117,000.00	.00	100,000.00	17,000.00	14.52
FUND #-213 ** Law Library Revenue **							
16010	** Court Costs **	1,000.00	1,000.00	79.60	663.20	336.80	33.68
	--FUND TOTAL--	1,000.00	1,000.00	79.60	663.20	336.80	33.68
FUND #-214 ** Asset Forfeiture Revenue **							
15010	** Interest **	.00	.00	4.27	31.01	31.01-	100.00-
	--FUND TOTAL--	.00	.00	4.27	31.01	31.01-	100.00-
FUND #-215 ** E911 Fund Revenue **							
22013	** Communications Tax **	185,000.00	185,000.00	15,422.47	78,542.10	106,457.90	57.54
41050	** Transfers In **	202,000.00	202,000.00	.00	.00	202,000.00	100.00
	--FUND TOTAL--	387,000.00	387,000.00	15,422.47	78,542.10	308,457.90	79.70
FUND #-221 ** Airport Fund Revenue **							
15020	** Revenue from Use of Property **	2,600.00	2,600.00	.00	664.14	1,935.86	74.45
18990	** Miscellaneous Revenue **	5,000.00	5,000.00	.00	.00	5,000.00	100.00
24090	** Airport Grant **	2,700.00	2,700.00	.00	.00	2,700.00	100.00
41050	** Transfers In **	18,700.00	18,700.00	4,603.17	12,806.95	5,893.05	31.51
	--FUND TOTAL--	29,000.00	29,000.00	4,603.17	13,471.09	15,528.91	53.54
FUND #-225 ** Econ Dev Revenue **							
18990	** Local Revenue **	.00	.00	.00	1,109,999.00	1,109,999.00-	100.00-
41050	** Transfers In **	102,000.00	102,000.00	.00	.00	102,000.00	100.00
	--FUND TOTAL--	102,000.00	102,000.00	.00	1,109,999.00	1,007,999.00-	988.23-
FUND #-226 ** Economic Dev Grants Fund Rev **							
24090	** Tobacco Grants **	.00	.00	.00	127,690.50	127,690.50-	100.00-
	--FUND TOTAL--	.00	.00	.00	127,690.50	127,690.50-	100.00-
FUND #-250 ** School Fund Revenue **							
16180	** Charges for Education **	399,437.00	399,437.00	15,397.76	112,570.77	286,866.23	71.81

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GL060AA

LUNENBURG COUNTY
REVENUE SUMMARY
7/01/2024 - 1/31/2025

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	UNCOLLECTED
24100	** Education-State **	19,201,665.00	19,201,665.00	1,637,524.72	10,033,245.84	9,168,419.16	47.74
33080	** Education-Federal **	2,459,284.00	2,459,284.00	167,212.52	1,601,857.50	857,426.50	34.86
41050	** Transfers In **	5,501,911.00	5,501,911.00	132,558.08	3,174,878.64	2,327,032.36	42.29
	--FUND TOTAL--	27,562,297.00	27,562,297.00	1,952,693.08	14,922,552.75	12,639,744.25	45.85
FUND #-252 ** School Food Fund Revenue **							
15010	** Revenue from Use of Money **	.00	.00	593.24	6,707.92	6,707.92-	100.00-
16180	** Charges for Education **	.00	.00	735.50	41,313.48	41,313.48-	100.00-
24100	School Food State	.00	.00	2,064.78	2,064.78	2,064.78-	100.00-
33080	School Food Federal	.00	.00	99,463.94	609,569.99	609,569.99-	100.00-
	--FUND TOTAL--	.00	.00	102,857.46	659,656.17	659,656.17-	100.00-
FUND #-253 ** School Textbook Fund Revenue **							
24020	** Education-State **	.00	.00	14,619.33	102,335.35	102,335.35-	100.00-
	--FUND TOTAL--	.00	.00	14,619.33	102,335.35	102,335.35-	100.00-
FUND #-260 ** VPA Fund Revenue **							
16110	** Charges for Welfare/Soc Serv **	.00	.00	.00	576.53	576.53-	100.00-
24060	** Welfare & Social Serv-State **	550,000.00	550,000.00	47,815.89	267,403.51	282,596.49	51.38
33010	** Welfare & Social Serv - Fed **	865,000.00	865,000.00	69,081.11	378,103.65	486,896.35	56.28
41050	** Transfers In **	260,000.00	260,000.00	16,587.98	100,024.36	159,975.64	61.52
	--FUND TOTAL--	1,675,000.00	1,675,000.00	133,484.98	746,108.05	928,891.95	55.45
FUND #-262 ** CSA Fund Revenue **							
24060	** CSA - State **	877,000.00	877,000.00	91,009.86	262,197.70	614,802.30	70.10
41050	** Transfers In **	225,000.00	225,000.00	64,947.76-	54,476.64-	279,476.64	124.21
	--FUND TOTAL--	1,102,000.00	1,102,000.00	26,062.10	207,721.06	894,278.94	81.15
FUND #-280 ** CARES-ARPA Fund Revenue **							
15010	Interest on Checking	.00	.00	109.44	884.30	884.30-	100.00-
41050	** Transfers In **	677,000.00	677,000.00	.00	.00	677,000.00	100.00
	--FUND TOTAL--	677,000.00	677,000.00	109.44	884.30	676,115.70	99.86
FUND #-316 ** Revenue Emerg Services Capital**							
41050	** Transfers In **	410,000.00	410,000.00	.00	.00	410,000.00	100.00
	--FUND TOTAL--	410,000.00	410,000.00	.00	.00	410,000.00	100.00

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% UNCOLLECTED
FUND #-317 ** Project Lifesaver Revenue **							
18990	Project Lifesaver	1,000.00	1,000.00	825.00	975.00	25.00	2.50
	--FUND TOTAL--	1,000.00	1,000.00	825.00	975.00	25.00	2.50
FUND #-320 ** Capital Outlay Revenue **							
15010	** Interest Income Bond 2021C **	.00	.00	378.66	2,816.63	2,816.63-	100.00-
	--FUND TOTAL--	.00	.00	378.66	2,816.63	2,816.63-	100.00-
FUND #-355 ** Revenue School Construction **							
24165	** Revenue - State **	1,439,108.00	1,439,108.00	.00	.00	1,439,108.00	100.00
41050	** Transfers In **	313,715.00	313,715.00	.00	.00	313,715.00	100.00
	--FUND TOTAL--	1,752,823.00	1,752,823.00	.00	.00	1,752,823.00	100.00
FUND #-420 ** Revenue Debt Service Fund **							
33080	** Education **	143,000.00	143,000.00	.00	71,499.44	71,500.56	50.00
41050	** Transfers In **	983,000.00	983,000.00	31,056.66	829,708.48	153,291.52	15.59
	--FUND TOTAL--	1,126,000.00	1,126,000.00	31,056.66	901,207.92	224,792.08	19.96
FUND #-701 ** Special Welfare Revenue **							
18030	** Charges for Social Services **	.00	.00	503.00	4,412.00	4,412.00-	100.00-
	--FUND TOTAL--	.00	.00	503.00	4,412.00	4,412.00-	100.00-
FUND #-705 ** IDA Revenue **							
15010	** Revenue from Use of Money **	.00	.00	445.51	5,484.44	5,484.44-	100.00-
	--FUND TOTAL--	.00	.00	445.51	5,484.44	5,484.44-	100.00-
FUND #-715 ** Commonwealth Fund Revenue **							
18990	** Sheriff Fees **	.00	.00	1,136.78	5,954.60	5,954.60-	100.00-
23020	** Sheriff Fees-State **	.00	.00	.00	12.00	12.00-	100.00-
24000	** Estimated Taxes **	.00	.00	14,222.00	38,750.00	38,750.00-	100.00-
	--FUND TOTAL--	.00	.00	15,358.78	44,716.60	44,716.60-	100.00-
	--FINAL TOTAL--	50,220,636.00	50,220,636.00	3,176,292.80	27,111,096.14	23,109,539.86	46.01

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
FUND #-100 ** General Fund Expense **								
11100	** Board of Supervisors **	55,000.00	55,000.00	4,292.68	31,714.26	.00	23,285.74	42.33
12100	** County Administration **	345,750.00	345,750.00	28,297.32	200,740.40	.00	145,009.60	41.94
12210	** Professional Services **	130,000.00	130,000.00	.00	46,049.24	.00	83,950.76	64.57
12310	** Commissioner of Revenue **	281,500.00	281,500.00	24,602.82	162,755.89	.00	118,744.11	42.18
12410	** Treasurer **	277,100.00	277,100.00	21,038.02	156,599.21	.00	120,500.79	43.48
12510	** Data Processing **	75,000.00	75,000.00	726.99	50,995.13	.00	24,004.87	32.00
13100	** Electoral Board **	94,550.00	94,550.00	724.82	51,729.84	.00	42,820.16	45.28
13200	** Registrar **	172,400.00	172,400.00	10,344.85	92,859.01	.00	79,540.99	46.13
21100	** Circuit Court **	12,000.00	12,000.00	95.60	1,188.77	.00	10,811.23	90.09
21200	** General District Court **	2,600.00	2,600.00	199.94	1,087.86	.00	1,512.14	58.15
21300	** Magistrate **	1,550.00	1,550.00	130.53	827.27	.00	722.73	46.62
21600	** Juvenile/Domestic Court **	112,550.00	112,550.00	45,179.43	83,441.36	.00	29,108.64	25.86
21700	** Clerk of Circuit Court **	378,500.00	378,500.00	31,443.90	224,643.55	.00	153,856.45	40.64
21752	** Clerk Technology Trust Funds **	.00	.00	8,562.06	29,846.73	.00	29,846.73	100.00
21800	** Courthouse Security **	19,800.00	19,800.00	1,389.98	10,889.07	.00	8,910.93	45.00
21910	** Victim/Witness Coordinator **	76,450.00	76,450.00	6,488.05	45,463.54	.00	30,986.46	40.53
22100	** Commonwealth Attorney **	409,000.00	409,000.00	31,620.61	215,076.26	.00	193,923.74	47.41
31200	** Sheriff & Law Enforcement **	2,252,000.00	2,252,000.00	163,571.22	1,339,843.87	.00	912,156.13	40.50
32400	** Fire & Rescue Appropriations **	567,100.00	567,100.00	91,620.05	365,424.61	.00	201,675.39	35.56
33200	** Piedmont Regional Jail **	890,000.00	890,000.00	163,859.93	514,339.46	.00	375,660.54	42.20
34000	** Building Official **	116,700.00	116,700.00	9,386.70	67,654.94	.00	49,045.06	42.02
35100	** Animal Control **	165,630.00	165,630.00	20,620.24	100,461.54	.00	65,168.46	39.34
43200	** Buildings & Grounds	274,000.00	274,000.00	24,698.19	177,336.28	.00	96,663.72	35.27
51200	** Health Dept Appropriation **	88,000.00	88,000.00	20,922.84	63,112.18	.00	24,887.82	28.28
51500	** Medical Examiner **	200.00	200.00	.00	20.00	.00	180.00	90.00
52500	** Crossroads CSB Appropriation **	64,630.00	64,630.00	.00	16,157.25	.00	48,472.75	75.00
53600	** Madeline's House **	7,000.00	7,000.00	.00	7,000.00	.00	.00	.00
81100	** Planning **	38,400.00	38,400.00	.00	786.79	.00	37,613.21	97.95
81110	** Conditional Use Permits **	5,000.00	5,000.00	201.04	1,238.48	.00	3,761.52	75.23
81200	** Community Development **	318,680.00	318,680.00	48,500.00	249,260.52	.00	69,419.48	21.78
81500	** Econ/Community Development **	101,400.00	101,400.00	8,950.67	32,353.49	.00	69,046.51	68.09
81600	** Industrial Dev. Authority **	50,000.00	50,000.00	.00	.00	.00	50,000.00	100.00
83000	** Cooperative Extension **	61,700.00	61,700.00	430.00	8,202.31	.00	53,497.69	86.70
91001	** Fringe Benefits **	85,000.00	85,000.00	984.70	88,455.12	.00	3,455.12	4.06
91489	** DMV Stops Expense **	30,000.00	30,000.00	2,875.00	16,425.00	.00	13,575.00	45.25
94000	** Capital Improvements **	75,000.00	75,000.00	29,571.82	95,923.87	.00	20,923.87	27.89
99000	** Transfers To Other Funds **	7,289,326.00	7,289,326.00	119,858.13	4,062,941.79	.00	3,226,384.21	44.26
--FUND TOTAL--		14,923,516.00	14,923,516.00	921,188.13	8,612,844.89	.00	6,310,671.11	42.28
FUND #-135 ** S/W Mgmt Expense **								
40423	** Solid Waste Collection **	355,000.00	355,000.00	31,251.95	197,845.09	.00	157,154.91	44.26
--FUND TOTAL--		355,000.00	355,000.00	31,251.95	197,845.09	.00	157,154.91	44.26

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
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FUND #-137 ** Landfill Expenses **								
40427	** Landfill Sites Expense **	117,000.00	117,000.00	1,655.00	28,236.16	.00	88,763.84	75.86
	--FUND TOTAL--	117,000.00	117,000.00	1,655.00	28,236.16	.00	88,763.84	75.86
FUND #-213 ** Law Library Expense **								
21900	** Expenses **	1,000.00	1,000.00	.00	53,776.56	.00	52,776.56	277.65-
	--FUND TOTAL--	1,000.00	1,000.00	.00	53,776.56	.00	52,776.56	277.65-
FUND #-214 ** Asset Forfeiture Expense **								
91400	** Asset Forfeiture **	.00	.00	.00	2,363.96	.00	2,363.96	100.00-
	--FUND TOTAL--	.00	.00	.00	2,363.96	.00	2,363.96	100.00-
FUND #-215 ** 911 & E911 Expense **								
31400	** 911 & E911 Expenditures **	139,000.00	139,000.00	13,269.74	152,415.67	.00	13,415.67	9.65-
31410	Radio System - LUIS	248,000.00	248,000.00	.00	226,450.66	.00	21,549.34	8.68
	--FUND TOTAL--	387,000.00	387,000.00	13,269.74	378,866.33	.00	8,133.67	2.10
FUND #-221 ** Airport Fund Expense **								
40740	** Airport **	29,000.00	29,000.00	1,109.66	12,793.23	.00	16,206.77	55.88
	--FUND TOTAL--	29,000.00	29,000.00	1,109.66	12,793.23	.00	16,206.77	55.88
FUND #-225 ** Economic Dev Expenses **								
81000	** Econ Dev Expense Local **	.00	.00	200.00	1,400.00	.00	1,400.00	100.00-
81110	** Solar Escrow - Expense **	.00	.00	.00	43,271.18	.00	43,271.18	100.00-
99000	** Transfers To Other Funds **	102,000.00	102,000.00	.00	.00	.00	102,000.00	100.00
	--FUND TOTAL--	102,000.00	102,000.00	200.00	44,671.18	.00	57,328.82	56.20
FUND #-226 ** Econ Dev Grants Expenditures **								
81516	** Industrial Site Readiness **	.00	.00	.00	27,435.00	.00	27,435.00	100.00-
	--FUND TOTAL--	.00	.00	.00	27,435.00	.00	27,435.00	100.00-
FUND #-250 ** School Expenses **								
61000	Instruction	18,832,204.00	18,832,204.00	1,443,507.71	10,002,783.52	.00	8,829,420.48	46.88
62000	Administration	1,399,262.00	1,399,262.00	93,704.19	740,009.71	.00	659,252.29	47.11

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
63000	Transportation	2,067,698.00	2,067,698.00	121,268.25	768,802.22	.00	1,298,895.78	62.81
64000	Operations & Maintenance	2,973,433.00	2,973,433.00	246,650.08	2,118,626.88	.00	854,806.12	28.74
68000	School Technology	1,103,945.00	1,103,945.00	47,562.85	574,913.74	.00	529,031.26	47.92
99000	** Transfers to Other Funds **	1,185,755.00	1,185,755.00	.00	.00	.00	1,185,755.00	100.00
	--FUND TOTAL--	27,562,297.00	27,562,297.00	1,952,693.08	14,205,136.07	.00	13,357,160.93	48.46
FUND #-252 ** School Food Fund Expense **								
65100	School Food Expenditures	.00	.00	99,801.35	733,169.39	.00	733,169.39	100.00
	--FUND TOTAL--	.00	.00	99,801.35	733,169.39	.00	733,169.39	100.00
FUND #-260 ** VPA Expenses **								
11000	Disbursements-State & Federal	525,000.00	525,000.00	42,871.73	291,783.78	.00	233,216.22	44.42
50000	** BASE **	1,150,000.00	1,150,000.00	90,894.60	582,775.78	.00	567,224.22	49.32
	--FUND TOTAL--	1,675,000.00	1,675,000.00	133,766.33	874,559.56	.00	800,440.44	47.78
FUND #-262 ** CSA Expenses **								
53500	** CSA Fund Expense **	1,090,000.00	1,090,000.00	26,062.10	392,272.82	.00	697,727.18	64.01
99000	** Transfers To Other Funds **	12,000.00	12,000.00	.00	.00	.00	12,000.00	100.00
	--FUND TOTAL--	1,102,000.00	1,102,000.00	26,062.10	392,272.82	.00	709,727.18	64.40
FUND #-280 ** CARES-ARPA Fund **								
53900	** ARPA Fund Expenses **	677,000.00	677,000.00	.00	256,250.00	.00	420,750.00	62.14
	--FUND TOTAL--	677,000.00	677,000.00	.00	256,250.00	.00	420,750.00	62.14
FUND #-316 ** Emerg Services CapitalExpense **								
32400	** Emerg Services Capital Fund **	410,000.00	410,000.00	.00	225,728.90	.00	184,271.10	44.94
	--FUND TOTAL--	410,000.00	410,000.00	.00	225,728.90	.00	184,271.10	44.94
FUND #-317 ** Project Lifesaver Expenses **								
35700	Equipment Project Lifesaver	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
	--FUND TOTAL--	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
FUND #-355 ** School Construction Expenses **								
94100	** School Construction Expenses **	1,752,823.00	1,752,823.00	.00	.00	.00	1,752,823.00	100.00

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
--FUND TOTAL--		1,752,823.00	1,752,823.00	.00	.00	.00	1,752,823.00	100.00
FUND #-420 ** Debt Service Fund **								
95300	** Debt Service County **	148,000.00	148,000.00	.00	.00	.00	148,000.00	100.00
95310	** Debt Service School **	978,000.00	978,000.00	31,056.66	901,207.92	.00	76,792.08	7.85
--FUND TOTAL--		1,126,000.00	1,126,000.00	31,056.66	901,207.92	.00	224,792.08	19.96
FUND #-701 ** Special Welfare Expenses **								
10000	** Special Welfare Expenses **	.00	.00	503.00	4,635.00	.00	4,635.00-	100.00-
--FUND TOTAL--		.00	.00	503.00	4,635.00	.00	4,635.00-	100.00-
FUND #-705 ** IDA Fund Expense **								
81600	** Industrial Dev Authority **	.00	.00	.00	159,534.00	.00	159,534.00-	100.00-
--FUND TOTAL--		.00	.00	.00	159,534.00	.00	159,534.00-	100.00-
FUND #-715 ** Commonwealth Fund Expense **								
91900	** Remittances to Commonwealth **	.00	.00	15,358.78	44,716.60	.00	44,716.60-	100.00-
--FUND TOTAL--		.00	.00	15,358.78	44,716.60	.00	44,716.60-	100.00-
--FINAL TOTAL--		50,220,636.00	50,220,636.00	3,227,915.78	27,156,042.66	.00	23,064,593.34	45.92

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-TREASURER TAX COLLECTION RATE SCHEDULE REPORT-
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%COLLECTED

DEPT	H	CLS	TAXES	PPTRA	ABATEMENTS	NET TAX	PAYMENTS	OTHER ADJS	NET PAYMENTS	NET A/R	%COLLECTED
RE2011	1		3179753.87		3800.96-	3175952.91	3129494.34-	44417.73-	3173912.07-	2040.84	99.94
	1	RE	32.40			32.40	32.40-		32.40-		100.00
HALF TOTALS=			3179786.27		3800.96-	3175985.31	3129526.74-	44417.73-	3173944.47-	2040.84	99.94
DEPT TOTALS=			3179786.27		3800.96-	3175985.31	3129526.74-	44417.73-	3173944.47-	2040.84	99.94
RE2012	1	RE	1600051.66		3723.20-	1596328.46	1586326.91-	9145.60-	1595472.51-	855.95	99.95
HALF TOTALS=			1600051.66		3723.20-	1596328.46	1586326.91-	9145.60-	1595472.51-	855.95	99.95
	2	R2	1604714.92		7058.53-	1597656.39	1596110.59-	664.60-	1596775.19-	881.20	99.94
HALF TOTALS=			1604714.92		7058.53-	1597656.39	1596110.59-	664.60-	1596775.19-	881.20	99.94
DEPT TOTALS=			3204766.58		10781.73-	3193984.85	3182437.50-	9810.20-	3192247.70-	1737.15	99.95
RE2013	1	RE	1615975.85		7699.54-	1608276.31	1592621.81-	14772.52-	1607394.33-	881.98	99.95
HALF TOTALS=			1615975.85		7699.54-	1608276.31	1592621.81-	14772.52-	1607394.33-	881.98	99.95
	2	R2	1615710.67		8946.15-	1606764.52	1604225.37-	1657.17-	1605882.54-	881.98	99.95
HALF TOTALS=			1615710.67		8946.15-	1606764.52	1604225.37-	1657.17-	1605882.54-	881.98	99.95
DEPT TOTALS=			3231686.52		16645.69-	3215040.83	3196847.18-	16429.69-	3213276.87-	1763.96	99.95
RE2014	1	RE	1621662.15		5116.59-	1616545.56	1603414.94-	12248.64-	1615663.58-	881.98	99.95
HALF TOTALS=			1621662.15		5116.59-	1616545.56	1603414.94-	12248.64-	1615663.58-	881.98	99.95
	2	R2	1617319.15		6554.45-	1610764.70	1608608.40-	1274.32-	1609882.72-	881.98	99.95
HALF TOTALS=			1617319.15		6554.45-	1610764.70	1608608.40-	1274.32-	1609882.72-	881.98	99.95
DEPT TOTALS=			3238981.30		11671.04-	3227310.26	3212023.34-	13522.96-	3225546.30-	1763.96	99.95
RE2015	1	RE	1632536.00		4215.42-	1628320.58	1615478.21-	11916.69-	1627394.90-	925.68	99.94
HALF TOTALS=			1632536.00		4215.42-	1628320.58	1615478.21-	11916.69-	1627394.90-	925.68	99.94
	2	R2	1624504.36		4838.43-	1619665.93	1616581.01-	2122.45-	1618703.46-	962.47	99.94
HALF TOTALS=			1624504.36		4838.43-	1619665.93	1616581.01-	2122.45-	1618703.46-	962.47	99.94
DEPT TOTALS=			3257040.36		9053.85-	3247986.51	3232059.22-	14039.14-	3246098.36-	1888.15	99.94
RE2016	1	RE	1639263.91		5804.66-	1633459.25	1617341.51-	15141.71-	1632483.22-	976.03	99.94
HALF TOTALS=			1639263.91		5804.66-	1633459.25	1617341.51-	15141.71-	1632483.22-	976.03	99.94
	2	R2	1630250.23		6855.95-	1623394.28	1620218.48-	2199.77-	1622418.25-	976.03	99.94
HALF TOTALS=			1630250.23		6855.95-	1623394.28	1620218.48-	2199.77-	1622418.25-	976.03	99.94
DEPT TOTALS=			3269514.14		12660.61-	3256853.53	3237559.99-	17341.48-	3254901.47-	1952.06	99.94
RE2017	1	RE	1643831.43		4111.28-	1639720.15	1626266.22-	12438.77-	1638704.99-	1015.16	99.94
HALF TOTALS=			1643831.43		4111.28-	1639720.15	1626266.22-	12438.77-	1638704.99-	1015.16	99.94
	2	R2	1643267.95		5662.97-	1637604.98	1635062.22-	1517.90-	1636580.12-	1024.86	99.94
HALF TOTALS=			1643267.95		5662.97-	1637604.98	1635062.22-	1517.90-	1636580.12-	1024.86	99.94
DEPT TOTALS=			3287099.38		9774.25-	3277325.13	3261328.44-	13956.67-	3275285.11-	2040.02	99.94

