

LUNENBURG COUNTY BOARD OF SUPERVISORS
160 COURTHOUSE SQUARE
LUNENBURG COURTS BUILDING, LUNENBURG, VIRGINIA
June 8, 2023 Meeting

1. Call to Order – **6:00PM**
2. Invocation/Pledge of Allegiance: Supervisor Hankins
3. Requests for Additions to the Agenda
4. Conflict of Interest Statements & Organizational Matters
5. Citizen Comment Period
6. Consent Agenda:
 - A) Minutes – May 11, 2023 Meeting
 - B) Warrants for Approval May 2023
 - C) Treasurer’s Reports April 2023
7. **Public Hearings**
 - a. **FY2023-2024 Budget**—Pursuant to Section 15.2-2506 of the Code of Virginia and amendments thereto, the Lunenburg County Board of Supervisors will hold a public hearing to receive input on the proposed FY2023-2024 County Budget.
 - b. **CUP 8-22 Conditional Use Permit for Wheelhouse Solar**, to construct and operate a 60 MW, utility-scale solar array located on 9 individual parcels of property in an A-1 (Agriculture) Zone with Tax Parcel numbers as follows: 032-0A-0-6, 032-0A-0-5, 032-0A-0-13, 032-0A-0-9, 032-0A-0-12, 032-0A-0-4, 032-0A-0-6D, 020-0A-0-29, and 032-0A-0-7. The property consists of 676 acres, which is located to the West/Northwest of the Town of Victoria.
 - c. **Proposed Siting Agreement for CUP 8-22: Wheelhouse Solar**—the intent is to receive public comment on the proposed Siting Agreement.
8. County Offices and Departments
 - A) Lunenburg County School Board
 - B) VA Department of Transportation
 - C) Health Department- Improvement Consent
 - D) Meherrin Fire and Rescue – Fireworks Permit
 - E) GIS Voting Location
 - F) *Fire & EMS Mutual Aid Agreement—Lunenburg/Mecklenburg*
9. Dogwood Lane Solar-Potential Sale Discussion (Summit Ridge)
10. Airport Pavement Project—Bid Acceptance
11. Monthly Reports
 - A) Planning & Economic Development
 - B) County Administrator
12. County Attorney – Monthly Report
13. Closed Session Items (if necessary)
14. Other Business (per Board approval)
15. Continue to Thursday, June 29, 2023 (Budget)

- Advance inquiries about agenda items can be directed to the County Administrator prior to the meeting via e-mail tgee@lunenburgva.gov or phone at 434-696-2142.

-It is the intention of the Lunenburg County Board of Supervisors to comply with the Americans with Disabilities Act. Should you need special accommodations, please contact the County Administrator’s Office at 434-696-2142 prior to the meeting date.

-- Tracy M. Gee, County Administrator

Consent Agenda:

- A) Minutes – May 11, 2023 Meeting**
- B) Warrants for Approval May 2023**
- C) Treasurer's Reports April 2023**

LUNENBURG COUNTY BOARD OF SUPERVISORS
GENERAL DISTRICT COURTROOM
LUNENBURG COURTS BUILDING
LUNENBURG, VIRGINIA

DRAFT

Minutes of the May 11, 2023 Meeting

The regularly scheduled meeting of the Lunenburg County Board of Supervisors was held on Thursday, May 11, 2023 at 6:00 pm in the General District Courtroom, Lunenburg Courts Building, Lunenburg, Virginia. The following members were present: Supervisors Frank Bacon, Alvester Edmonds, Mike Hankins, T. Wayne Hoover, Edward Pennington, Charles R. Slayton, Robert Zava, County Administrator Tracy M. Gee, Deputy Administrator Nicole A. Clark, and County Attorney Frank Rennie.

Supervisor Bacon made motion, seconded by Supervisor Edmonds and unanimously approved, to adjourn the meeting that was continued on April 13, 2023.

Chairman Slayton called the May 11, 2023 meeting to order.

Supervisor Hoover provided the invocation and led the Pledge of Allegiance.

Chairman Slayton requested additions to the agenda from the Board and the public. There were none.

Chairman Slayton called for any conflicts of interest from any board members. There were none.

Chairman Slayton called for any citizen comments. There were none.

Supervisor Bacon made motion, seconded by Supervisor Edmonds and unanimously approved, to accept the Consent Agenda to include the April 13, 2023 meeting minutes, the Treasurer's March 2023 reports and the following Warrants for Approval:

April 2023:

Payroll: Direct Deposit:	\$ 181,796.48
Payroll Check #2020:	\$ 882.85
Payroll Taxes Federal:	\$ 58,524.93
Payroll Taxes State:	\$ 10,730.76
WIRE Debt Service	\$ 145,403.56
ACH Payments	\$ 189,805.41
Accounts Payable: #82653-82785	\$ <u>459,904.88</u>

Total: \$ 1,047,048.87

Supervisor Pennington made motion, seconded by Supervisor Hankins, and unanimously approved, to enter public hearing regarding Virginia Department of Transportation Secondary Six-Year Plan for Fiscal Years 2023/24 through 2029/30 for Lunenburg County, and on the Secondary System Construction Program Budget for Fiscal Year 2023/24.