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DEPT	H CLS	TAXES	PPTRA	ABATEMENTS	NET TAX	PAYMENTS	OTHER ADJS	NET PAYMENTS	NET A/R	%COLLECTED
RE2018	1 RE	1753438.49		5139.62-	1748298.87	1737727.45-	9284.33-	1747011.78-	1287.09	99.93
HALF	TOTALS=	1753438.49		5139.62-	1748298.87	1737727.45-	9284.33-	1747011.78-	1287.09	99.93
	2 R2	1746313.47		7116.88-	1739196.59	1735524.03-	2361.94-	1737885.97-	1310.62	99.92
HALF	TOTALS=	1746313.47		7116.88-	1739196.59	1735524.03-	2361.94-	1737885.97-	1310.62	99.92
DEPT	TOTALS=	3499751.96		12256.50-	3487495.46	3473251.48-	11646.27-	3484897.75-	2597.71	99.93
RE2019	1 RE	1759888.01		2852.42-	1757035.59	1744089.18-	11557.13-	1755646.31-	1389.28	99.92
HALF	TOTALS=	1759888.01		2852.42-	1757035.59	1744089.18-	11557.13-	1755646.31-	1389.28	99.92
	2 R2	1748764.37		4360.26-	1744404.11	1740814.54-	2215.25-	1743029.79-	1374.32	99.92
HALF	TOTALS=	1748764.37		4360.26-	1744404.11	1740814.54-	2215.25-	1743029.79-	1374.32	99.92
DEPT	TOTALS=	3508652.38		7212.68-	3501439.70	3484903.72-	13772.38-	3498676.10-	2763.60	99.92
RE2020	1 RE	1767805.92		2554.29-	1765251.63	1747095.23-	16561.77-	1763657.00-	1594.63	99.91
HALF	TOTALS=	1767805.92		2554.29-	1765251.63	1747095.23-	16561.77-	1763657.00-	1594.63	99.91
	2 R2	1762276.34		3496.49-	1758779.85	1754586.41-	2526.57-	1757112.98-	1666.87	99.91
HALF	TOTALS=	1762276.34		3496.49-	1758779.85	1754586.41-	2526.57-	1757112.98-	1666.87	99.91
DEPT	TOTALS=	3530082.26		6050.78-	3524031.48	3501681.64-	19088.34-	3520769.98-	3261.50	99.91
RE2021	1 RE	1788877.00		2138.41-	1786738.59	1770433.78-	14371.92-	1784805.70-	1932.89	99.89
HALF	TOTALS=	1788877.00		2138.41-	1786738.59	1770433.78-	14371.92-	1784805.70-	1932.89	99.89
	2 R2	1773150.70		2147.95-	1771002.75	1765140.23-	3772.78-	1768913.01-	2089.74	99.88
HALF	TOTALS=	1773150.70		2147.95-	1771002.75	1765140.23-	3772.78-	1768913.01-	2089.74	99.88
DEPT	TOTALS=	3562027.70		4286.36-	3557741.34	3535574.01-	18144.70-	3553718.71-	4022.63	99.89
RE2022	1 RE	1800051.28		2323.04-	1797728.24	1780527.65-	13368.76-	1793896.41-	3831.83	99.79
HALF	TOTALS=	1800051.28		2323.04-	1797728.24	1780527.65-	13368.76-	1793896.41-	3831.83	99.79
	2 R2	1792704.36		4540.14-	1788164.22	1780609.67-	2584.82-	1783194.49-	4969.73	99.72
HALF	TOTALS=	1792704.36		4540.14-	1788164.22	1780609.67-	2584.82-	1783194.49-	4969.73	99.72
DEPT	TOTALS=	3592755.64		6863.18-	3585892.46	3561137.32-	15953.58-	3577090.90-	8801.56	99.75
RE2023	1									
	1 RE	1806639.14		4367.84-	1802271.30	1773373.73-	18986.49-	1792360.22-	9911.08	99.45
HALF	TOTALS=	1806639.14		4367.84-	1802271.30	1773373.73-	18986.49-	1792360.22-	9911.08	99.45
	2 R2	1808552.66		6191.07-	1802361.59	1782061.82-	4582.70-	1786644.52-	15717.07	99.13
HALF	TOTALS=	1808552.66		6191.07-	1802361.59	1782061.82-	4582.70-	1786644.52-	15717.07	99.13
DEPT	TOTALS=	3615191.80		10558.91-	3604632.89	3555435.55-	23569.19-	3579004.74-	25628.15	99.29
RE2024	1 RE	2000516.99		3575.73-	1996941.26	1939750.94-	15443.75-	1955194.69-	41746.57	97.91
HALF	TOTALS=	2000516.99		3575.73-	1996941.26	1939750.94-	15443.75-	1955194.69-	41746.57	97.91
	2 R2	1993135.23		4506.45-	1988628.78	1922297.52-	4146.70-	1926444.22-	62184.56	96.87
HALF	TOTALS=	1993135.23		4506.45-	1988628.78	1922297.52-	4146.70-	1926444.22-	62184.56	96.87
DEPT	TOTALS=	3993652.22		8082.18-	3985570.04	3862048.46-	19590.45-	3881638.91-	103931.13	97.39
RE	TOTALS =	47970988.51		129698.72-	47841289.79	47425814.59-	251282.78-	47677097.37-	164192.42	99.66

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DEPT	H	CLS	TAXES	PPTRA	ABATEMENTS	NET TAX	PAYMENTS	OTHER ADJS	NET PAYMENTS	NET A/R	%COLLECTED
COMP TOTALS=			47970988.51		129698.72-	47841289.79	47425814.59-	251282.78-	47677097.37-	164192.42	99.66

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%COLLECTED

DEPT	H	CLS	TAXES	PPTRA	ABATEMENTS	NET TAX	PAYMENTS	OTHER ADJS	NET PAYMENTS	NET A/R	%COLLECTED
PP2020	1	MH	11631.06		36.29-	11594.77	11338.46-	94.84-	11433.30-	161.47	98.61
	1	MR	49968.66		418.45-	49550.21	49496.50-	41.71-	49538.21-	12.00	99.98
	1	MT	176473.48		4726.09-	171747.39	169672.96-	456.17-	170129.13-	1618.26	99.06
	1	PP	1781827.49	530322.05-	50649.98-	1200855.46	1175692.91-	9590.84-	1185283.75-	15571.71	98.70
	1	VL	260855.00		18350.00-	242505.00	238974.51-	302.90-	239277.41-	3227.59	98.67
	1	XX	14327.25		13944.00-	383.25	383.25-		383.25-		100.00
HALF TOTALS=			2295082.94	530322.05-	88124.81-	1676636.08	1645558.59-	10486.46-	1656045.05-	20591.03	98.77
	2	H2	11630.86		36.29-	11594.57	11398.15-	28.55-	11426.70-	167.87	98.55
	2	P2	1748453.22	524307.58-	44939.87-	1179205.77	1158261.08-	4237.24-	1162498.32-	16707.45	98.58
	2	R2	49872.42		473.17-	49399.25	49345.56-	41.69-	49387.25-	12.00	99.98
	2	T2	126685.04		4726.08-	121958.96	120328.56-	12.15-	120340.71-	1618.25	98.67
	2	X2	383.25			383.25	383.25-		383.25-		100.00
HALF TOTALS=			1937024.79	524307.58-	50175.41-	1362541.80	1339716.60-	4319.63-	1344036.23-	18505.57	98.64
DEPT TOTALS=			4232107.73	1054629.63-	138300.22-	3039177.88	2985275.19-	14806.09-	3000081.28-	39096.60	98.71
PP2021	1	MH	11671.68		19.57-	11652.11	11003.11-	414.38-	11417.49-	234.62	97.99
	1	MR	49487.62		184.09-	49303.53	49238.70-	64.23-	49302.93-	.60	100.00
	1	MT	207826.04		11907.83-	195918.21	185496.24-	9139.23-	194635.47-	1282.74	99.35
	1	PP	1946720.90	540570.33-	35849.16-	1370301.41	1341053.23-	12396.47-	1353449.70-	16851.71	98.77
	1	VL	220695.00		2780.00-	217915.00	213914.57-	1647.79-	215562.36-	2352.64	98.92
	1	XX	13996.50		13944.00-	52.50	52.50-		52.50-		100.00
HALF TOTALS=			2450397.74	540570.33-	64684.65-	1845142.76	1800758.35-	23662.10-	1824420.45-	20722.31	98.88
	2	H2	11671.48		19.57-	11651.91	11334.69-	67.97-	11402.66-	249.25	97.86
	2	P2	1902125.05	533934.04-	31186.23-	1337004.78	1312598.49-	1844.91-	1314443.40-	22561.38	98.31
	2	R2	49449.06		184.09-	49264.97	49240.18-	24.00-	49264.18-	.79	100.00
	2	T2	180933.59		11907.83-	169025.76	168854.51-	1111.48	167743.03-	1282.73	99.24
	2	X2	52.50			52.50	52.50-		52.50-		100.00
HALF TOTALS=			2144231.68	533934.04-	43297.72-	1566999.92	1542080.37-	825.40-	1542905.77-	24094.15	98.46
DEPT TOTALS=			4594629.42	1074504.37-	107982.37-	3412142.68	3342838.72-	24487.50-	3367326.22-	44816.46	98.69
PP2022	1	LE	44481.26			44481.26	44481.26-		44481.26-		100.00
	1	MH	11955.20		67.61-	11887.59	11498.56-	137.42-	11635.98-	251.61	97.88
	1	MR	77932.06		127.73-	77804.33	77771.74-	28.99-	77800.73-	3.60	100.00
	1	MT	147446.02		5700.94-	141745.08	139731.52-	399.72-	140131.24-	1613.84	98.86
	1	PP	2129536.00	554100.00-	59022.73-	1516413.27	1480218.22-	4929.21-	1485147.43-	31265.84	97.94
	1	VL	223105.00		2575.00-	220530.00	217119.90-	364.08-	217483.98-	3046.02	98.62
	1	XX	7607.25		7213.50-	393.75	183.75-		183.75-	210.00	46.67
HALF TOTALS=			2642062.79	554100.00-	74707.51-	2013255.28	1971004.95-	5859.42-	1976864.37-	36390.91	98.19
	2	H2	11940.56		67.61-	11872.95	11557.57-	62.80-	11620.37-	252.58	97.87
	2	L2	29441.77			29441.77	29212.62-		29212.62-	229.15	99.22
	2	P2	2097738.58	548962.50-	59855.00-	1488921.08	1451609.84-	3381.82-	1454991.66-	33929.42	97.72
	2	R2	52945.54		127.73-	52817.81	52785.22-	28.99-	52814.21-	3.60	99.99
	2	T2	143729.64		5700.94-	138028.70	136414.87-		136414.87-	1613.83	98.83
	2	X2	7607.25		7213.50-	393.75	183.75-		183.75-	210.00	46.67
HALF TOTALS=			2343403.34	548962.50-	72964.78-	1721476.06	1681763.87-	3473.61-	1685237.48-	36238.58	97.89
DEPT TOTALS=			4985466.13	1103062.50-	147672.29-	3734731.34	3652768.82-	9333.03-	3662101.85-	72629.49	98.06
PP2023	1	LE	20420.35			20420.35	19924.23-		19924.23-	496.12	97.57

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DEPT	H	CLS	TAXES	PPTRA	ABATEMENTS	NET TAX	PAYMENTS	OTHER ADJS	NET PAYMENTS	NET A/R	%COLLECTED
PP2023	1	MH	12100.93		45.19-	12055.74	11557.02-	103.20-	11660.22-	395.52	96.72
	1	MR	72884.14		17.12-	72867.02	71823.01-	1028.22-	72851.23-	15.79	99.98
	1	MT	140793.09		4287.85-	136505.24	134643.82-	951.07-	135594.89-	910.35	99.33
	1	PP	2201491.34	529837.28-	55661.50-	1615992.56	1566436.99-	8657.30-	1575094.29-	40898.27	97.47
	1	VL	219110.00		2275.00-	216835.00	212106.34-	729.68-	212836.02-	3998.98	98.16
	1	XX	52.50			52.50	52.50-		52.50-		100.00
HALF TOTALS=			2666852.35	529837.28-	62286.66-	2074728.41	2016543.91-	11469.47-	2028013.38-	46715.03	97.75
	2	H2	12100.69		45.19-	12055.50	11491.75-	22.99-	11514.74-	540.76	95.51
	2	L2	20420.30			20420.30	19924.18-		19924.18-	496.12	97.57
	2	P2	2175793.23	525708.00-	56137.38-	1593947.85	1539059.09-	1632.25-	1540691.34-	53256.51	96.66
	2	R2	72557.54		17.12-	72540.42	72287.67-	146.96-	72434.63-	105.79	99.85
	2	T2	140366.22		4287.85-	136078.37	135168.02-		135168.02-	910.35	99.33
	2	X2	52.50			52.50	52.50-		52.50-		100.00
HALF TOTALS=			2421290.48	525708.00-	60487.54-	1835094.94	1777983.21-	1802.20-	1779785.41-	55309.53	96.99
DEPT TOTALS=			5088142.83	1055545.28-	122774.20-	3909823.35	3794527.12-	13271.67-	3807798.79-	102024.56	97.39
PP2024	1	MH	11304.16		39.77-	11264.39	10279.91-	69.15-	10349.06-	915.33	91.87
	1	MR	74520.36		3.00-	74517.36	73962.29-	24.84-	73987.13-	530.23	99.29
	1	MT	142566.44		299.54-	142266.90	141503.57-	552.73-	142056.30-	210.60	99.85
	1	PP	2154153.21	529828.92-	35709.39-	1588614.90	1486620.88-	9526.06-	1496146.94-	92467.96	94.18
	1	VL	224960.00		2015.00-	222945.00	209066.92-	526.68-	209593.60-	13351.40	94.01
	1	XX	52.50			52.50	52.50-		52.50-		100.00
HALF TOTALS=			2607556.67	529828.92-	38066.70-	2039661.05	1921486.07-	10699.46-	1932185.53-	107475.52	94.73
	2	H2	11300.64		42.37-	11258.27	10001.47-	8.60-	10010.07-	1248.20	88.91
	2	P2	2134786.65	526615.98-	33395.21-	1574775.46	1415499.08-	1312.28-	1416811.36-	157964.10	89.97
	2	R2	74507.95		3.00-	74504.95	73473.22-		73473.22-	1031.73	98.62
	2	T2	142566.31		299.54-	142266.77	141863.49-		141863.49-	403.28	99.72
	2	X2	52.50			52.50	52.50-		52.50-		100.00
HALF TOTALS=			2363214.05	526615.98-	33740.12-	1802857.95	1640889.76-	1320.88-	1642210.64-	160647.31	91.09
DEPT TOTALS=			4970770.72	1056444.90-	71806.82-	3842519.00	3562375.83-	12020.34-	3574396.17-	268122.83	93.02
PP TOTALS =			23871116.83	5344186.68-	588535.90-	17938394.25	17337785.68-	73918.63-	17411704.31-	526689.94	97.06
COMP TOTALS=			23871116.83	5344186.68-	588535.90-	17938394.25	17337785.68-	73918.63-	17411704.31-	526689.94	97.06

**Joint Public Hearing - Board of Supervisors (BOS) and Planning
Commission (PC): Lunenburg Kenbridge Victoria Joint
Comprehensive Plan**

- i. Planning Commission and Board open PH*
- ii. Discussion and Public Input*
- iii. Planning Commission and Board close PH and PC adjourns*

PUBLIC HEARING NOTICE

Lunenburg/Kenbridge/Victoria Joint Comprehensive Plan

The Lunenburg County Board of Supervisors and Planning Commission will hold a **Joint Public Hearing** during the Board of Supervisors regularly scheduled meeting on **Thursday, March 13, 2025** beginning at 6:00 PM in the 2nd floor Courtroom; Lunenburg Courts Building, Lunenburg, VA 23952 for public input on the **Lunenburg/Kenbridge/Victoria Joint Comprehensive Plan 2025-2030 as prepared in conformance with Section 15.2-2223 of the Code of Virginia.**

Copies are available for viewing for the next 30+ days at Lunenburg County Administration (434-696-2142), Kenbridge Town Office (434-676-2452), Victoria Town Office (434-696-2343), Ripberger Public Library in Kenbridge, and Victoria Public Library in Victoria. The file can also be viewed on the Lunenburg County website at www.lunenburgva.gov. It is the intention of the Lunenburg County Board of Supervisors and the Planning Commission to comply with the Americans with Disabilities Act. Should you need special accommodations, please contact the County Administration office at 434-696-2142 prior to the meeting date.



Chapter II

Select Demographics

II. Select Demographics

A. Regional Setting and History

Location and Size of Lunenburg County

The County of Lunenburg is located in south-central Virginia, USA. It is part of the state's Piedmont region and is bordered by Mecklenburg County to the south, Charlotte County to the west, Prince Edward County to the north, and Brunswick County to the east.

Lunenburg, Virginia, is positioned as follows relative to Richmond, Norfolk, and Raleigh, North Carolina:

- **From Metro-Richmond, Virginia:** Lunenburg is approximately 70 miles southwest of Richmond. The drive typically takes about 1 to 1.5 hours via U.S. Route 360 or Interstate 85.
- **From Norfolk, Virginia:** Lunenburg is around 108 miles west of Norfolk. The drive usually takes about 2 to 2.5 hours, following U.S. Route 58 or Interstate 64 and U.S. Route 460.
- **From Raleigh, North Carolina:** Lunenburg is roughly 100 miles north of Raleigh. The drive typically takes about 2 hours, following U.S. Route 1 and Highway I-85.

These distances and travel times can vary depending on the specific route taken and traffic conditions.

Lunenburg County is predominantly rural, spanning 431.7 square miles. The area features sparsely populated residences, community businesses, and churches, set amid a gently rolling landscape typical of the central Piedmont region. According to 2020 U.S. Census the total population was 11,936. There are two (2) incorporated Towns located within the Lunenburg County border – the Town of Kenbridge and the Town of Victoria.

Location and Size of Town of Kenbridge and the Town of Victoria

Town of Kenbridge, Virginia

- **Location:** Kenbridge is located in the northeastern portion of Lunenburg County of south-central Virginia. It is approximately 74 miles southwest of Richmond, the capital of the state, depending on the route taken.
- 12 miles from Blackstone, Fort Barfoot, VA-40

- 18 miles from South Hill, VCU/CMH Hospital, I-85
- 34 miles from Farmville, Longwood University and 33 miles Hampden-Sydney College
- 51 miles from Petersburg, I-95, 49 miles from Virginia State University

Size: The town covers an area of about 2 square miles. According to the 2020 U.S. Census, the total population is 1,389 or almost 12 percent of the total Lunenburg County population.

Town of Victoria, Virginia

- **Location:** Victoria is also located in Lunenburg County, about 6.7 miles southeast of Kenbridge and similarly 71 miles southwest of the capital city of Richmond depending on route taken.
- 18 miles from Blackstone, Fort Barfoot, VA-40
- 24 miles from South Hill, VCU/CMH Hospital, I-85
- 27 miles from Farmville, Longwood University and 26 miles Hampden-Sydney College
- 59 miles from Petersburg, US 460 E, 57 miles from Virginia State University
- **Size:** Victoria has an area of approximately 2.85 square miles. According to the 2020 U.S. Census, the total population is 1,946 or almost 16 percent of the total Lunenburg County population.

Creation of the County and Towns

The creation of Lunenburg County was part of a broader movement during the 18th century to organize and manage the growing population in the Virginia colony. At the time, the population was expanding westward, and the creation of new counties helped localize governance and judicial administration. Lunenburg County was originally quite large, Lunenburg County is proudly and historically known as the “Mother of Counties.” After being formed from Brunswick on May 1, 1746, Lunenburg went on to provide territory for the formation of nine other counties after 1752 – including Charlotte, Patrick, and Henry – hence, the “Mother of Counties.”

Lunenburg County, largely agricultural, is known for its red clay and climate suited to various crops, mainly tobacco which has been and remains the county’s principal cash crop. This red clay was also beneficial for building, resulting in the historic courthouse and many of its ante-bellum homes and chimneys being constructed of hand-kilned bricks from native soil.

As Lunenburg County was formed in 1746, the area around what is now the Town of Kenbridge became dotted mostly with small and large farms. During the summer of 1906, Kenbridge

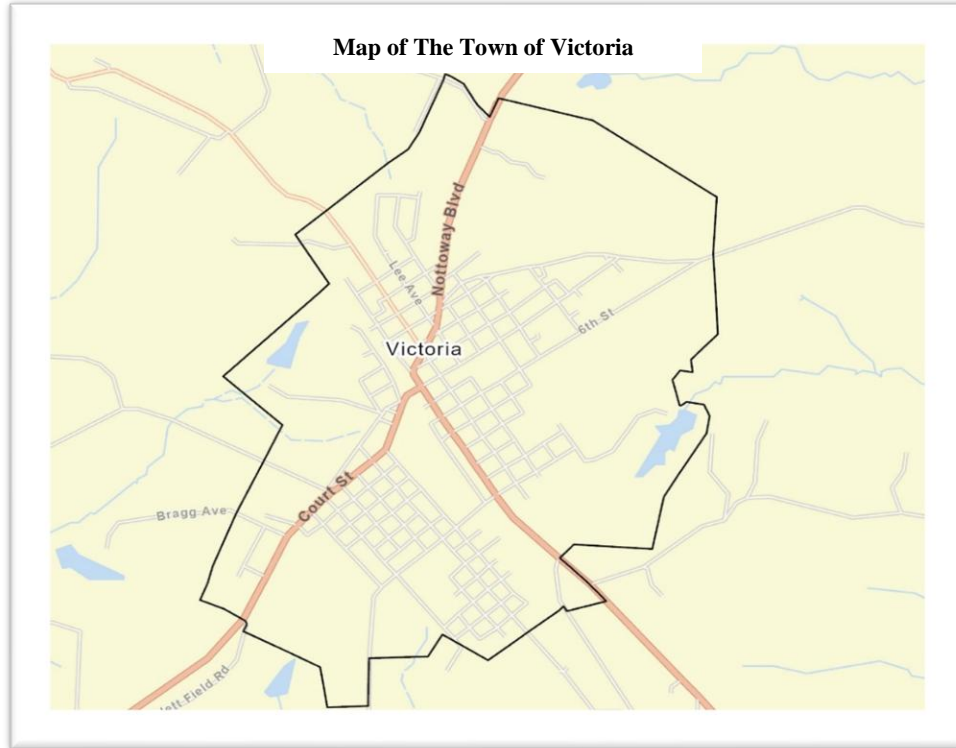
received its first layout of streets and a few buildings. Among those was a wooden structure erected as the first bank in Kenbridge. Kenbridge housed the headquarters for what is now “The Benchmark Community Bank.” The Town of Kenbridge was named by combining portions of two last names – “Ken” for Mr. W. F. Kennedy and “bridge” for Mr. L.W. Bridgeforth, another leading citizen of the area. The Town was incorporated on March 14, 1908. The Town of Kenbridge developed into one of the largest tobacco markets in Virginia from the 1920–1970-time frame, as farmers from across the state would come to sell their crops. The tobacco was shipped out by truck and by rail train to the various manufacturers. Because Kenbridge is not directly accessible from U.S. Route 360 or Interstate 85, it has been able to maintain its rural character.

The Town of Victoria was conceived in 1906 when the Virginian Railway was built to transport coal from Southwest Virginia to the ports in the Tidewater area. The Town of Victoria is located halfway between Roanoke and Norfolk. It is believed that Henry H. Rogers, builder of the Virginian Railway, named the town after Queen Victoria. The town was incorporated by the Lunenburg County Circuit Court in April 1909 and later by the Virginia General Assembly in March 1916. The town began to develop around the railroad shops and was built on farmland and forest. These shops remained in the Town of Victoria until 1959 when the Virginian Railway merged with the Norfolk & Western Railway (present day Norfolk Southern). Rail activity remained in Victoria until the late 1980’s when the last tracks were removed.

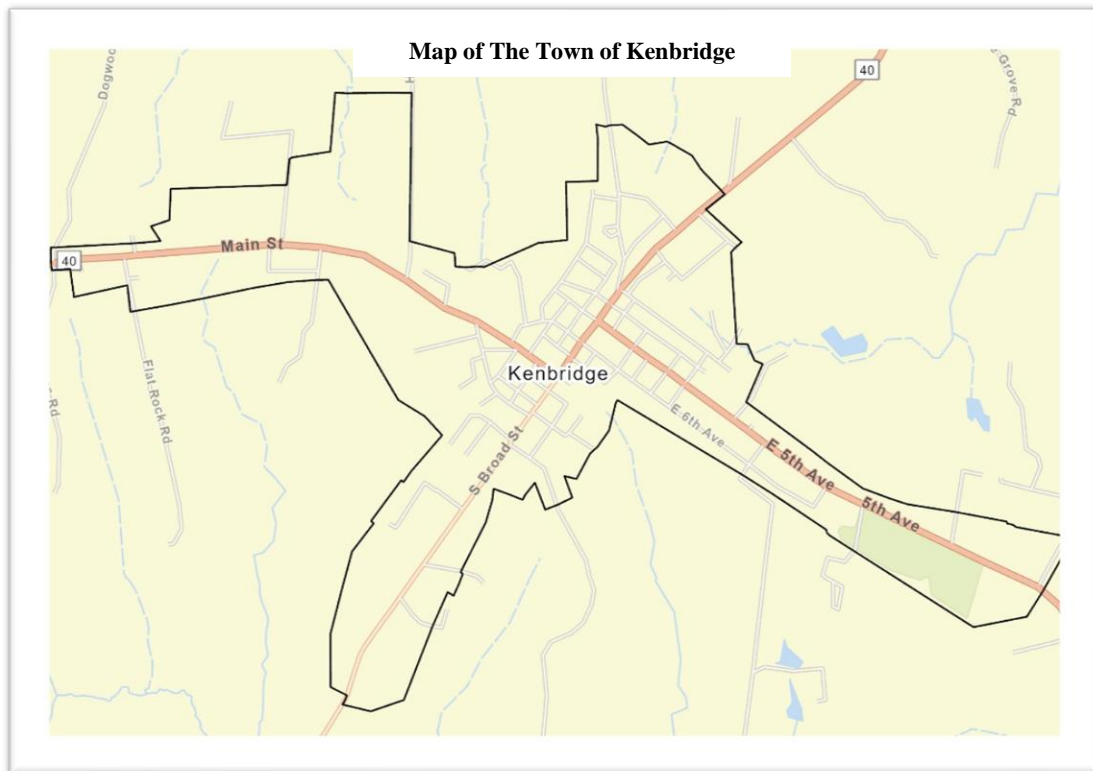
Map of Lunenburg County



Created by: Commonwealth Regional Council, September 2024



Created by: Commonwealth Regional Council, September 2024



Created by: Commonwealth Regional Council, September 2024

B. Population

Introduction

The population section of the Lunenburg/Kenbridge/Victoria Joint Comprehensive Plan provides a detailed analysis of the demographic characteristics of the County and the towns of Kenbridge and Victoria. While population analysis typically focuses on shifts in population numbers, it also examines changes in demographics such as age, sex, and race. Additionally, factors like the rate of growth and population distribution are crucial for effective community planning. Understanding these trends is essential as they impact land use, housing, community facilities, and various aspects of community development.

The 2020 Census faced several challenges due to the COVID-19 pandemic, which affected data collection and response rates. Key issues included:

1. **Disruptions in Data Collection:** The pandemic led to interruptions in field operations, causing delays and necessitating adjustments in data collection methods. Limited in-person interviews and follow-up visits likely impacted response rates.
 2. **Underrepresentation of Certain Groups:** Populations in densely populated urban areas, minority communities, and those in hard-to-count locations may have been underrepresented due to disruptions in outreach and data collection efforts.
 3. **Changes in Methodology:** In response to these challenges, the Census Bureau expanded online response options and adjusted follow-up strategies. However, these changes might not have fully resolved all issues.
 4. **Impact on Data Quality:** Although efforts were made to ensure data quality, some critics argue that the pandemic-related challenges could have affected the accuracy and completeness of the data.
- Despite these difficulties, the 2020 Census data remains a vital resource. It is important to recognize these limitations when using the data for analysis and planning.

The following section on population aims to review and analyze the most current information available to assess its significance.

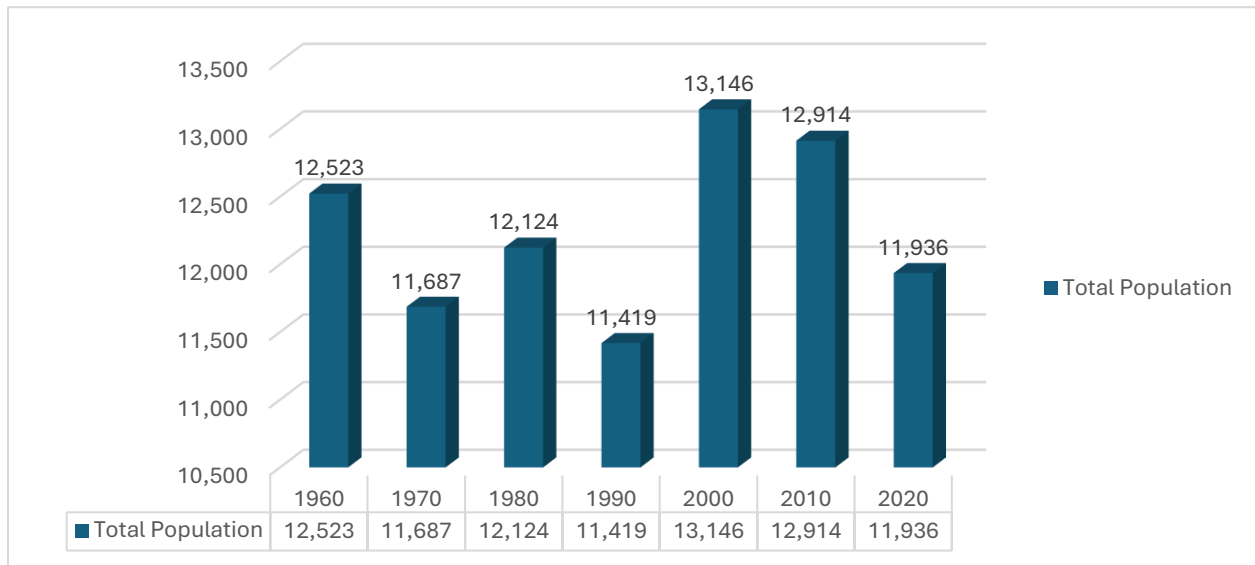
Population Trends

According to the 2020 U.S. Census, the population of Lunenburg County is 11,936. This figure reflects a decline from the 2010 Census. It is important to note that this reduction is primarily due to a change in how incarcerated individuals are counted for census purposes, as stipulated by Virginia Code § 24.2-314. Under this law, individuals incarcerated in federal, state, and local correctional facilities are no longer counted as part of the locality where the facility is located but are instead attributed to their pre-incarceration addresses for redistricting purposes.

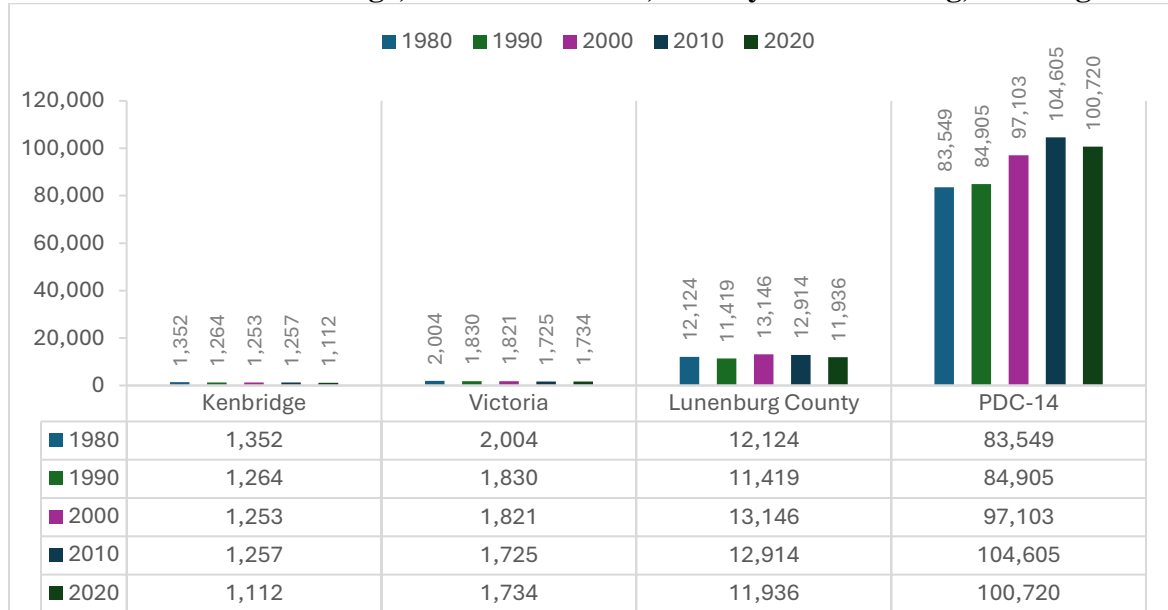
This adjustment notably impacts Lunenburg County's population figures by removing incarcerated individuals from the local count. As a result, the decline reflects a technical reallocation of data rather than a loss of community residents.

In addition, the towns of Kenbridge and Victoria have reported population increases according to the 2020 Census, further demonstrating localized growth within the county.

Table 1
Lunenburg County Total Population



Source: 1960, 1970, 1980, 1990, 2000, 2010 and 2020 United States Census

TABLE 2**Past Population****Town of Kenbridge, Town of Victoria, County of Lunenburg, and Region**

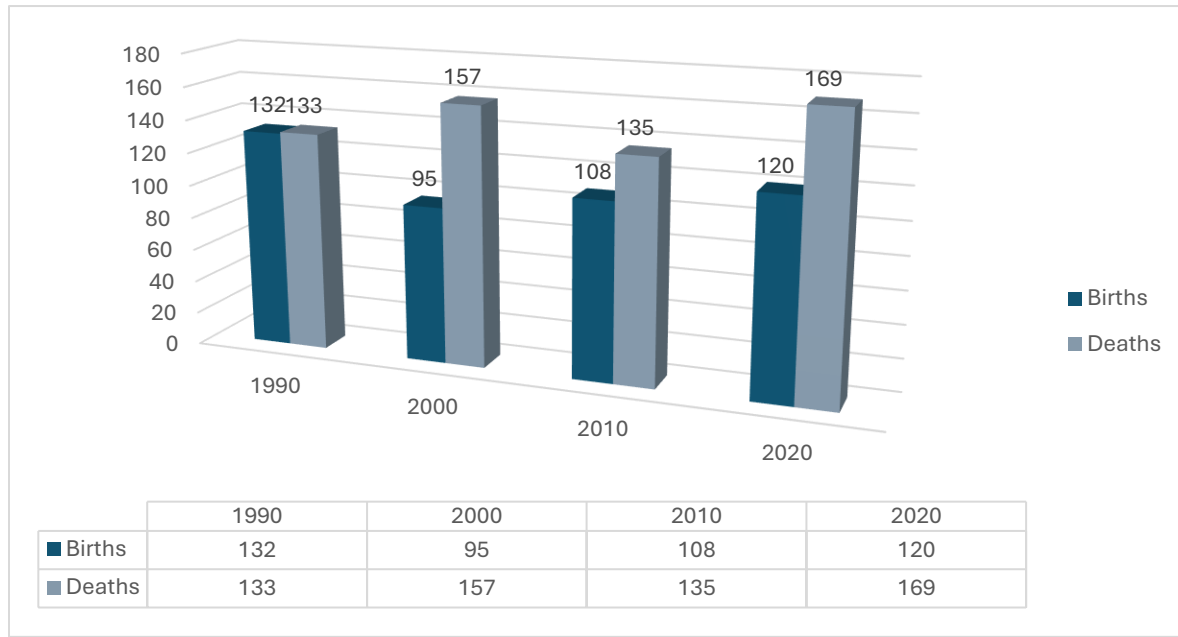
Source: 1980, 1990, 2000, 2010 and 2020 US Census

Population Change Factors

Populations in communities change due to a variety of factors that influence birth rates, death rates, immigration, and emigration. Natural population growth is influenced by the number of births compared to the number of deaths (see Table 3). High birth rates and low death rates typically lead to population growth, while the opposite can lead to a decline. Movement of individuals into (immigration) or out of (emigration) a community can affect population size and composition. These factors often interact in complex ways, and the overall dynamics of population change in a community result from a combination of these influences. Birth rates are affected by such factors as nutrition, fertility, attitudes about abortion, social value, culture, and the availability of contraception. Death rates are affected by disease, medical technology, improved health care, transportation development and nutrition. The second is when more people move into a locality versus more people leaving a locality. Pull factors for people moving into a locality are characteristics that attract people to the locality such as amenities, cost of living, and quality of life. Push factors for people leaving a locality are those characteristics of a place that cause people to leave such as lack of job opportunities and inadequate access to health care. Finally, the most common way is a combination of both factors.

From 1990 to 2020, the average number of births per decade was around 114, while the average number of deaths per decade was about 149. With the birth rate falling below the death rate, the County is expected to experience a population decline in the future, unless offset by immigration.

TABLE 3
Birth and Deaths
Lunenburg County, Virginia



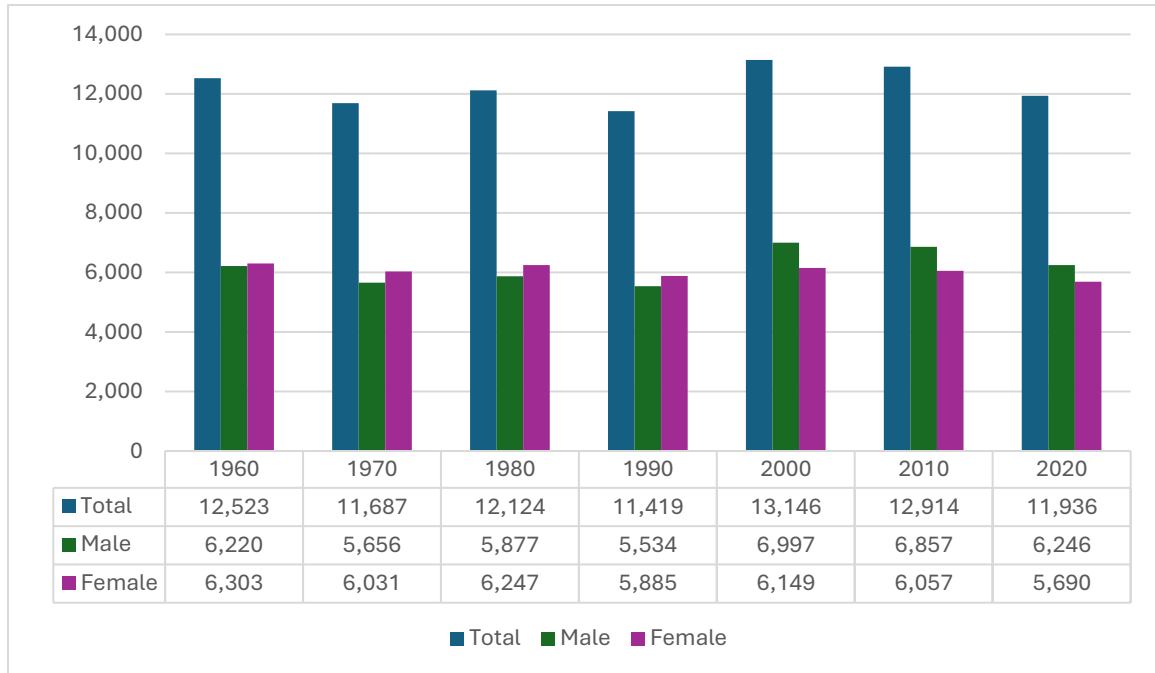
Source: Virginia Department of Health, Vital Statistics Annual Report, 1990-2020

Age and Gender Characteristics

By closely examining the age and gender distribution of the population, planners and policymakers can ensure that community facilities, commercial services, housing, and infrastructure are well-suited to the needs of all demographic groups, leading to a more balanced and responsive community environment. Tailoring community programs to meet the interests and needs of various age groups can foster inclusivity and engagement. For instance, offering a mix of youth sports leagues, adult education classes, and senior wellness programs.

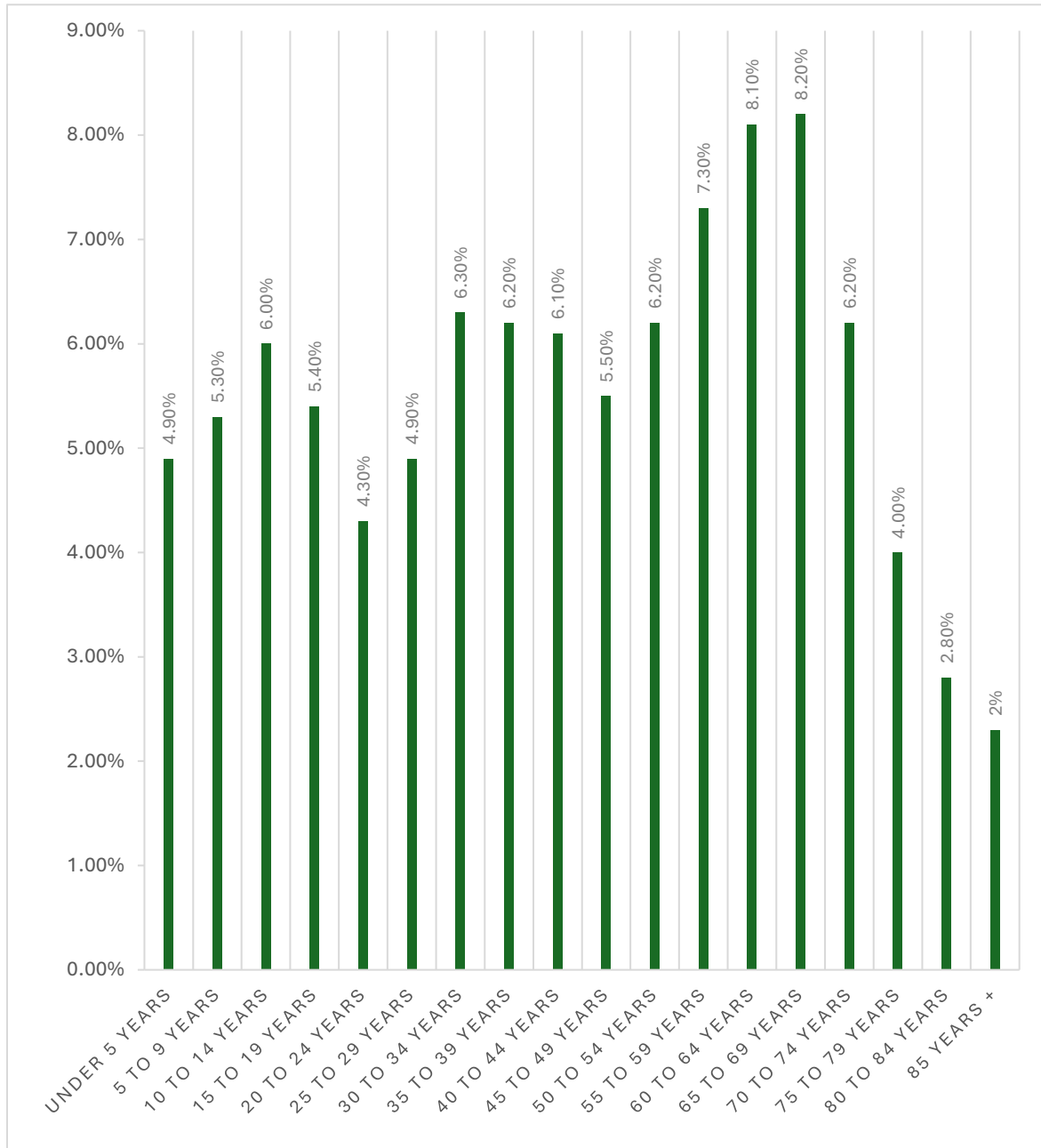
As well as understanding the demographic distribution helps in planning for affordable housing that meets the needs of low-income families, seniors, and other groups. Along with facilities that offer multi-generational activities, from youth sports leagues to senior social programs, help foster community cohesion.

TABLE 4
Population Gender Characteristics
Lunenburg County



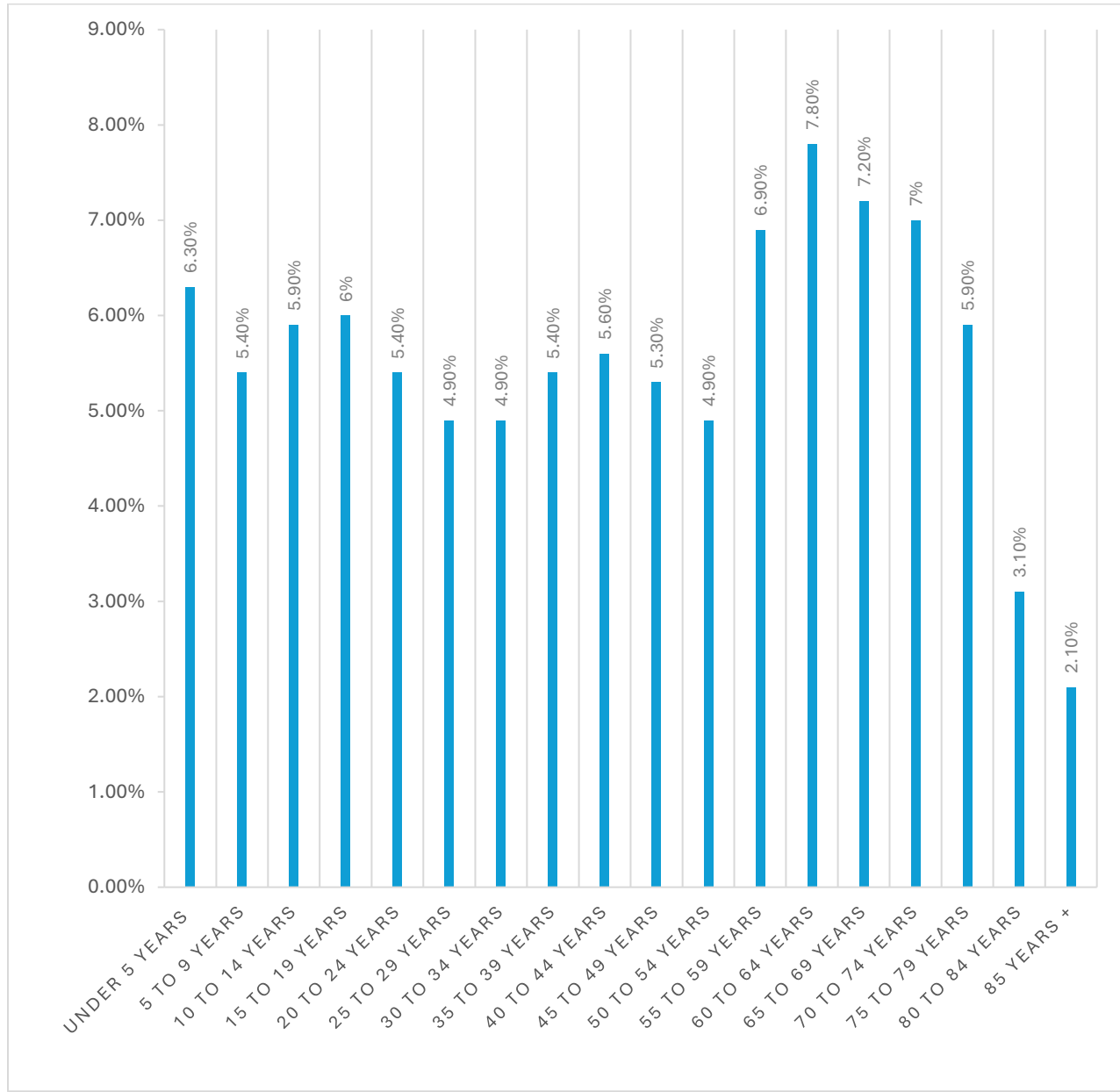
Source: 1960, 1970, 1980, 1990, 2000, 2010 and 2020 U.S. Census of Population

TABLE 5
Age Characteristics
Lunenburg County
2020



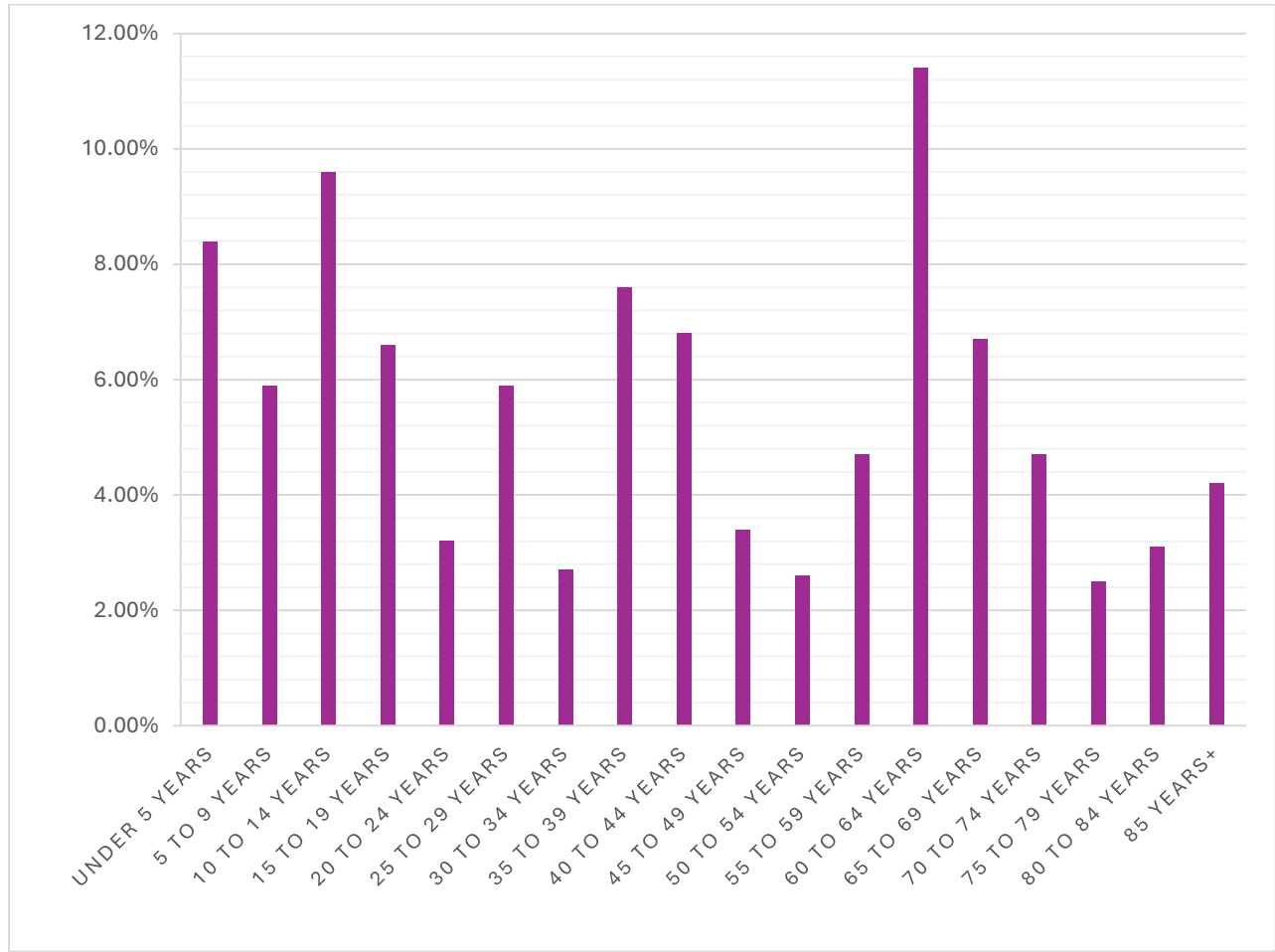
Source: 2020 U.S. Census of Population

TABLE 6
Age Characteristics
Town of Kenbridge
2020



Source: 2020 U.S. Census of Population

TABLE 7
Age Characteristics
Town of Victoria
2020

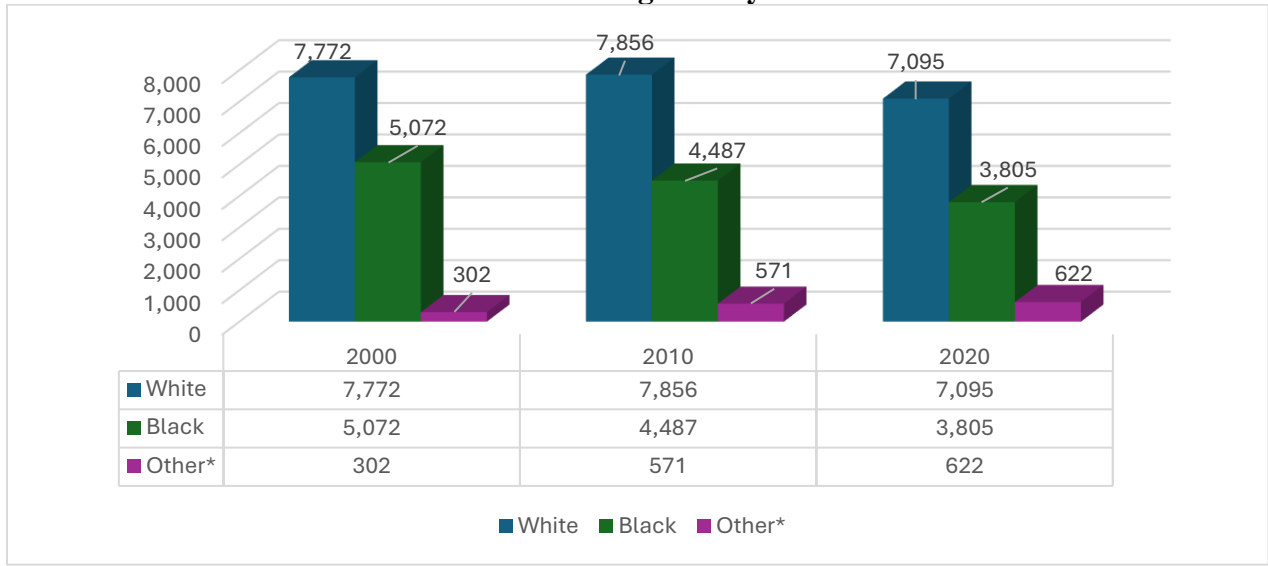


Source: 2020 U.S. Census of Population

Racial Characteristics

As detailed in Tables 8 through 10, the racial characteristics data for the years 2000 through 2020 is sourced from the U.S. Census. This data represents Lunenburg County, the Town of Kenbridge, and the Town of Victoria. Racial characteristics encompass the demographic attributes of different racial and ethnic groups within these areas, including their distribution, population size, density, and trends over time. Understanding these characteristics enables Lunenburg County, Kenbridge, and Victoria to address varied needs effectively, ensure equitable access to resources and opportunities, and develop policies that foster inclusivity and fairness. This approach supports informed decision-making in areas such as housing, transportation, and public services, ensuring that all community members' needs are considered and addressed.