Mr. Kevin Smith of VDOT advised the Board that the Transportation Committee recommended four roads to add to the sixth year of the SSYP. Those roads include 3 miles of Hinkle Road, 0.6 mile of Hill Top Road,

0.31 of Bragg Road and 0.7 of Trailer Court Road with a total estimated budget of \$928,500. There was no public comment.

Supervisor Bacon made motion, seconded by Supervisor Edmonds, and unanimously approved, to exit public hearing regarding the Secondary Six-Year Plan and Secondary System Construction Program Budget.

Supervisor Bacon made motion, seconded by Supervisor Edmonds, and unanimously approved, to approve the proposed Virginia Department of Transportation Secondary Six Year Plan for Fiscal Years 2023/24 through 2029/30 for Lunenburg County, and on the Secondary System Construction Program Budget for Fiscal Year 2023/24 and the resolution.



Resolution for Secondary Six Year Plan

At a regular meeting of the Board of Supervisors of the County of Lunenburg, held at the Lunenburg Courts Building on May 11, 2023 at 6:00 p.m.

On motion by Supervisor Bacon, seconded by Supervisor Edmonds and carried:

WHEREAS, Sections 33.2-358 and 33.2-331 of the Code of Virginia, as amended, provides the opportunity for each county to work with the Virginia Department of Transportation in developing a Secondary Six-Year Road Plan,

WHEREAS, this Board had previously agreed to assist in the preparation of this Plan, in accordance with the Virginia Department of Transportation policies and procedures, and participated in a public hearing on the proposed Plan (2024 through 2030) as well as the Construction Priority List (2024) on May 11, 2023 after duly advertised so that all citizens of the County had the opportunity to participate in said hearing and to make comments and recommendations concerning the proposed Plan and Priority List,

WHEREAS, Kevin Smith, Assistant Residency Administrator, of Virginia Department of Transportation, appeared before the board and recommended approval of the Six-Year Plan for Secondary Roads (2024 through 2030) and the Construction Priority List (2024) for Lunenburg County,

NOW, THEREFORE, BE IT RESOLVED that since said Plan appears to be in the best interests of the Secondary Road System in Lunenburg County and of the citizens residing on the Secondary System, said Secondary Six-Year Plan (2024 through 2030) and Construction Priority List (2024) are hereby approved as presented at the public hearing.

A COPY,

TESTE:

Tracy M. Gee
Tracy M. Gee, County Administrator

Assistant School Superintendent James Abernathy shared a request from the School Board to accept \$7,500 for the Grow-Your-Own Teacher Pilot Program and \$10,000 for the STEM-TRRI award that was made available after the approved FY2023 budget. He added that that the awarded funds do not require any additional transfer of Local Funds. The revised total budget will increase from \$28,377,712 to \$28,395,212.

Supervisor Pennington made motion, seconded by Supervisor Hoover, and unanimously approved, to accept \$7,500 for the Grow-Your-Own Teacher Pilot Program and \$10,000 for the STEM-TRRI award for the School Board increasing the school's total budget from \$28,377,712 to \$28,395,212.

Mr. Abernathy provide the monthly reports. He advised that enrollment is currently at 1,500. He added that the official ADM, as of March 31st and reported to the state for funding, was 1,491. They are planning the upcoming fiscal year based on an ADM of 1510, which is 10 students below the estimate used in planning the current fiscal year. Supervisor Hankins inquired about the method of determining ADM. Mr. Abernathy responded that they are budgeting based on the class size of the seniors leaving and the kindergarten class starting in the fall. They feel that 1,510 is a safe estimate. Supervisor Edmonds questioned if they have seen many of the homeschoolers coming back to the classroom. Mr. Abernathy reported that they currently have 142 students home schooled. Those students have until August to determine if they would like to continue homeschooling or not. Thus far they have heard from about twelve of those students. Mr. Abernathy noted that the FY 2024 budget was prepared using the governor's base line budget figures, since the state budget has yet to be finalized. He requested that the Board dedicate the local funds portion now for the school to get contracts out to staff for the upcoming year. Mr. Abernathy noted that the required local appropriation is currently \$148,400 over the amount required for FY2023. He stated that once the state budget has been finalized, he will adjust the FY2024 budget and present it to the Board for approval.

Mr. Kevin Smith of VDOT provided the monthly report. He shared that work on rural rustic projects has begun and they hope to apply tar and gravel by the end of the month. He advised that mowing on primary roads will begin in the next few weeks. Mr. Smith commented that Wattsboro Circle Road (Route 658) is closed for a bridge replacement project beginning Monday, May 1st. Work is expected to be complete by Friday, September 1. The road is closed between Wallace's Bridge Road (Route 712) and Reedy Creek Road (Route 671).