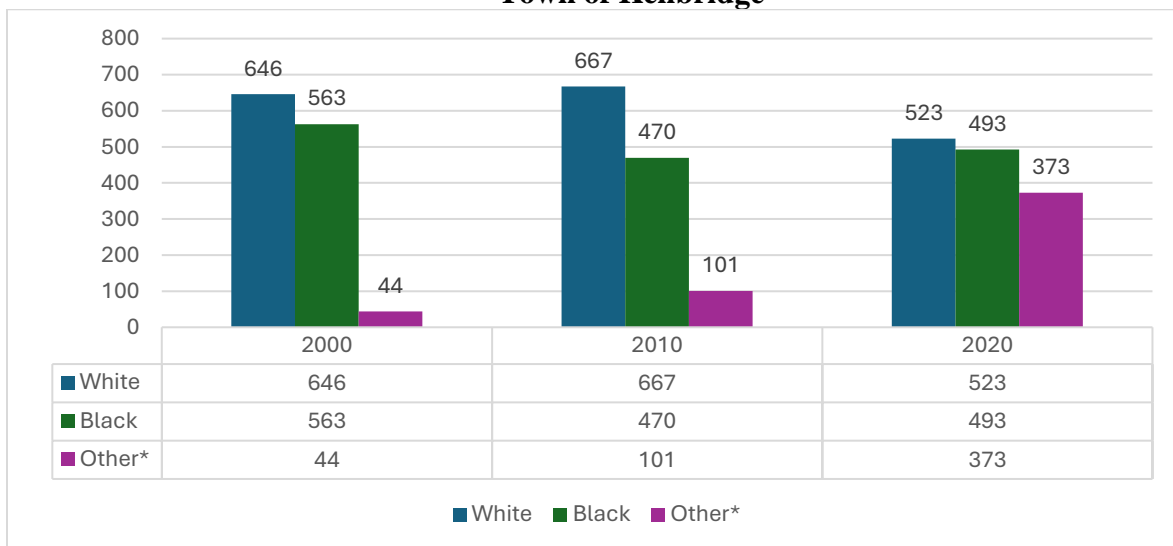
TABLE 8
Racial Characteristics
Lunenburg County



Source: 2000, 2010 and 2020 U.S. Census of Population

In 2000, 2010 and 2020 the classification of “other” includes American Indians, Alaska Native, Asian, Native Hawaiian and Pacific Islander groups, other races not included in the specific categories listed, and those persons claiming 2 or more races.

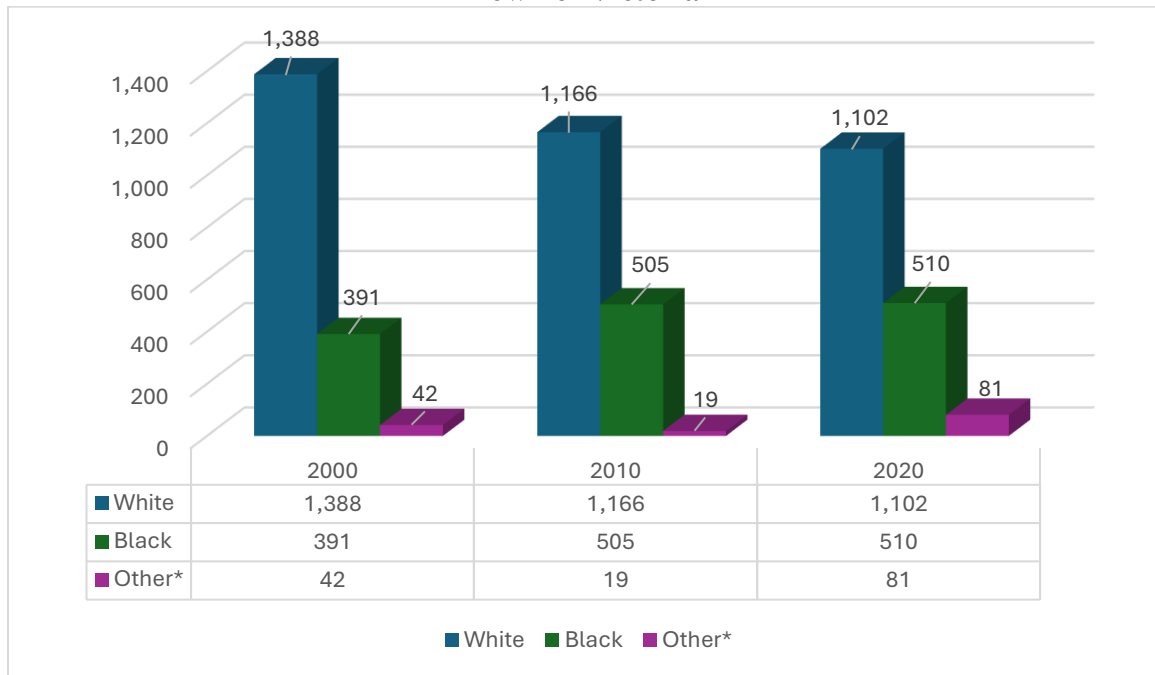
TABLE 9
Racial Characteristics
Town of Kenbridge



Source: 2000, 2010 and 2020 U.S. Census of Population

In 2000, 2010 and 2020 the classification of “other” includes American Indians, Alaska Native, Asian, Native Hawaiian and Pacific Islander groups, other races not included in the specific categories listed, and those persons claiming 2 or more races.

TABLE 10
Racial Characteristics
Town of Victoria



Source: 2000, 2010 and 2020 U.S. Census of Population

In 2000, 2010 and 2020 the classification of “other” includes American Indians, Alaska Native, Asian, Native Hawaiian and Pacific Islander groups, other races not included in the specific categories listed, and those persons claiming 2 or more races.

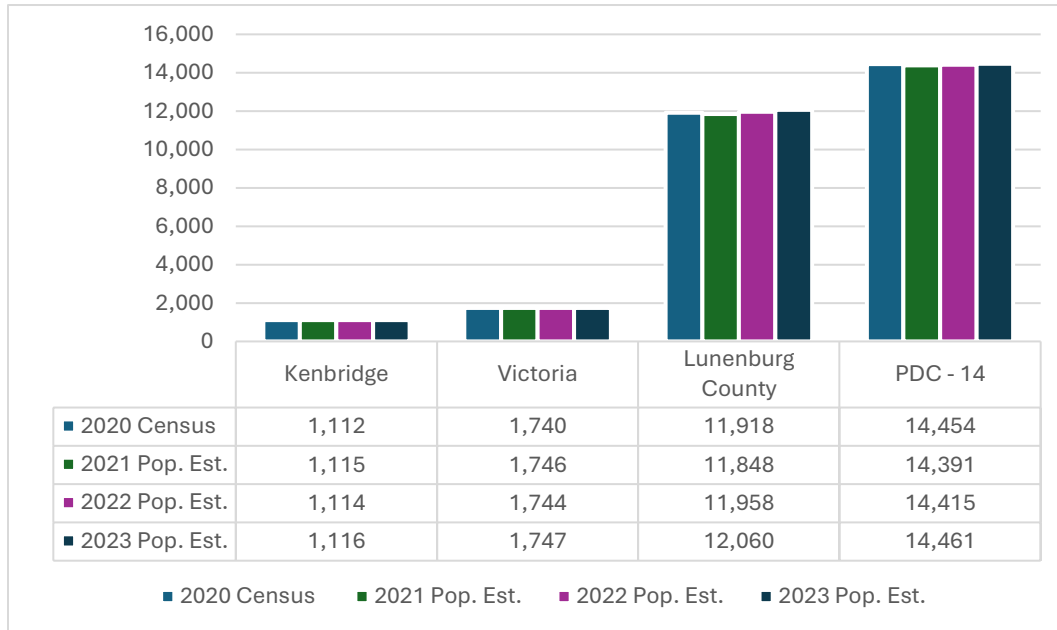
Population Estimates

For the Lunenburg/Kenbridge/Victoria Joint Comprehensive Plan, the population estimates developed by the University of Virginia Weldon Cooper Center are being reviewed. These estimates provide current and accurate demographic data essential for informed planning and decision-making. The Weldon Cooper Center's population estimates will help in understanding the present population trends, guiding future development, and ensuring that the needs of the community are effectively addressed in the comprehensive plan. (see Table 11).

Population estimates focus on providing an accurate snapshot of the current or recent past population by using up-to-date data and direct measurements. These estimates rely on recent indicators such as birth records, death certificates, and licensed driver data, which are derived from government sources. They are typically more precise than population projections because they reflect actual observed data rather than forecasts based on assumptions or trends. Consequently, a broader range of statistical methods can be employed for estimates compared to the methods used for projections.

In the provided information, a cohort-component population estimation method is utilized. This method tracks each birth cohort over time, accounting for changes due to mortality, fertility, and migration. It begins with a base population and adjusts for deaths by subtracting them, while adding births to the population.

TABLE 11
Population Estimates
Town of Kenbridge, Town of Victoria, Lunenburg County and Region



Source: Weldon Cooper Center, University of Virginia, 2020 – 2023

Population Projections

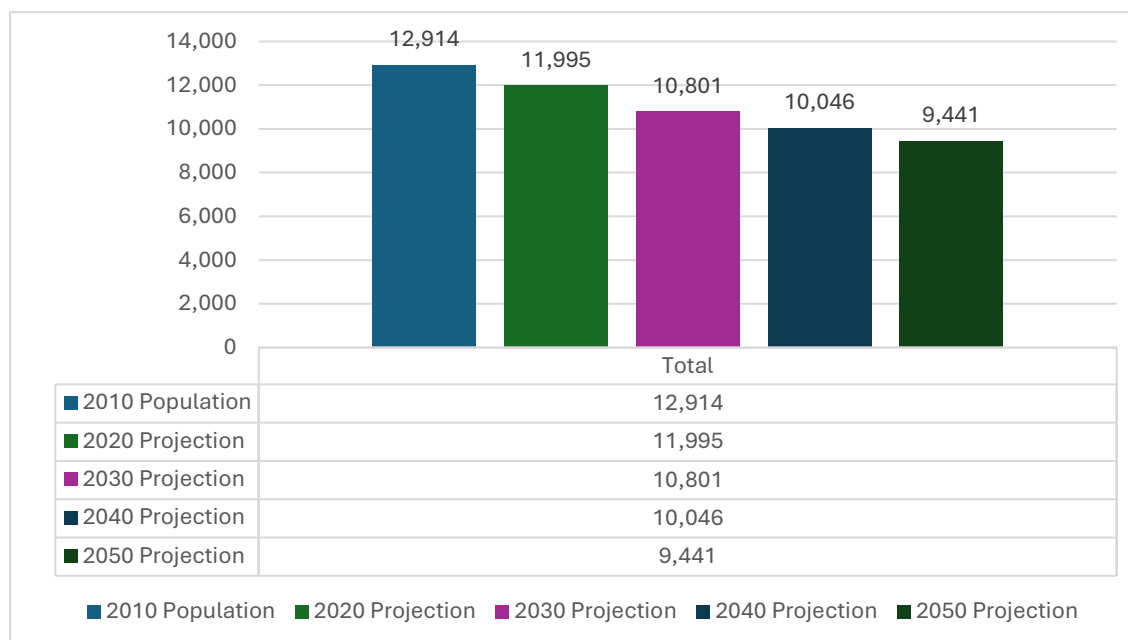
Population projections are designed to estimate future population sizes, looking ahead one, two, five, or ten years. These projections rely on factors such as anticipated births, deaths, and net migration. They typically combine historical trends with knowledge of potential future changes that could influence these trends.

Projections based on historical data may be less accurate for smaller areas compared to larger ones. For instance, an unexpected event like a new manufacturing plant opening in or near the Town of Kenbridge or the Town of Victoria could significantly impact those towns' population growth rates. In contrast, the same event would have a smaller effect on a larger city such as Richmond. Such unforeseen events can impact the accuracy of projections for smaller areas, necessitating regular updates to account for changing conditions.

Accurate population projections are crucial for planning future land use for residential, commercial, industrial, and public purposes. They also help estimate future needs for community services, such as schools, parks, and police protection.

The population projections for Lunenburg County, as shown in Table 12, were prepared by the Weldon Cooper Center at UVA. It is important to note that these projections do not account for the change in census methodology that reallocated incarcerated individuals to their pre-incarceration addresses. Additionally, projections for the Town of Kenbridge and the Town of Victoria are not available.

TABLE 12
Population Projections
Lunenburg County



Age	<u>2010 Population</u>	<u>2020 Projection</u>	<u>2030 Projection</u>	<u>2040 Projection</u>	<u>2050 Projection</u>
5-14	2060	1840	1681	1577	1516
15-29	2158	1710	1678	1562	1455
30-39	1590	1490	1163	1204	1148
35-44	1660	1482	1330	1125	1213
45-59	3,097	2437	1908	1900	1639
60-64	908	932	707	646	672
65-69	721	1050	816	601	652
70-74	541	739	775	599	550
75-79	429	533	674	591	438
80-84	286	258	396	439	342
85+	244	234	290	381	397
TOTAL	12,914	11,995	10,801	10,046	9,441

Source: Weldon Cooper Center at UVA, August 2023

C. Education

Addressing education concerns in Lunenburg County, like any other community, involves understanding both the specific challenges and the unique strengths of the area:

Funding and Resources: Many rural areas face challenges with adequate funding for schools. This can affect everything from teacher salaries to the availability of up-to-date textbooks and technology. Ensuring equitable funding and resource allocation is crucial.

Teacher Recruitment and Retention: Attracting and keeping qualified teachers can be difficult in rural areas due to factors such as lower salaries compared to urban areas and fewer professional development opportunities. Addressing these issues can help maintain a high-quality education.

Student Achievement and Access: Ensuring that all students have access to a high-quality education regardless of their background is essential. This includes providing support for students who may be struggling academically and ensuring that advanced coursework and extracurricular opportunities are available.

Infrastructure and Facilities: Maintaining and improving school facilities is important for creating a conducive learning environment. This might involve updating outdated buildings, ensuring that schools are safe and accessible, and providing modern learning tools.

Community Involvement: Engaging parents and the community in the educational process can enhance student success. Building strong partnerships between schools, families, and local organizations can provide additional support and resources for students.

Technology and Connectivity: In rural areas, access to high-speed internet and modern technology can be a barrier to learning. Investing in technology and ensuring reliable internet access are key to preparing students for a digital world.

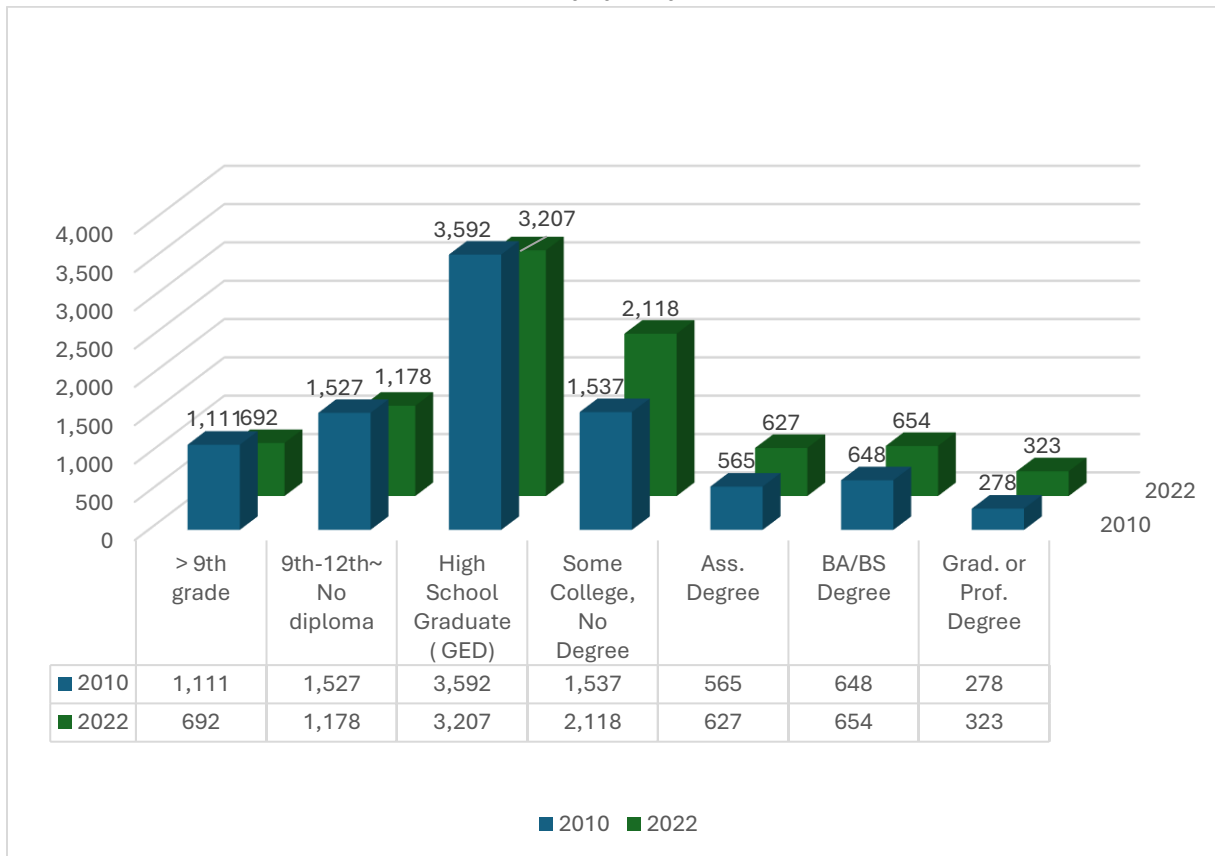
Special Education Services: Providing adequate support for students with special needs is crucial. This includes having qualified staff, appropriate resources, and tailored educational plans.

Mental Health and Counseling Services: Addressing mental health needs is increasingly recognized as an important aspect of education. Providing access to counseling and mental health support can help students succeed academically and socially.

Addressing these concerns often requires a collaborative effort involving school administrators, local government, community organizations, and families. Each community will have its own specific needs and solutions, so engaging with local stakeholders is essential for finding effective strategies.

According to the 2022 American Community Survey, there has been an increase in high school graduation rates and higher education attainment compared to 2010. In 2022, more residents of Lunenburg County aged 25 and older earned advanced degrees. Additionally, the number of citizens with less than a 9th-grade education, as well as those with some high school education but no diploma, decreased. For a detailed analysis of educational attainment among individuals aged 25 and over in Lunenburg County, the Town of Kenbridge, and the Town of Victoria, please see the full breakdown, in the following Tables 13 through 15:

TABLE 13
Educational Attainment Population 25 Years and Over
Lunenburg County
2010 – 2022



Source: 2010 U.S. Census and 2022 American Community Survey

TABLE 14
Educational Attainment of Population 25 Years and Over
Town of Kenbridge

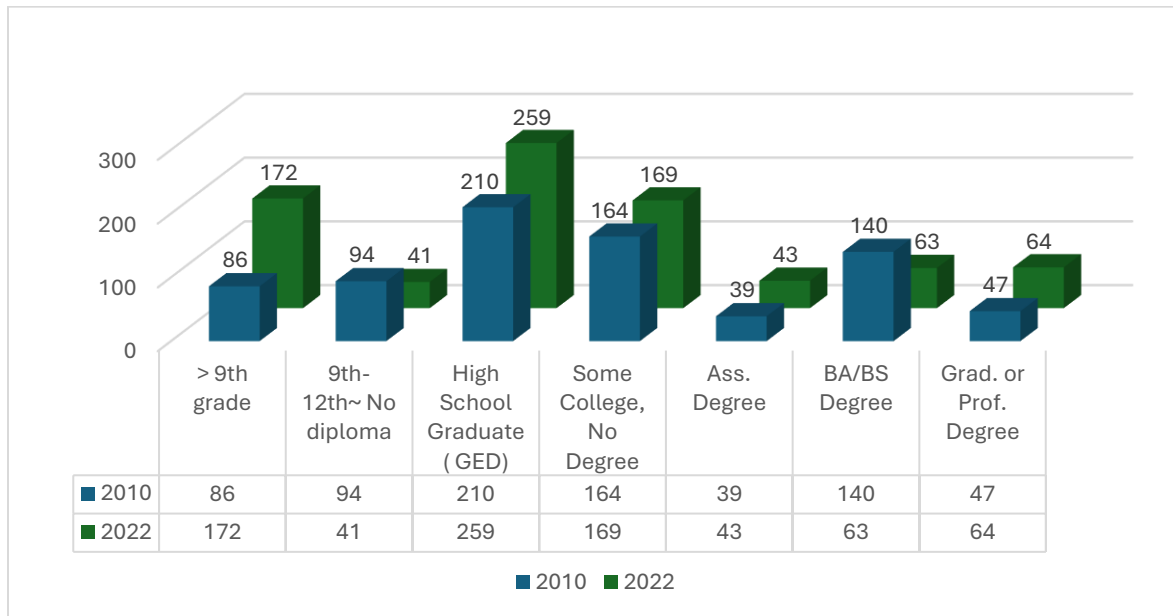
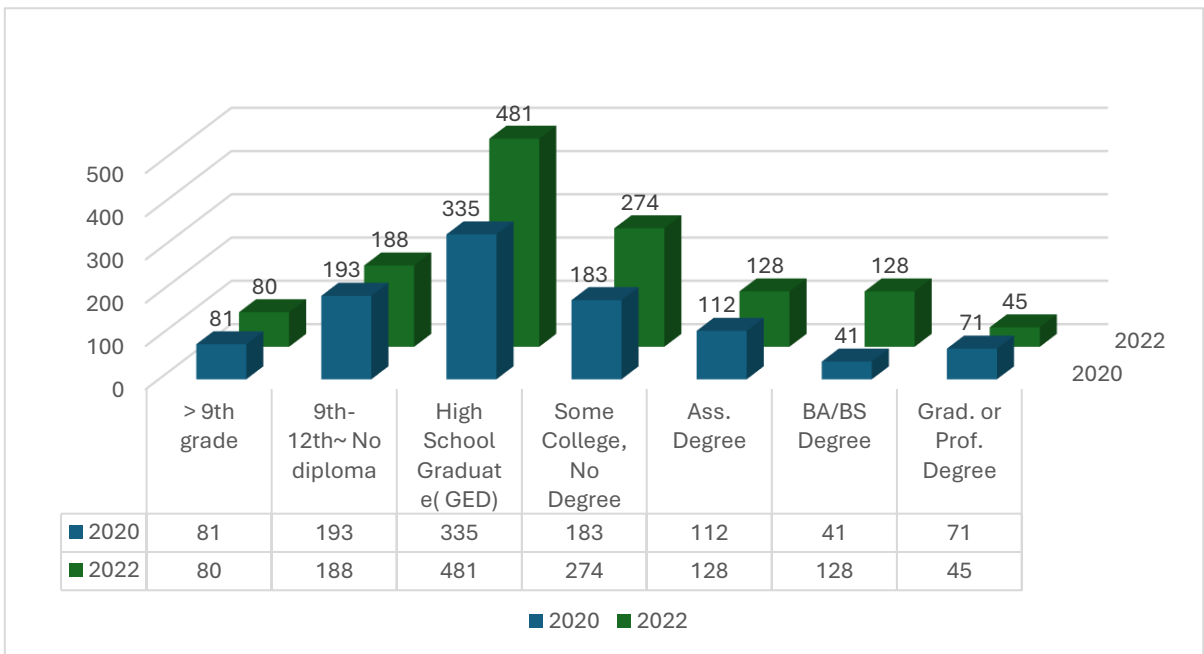


TABLE 15
Educational Attainment of Population 25 Years and Over
Town of Victoria



Source: 2010 U.S. Census and 2022 American Community Survey (Both Charts)

The Virginia Department of Education (VDOE) has recently overhauled its approach to accountability. Here are some key aspects of their new framework:

School Performance and Support Framework: This new framework replaces the previous accreditation system with a clearer accountability model. It categorizes schools into four performance levels: Distinguished, On Track, Off Track, and Needs Intensive Support. This helps parents, families, and educators better understand how schools are performing and where improvements are needed.

Multiple Indicators: The framework uses various indicators to assess school performance, including reading and mathematics performance, growth in English and mathematics, progress of English learners, chronic absenteeism, and graduation rates. These indicators help identify schools that need support and improvement.

Focus on Equity: The new system emphasizes transparency and inclusivity, ensuring that the performance of all student groups, including English learners, Black students, and students with disabilities, is clearly reported.

Targeted Support: Schools identified as needing improvement receive targeted support and interventions. This approach aims to provide the necessary resources and strategies to help these schools improve.

This innovative approach aims to provide more timely and transparent information on student and school performance, ensuring that all students receive the support they need to succeed.

The revised accreditation standards measure performance on multiple school-quality indicators, not just on overall student achievement on state tests.

Homeschooled Students in Lunenburg County (2024-2025) as of October 9, 2024

- **Total:** 123 students
- **By Grade Level:**
 - **Grades K-5:** 58 students
 - **Grades 6-8:** 29 students
 - **Grades 9-12:** 36 students

Religious Exempt Students in Lunenburg County (2024-2025) as of October 9, 2024

- **Total:** 26 students
- **By Grade Level:**
 - **Grades K-5:** 13 students
 - **Grades 6-8:** 8 students
 - **Grades 9-12:** 5 students

Virginia State Requirements for Homeschooling

- **Notice of Intent:** Parents must submit a notice of intent to the school district by August 15th each year.
- **Required Documents:** The notice must include:
 - A list of each homeschooled child within the household

- A program of study for the school year and corresponding enrollment documentation
- Evidence of Progress/Achievement is due by August 1 of the following year to demonstrate proficiency; this data can be in the form of standardized test scores, report cards from the programs of study, or teacher evaluations.

Lunenburg County's elementary and middle schools are evaluated based on several key indicators:

- **Academic Achievement:** This includes performance in subjects like English, mathematics, and science. Schools are assessed on the proficiency and growth of their students in these areas.
- **Achievement Gaps:** The performance of different student groups, such as economically disadvantaged students, students with disabilities, and English learners, is closely monitored to ensure equity.
- **Student Engagement & Outcomes:** This includes metrics like chronic absenteeism, which tracks the percentage of students missing a sizable number of school days.
- **Graduation Rates:** For middle schools, the focus is on preparing students for high school, which includes monitoring promotion rates and readiness for the next grade level.

These indicators help provide a comprehensive view of school performance and identify areas where additional support may be needed.

Lunenburg County's High School is evaluated based on several key school-quality indicators:

- **Academic Achievement:** This includes performance in core subjects such as English, mathematics, and science. Schools are assessed on the proficiency and growth of their students in these areas.
- **Graduation Rates:** The percentage of students who successfully graduate within four years is a critical indicator of school quality.
- **College and Career Readiness:** This measures how well students are prepared for post-secondary education or the workforce. It includes metrics such as advanced coursework completion and industry certifications.
- **Chronic Absenteeism:** This tracks the percentage of students who miss a sizable number of school days, which can impact their academic performance and engagement.
- **Achievement Gaps:** The performance of different student groups, such as economically disadvantaged students, students with disabilities, and English learners, is closely monitored to ensure equity.

These indicators help provide a comprehensive view of school performance and identify areas where additional support may be needed. Performance on each school-quality indicator is rated at one of three levels: Level 1 – meets or exceeds standard or sufficient improvement; Level 2 – near standard or making sufficient improvement; Level 3 – below standard.

Under the new system, schools earn one of the following accreditation ratings:

- Accredited – Schools with all school-quality indicators at either Level 1 or 2.
- Accredited with Conditions – Schools with one or more school quality indicators at Level 3.
- Accreditation Denied – Schools that fail to adopt or fully implement required corrective actions to address Level 3 school quality indicators. A school rated as Accreditation Denied may regain state accreditation by demonstrating to the Board of Education that it is fully implementing all required corrective action plans.

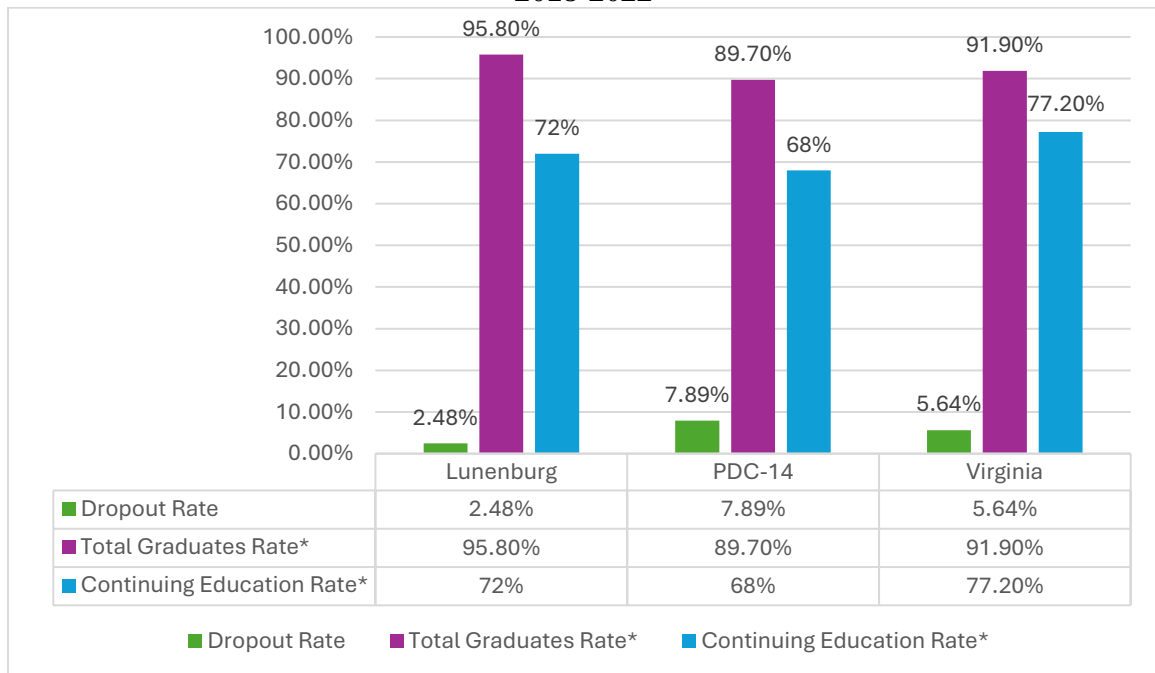
The revised Standards of Accreditation prescribes that all schools and divisions, after conducting a comprehensive needs assessment, develop a multiyear plan that will be reviewed annually. The plan should include actions for all performance levels to support continuous improvement for all schools on each school-quality indicator. Lunenburg County’s Accreditation Status for the 2024-2025 school year, as shown in Table 16, is based on data from the preceding 2023-2024 school year.

TABLE 16 Lunenburg County Public Schools 2024-2025 Accreditation Status									
School	AA English	AG English	AA Math	AG Math	AA Science	Chronic Absent.	Grad & Compl Index	Dropout Rate	Overall Status
Central High	L1	L1	L1	L1	L1	L1	L1	L1	Accredited
Lunenburg Middle	L2	L3	L2	L3	L2	L1	NA	NA	Accredited
Kenbridge Elementary	L1	L1	L1	L1	L2	L2	NA	NA	Accredited
Victoria Elementary	L1	L1	L1	L2	L1	L1	NA	NA	Accredited
Source: Virginia Department of Education, 2023-2024 School Year Level 1 – meets or exceeds standard or sufficient improvement. Level 2 – near standard or making sufficient improvement. Level 3 – below standard AA – Academic Achievement AG – Achievement Gap Chronic Absent. – Chronic Absenteeism Grad & Compl Index – Graduation and Completion Index									

Another important set of statistics for Lunenburg County involves its overall graduation and continuing education rates. At present, the businesses in the County and its two towns do not require specialized skills or advanced educational backgrounds. This situation makes it challenging to attract higher-paying industries and businesses to the area. Typically, businesses seek a workforce that is not only ample but also skilled and well-trained. Enhancing the skill level and education of the local labor force could help attract higher-paying job opportunities, which is essential for breaking the cycle of low income and poverty in Lunenburg County.

As illustrated in Table 17, Lunenburg County has outperformed the state and regional averages in terms of total graduation rates from 2018 to 2022. However, it trails slightly behind the state in continuing education rates during the same period. Notably, the County's total dropout rate is lower than both the Region and State averages.

TABLE 17
Lunenburg County
Education Data
2018-2022



***NOTE:** Based on the percentage of ninth grade membership four years earlier, refers to a metric that calculates the percentage of students who entered ninth grade four years earlier and received a high school diploma within that four-year period.

Source: Virginia Department of Education, [2018-2022 Annual School Report for Virginia](#)

D. Income

Per Capita Income

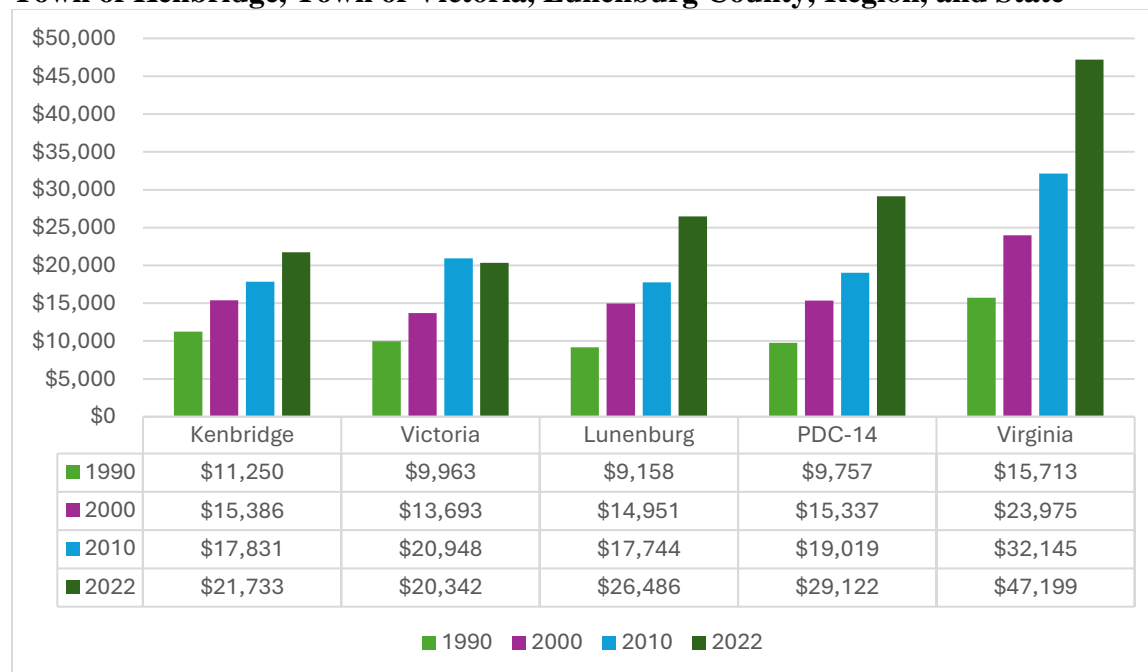
Per capita income is a key indicator of the standard of living for residents and the overall strength of a locality's economy. It is calculated by dividing the total income of all residents by the population of the area. Table 18 provides a detailed overview of per capita income for Lunenburg County, the Town of Kenbridge, and the Town of Victoria:

- **Wages:** Earnings from employment.
- **Dividends:** Income from investments in stocks or other financial assets.
- **Pensions:** Retirement income from previous employment.
- **Social Security Benefits:** Government payments to retirees, disabled individuals, or survivors.
- **Public Assistance:** Welfare and other government aid.

Per capita income is a useful indicator for assessing the economic well-being of a population and can provide insights into the relative affluence or economic challenges faced by residents in each area.

TABLE 18
Per Capita Income

Town of Kenbridge, Town of Victoria, Lunenburg County, Region, and State



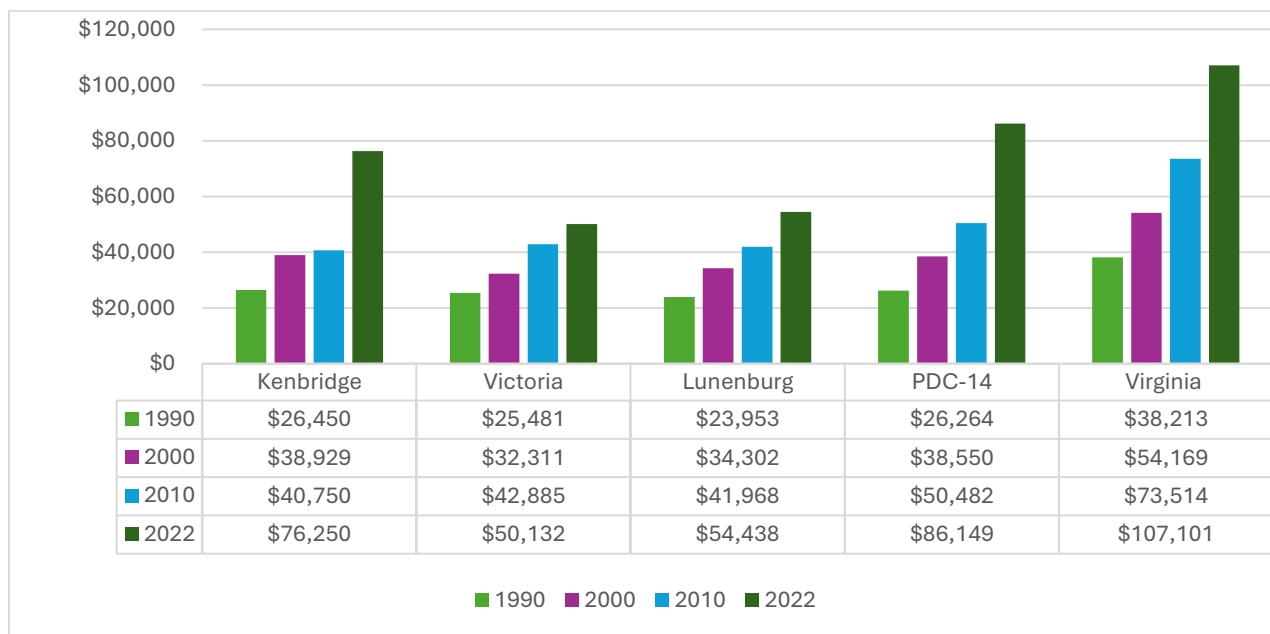
Source: U.S. Bureau of Census 1990, 2000, 2010 and 2022 American Community Survey

Median Family Income

The median family income in the United States is the point that divides the household income distribution into halves, with one-half having income above the median and the other half having income below the median. In 2023, the median family income in the US grew to \$100,800.

- The median family income for households in Lunenburg County and the towns of Kenbridge and town of Victoria is the point that divides the income distribution into two equal halves.
- In 2022, the median family income in Lunenburg County was \$54,438.
- In 2022, the median family income in Kenbridge was \$76,250.
- In 2022, the median family income in Victoria was \$50,132.
- This means that half of households in the county and towns have an income above this value, and half have an income below it.

Table 19
Median Family Income
Town of Kenbridge, Town of Victoria, Lunenburg County, Region, and State



Source: U.S. Bureau of Census 1990, 2000, 2010 and 2022 American Community Survey

Median Household Income

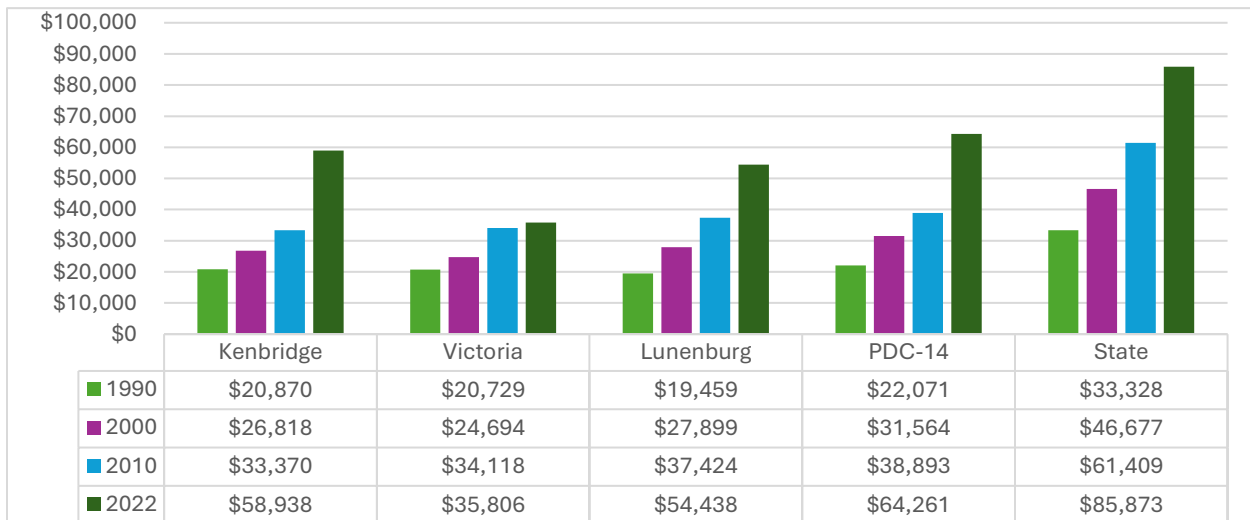
A household's income is calculated by adding up the pretax annual income earned by anyone in a household aged 15 or older. To determine the national median income, the Census Bureau ranks all US households by income and splits that list exactly in half: the bottom half of households fall below the median income, and the other half are above.

- A household's income in Lunenburg County is calculated by adding up the pretax annual income earned by all household members aged 15 or older.
- To determine the median income for Lunenburg County, the Census Bureau ranks all households by income and splits them into two equal groups:
 - The bottom half of households have an income below the median.
 - The top half of households have an income above the median.
- This ranking and split of households provide the median family income for the area.

TABLE 20

Median Household Income

Town of Kenbridge, Town of Victoria, Lunenburg County, Region, and State



Source: U.S. Bureau of Census 1990, 2000, 2010 and 2022 American Community Survey

Poverty

Poverty refers to the state of having insufficient financial resources to meet basic living expenses such as food, shelter, and healthcare. Poverty levels are often determined based on specific income thresholds, which can vary by country or region. In the United States, the federal poverty line is used to identify individuals and families who fall below a certain income level deemed necessary for basic living needs. Those below this threshold are considered to be living in poverty.

Low-to-Moderate Income

Low-to-moderate income (LMI) describes individuals or households with incomes that are above the poverty line but still below a certain threshold relative to the median income of the area. This category includes:

- **Low-Income:** Households earning a significantly lower income compared to the median income. The exact definition varies, but these households often struggle to afford basic necessities and may qualify for various forms of assistance.
- **Moderate-Income:** Households with incomes that are higher than those considered low-income but still not sufficient to comfortably afford housing, education, and other essential services. This group is often close to qualifying for assistance programs or benefits aimed at supporting those with more significant financial needs.

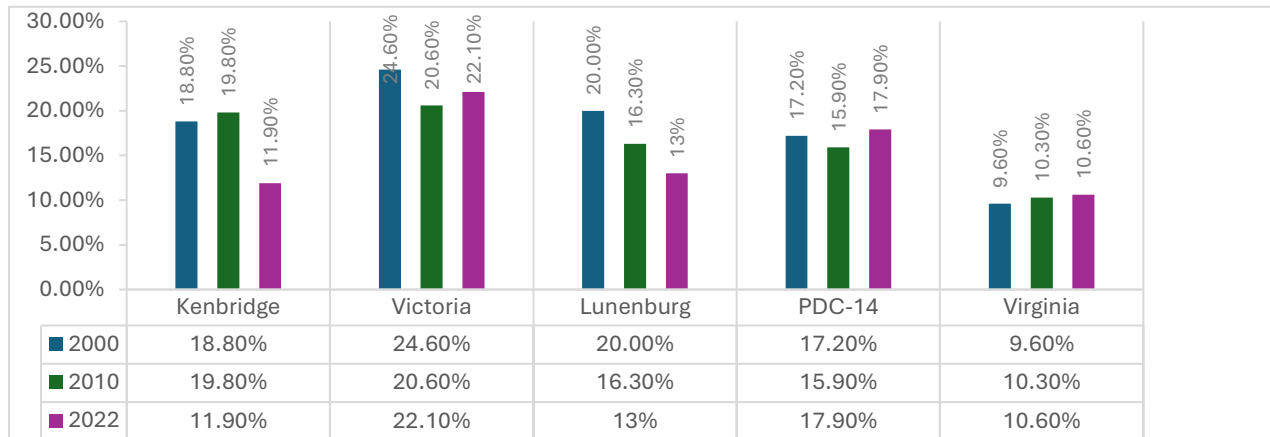
Implications for Communities

Understanding the proportions of residents living in poverty or within low-to-moderate income brackets is essential for:

- **Policy Making:** Helps local governments and organizations tailor programs and services to meet the needs of these populations.
- **Economic Development:** Identifies areas where economic growth and job creation are necessary to improve living standards.
- **Resource Allocation:** Assists in directing resources to where they are most needed to alleviate poverty and support low-to-moderate income families.

These measures are often used in conjunction with per capita income data to provide a fuller picture of economic health and disparities within a community.

TABLE 21
Percentage of Persons Below Poverty Level
Town of Kenbridge, Town of Victoria, Lunenburg County, Region, and State



Source: U.S. Bureau of Census 2000 and 2010 and 2022 American Community Survey

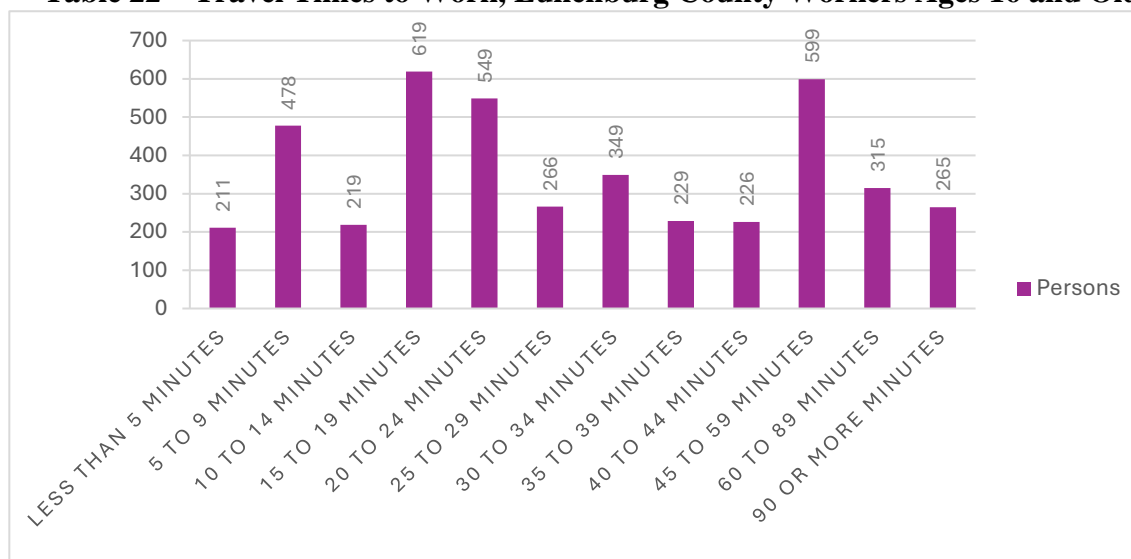
E. Commutation Patterns

Commutation patterns refer to the typical trends and behaviors associated with people's travel between their homes and workplaces, often captured through data like **travel times**, **frequencies**, and **modes of transportation**.

- This refers to how far individuals travel from their homes to their workplaces, which may correlate with population density, employment opportunities, and housing affordability.
- Longer commutes are often seen in urban-to-suburban commuting patterns, with workers living in suburban areas and traveling to urban centers for work.
- Shorter commutes are typical of individuals who live closer to their workplaces, often in more rural or densely populated areas.
- The most common commuting time falls in the **15 to 19 minutes** range, with **619 people** commuting in this time frame.
- The least common commuting time is **90 or more minutes**, with **265 people** experiencing such long commutes.
- A significant number of people (599 people) spend between **45 to 59 minutes** commuting, reflecting a notable portion of the workforce.

This data gives us insight into the distribution of commute times within the population, allowing for analysis of work accessibility and regional transportation needs.

Table 22 – Travel Times to Work, Lunenburg County Workers Ages 16 and Older



Source: 2022 American Community Survey

F. Employment/Underemployment

As illustrated in Tables 24 through 26, the Education/Health/Social Services sector was the leading employment sector in 2022 for Lunenburg County (18%), the Town of Kenbridge (25%), and the Town of Victoria (34%), according to the American Community Survey. In contrast, during the 2010 census, manufacturing was a crucial part of the economic base for both the County and the towns. Goods produced were typically sold to other regions of the state and nation, generating revenue. This revenue was then used by manufacturers to: (1) purchase local goods and services, and (2) provide employment, with workers spending their wages locally. This local spending supported other businesses and stimulated further income and job creation.

The U.S. Census Bureau defines retail trade as businesses engaged in selling merchandise to the public for personal or household use. Retail trade establishments are generally physical locations aimed at attracting customers to purchase goods. In 2022, retail trade comprised 15.5% to 17% of employment for residents in Lunenburg County, the Town of Kenbridge, and the Town of Victoria.

Business and industrial employment in Lunenburg County, VA, is characterized by a diverse economic landscape with several key sectors contributing to local job creation and economic growth.

Agriculture and Agribusiness remain central to the county's economy. This sector encompasses farming activities focused on crops such as corn, soybeans, and tobacco, as well as livestock farming including cattle and poultry. Agribusiness plays a crucial role in providing employment

opportunities, not only for farm workers but also for those involved in related services such as equipment maintenance, feed supply, and processing.

In addition to agriculture, other sectors such as forestry, manufacturing, retail, and healthcare contribute significantly to the county's employment base. The diversity of these sectors supports economic stability and growth by offering a wide range of job opportunities and fostering local economic development. Their presence also enhances the quality of life in Lunenburg County by contributing to local infrastructure, services, and community engagement.

Understanding the dynamics of business and industrial employment in Lunenburg County helps stakeholders address economic challenges effectively, support local industries, and plan for future growth.

TABLE 23
Business and Industrial Employment
of Employed Civilian Population 16 Years and Over
Lunenburg County Residents
2010 – 2022

	<u>2010</u>	<u>% of Population</u>		<u>2022</u>	<u>% of Population</u>
Agriculture, Forestry, Fishing, Hunting & Mining	72	1%	Agriculture, Forestry, Fishing, Hunting & Mining	97	2%
Construction	454	9%	Construction	719	15%
Manufacturing	692	14%	Manufacturing	503	11.5%
Wholesale Trade	177	4%	Wholesale Trade	104	2%
Retail Trade	779	15.5%	Retail Trade	568	12%
Transportation, Warehousing & Utilities	429	8.5%	Transportation, Warehousing & Utilities	471	10%
Information	24	.5%	Information	14	.5%
Finance, Insurance, Real Estate, & Rental/Leasing	133	3%	Finance, Insurance, Real Estate, & Rental/Leasing	211	5%
Professional, Scientific, Management, Administrative & Waste Management Services	88	2%	Professional, Scientific, Management, Administrative & Waste Management Services	270	6%
Educational, Health & Social Services	928	19%	Educational, Health & Social Services	833	18%
Arts, Entertainment, Recreation, Accommodation & Food Services	326	6.5%	Arts, Entertainment, Recreation, Accommodation & Food Services	195	4%
Other Services	269	5%	Other Services	96	2%
Public Administration	582	12%	Public Administration	575	12%
TOTAL EMPLOYMENT	4,953	100%	TOTAL EMPLOYMENT	4656	100%

Source: 2010 U.S. Census of Population and 2022 American Community Survey

TABLE 24
Business and Industrial Employment
of Employed Civilian Population 16 Years and Over
Town of Kenbridge Residents
2010 – 2022

	<u>2010</u>	<u>% of Population</u>		<u>2022</u>	<u>% of Population</u>
Agriculture, Forestry, Fishing, Hunting & Mining	9	2%	Agriculture, Forestry, Fishing, Hunting & Mining	2	.5%
Construction	51	10%	Construction	45	10%
Manufacturing	91	18%	Manufacturing	43	10%
Wholesale Trade	25	5%	Wholesale Trade	3	1%
Retail Trade	80	16%	Retail Trade	31	7%
Transportation, Warehousing & Utilities	23	4%	Transportation, Warehousing & Utilities	12	3%
Information	3	.5%	Information	2	.5
Finance, Insurance, Real Estate, & Rental/Leasing	10	2%	Finance, Insurance, Real Estate, & Rental/Leasing	8	2%
Professional, Scientific, Management, Administrative & Waste Management Services	39	7.5%	Professional, Scientific, Management, Administrative & Waste Management Services	39	9%
Educational, Health & Social Services	120	23%	Educational, Health & Social Services	103	25%
Arts, Entertainment, Recreation, Accommodation & Food Services	22	4%	Arts, Entertainment, Recreation, Accommodation & Food Services	59	14%
Other Services	21	4%	Other Services	11	3%
Public Administration	20	4%	Public Administration	62	15%
TOTAL EMPLOYMENT	514	100%	TOTAL EMPLOYMENT	420	100%

Source: 2010 U.S. Census of Population and 2022 American Community Survey

TABLE 25
Business and Industrial Employment
Of Employed Civilian Population 16 Years and Over
Town of Victoria Residents
2010 – 2022

	<u>2010</u>	<u>% of Population</u>		<u>2022</u>	<u>% of Population</u>
Agriculture, Forestry, Fishing, Hunting & Mining	0	0%	Agriculture, Forestry, Fishing, Hunting & Mining	10	2%
Construction	27	5%	Construction	59	9%
Manufacturing	78	16%	Manufacturing	53	8%
Wholesale Trade	4	1%	Wholesale Trade	0	0%
Retail Trade	87	17%	Retail Trade	111	17%
Transportation, Warehousing & Utilities	24	5%	Transportation, Warehousing & Utilities	21	3%
Information	0	0%	Information	0	0%
Finance, Insurance, Real Estate, & Rental/Leasing	32	6%	Finance, Insurance, Real Estate, & Rental/Leasing	0	0%
Professional, Scientific, Management, Administrative & Waste Management Services	10	2%	Professional, Scientific, Management, Administrative & Waste Management Services	20	3%
Educational, Health & Social Services	110	22%	Educational, Health & Social Services	211	34%
Arts, Entertainment, Recreation, Accommodation & Food Services	40	8%	Arts, Entertainment, Recreation, Accommodation & Food Services	44	7%
Other Services	19	4%	Other Services	14	2%
Public Administration	72	14%	Public Administration	92	15%
TOTAL EMPLOYMENT	503	100%	TOTAL EMPLOYMENT	635	100%

Source: 2010 U.S. Census of Population and 2022 American Community Survey

Occupations

The 2022 American Community Survey occupation distribution for Lunenburg County, the Town of Kenbridge and the Town of Victoria is shown in Table 27. The top-ranking occupation category for Lunenburg County and the Town of Victoria includes Management, Professional & Related Occupations, and Service Occupations being the next occupation across the County of Lunenburg and both towns.

TABLE 26 Occupations of Employed Civilian Population 16 Years of Age and Older Lunenburg County Residents 2022			
	<u>Lunenburg County</u>	<u>Town of Kenbridge</u>	<u>Town of Victoria</u>
Management, Professional & Related Occupations	1,280	121	177
Service Occupations	792	153	196
Sales & Office Occupations	836	50	107
Natural resources, Construction, and Maintenance occupations	763	49	77
Production, Transportation & Material Moving Occupations	985	47	78
Total Employment	4,656	420	635
Source: American Community Survey, 2022			

According to the Virginia Employment Commission's Economic Information Services Division, the occupations expected to see the highest number of job losses in the future in Lunenburg County, VA, include:

- **Manufacturing and Production Jobs:** Traditional manufacturing roles are projected to decline due to automation and shifts in production technologies.

- **Administrative and Clerical Positions:** As businesses increasingly adopt digital solutions and automation, administrative support and clerical jobs are anticipated to decrease.
- **Retail Sales Positions:** The growing shift towards online shopping is expected to reduce the demand for retail sales roles.
- **Agricultural Labor:** Changes in farming technology and practices may lead to a reduction in agricultural labor positions.
- **Transportation and Delivery Services:** Advances in logistics technology and automated delivery systems could result in fewer jobs in the transportation and delivery sectors.

These anticipated job losses reflect broader economic trends and technological advancements affecting Lunenburg County's workforce.

According to the Virginia Employment Commission's Economic Information Services Division, the fastest-growing occupations within the State of Virginia in 2024 are projected to include:

- **Healthcare Occupations:** The demand for healthcare professionals is expected to continue rising, particularly for roles such as registered nurses, nurse practitioners, and medical and health services managers. This growth is driven by an aging population and increasing healthcare needs.
- **Information Technology Specialists:** Careers in IT are anticipated to expand significantly. Roles such as software developers, cybersecurity analysts, and data scientists are expected to see substantial growth due to the increasing reliance on technology and data.
- **Construction and Skilled Trades:** The construction industry is projected to grow, leading to increased demand for skilled trades such as electricians, plumbers, and construction managers. This is supported by ongoing infrastructure development and housing projects.
- **Education Professionals:** There will likely be a need for more education professionals, including teachers, instructional coordinators, and education administrators, to address educational needs and support student development.
- **Business and Financial Operations:** Occupations in business and financial operations, such as financial analysts, market research analysts, and management analysts, are projected to grow as businesses focus on data-driven decision-making and fiscal management.

These projections highlight the sectors anticipated to experience significant growth due to demographic trends, technological advancements, and evolving industry needs.

Major Employers

Lunenburg County's top 21 employers are shown in Table 28. Much of the major employment activity is centered within the Towns of Kenbridge and Victoria. These two (2) Towns are home to the major business and industrial employers within the County.

Table 27 Largest Employers of Lunenburg County		
Virginia Marble	325-350 FT & PT	Manufacturing
Lunenburg County School Board	325 FT & PT	Education
Lunenburg Correctional Facility	300 FT & PT	Government
Lunenburg County	75-80 FT & PT	Government
Benchmark Community Bank	60-65 FT & PT	Banking/Financial
Kenbridge Construction Co., Inc.	40-50 FT	Construction
Three Rivers Treatment Center	45 FT & PT	Medical
Southern Dominion Health System	41 FT & PT	Medical
Global Refining Group, Inc.	30-35 FT	Recycling/Manufacturing
Lignetics	20-25 FT	Manufacturing
Food Lion	20 FT & PT	Retail sales
Town of Victoria	18 FT & PT	Government
Town of Kenbridge	17 FT & 1 PT	Government
ABC Recycling, Inc.	15-20 FT	Recycling
Fellowship Chair	17 FT	Manufacturing
ComforTek	15 FT	Manufacturing
Dollar General (Victoria & Kenbridge)	3 FT & 7 PT	Retail sales
Family Dollar	10 FT & PT	Retail sales
Ace Hardware	6 FT	Retail sales
Meridian Waste	19 FT	Waste collection service
Source: Information was provided by local officials in Lunenburg, Kenbridge and Victoria based on 2024 conditions. (FT=Full Time and PT=Part Time.)		

Unemployment

Lunenburg County has experienced a positive trend in its average unemployment rate since 2010 (refer to Table 29). When comparing this rate with those of Planning District 14 and the State of Virginia for 2020 and 2024, some interesting distinctions became known. The unemployment statistics referenced in this Joint Comprehensive Plan are sourced from the Virginia Employment Commission (VEC). According to the VEC, the labor force includes individuals aged 16 and older who are either employed or actively seeking employment. Employment encompasses all individuals aged 16 and older who are currently working, while unemployment refers to those aged 16 and older who have been actively seeking work for at least four weeks.

It is important to recognize that the reported unemployment figures may not fully reflect the complete employment landscape. Individuals who have exhausted their unemployment benefits are no longer counted as unemployed or part of the labor force by the VEC. As a result, the official unemployment rates might not capture the full scope of the workforce, as these individuals may be classified as "discouraged workers" or "underemployed." In recent years, the Town of Kenbridge and the Town of Victoria have undergone notable transformations in their industrial and manufacturing sectors, marked by both business closures and exciting new openings and expansions. These developments have significantly impacted employment and living conditions in Lunenburg, Kenbridge, and Victoria. While some closures were driven by broader economic challenges, the ongoing evolution of the local economy presents opportunities for revitalization and growth.

TABLE 28 Annual Average Unemployment Rates Town of Kenbridge, Town of Victoria, Lunenburg County, Region, and State				
<u>Place</u>	<u>2000</u>	<u>2010</u>	<u>2020</u>	<u>2024</u>
Lunenburg	3.5%	9.5%	4.6%	3.3%
Planning District 14	3.0%	9.2%	6.2%	3.5%
State	2.3%	7.1%	6.2%	2.7%
Source: Virginia Employment Commission, 2000-2024				

Public Hearing for the Board of Supervisors:

A) Hickory Road – Dead End Partial Abandonment

B) Lunenburg County Public Schools Budget Supplement

**NOTICE OF PROPOSED ROAD ABANDONMENT
And PUBLIC HEARING
ROUTE 697, Section of Hickory Road**




Pursuant to §33.2-909 Code of Virginia, the Lunenburg County Board of Supervisors will consider abandonment of a section of Secondary Route 697 from the proposed new Cul-de-sac, 1.52 miles from interstation of Hwy 40 and Rte. 697 to the old Cul-de-sac, a distance of 0.08 mile(s). This matter is being considered by the Board of Supervisors at the request of Nicholas Seymour at 1702 Hickory Road, Kenbridge, VA 23944 and VDOT because the section of road no longer meets a public need. Additional materials related to the proposed abandonment may be obtained by contacting the Lunenburg County Administrator's Office at 11413 Courthouse Road, Lunenburg, VA 23952 (434)696-2142 or visiting the County website at www.lunenburgva.gov no later than Wednesday, March 12, 2025.

The public hearing will occur on March 13, 2025 at the Lunenburg County Board of Supervisors regularly scheduled meeting, to be held at 6:00PM in the General District Courtroom, Lunenburg Courts Building, Lunenburg, VA 23952.



UPC -

Changes in the Secondary System

-  Segment(s) of Secondary Road location to be added to the Secondary System
 Segment(s) of Secondary Road location to be abandoned.
 Date Correction - Adjustment to correct RIMS records. Also applies to Route Re-Mumbering and Administrative changes.

[illegible]



COMMONWEALTH OF VIRGINIA DEPARTMENT OF TRANSPORTATION
Form AM 4.3

In Lunenburg County

by Resolution of the governing body adopted 3/13/2025

The following VDOT Form AM-4.3 is hereby attached and incorporated as part of the governing body's resolution for changes to the secondary system of state highways.

A Copy Testee Signed (County Official): _____

Report of Changes in the Secondary System of State Highways

Project/Subdivision: Hickory Road, Rte. 987 Abandonment

CHANGE TYPE	RTE NUM & STREET NAME	CHANGE DESCRIPTION	FROM TERMINI	TO TERMINI	LENGTH	NUMBER OF LANES	RECORDATION REFERENCE	ROW WIDTH
Abandonment	Rt 697 - Hickory Rd.	Non-Project §33.2-909	New end of state maintenance. 1.52 miles from intersection of Hwy 40 & Rte. 697, Hickory Rd	Old end of state maintenance of Rte 697, Hickory rd.	0.08	2		0



RESOLUTION OF ABANDONMENT Route 697 – Section of Hickory Road

WHEREAS, a public notice was posted as prescribed under §33.2-909, *Code of Virginia*, announcing this Board's intention to abandon the segment of road described below from the Secondary System of State Highways, and

WHEREAS, after considering all evidence available, the Board is satisfied that no public necessity exists for the continuance of the segment of Secondary Route 697 from the New Cul-de-sac, 1.52 miles from interstation of Hwy 40 and Rte. 697 to old Cul-de-sac; and

WHEREAS, the Commissioner of the Virginia Department of Transportation was provided the prescribed notice of this Board's intent to abandon the subject segment of road, and

WHEREAS, the segment of Route 697, identified on the attached Form AM 4.3, is no longer needed as part of the Secondary System of State Highways.

NOW, THEREFORE, BE IT RESOLVED, this Board abandons the above-described segment of road and removes it from the Secondary System of State Highways, pursuant to §33.2-909, *Code of Virginia*.

BE IT FURTHER RESOLVED, that a certified copy of this resolution be forwarded to the Resident Engineer of the Virginia Department of Transportation.

Alvester L. Edmonds, Chairman
Lunenburg County Board of Supervisors

ATTEST:

Tracy M. Gee, Clerk

Adopted this 13th day of March 2025.

LUNENBURG COUNTY

PUBLIC HEARING NOTICE

Pursuant to Section 15.2-2506 of the Code of Virginia and amendments thereto, the **Lunenburg County Board of Supervisors** will hold a **public hearing** on Thursday, March 13, 2025 at their regular meeting at 6:00p.m. in the General District Courtroom, Lunenburg Courts Building, Lunenburg, Virginia. According to Code of Virginia 15.2-2507, any amendment to the locality budget being one percent above budgeted expenditures must be advertised for a public hearing prior to approval.

The purpose of the hearing will be to receive input on an increase in the budget for the Lunenburg County School Division due to previously awarded grants, grants that were not available during the FY25 budget development process, and transfers for school construction. The increases will result in a total **updated school budget for FY2025 from \$27,562,297 to \$32,051,973.**

School Budget Supplement	FY2024-2025
FY24 Carryover Funds ALL-IN FUNDS	-584,630
Mental Health Grants	-265,167
Vision Grant	-3,220
ESSER III SET-ASIDE U.L.	-610,057
ESSER III Allocation	-763,287
School Security Grant	-200,000
Title IV Stronger Connection Grant	-310,492
Transfer for School Construction	-1,439,108
School FY23 Carryover Local Match	-313,715
Total Increase Revenue/Transfers	-4,489,676
Total Increase Expenditures	4,489,676

It is the intention of the Lunenburg County Board of Supervisors to comply with the Americans with Disabilities Act. Should you have questions or need special accommodations, please contact the County Administration office at 434-696-2142 prior to the meeting date.

Lunenburg County Board of Education



Post Office Box 710
Benbridge, Virginia 23944

School Board Office
(434) 676-2467

Fax
(434) 678-1000

February 3, 2025

Supplemental Appropriation FY2025 #1 (State funded All-In Carryover)

WHEREAS the Commonwealth of Virginia transmitted a total of \$881,070 in FY24 for the school systems use in its All-In programs in FY24, FY25, and possibly FY26; and

WHEREAS Lunenburg County Public Schools expended \$296,440.28 of these funds in FY24 leaving a balance of \$584,629.72 that was a part of the unexpended funds from FY24; and

WHEREAS these funds need to be appropriated to the School Board Budget in Fund 1, (County Fund 250);

NOW THEREFORE BE IT RESOLVED that the Lunenburg County School Board respectfully request the Lunenburg County Board of Supervisors appropriate the additional \$584,629.72 to the FY2025 School Board Budget. The revised total budget will increase from \$27,562,297 to \$28,146,927.

Attest:

Handwritten signature of Melanie B. Currin in cursive script.

Melanie B. Currin, School Board Chairman

Handwritten signature of Kristin T. Peebles in cursive script.

Kristin T. Peebles, School Board Clerk

Handwritten signature of Dr. Sharon H. Stanislas in cursive script.

Dr. Sharon H. Stanislas, Division Superintendent

Lunenburg County Board of Education



Post Office Box 710
Benbridge, Virginia 23944

School Board Office
(434) 676-2487

Fax
(434) 676-1000

February 3, 2025

Supplemental Appropriation FY2025 #2 (Appropriation of Local and State Funds for Central High School Renovation Project)

WHEREAS the Commonwealth of Virginia transmitted \$1,439,108 to Lunenburg County Public Schools in FY23 for use in a school construction project and the Board of Supervisors authorized the FY22 unexpended local funds in the amount of \$313,715 to be used for the same construction project; and

WHEREAS these funds were transferred to a specific School Construction Fund for future use and the Central High School Renovation is underway; and

WHEREAS these funds need to be appropriated to the School Board Budget in Fund 1, (County Fund 250), with the \$313,715 being included in the County's Required Local Effort and Match calculation for FY25;

NOW THEREFORE BE IT RESOLVED that the Lunenburg County School Board respectfully request the Lunenburg County Board of Supervisors appropriate the additional \$1,439,108, State Funds, and reappropriate the \$313,715, Local Funds, to the FY2025 School Board Budget. The revised total budget will increase from \$28,146,927 to \$29,899,750.

Attest:

A handwritten signature in cursive script, reading "Melanie B. Currin".

Melanie B. Currin, School Board Chairman

A handwritten signature in cursive script, reading "Kristin T. Peebles".

Kristin T. Peebles, School Board Clerk

A handwritten signature in cursive script, reading "Dr. Sharon H. Stanislas".

Dr. Sharon H. Stanislas, Division Superintendent

Lunenburg County Board of Education



Post Office Box 710
Kentbridge, Virginia 23944

School Board Office
(434) 676-2467

Fax
(434) 676-1000

February 3, 2025

Supplemental Appropriation FY2025 #3 (Mental Health Grants and Vision Grant)

WHEREAS the Commonwealth of Virginia has provided Mental Health Grants in the amount of \$106,667 and \$158,500 and a Vision Grant in the amount of \$3,220; and

WHEREAS these grants do not require any additional Local Match; and

WHEREAS these funds need to be appropriated to the School Board Budget in Fund 1, (County Fund 250);

NOW THEREFORE BE IT RESOLVED that the Lunenburg County School Board respectfully request the Lunenburg County Board of Supervisors appropriate the additional \$268,387, State Funds, to the FY2025 School Board Budget. The revised total budget will increase from \$29,899,750 to \$30,168,137.

Attest:

Melanie B. Currin

Melanie B. Currin, School Board Chairman

Kristin T. Peebles

Kristin T. Peebles, School Board Clerk

Dr. Sharon H. Stanislas

Dr. Sharon H. Stanislas, Division Superintendent

Lunenburg County Board of Education



Post Office Box 710
Kenbridge, Virginia 23944

School Board Office
(434) 676-2467

Fax
(434) 676-1000

February 3, 2025

Supplemental Appropriation FY2025 #4 (ESSER III Division Allocations and ESSER III Set-Aside Unfinished Learning Allocation)

WHEREAS Lunenburg County Public Schools expended and received \$763,287.02 in the final ESSER III Division Allocations and \$610,056.56 in the final ESSER III Set-Aside Unfinished Learning allocation: and

WHEREAS these grants do not require any additional Local Match: and

WHEREAS these funds need to be appropriated to the School Board Budget in Fund 2, (County Fund 250);

NOW THEREFORE BE IT RESOLVED that the Lunenburg County School Board respectfully request the Lunenburg County Board of Supervisors appropriate the additional \$1,373,344, Federal Funds, to the FY2025 School Board Budget. The revised total budget will increase from \$30,168,137 to \$31,541,481.

Attest:

Melanie B. Currin
Melanie B. Currin, School Board Chairman

Kristin Peebles
Kristin T. Peebles, School Board Clerk

Dr. Sharon H. Stanislas
Dr. Sharon H. Stanislas, Division Superintendent

Lunenburg County Board of Education



Post Office Box 710
Kenbridge, Virginia 23944

School Board Office
(434) 676-2467

Fax
(434) 676-1000

February 3, 2025

Supplemental Appropriation FY2025 #5 (School Security Grant)

WHEREAS the Commonwealth of Virginia has announced the FY25 School Security Equipment Grant was awarded to Lunenburg County Public Schools in the amount of \$200,000 which is to be used at all four school buildings: and

WHEREAS the \$50,000 required local match is already included in the School Board's FY25 Budget thus requiring no additional LOCAL funding: and

WHEREAS these funds need to be appropriated to the School Board Budget in Fund 1, (County Fund 250);

NOW THEREFORE BE IT RESOLVED that the Lunenburg County School Board respectfully request the Lunenburg County Board of Supervisors appropriate the additional \$200,000, State Funds, to the FY2025 School Board Budget. The revised total budget will increase from \$31,541,481 to \$31,741,481.

Attest:

Handwritten signature of Melanie B. Currin in black ink.

Melanie B. Currin, School Board Chairman

Handwritten signature of Kristin T. Peebles in black ink.

Kristin T. Peebles, School Board Clerk

Handwritten signature of Dr. Sharon H. Stanislas in black ink.

Dr. Sharon H. Stanislas, Division Superintendent

Lunenburg County Board of Education



Post Office Box 710
Kenbridge, Virginia 23944

School Board Office
(434) 676-2467

Fax
(434) 676-1000

February 3, 2025

Supplemental Appropriation FY2025 #6 (Title IV Stronger Connections Grant)

WHEREAS the Commonwealth of Virginia notified Lunenburg County Public Schools on May 22, 2024 in the amount of \$342,738.11: and

WHEREAS due to the timing of this grant there is still \$310,492 available and this requires no additional local funding: and

WHEREAS these funds need to be appropriated to the School Board Budget in Fund 2, (County Fund 250);

NOW THEREFORE BE IT RESOLVED that the Lunenburg County School Board respectfully request the Lunenburg County Board of Supervisors appropriate the additional \$310,492, Federal Funds, to the FY2025 School Board Budget. The revised total budget will increase from \$31,741,481 to \$32,051,973.

Attest:

Handwritten signature of Melanie B. Currin in cursive script.

Melanie B. Currin, School Board Chairman

Handwritten signature of Kristin T. Peebles in cursive script.

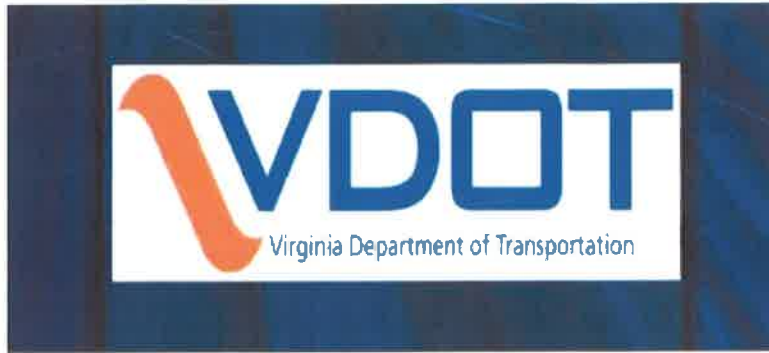
Kristin T. Peebles, School Board Clerk

Handwritten signature of Dr. Sharon H. Stanislas in cursive script.

Dr. Sharon H. Stanislas, Division Superintendent

Lunenburg County School Board

VA Department of Transportation



VDOT Call Center - 1-800-367-ROAD

South Hill Residency – Richmond District

Lunenburg County

BOS Meeting – March 13, 2025

Maintenance Forces

- Patching potholes on various primary and secondary roads.
- Cut limbs and underbrush on various roads.
- Shoulder repairs and ditching operations on various roads.
- Machined non-hard surface roads and hauled stone as needed.
- Checked various routes for maintenance and safety issues.
- Performed litter patrol on various routes.

County Offices and Departments

CCRP GRANTS PROGRAM AWARD CERTIFICATION FORM

Locality: Lunenburg County

Date of Award: 2 /25/2025

Grant #: 2025FY-022

Amount of Grant Award: \$14,217.00

Grant Type: Item Conservation

Amount of Grant Request: \$40,052.00

By signing this document, I agree to the three statements below, as well as the decision of the CCRP Grants Review Board:


Signature of Circuit Court Clerk

G. F. ERBY Clerk
Typed or Printed Name of Circuit Court Clerk

Statement regarding expenditure of funds:

I will abide by applicable state and local procurement rules and agree that funds granted under the Virginia Circuit Court Records Preservation Program will be spent only in accordance with the plan of work and budget statement presented in this application, and that any changes in the submitted proposal of work and/or budget will be submitted in writing to the grants office for approval in advance. I understand that grant funds will only be released upon receipt of verification form indicating that the proposal of work has been fully completed. I will ensure that any agreements for goods or services to be paid for with grant funds will be consistent with the project requirements set forth in the CCRP Program Manual.

Statement regarding archival and records management policies and procedures:

I agree to comply with all policies and procedures required by the Code of Virginia, and the decisions of the Circuit Court Records Preservation Grants Review Board and the Library of Virginia concerning the management, preservation, reproduction, and storage of public records, as well as those pertaining to the official recording of such records in government offices, whether on paper, microfilm, digital image, or any other medium.

Statement regarding project status and financial expenditure reports:

I agree to submit program status and financial expenditure reports as required by the Library of Virginia. I also agree to account for all grant funds, to maintain separate financial and programmatic records on this project, and to retain such source documentation as canceled checks, paid bills, payroll, or other accounting documentation, in conjunction with the fiscal office of this locality, that would facilitate an audit. I understand that failure to submit the status and financial reports will result in grant funds not being released and this office becoming ineligible to receive future grant funding, until such time that the delinquent reports have been successfully submitted.



LIBRARY OF VIRGINIA

Dennis T. Clark
Librarian of Virginia

Feb. 25, 2025

Grant Agreement Number: 2025FY-022

The Honorable Gordon Erby
Clerk of the Circuit Court
Lunenburg County
11435 Courthouse Rd.
Lunenburg, VA 23952

Dear Mr. Erby,

The Circuit Court Records Preservation Grants Review Board met on Tuesday, Feb. 25th, 2025 to consider 140 applications submitted from 105 localities. \$2,000,000 was budgeted for this grant cycle, while grant requests totaled just over \$3,030,000. It is our pleasure to inform you that your Item Conservation grant application to the Virginia Circuit Court Records Preservation Program has been approved in the reduced amount of \$14,217.00, due to funding requests for this cycle exceeding the award amount available. The following item(s) have been approved by the Review Board: Order Book 14, 1777-1784; Order Book 15, 1784-1790; Plat Book 9, 1972-1974; Trustee Deed Book 7, 1915-1917. We encourage you to resubmit items that were not approved this cycle during the next grant cycle. This grant is subject to the stated amount, availability of funds, and any provisos listed in this letter or on the enclosed CCRP Grants Program Application Certification form. Please review these provisos carefully to determine the scope and/or limitations of the project.

You will find the Award Certification form included with this letter. This agreement, along with the original grant application, details the term of your project, the portion of your project supported with grant funds, and the specific work that is to be accomplished. It will also indicate your fiscal and program reporting requirements. Please read the agreement carefully and return it electronically or by mail within fifteen days of receipt to Michelle Washington at the Library of Virginia (Michelle.Washington@lva.virginia.gov). Contact your item conservation vendor representative to make arrangements for them to collect the approved items. If you have any questions regarding this award or agreement, please contact Greg Crawford at (804) 692-3505.

We appreciate your interest in preserving Virginia's documentary heritage and extend our best wishes for a successful project. We will look forward to working with this year in preparation for the 2026FY grant cycle.

Sincerely,

Gregory E. Crawford
State Archivist

Kelly L. Flannagan
President, Virginia Court Clerks' Association

800 East Broad Street
Richmond, Virginia 23219

www.lva.virginia.gov

804.692.3500 phone
804.692.3976 tty

BOARD OF SUPERVISORS

T. Wayne Hoover
Election District 1

Mike Hankins
Election District 2

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Election District 5

Alvester L. Edmonds
Election District 6

Robert G. Zava
Election District 7



Lunenburg County Administration
11413 Courthouse Road
Lunenburg, VA 23952

Tracy M. Gee
County Administrator

Telephone: (434) 696-2142
Facsimile: (434) 696-1798

Animal Control Report to the Board of Supervisors

Date: March 3, 2025

The following activities were conducted by Animal Control during the month of February 2025:

<u>4</u> Stray Cat(s) Picked Up	\$ <u>25.⁰⁰</u>	Surrender Fees
<u>6</u> Stray Dog(s) Picked Up	\$ <u>35.⁰⁰</u>	Impoundment Fees
<u>1</u> Injured or Ill Cat(s)	\$ <u>100.⁰⁰</u>	Adoption Fees
<u>1</u> Injured or Ill Dog(s)		
<u>14</u> Cat Calls Dispatched	\$ <u>160.⁰⁰</u>	Total Fees Collected
<u>47</u> Dog Calls Dispatched		
Cats, Surrendered by Owner		
<u>5</u> Dogs, Surrendered by Owner		
Cat Bite		
<u>2</u> Dog Bite		
Cat(s) Euthanized	<u>4</u> Dog(s) Transferred to SPCA <i>Southside</i>	
<u>2</u> Dog(s) Euthanized	Cat(s) Transferred to SPCA	
<u>2</u> Cat Trap(s) Set	Wildlife Calls	
<u>2</u> Dog Trap(s) Set	<u>1</u> Dog Transferred to <i>Sanctuary Rescue</i>	
Summons Issued	<u>2</u> Cats Transferred to <i>Louisa Animal Shelter</i>	
<u>3</u> Animal(s) Released to ACO		
Expired at Shelter and/or DOA		
<u>418</u> Telephone Calls for Animal Issues		
<u>46</u> Check License		
Lost Cat(s) - Incoming Calls		
<u>6</u> Lost Dog(s) - Incoming Calls		
Cat(s) Returned to Owner		
<u>2</u> Dog(s) Returned to Owner		
Quarantine		
<u>2</u> Adoption—Dogs		
<u>2</u> Adoption—Cats	<u>20</u> Total Number of Animals Handled	

D. Ray Elliott ACO

D. Ray Elliott
Animal Control Officer

Budget Presentations

11512 Courthouse Road, Suite 101
Lunenburg, Virginia 23952

Telephone
(434) 696-2516

Email
cor@lunenburgva.gov



Elizabeth Y. "Liz" Hamlett
Master Commissioner

Amy S. Williams
Chief Master Deputy

Leah D. Wells
Master Deputy

COMMISSIONER OF THE REVENUE COUNTY OF LUNENBURG

February 19, 2025

Lunenburg County Administration and Lunenburg County Board of Supervisors
11435 Courthouse Road
Lunenburg, VA 23952

Dear Mrs. Gee and Members of the Board,

I hope this letter finds you well. As you are aware, our office plays a vital role in maintaining the county's revenue system and providing essential services to our residents. With increasing operational demands and higher costs for essential office supplies, necessary services, and postage, our current budget allocation is no longer sufficient to cover these expenses. Specifically, I am seeking additional funding to cover:

1. **Data Processing and Online Services (Office Supplies):** Over the past year, we have seen a sharp rise in fees for data processing services. These technological advancements are crucial to keeping our office operations efficient and responsive to the needs of the public, but they come at a cost. Over the past two years, the cost of these services has more than doubled.
2. **Increased Office Expenses and Postage:** We have seen a significant rise in postage costs. We are required to send a number of notices, tax documents to the Virginia Department of Taxation, and communications to residents. These mailings are essential for maintaining accurate records and ensuring compliance with state and local regulations. Additionally, routine office supplies, including paper, printers, and equipment, have experienced price hikes, which further strain our resources.
3. **Continuing Education and Career Development (Travel):** To ensure that the staff remains up-to-date with current regulations and best practices, ongoing training and career development opportunities are necessary. However, the costs associated with professional development have increased, particularly with higher fees for certification programs and training courses. Additionally, registration fees for conferences and events, which are essential for maintaining professional standards and networking opportunities, have also risen—especially in light of increases in the hospitality industry and event hosting costs.

I am requesting an additional \$3,900 to cover the anticipated increases in these areas. These investments are vital for the continued efficient operation of our office and for ensuring that we can maintain a well-trained and knowledgeable staff to serve the residents of Lunenburg County.

I would appreciate the opportunity to discuss this request further with you and provide any additional details you may need. Thank you for your consideration of this important matter. I look forward to your response.

Sincerely,

A handwritten signature in dark ink, appearing to read "Liz Hamlett".

Liz Hamlett
Commissioner of the Revenue

FUND #100 ** Commissioner of Revenue *

	2020/2021 ACTUAL	2021/2022 ACTUAL	2022/2023 ACTUAL	ADOPTED BUDGET	2025/01 ACTUAL	PROJECTED ACTUAL	DEPT 2025/2026 REQUEST	ADMIN 2025/2026 RECOMMEND	ADOPTED 2024/2025 BUDGET	APPR 2024/2025 BUDGET	DEPT 2025/2026 REQUEST
012310											
012310-1100											
Salaries & Wages	157,475	168,278	182,356	189,550	170,570		193,340				
012310-1303											
Salaries & Wages Part-time		3,700	2,040	4,000	2,625		4,000				
012310-2009											
Unemployment	85	74	15	50	9		50				
012310-2103											
FICA	11,944	12,789	13,779	14,500	8,249		14,790				
012310-2200											
VRS	20,787	21,465	23,199	21,850	13,153		22,500				
012310-2300											
Hospitalization	26,414	28,399	31,074	32,450	19,030		32,450				
012310-2400											
Group Life Insurance	850	912	986	1,050	520		1,100				
012310-3320											
Maintenance Contract											
012310-3600											
Advertising	143	217	181	300	139		300				
012310-5210											
Postage	1,126	1,199	1,157	2,000	1,705		2,500				
012310-5230											
Telephone	914	987	962	1,000	419		1,000				
012310-5500											
Travel	1,702	2,729	3,277	4,000	1,402		5,000				
012310-5510											
Dues & Memberships	835	300	1,230	800	480		1,200				
012310-6001											
Office Supplies	4,884	8,347	8,524	10,000	4,217		12,000				
-TOTAL DEPARTMENT--	227,159	249,976	268,927	281,500	162,758						
** Commissioner of Revenue	227,159	249,976	268,927	281,500	162,758						
-TOTAL FOR FUND	227,159	249,976	268,927	281,500	162,758						
- FINAL TOTAL	227,159	249,976	268,927	281,500	162,758						

Commissioner of the Revenue - FY26 Budget Request

Dept	Line #	Description	FY24 Exp	FY25 Appr	FY26 REQ	Co Admin Recommends
100-012310	-1100	Salaries & Wages	182,356	189,550	193,340	
100-012310	-1303	Sal/Wages Part-Time	2,040	4,000	4,000	
100-012310	-2009	Unemployment	25	50	50	
100-012310	-2100	FICA	13,775	14,500	14,790	
100-012310	-2200	VRS	23,199	21,800	22,500	
100-012310	-2300	Hospitalization	31,074	32,450	32,450	
100-012310	-2400	Group Life Insurance	962	1,050	1,100	
100-012310	-3600	Advertising	182	300	300	
100-012310	-5210	Postage	1,197	2,000	2,500	
100-012310	-5230	Telephone	962	1,000	1,000	
100-012310	-5500	Travel & CDP	3,277	4,000	5,000	
100-012310	-5810	Dues & Memberships	1,230	800	1,200	
100-012310	-6001	Office Supplies	8,524	10,000	12,000	
TOTAL				281,500	290,230	



LUNENBURG COUNTY TREASURER'S OFFICE

Wanda B. Barnes, TREASURER

11512 COURTHOUSE ROAD, LUNENBURG, VA 23952

TELEPHONE: 434-696-3354 • FAX: 434-696-3447

February 24, 2025

Tracy M. Gee
Lunenburg County Administrator
11413 Courthouse Road
Lunenburg, VA 23952

Dear Mrs. Gee:

Attached is the Budget Request for the Treasurer's Office for FY2026. Please note that I have asked for an increase for one line item in my budget. I have asked for a \$1,000 increase in travel. Most of our TAV classes are two or more hours away, and even with our government discount hotel rate they are steadily increasing. Also, Angela Long should certify this year, but it will be November before she is approved. I am not sure when she would get the increase in her salary.

Sincerely,

Wanda B. Barnes

Wanda B. Barnes
Treasurer
Lunenburg County

Enclosure

2/11/2025 14:12:45 043629 CD# 001 LOWENBERG COUNTY

- D 9 0 0 0 0 -

SECTION 000

ACCOUNTS RECEIVABLE 007 200

PAGE 1

FUND 2-100 ** Transfer **

		2023/2023	2024/2024	2025/2025	BUDGET	ACTUAL	PROPOSED	2024/2024	2024/2024	2024/2024	2024/2024	2025/2025
		ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
012410	** Corporation **											
012410-2100	Salaries & Wages	147,211	154,466	170,527	170,000	99,679						
012410-2200	Retirement & Pension				2,000	600						
012410-2300	Unemployment	70	100	50	50	12						
012410-2400	TRCA	10,475	11,923	12,956	12,000	7,237						
012410-2500	VAS	19,874	21,510	20,413	19,250	11,263						
012410-2600	Health Insurance	17,650	19,173	20,000	20,000	20,000						
012410-2700	Group Life Insurance	760	850	876	876	662						
012410-2800	Advertising	918	150	501	501	101						
012410-2900	Postage	25,231	25,635	27,300	28,500	11,090						600
012410-3000	Telephone	210	207	312	300	420						2800
012410-3100	Travel	214	1,168	2,336	2,000	1,000						1000
012410-3200	Travel & Transportation	370	50	50	500	500						5000
012410-3300	Office Supplies	7,100	9,439	9,500	9,500	1,500						800
012410-3400	---TOTAL CORPORATION---	276,922	290,791	297,543	297,500	156,601						4,000
012410-3500	** CORPORATION **	276,922	290,791	297,543	297,500	156,601						
012410-3600	TOTAL 2024	276,922	290,791	297,543	297,500	156,601						
012410-3700	TOTAL 2025	276,922	290,791	297,543	297,500	156,601						



Lunenburg County Office of Elections

160 Courthouse Square, Lunenburg, VA 23952

Phone (434) 696-3071 Fax (434) 696-3952

Web www.lunenburgva.gov/government/registrar

DIRECTOR OF ELECTIONS

GENERAL REGISTRAR

Alissa A. Baldwin

abaldwin@lunenburgva.gov

ELECTORAL BOARD

Donna Dagner, Chair

David Dalton, Vice Chair

Ollie Wright, Secretary

February 24, 2025

Tracy Gee, County Administrator
11413 Courthouse Road
Lunenburg, VA 23952

Dear Mrs. Gee:

This letter provides some rationale to support the FY26 budget requests for the Office of Elections:

- ❖ Electoral Board salaries are set by the Virginia Code. Registrar salary is set by the State Compensation Board and is included in the budget request along with a proposed salary increase for the Deputy Registrar (\$50,000) to make the position's compensation more competitive and accurately reflect the highly specialized skills required
- ❖ For the Officers of Election Salaries and Wages, we have budgeted for three elections, although only two are confirmed (last year saw a special election and recount added)
- ❖ We believe some of our repairs and maintenance costs were coded as programming contracts because the invoices were for the work done by vendors (including computer repairs and voting equipment maintenance) and the annual contract fees, but believe the numbers in this year's request more accurately reflect each of those budget line categories
- ❖ We increased the election security line in case the pursuit of identified grants to support countywide initiatives to improve our cybersecurity posture is unsuccessful as we would need to pursue other avenues for our own department such as separate servers, firewalls, hiring an information security officer to control data assets and mitigate vulnerability, etc. to avoid damage done by such attacks as seen in recent Appomattox attack
- ❖ Postage continues to increase as the number of registered voters and number of voters on the permanent absentee by mail list, but we attempt to save money by partnering with Pitney Bowes and using discounted metered rates for the required communications
- ❖ Travel is required to ensure training for the Electoral Board, General Registrar and Deputy, including the annual VEBA and VRAV conferences with its many break-out sessions on specialized election topics, the mandatory July legislative changes update with the Virginia Department of Elections in Richmond, and quarterly regional meetings among the Region 2 network, but carpooling among the Electoral Board and Registrar staff to reduce mileage reimbursement costs will be done to the extent possible
- ❖ Dues are a flat rate annual fee for VEBA and VRAV based on the county population, and we benefit from the conference training, webinars, and professional networking opportunities
- ❖ Office supplies are necessary for daily operations and the administration of elections and have increased pricing due to inflation, but we will use the least expensive vendors possible
- ❖ Election equipment will need to be replaced as it faces the 10-year end-of-life cycle

Sincerely,

Alissa Baldwin, General Registrar

cc: Lunenburg County Board of Supervisors

FUND#	ACCOUNT	DEPT 2024/2025 ADOPTED	ACTUAL 2024/25 SO FAR	DEPT 2025-2026 REQUEST
13100	**Electoral Board**			
013100-1100	Salaries & Wages	8,500	4,709	Set by VA Code
013100-1303	Salaries & Wages Officers of Election	40,000	21,462	60,000
013100-2009	Unemployment	50	6	Calculated by County Admin
013100-2100	FICA	3,000	360	Calculated by County Admin
013100-3310	Repairs & Maintenance	6,000	0	6,000
013100-3320	Programming Contract	8,000	17,542	18,000
013100-3500	Printing	3,300	2,939	5,000
013100-5210	Postage	Delete	110	Delete--should have been coded GR5210
013100-5230	Telephone	Delete	55	Delete--should have been coded GR5230
013100-5499	Election Security	10,000	55	25,000
013100-5500	Travel/Training	6,000	1,773	8,500
013100-5810	Dues & Memberships	200	200	400
013100-6001	Office Supplies	1,000	1,618	3,000
013100-8002	Rent	2,500	900	2,800
	TOTAL DEPARTMENT	77,000	51,729	128,700
FUND#	ACCOUNT	DEPT 2024/2025 ADOPTED	ACTUAL 2024/25 SO FAR	DEPT 2025/2026 REQUEST
13200	**Registrar**			
13200-1100	Salaries & Wages	124,500	67,643	145,000
13200-1303	Salaries & Wages Part-Time	1,600	432	750
13200-2009	Unemployment	30	7	200
13200-2100	FICA	9,600	5,201	20,000
13200-2200	VRS	14,300	7,432	28,000
13200-2300	Hospitalization	10,200	5,991	20,400
13200-2400	Group Life Insurance	670	297	1,400
13200-3600	Advertising	1,500	521	2,000

13200-5210	Postage	3,400	1,847	4,000
13200-5230	Telephone	1,500	1,016	1,750
13200-5500	Travel/Training	1,800	1,190	3,600
13200-5810	Dues & Memberships	300	270	300
13200-6001	Office Supplies	3,000	1,012	5,000
	TOTAL DEPARTMENT	172,400	92,859	232,400
FUND #	ACCOUNT			
	Voting Equipment Fund			
	Voting Equipment Fund			200,000
	TOTAL DEPARTMENT			200,000
	FINAL TOTAL			561,100



Lunenburg County Office of Elections

160 Courthouse Square, Lunenburg, VA 23952

Phone (434) 696-3071 Fax (434) 696-3952

Web www.lunenburgva.gov/government/registrar

DIRECTOR OF ELECTIONS

GENERAL REGISTRAR

Alissa A. Baldwin

abaldwin@lunenburgva.gov

ELECTORAL BOARD

Donna Dagner, Chair

David Dalton, Vice Chair

Ollie Wright, Secretary

Procurement of New Voting Equipment

Current Vendor:

- ❖ ES&S/Printelect, DS200 and ExpressVote machines

Potential Vendors:

- ❖ ES&S/Printelect - \$164,820
- ❖ Hart InterCivic - \$199,495
- ❖ Clear Ballot - 158,667
- ❖ Dominion Voting Systems (excluded from consideration by Electoral Board)

Recommendation by the Office of Elections:

- ❖ Proceed with ES&S/Printelect and purchase DS300 and ExpressVote machines

ES&S is a trusted partner, helping us run safe and secure elections for at least the past ten years we have been using the current voting equipment. Their product solutions are designed to be as simple and intuitive as possible for voters and election workers. They work diligently with government partners to maintain the security of every election. They have 31 voting systems certified by the U.S. Election Assistance Commission (EAC), the most of any equipment provider.

We have a good customer-vendor relationship in place where they understand Lunenburg's needs and are very responsive in the support provided, little to no additional training would be required which is a cost savings in terms of personnel, we get a trade-in allowance/credit on the equipment upgrade rather than an outright purchase of the required new machines, they continue to meet state and industry standards for certification and election integrity, etc.

ES&S' newest purpose-built scanner and tabulator, the DS300, seamlessly supports all poll place and vote center ballot scanning and tabulation from early voting through Election Day. The DS300 can also serve as a tabulator for absentee voting and during recounts and audits. Compared to its predecessor, the DDS300 offers:

- 75% faster startup
- 300% faster election loading
- 240% faster poll opening
- Up to 33% faster ballot scanning (very useful with high turnout or recount)
- 25% faster poll closing
- Report printing is 4.5 times faster



DS300[®]

Poll Place Scanner and Tabulator

Advanced digital scanning technology

Faster processing speeds

As compared to its predecessor, the DS300 offers:

- 75% faster startup
- 300% faster election loading
- 240% faster poll opening
- Up to 33% faster ballot scanning
- 25% faster poll closing
- Report printing is 4.5 times faster

Innovative ballot imprinting

The DS300 includes an integrated inkjet imprinter that can print a unique number on each ballot scanned for use in post-election risk-limiting audits (RLAs).

Improved stability during transport

The new DS300 ballot box was designed to increase stability during transport and includes a handle for more control.

Enhanced security

All locks on the DS300 are pick-resistant and recessed for more effective placement of tamper-evident seals.



The future of poll place ballot tabulation

ES&S' newest purpose-built scanner and tabulator, the DS300, seamlessly supports all poll place and vote center ballot scanning and tabulation from early voting through Election Day. The DS300 can also serve as a tabulator for absentee voting and during recounts and audits.



SCAN HERE
to discover why the DS300
is the perfect choice for
your elections and to
request more information.

essvote.com/products/ds300
or email info@essvote.com

Accurate



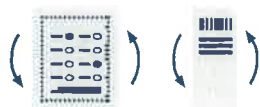
The DS300 combines ES&S patented IMR® and PTRAC® technologies to accurately distinguish between valid and extraneous marks, perforations, smudges and folds, reducing the number of ballots requiring time-consuming manual adjudication.

Reliable



Having battery backup and thermal paper eliminates the need to worry about power outages or printer ink. The DS300 includes optional redundant data storage

Easy scanning



All ES&S tabulators scan traditional and simplified ballots in any orientation – no need to make sure ballots are face up and top edge first before scanning.

Secure



- Like all ES&S tabulation equipment, the DS300 includes physical security features such as locking panels and security seals to secure sensitive components and election files, and a key-locked case for transport and shipping.
- The DS300 operating system controls, limits and detects unauthorized access to all critical data. The system also includes safeguards, such as data encryption and digital signatures, that help protect sensitive data and verify authenticity, including certification of all firmware.
- The DS300 includes Secure Boot, which prevents invalid, corrupted or malicious software from running on the tabulator.

Compatible



Works in conjunction with:

- ExpressVote® Universal Voting System
- ExpressVote® XL Full-Face Universal Voting System
- DS450® High-Throughput Scanner & Tabulator
- DS950® High-Speed Scanner & Tabulator
- Electionware® Election Management Software

What you *don't* get with commercial-off-the-shelf (COTS) tabulators:

- **Purpose-built equipment.** Election experts designed ES&S tabulators specifically for elections.
- **No scanning interruptions.** ES&S tabulators scan and tabulate previously folded and damaged ballots.
- **Longer product life.** ES&S products are engineered with industrial-grade components, ensuring a 5-7 year production and service parts supply. Our parts manufacturers are dedicated to maintaining form, fit and functional equivalents when an inevitable change comes. This allows ES&S to support our products typically 10+ years.



SECURITY FACT SHEET

DS300[®]

Poll Place Tabulator

Like all ES&S ballot tabulation equipment, the purpose-built DS300[®] Poll Place Scanner and Tabulator maintains the highest levels of physical and digital security controls. This paper-based system maintains paper vote records and takes digital images of each processed ballot. The DS300 is also compatible with the new Voluntary Voting Systems Guidelines (VVSG) 2.0.



Physical and System Access Controls

- The DS300 uses pick-resistant keylocks and tamper-evident seals to secure sensitive components and protect against tampering within the unit. Each tabulator also uses a keylocked case for transport and shipping.
- Each administrative and election function, such as viewing the Admin menu and opening and closing the polls on Election Day, requires authentication with a designated security code.
- On the front of each unit is an inactive slot for a smart card. This feature will be implemented in a future release to support multi-factor authentication.



System Application Controls

- Each DS300 is paired with an encrypted card containing the firmware inside the unit. This technology ensures the card cannot be taken out of the machine and altered, viewed or changed. If the DS300 unit detects a counterfeit card, it will not boot up.
- Only approved and certified USB flash drives are accepted by the tabulator to prevent unauthorized data transfers or uploads.



Encryption, Hash Validation and Digital Signatures

- The DS300 also uses Secure Boot and application allowlisting to verify only the certified operating system, software and firmware are on the unit. For more information about these security features, see *Secure Boot & Application Allowlisting Security Fact Sheet*.
- Election officials can validate directly on the unit that all resident firmware matches the firmware version certified for use in that jurisdiction. This validation also verifies that every file on the operating system is exactly as was written during the Trusted Build completed by the Voting Systems Test Laboratory (VSTL).
- All data generated during the polls is digitally signed and encrypted as a bundle at poll close.



Audit Logs

- Each DS300 generates a detailed audit log of all actions and events that occurred on the unit, which can be printed at any time. The audit log can also be exported from Electionware Reporting to track all election processes for accuracy and accountability.
- Every action and event—including access attempts, access of system functions and errors—is logged and time-stamped.

Post-Election Auditing and Paper Ballot Cards

ES&S fully supports the use of paper ballots and post-election audits to ensure accuracy and increase confidence in our country's election process. ES&S views paper records as critical for auditing. A physical paper record of the selected candidate names provides the means to a statistically valid post-election audit.



Is a Paper Ballot Card Auditable?

Yes. Just as hand-marked paper ballots can be inspected or audited by hand or by machine, so can ballot cards. A ballot card contains the same data as a hand-marked ballot, displayed in different ways. During a post-election hand-count audit, selected candidate names are used to count the vote.

ES&S Security Philosophy

Nothing is more important to ES&S than protecting America's democracy by supporting secure, accessible and accurate elections. That's why every ES&S product reflects our three-part security philosophy:

- **Design:** All products are designed, without compromise, to meet the latest and ever-evolving standards in security, accuracy and reliability.
- **Testing:** In addition to ES&S testing protocols, all tabulation systems are rigorously tested and certified by the federal Election Assistance Commission (EAC), which reflects security and performance standards developed by scientists, academics and election officials. ES&S also takes security testing to the next level, executing penetration testing with independent, accredited laboratories. ES&S submitted our end-to-end voting configuration for Cybersecurity and Infrastructure Security Agency (CISA) critical product evaluation (CPE) at one of our nation's leading research labs.
- **Implementation:** The entire ES&S team is devoted to ensuring that each piece of technology performs as expected on election day, helping election officials uphold the laws of their jurisdiction, which mandate strict physical security and tight chain of custody of all voting machines.

Perhaps most importantly, ES&S' essence — its very being — is predicated on supplying America with equipment and software for secure, accurate and accessible elections. All of us at ES&S hold ourselves and each other accountable for this mandate and are proud to serve a role in this noble purpose.

Commonwealth Attorney

	2022 ACTUAL	2022/2021 ACTUAL	2021/2020 ACTUAL	2020/2019 ACTUAL	2019/2018 ACTUAL	2018/2017 ACTUAL	2017/2016 ACTUAL	2016/2015 ACTUAL	2015/2014 ACTUAL	2014/2013 ACTUAL	2013/2012 ACTUAL
** Departmental - All Agency **											
Administrative Expenses	220,974	439,438	246,801	285,000	187,084						295,400
Employment	0	0	0	0	0						180
FOIA	18,000	20,250	20,000	21,000	13,000						24,000
Gas	20,000	21,000	20,000	21,000	13,000						35,000
Hospitalization	15,000	16,000	15,000	16,000	10,000						25,000
Group Life Insurance	1,000	1,000	1,000	1,000	1,000						2,000
Temporary Personnel	5,000	5,000	5,000	5,000	5,000						42,000
Membership Dues	0	0	0	0	0						0
Electric	1,000	1,000	1,000	1,000	1,000						0
Printing	2,000	2,000	2,000	2,000	2,000						0
Water/Sewer/Gas/Heat	0	0	0	0	0						0
Postage	0	0	0	0	0						0
Telephone	0	0	0	0	0						200
Rent	0	0	0	0	0						1500
Taxes	0	0	0	0	0						0
Office Supplies	0	0	0	0	0						1000
Travel & Transportation	0	0	0	0	0						2000
Office Equipment	0	0	0	0	0						750
TOTAL DEPARTMENTAL	220,974	439,438	246,801	285,000	187,084						431,050
** Departmental - All Agency **											
TOTAL DEPARTMENTAL	220,974	439,438	246,801	285,000	187,084						431,050
TOTAL TOTAL	220,974	439,438	246,801	285,000	187,084						431,050

FUND # -100 ** Victim/Witness Coordinato

		2020/2021	2021/2022	2022/2023	AMENDED	2024/06	PROJECTED	DEPT	ADMIN	AMENDED	APPR	DEPT
		ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL	2024/2025	2024/2025	2024/2025	2024/2025	2025/2026
								REQUEST	RECOMMEND	BUDGET	BUDGET	REQUEST
021910	** Victim/Witness Coordinato											
021910-1100	Salaries & Wages	52,194	52,194	54,592	54,800	57,138				62,000	65,000	
021910-2009	Unemployment	43	50	48	50	11				20	20	
021910-2100	PICA	4,021	4,120	4,371	4,200	4,397				4,750	4,973	
021910-2200	VRS	6,890	6,890	6,939	6,950	7,262				6,890	7,215	
021910-2300	Hospitalization	50	50	50	50	50				50	50	
021910-2400	Group Life Insurance	282	282	295	300	309				340	352	
021910-3200	Temporary Personnel	314	2,062	2,664								
021910-5500	Travel	502	897	306								
021910-6001	Office Supplies	3,706	3,623	2,420	3,000	3,020				2,400	2,400	
	--TOTAL DEPARTMENT--	68,002	70,168	71,685	69,350	72,187				76,450	80,010	
	** Victim/Witness Coordinat	68,002	70,168	71,685	69,350	72,187				76,450		
	-TOTAL FOR FUND	68,002	70,168	71,685	69,350	72,187				76,450		
	- FINAL TOTAL	68,002	70,168	71,685	69,350	72,187				76,450		

A. TOWNSEND, JR.
SHERIFF



DJ PENLAND
MAJOR

Lunenburg County Sheriff's Office
160 Courthouse Square
Lunenburg, VA 23952
Ph: (434) 696-4452
Fax: (434) 696-2531

February 24, 2025

Office of the County Administrator
ATTN: Tracy Gee
11453 Lunenburg County Road
Lunenburg, VA 23952

RE: FY25/26 Sheriff, Law Enforcement & Courthouse Security Budget Request

Dear Tracy, members of the Finance Committee and of the Board of Supervisors,

Per your request, attached please find the FY25/26 budget submittal for the Sheriff's Office. Please note that we make every effort to keep our costs down and find Grant funding whenever possible, however, costs for basic services continue to rise as reflected in the line-item increase requests attached.

At the request of the Board of Supervisors and the county residents, we have been working towards adopting a twenty-four-hour coverage schedule. Effective March 1st, 2025, we will be implementing such a schedule, however, we are still in the process of attempting to fill additional positions to complete the transition to said schedule smoothly. Additional deputies will require additional vehicles and equipment to perform their duties. I would respectfully ask that the annual vehicle purchase allowance be reviewed. Based on the current annual allowance of thirty thousand dollars (\$30,000.00), the price increase to the cost per unit does not allow for the purchase of even one vehicle annually.

Your time and consideration are most appreciated.

Sincerely,

A handwritten signature in cursive script, appearing to read "Corrie Duvall".

Corrie Duvall
Administrative Assistant

FUND 4=100 ** Sheriff & Law Enforcement

	2020/2021	2021/2022	2022/2023	ADOPTED	2025/01	PROJECTED	DEPT	ADMIN	ADOPTED	APP.	DEPT
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL	2024/2025	2024/2025	2024/2025	2024/2025	2025/2026
							REQUEST	RECOMMEND	BUDGET	BUDGET	REQUEST
031200											
031200-1100											
031200-1105											
031200-1239											
031200-1240											
031200-1303											
031200-2009											
031200-2100											
031200-2300											
031200-2300											
031200-2400											
031200-3310											
031200-3311											
031200-3320											
031200-5210											4,000
031200-5230											
031200-5305											
031200-5491											
031200-5498											
031200-5499											
031200-5500											
031200-5540											6,000
031200-5802											10,000
031200-5893											
031200-5810											
031200-6001											20,000
031200-6010											
031200-6010											5,000
031200-6203											10,000
031200-6205											
==TOTAL DEPARTMENT==	1,294,633	1,456,326	2,068,984	2,252,000	1,339,845						
** Sheriff & Law Enforcement	1,294,633	1,456,326	2,068,984	2,252,000	1,339,845						
TOTAL FOR FUND	1,294,633	1,456,326	2,068,984	2,252,000	1,339,845						
FINAL TOTAL	1,294,633	1,456,326	2,068,984	2,252,000	1,339,845						

FUND # 215 ** 911 & E911 Expenditures *

	2020/2021	2021/2022	2022/2023	ADOPTED	2025/01	PROJECTED	DEPT	ADMIN	ADOPTED	APPR	DEPT
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL	2024/2025	2024/2025	2024/2025	2024/2025	2025/2026
							REQUEST	RECOMMEND	BUDGET	BUDGET	REQUEST
031400											
031400-1100											
031400-2009											
031400-2100											
031400-2200											
031400-2300											
031400-2400											
031400-3199											
031400-3310											
031400-3320											2,000
031400-5100											40,000
031400-5230											
031400-5606											
031400-6014											
031400-8209											
031400-8210											
031400-8211											
031400-8213											
--TOTAL DEPARTMENT--	120,087	128,007	158,741	139,000	152,415						
** 911 & E911 Expenditures	120,087	128,007	158,741	139,000	152,415						
-TOTAL FOR FUND	120,087	128,007	158,741	139,000	152,415						
- FINAL TOTAL	120,087	128,007	158,741	139,000	152,415						

FUND 2-100 ** Courthouse Security **

	2020/2021	2021/2022	2022/2023	ADOPTED	2023/01	PROJECTED	DEPT	ADMIN	ADOPTED	APPR	DEPT
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL	2024/2025	2024/2025	2024/2025	2024/2025	2024/2025
							REQUEST	REQUEST	BUDGET	BUDGET	REQUEST
021800											
021800-1303											
021800-2005											
021800-2100											
021800-3300											
** Courthouse Security **											
Salaries & Wages Part-time	18,310	18,936	15,766	18,000	5,900						
Unemployment	52	73	50	40							
WICA	1,401	1,717	1,266	1,340	764						
Repairs & Maintenance	2,431	413	2,236	500	125						1,000
--TOTAL DEPARTMENT--	23,224	17,607	19,244	19,880	10,889						
** Courthouse Security **	23,224	17,607	19,244	19,880	10,889						
TOTAL FOR FUND	23,224	17,607	19,244	19,880	10,889						
FINAL TOTAL	23,224	17,607	19,244	19,880	10,889						



Amy M. Floriano
Director

Kara E. Comer
Director
Court Service Unit
District 10

COMMONWEALTH OF VIRGINIA
Department of Juvenile Justice

Court Service Unit
District 10
8 South Main Street
P. O. Box 1836
Halifax, VA 24558
Phone (434) 476-3390

Serving:
Appomattox County
Buckingham County
Charlotte County
Cumberland County
Halifax County
Lunenburg County
Mecklenburg County
Prince Edward County

Reply To:

February 20, 2025

Tracy M. Gee, County Administrator
County of Lunenburg
11413 Courthouse Road
Lunenburg, VA 23592

RE: FY 2026 Budget Requests

Dear Ms. Gee,

After reviewing the 10th District Court Service Unit budget, we are respectfully requesting that our funding for the FY-2026 budget year remain the same as our FY-2025 budget. We do not foresee any additional expenditures. Thank you for this consideration.

Sincerely,

A handwritten signature in cursive script that reads "Kara E. Comer". To the right of the signature is a small circular stamp containing the initials "SM".

Kara E. Comer
Director

Nicole Clark

From: Rasheedah D. Hamidullah <rhamidullah@vacourts.gov>
Sent: Monday, February 24, 2025 3:09 PM
To: Nicole Clark
Cc: skwah@embarqmail.com
Subject: RE: FY2026 Budget Requests
Attachments: Lunenburg Magistrate Budget FY2026.pdf

Good afternoon,

Attached is the budget request proposal for the Magistrate Office. The only thing that I increased was the amount for office supplies. I increased the amount to \$400 for office supplies. Magistrate Hawks will be needing a new desk chair. Because our district operates year round, 24 hours a day, chairs tend to get worn out easily. I would like to increase the budget to allow us to purchase a new chair for Magistrate Hawks.

Also, I am not in my office so I am unable to place my signature on the budget request form. I hope that this email will suffice as my signature.

Thank you for your time and your help.

Regards,
Rasheedah Hamidullah, Chief Magistrate
10th Judicial District, Region 3
Department of Magistrate Services
Office of the Executive Secretary
Supreme Court of Virginia
Telephone: 804-492-3570
Fax: 804-491-3347
Email: rhamidullah@vacourts.gov

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From: Nicole Clark <nclark@lunenburgva.gov>
Sent: Monday, February 24, 2025 11:25 AM
To: Rasheedah D. Hamidullah <rhamidullah@vacourts.gov>
Cc: skwah@embarqmail.com
Subject: FY2026 Budget Requests

EXTERNAL EMAIL

FUND #-100 ** Magistrate **

	2020/2021 ACTUAL	2021/2022 ACTUAL	2022/2023 ACTUAL	ADOPTED BUDGET	2025/01 ACTUAL	PROJECTED ACTUAL	DEPT 2024/2025 REQUEST	ADMIN 2024/2025 RECOMMEND	ADOPTED 2024/2025 BUDGET	APPR 2024/2025 BUDGET	DEPT 2025/2026 REQUEST
021200 ** Magistrate **											1375
021300-5230 Telephone	1,103	1,365	1,378	1,300	814						50
021300-5810 Dues & Memberships	20			50							
021300-5901 Office Supplies		230	254	200	13						400
--TOTAL DEPARTMENT--	1,123	1,595	1,632	1,550	827						1825
 ** Magistrate **	1,123	1,595	1,632	1,550	827						1825
 -TOTAL FOR FUND	1,123	1,595	1,632	1,550	827						1825
 - FINAL TOTAL	1,123	1,595	1,632	1,550	827						1825

ADMINISTRATOR'S UPDATE

-- As necessary

Board of Supervisors March Meeting – 3/13/25

County Administrator's Monthly Report

Events in Prior Month:

February 3 – EOP Planning meeting
February 3 – Social Services Advisory Board meeting
February 4 – Social Services Budget & Internal Alignment Review
February 5 – Admin Team meeting
February 5 – Kenbridge Economic Development team meeting
February 5 – Commonwealth Transportation Board meeting – South Hill
February 6 – Contact Team meeting - Rosewood
February 7 – CRC Comprehensive Economic Development Strategy meeting
February 10 – VHREDA Executive Director regional tour and second interview
February 11 – Snow event – office closed to the public
February 12 – Southern Dominion Health Systems finance committee meeting
February 12 – DSS grievance meeting
February 12 – Industrial Development Authority Board meeting
February 13 – Airport Capital Improvement Plan meeting with DOAV at Airport
February 13 – BOS Finance Committee meeting with School
February 13 – Board of Supervisors monthly meeting
February 14 – 4hrs STO – father's appointment
February 17 – President's Day – office closed
February 18 – Call re: property maintenance code violation
February 18 – DHCD Regional Broadband Affordability and Adoption Plan virtual meeting
February 18 – leave early for dental appointments
February 18 – Southern Dominion Health Systems Board meeting
February 19 – Snow and ice event – close early
February 20 – Office closed to public due to icy roads
February 24 – VACorp meeting with Director Morgan Quicke
February 25 – Tracy partial day STO – Father surgical procedure
February 25 – Datacenter meeting – South Boston, VA 5PM
February 26 – Revize website update meeting
February 26 – Community Policy & Management Team for Children's Services meeting
February 26 – Social Services budget meeting
February 26 – School budget worksession – CHS 6PM
February 27 – Call from Nottoway finance to assist with financials
February 27 – VHREDA Board meeting
February 27 – Southside Electric Cooperative Board meeting – Crewe, VA
February 27 – Kenbridge IDA Meeting – Kenbridge 6PM
February 28 – VHREDA Executive Director contract negotiations
February 28 – Rehoboth Tower recertification pre-application meeting
February 28 – CRC Hazard Mitigation Plan discussion meeting

Administration

- The new Lunenburg 4-H agent transferred to Lunenburg from Halifax on February 25th. I hope you get to meet Hunter Martin soon; he will be a great asset to Lunenburg.
- Held a Contact Team meeting at Rosewood to include Jonathan and check-in with the towns.
- I attended a meeting at the VDOT Residency in South Hill with our Commonwealth Transportation Board member. We discussed the needs in Lunenburg and praised our area headquarters for the job they do.

- Participated in the Southern Dominion Health Systems finance committee meeting for their budget planning and to review the proposal to upgrade their records management and scheduling software system.
- Participated in the Revize website refresh meeting for the County website.
- Assisted the finance manager in Nottoway with interpreting the Compensation Board funding initiatives.
- Nicole and I met with Morgan Quicke, the new director of the VACo Risk Pool, to discuss our insurance renewal and opportunities from VACorp.

Airport

- Airport Manager Way met with Kenbridge Town Manager Matthews to discuss in-kind services that could be completed for maintenance at our airport that would ultimately save us all funds. We have an estimate and will work out timing of the projects with in-kind work this year and hybrid of in-kind and payment in FY26.
- Met with our engineer and planner from the Department of Aviation to review the capital improvement plan for the Airport. Reviewed economic development opportunities and areas for growth and return on investment.

Animal Control

- Met with Ray to discuss budget items and capital improvements needed at the Shelter.

Budget & Finance-

- We will review the department and other office requests this month and hear community requests in April.
- I have started diving deep into the budget and will have some broad guidance for the Board. A tax increase will be vital to support continued costs and increases in expenses.

Building Official and Building & Grounds -

- We are working on a request for bid (RFB) for the pavement sealcoat and markings at the Courthouse. We will include wheel stops for the areas where we have light poles in the parking lots.
- We had a power surge in the Historic Courthouse elevators that damaged the motherboards. Our elevators are getting to an age that will require replacement as parts are difficult to find. TKE (elevator maintenance) was able to locate refurbished motherboards and replace them. We will get them to give us a cost estimate for replacement so that I can add this future project to the capital improvement plan.

Community/Economic Development/Planning -

- Final demographics updates were added to the Joint Comprehensive Plan for public hearing.
- We must update the Floodplain Ordinance by April to submit to DCR and FEMA. Jonathan worked with Frank Rennie to complete language and consulted with Building Official Jamie Tuck. It has been submitted to DCR and will be advertised for April for the deadline of 5/6/25.
- I participated in the regional tour and second interview for the Executive Director of Virginia's Heartland Regional Economic Development Alliance and we are working through the contract.
- Jonathan hit the ground running. We are throwing lots of new information at him and he is grasping it well. It has given us some much-needed relief. I will support him as he sets up his first Planning Commission meeting soon.
- There is a cell tower recertification and a new cell tower application in the queue.
- I sent a zoning violation letter to property owners on Poe Drive in the Beaver Creek district for an illegal dump.

- Jonathan and I met with the Kenbridge Town Manager and a council member regarding economic development projects. We also participated in a Kenbridge IDA meeting to go over the final details for the Lunenburg Commercentre Due Diligence grant and real estate transaction with Three Rivers.
- Attended a regional meeting to learn about the pros and cons of datacenters from Mecklenburg County Administration. It was very enlightening.
- Participated in the Comprehensive Economic Development Strategy meeting with the CRC for the required SWOT analysis and updates to the plan for our region.
- Held an IDA meeting to discuss a couple projects in the Enterprise Zone in the Town of Victoria and growth opportunities across the county and towns.

Elections –

- We will hear more about the possibility of voting machine replacement at the meeting.
- There will be Local Election Security Standards meeting later in the month.

Emergency Management & Public Safety –

- Followed NOAA forecasts and VDEM weather briefings for inclement weather in February. We closed two total days to the public, and opened late or closed early twice. I was able to answer the office phone from home and many of us worked remotely.
- Worked on the Emergency Operations Plan update. We have cleared review of the plan from VA Department of Emergency Management and Rodney is putting on final touches. We will distribute by function and set up meetings with the mission critical response agencies before adoption (in April, hopefully).
- Rehoboth cell tower is seeking recertification of the tower; we had a pre-application meeting.
- CRC hosted a discussion forum for updates to the Hazard Mitigation Plan and frequency. The localities on the call indicated that updates can be as-needed and not scheduled annually.

Piedmont Regional Jail Authority and Juvenile Detention Center Board -

- We moved the finance meeting of all the County Administrators on the Board to March. The Superintendent has requested a 5% increase (2% more than the state COLA) for staff in order to be more competitive with correctional institutions and sheriff's office salaries.

Schools

- The finance committee meeting with LCPS finance meeting on February 13th before the Board meeting went well. The School shared their capital improvement plan to support their future application for construction funding. They also shared updated FY26 budget figures and options for offsetting the local portion with unused local funds from FY24.
- Attended the School Board budget worksession where they discussed the implementation steps for the second part of the compensation study.

Social Services and Children's Services –

- The Director and Assistant Director completed the internal alignment study through VDSS and we worked through their budget and salary adjustments to come to a final implementation plan. Revised the Compensation Plan to align better with the goals of the agency.
- Extensively reviewed the budget with the new Director and the Assistant Director.
- Social Services Advisory Board met and discussed frequency of meetings and performance metrics for the LDSS.
- Completed work on the staff member grievance.
- The Children's Services Act teams rescheduled the mandatory Family Engagement Training from the Office of Children's Services to April 29th due to weather.

Solid Waste -

- I will work with the finance committee on our options for the donations from Meridian Waste as we did not have much time to discuss at the last finance committee meeting.
- Meridian Waste submitted their DEQ SWIA annual report on time. I sent those via email.
- Meridian received a temporary permit increase from DEQ for 2,000 tons per day.

UPCOMING dates of interest:

March 8 – Meherrin Fire & Rescue Banquet 6PM

March 10-12 – Tracy PTO – Cooperative Conference – Atlanta, GA

March 13 – Finance Committee meeting

March 13 – Board of Supervisors meeting

March 14 – Tracy 4hrs STO – father's appointment

March 22 – NAACP Dinner

March 24 – Mike Hankins – Happy Birthday!

March 29 – VFW Annual Business Meeting & Banquet 5PM

March 31 – Nicole Clark – Happy Birthday!

April 3 – Jamie Tuck – Happy Birthday!

April 4 – Larry Way – Happy Birthday

April 7 – Wayne Hoover – Happy Birthday!

April 10 – Budget Worksession at 3PM & Board of Supervisors meeting at 6PM

Commonwealth Regional Council February 2025 Items of Interest

Upcoming Funding Opportunities:

- VTC, Marketing Leverage Program
 - Closes 3/13/2025
- VTC, DMO Marketing Grants
 - Closes 3/13/2025
- VDH, Rescue Squad Assistance Fund
 - Closes 3/17/2025
- VOF, Preservation Trust Fund
 - Closes 3/18/2025
- VA Housing, Accessibility Grant FY 25
 - Closes 5/31/2025
- VA Housing, Community Impact Planning Guide
 - Closes 5/31/2025
- VA Housing, Community Impact Stabilization & Deconstruction
 - Closes 5/31/2025
- VA Housing, Capacity Building Grant
 - Closes 5/31/2025

Grant Assistance:

- **VA Housing.** The CRC is partnering with Piedmont Habitat for Humanity to submit a grant application to construct 10 homes in four counties in our Region
- **DHR, VA250 Grant.** The Town of Blackstone was **Not Awarded** a grant to purchase light poles, signs, curbs, concrete pads, and gutters. The CRC has requested review comments from DHR to understand why.
- **VA Food Access Investment Fund (VFAIF).** Prince Edward & 5 Pillar Meats were **Not Selected** to move forward with a full application for meat processing equipment

The CRC provides free grant writing services for member localities and local 501C3 non-profits.

CRC Attends Floodplain & Hazard Mitigation Trainings



This month, CRC staff participated in floodplain management and hazard mitigation trainings to enhance our knowledge of best practices for disaster resilience. These sessions covered key topics such as floodplain regulations, risk assessment, and mitigation strategies to better support local governments in reducing flood risks. By staying up to date on evolving policies and tools, CRC continues to strengthen its capacity to assist communities in planning for safer, more resilient futures.

Comprehensive Economical Development Plan (CEDs)

The CRC held their first CEDs Committee meeting on Friday, February 7th. At the meeting, CRC staff provided an overview of the CEDs, Timeline for the project, and conducted a SWOT analysis of the region.

Broadband Expansion & Affordability Plan

The CRC hosted a Project Management Team meeting on February 18, to present the Draft Structure of the Plan. CRC has now completed the full draft and is reviewing it internally before our next team meeting on 3/17/25
County Implementation ideas are due to the CRC by 3/07/25.

VDOT Rural Transportation Planning Program

- In February, CRC staff attended a Town Council meeting in Keysville and a Transportation Coalition Meeting in Farmville.
- At these meetings, Rick Youngblood (VDOT) presented and explained the Urban Development Area (UDA) Program to the interested localities
- The Transportation Coalition was formed as a result of the Centra Community Needs Assessment
- Representatives from Cumberland, Prince Edward, Farmville, and the Piedmont Senior Resources attended the coalition meeting

Meet Your New Regional Planners: Ethan Bowman & Matt Swartout

Ethan Bowman -

Ethan specializes in economic development, grant writing, and AI integration to enhance planning efficiency. With a strong focus on community growth and technological innovation, he works to streamline processes and support local governments in achieving strategic goals.



Matt Swartout -

Matt is a Regional Planner with a background in geography and a specialization in GIS. With nearly four years of experience in economic development, he supports community development, advances technological innovation, and assists in the grant writing process.

Buckingham County Comprehensive Plan Update

CRC Staff attended the Board of Supervisors meeting on February 10th, where the Board Decided to hold a joint work session with the Planning Commission to begin reviewing the entire plan prior to a public hearing. The first joint work session is scheduled for March 17th.

Lunenburg/Victoria/Kenbridge Joint Comprehensive Plan Update

Copies of the final draft of the plan are available for public review at Lunenburg County Administration, Kenbridge Town Office, Victoria Town Office, Ripberger Public Library in Kenbridge, and the Victoria Public Library. Public hearings will be held in March.

- Victoria Town Council & Planning Commission - 3/11/25 7:00pm - Victoria Municipal Building
- Lunenburg Board of Supervisors & Planning Commission - 3/17/25 6:00pm - Lunenburg Courts Building
- Kenbridge Town Council & Planning Commission - 3/18/25 7:00pm - Kenbridge Town Hall

County Attorney Update