Administrator Gee shared a request from Chief General District Court Judge Cal Spencer to create a small private bathroom in one-half of the file room of the General District Clerk's Office. The current bathroom for the Clerk's office is in a corridor between their office and the courtroom. It is shared by jurors of Circuit Court trials. Due to law changes, the number of jury trials has significantly increased creating a greater health, safety, and convenience issue for the staff in the General District Court Clerk's Office. Administrator Gee advised that this could be an expensive request and will probably require a commercial construction company versus a local contractor, per the Building Official. She will also have ABM assess the request and make a recommendation during their facility audit of the Courthouse Complex.

Administrator Gee provided a request from the Sheriff's Office to move the following Comp Board vacancy savings funds:

- \$3,635.43 to Uniforms line item (was previously transferred to Police Supplies)
- \$2,383.25 to Office Supplies line item
- \$2,283.25 to Uniforms line item
- \$2,383.26 to Police Supplies line item
- 1,000.00 to Postage line item

Supervisor Pennington made motion, seconded by Supervisor Bacon, and unanimously approved, to transfer the requested Comp Board vacancy savings for the Sheriff's Office as stated above.

Director of Planning and Economic Development Taylor Newton provided a calculation of Enterprise Zone Tax Incentive Rebates for the Tax Year 2022. She requested the amount of \$62,882.47 be paid from the general fund to the IDA in order to pay Global Refining Group for the 2022 tax year rebate.

Supervisor Edmonds made motion, seconded by Supervisor Bacon, and unanimously approved, to transfer \$62,882.47 from the general fund to the Lunenburg County IDA in order to pay Global Refining Group for the 2022 tax year rebate.

Administrator Gee shared a copy of the Fiscal Year 2023 Virginia Department of Health Annual Agreement for review and approval in the local contribution amount of \$95,492.

Supervisor Hankins made motion, seconded by Supervisor Pennington, and unanimously approved, to authorize Administrator Gee to sign the Virginia Department of Health Annual Agreement.

Administrator Gee reviewed a listing of budget requests from community partners. She advised that each were given the opportunity to present their request to the Board.

Dr. Melba Moore of Crossroads Community Services Board presented their request of \$57,637; she noted that fifteen percent of their clients represent Lunenburg County.

Ms. Pam DeCamp presented a request in the amount of \$4,992 on behalf of Virginia Legal Aid Society. She shared that they currently have thirteen active cases in Lunenburg.

Ms. Sharon Harrup of STEPS, Inc. presented three requests before the Board. The first was in the amount of \$21,474 to aid their Community Action Agency efforts. Ms. Harrup shared that based on their 2021-2022 fiscal year, the programs impacted 244 lives in Lunenburg County, \$93,571.92 was paid to Lunenburg County businesses for services rendered and \$378,393.21 was paid in wages to Lunenburg County residents. Ms. Harrup advised the local organization, Center for Prevention of Violence or "Madeline's House" had ceased operations, leaving those seeking assistance from domestic violence without assistance. Ms. Harrup stated that she had been contacted with inquires wanting STEPS, Inc to facilitate a program to fill this void. She requested \$11,000 from Lunenburg and surrounding counties to get a program going for domestic violence prevention and assistance. They would like to hire a case worker to manage the cases. Ms. Harrup's third request was in their capacity as the Virginia Homeless Solutions Provider. She noted that without an emergency shelter in the region, they frequently must use local hotels which is very expensive and does not provide a productive environment for them to work proactively with those experiencing homelessness to regain stability. Ms. Harrup commented that they are requesting member localities use ARPA funds in the amount of \$50,000 to build a housing facility to support those in the region experiencing homelessness.

Administrator Gee shared a proposed update to Building Permit Fees as well as Animal Control Facility Fees. She advised that upon comparison to other localities and consideration of increases in costs, the County needs to increase both fee schedules. Administrator Gee commented that due to the costs of processing and review solar conditional use permits, the permit application fee needs to increase from \$2,500 to \$5,000. She would like these increases to be considered a part of the FY2024 budget adoption.

Administrator Gee also requested an increase to the monthly stipend amount provided to Planning Commission members immediately. The new amount would be \$40 per meeting.

Supervisor Hankins made motion, seconded by Supervisor Bacon, and unanimously approved, to increase the montly stipend amount provided to Planning Commission members to \$40 per meeting, previously at \$25 per meeting.

Administrator Gee continued to review the proposed FY2024 budget. She noted that the projection did not include a tax increase, however, the Board may want to consider tax rates after reassessments are completed in January for the 2024 tax year. She advised that the proposed budget included a five-percent

increase for all full-time staff, contingent upon the same in the unapproved state budget. Administrator Gee noted several increases, to include audit services due to the need for a Treasurer's Audit after Treasurer Amona Currin's retirement, IT Services for a new IBM server replacement, new positions in the E911 Center due to the mandate for Emergency Medical Dispatching, increase to medical services for Piedmont Regional Jail, cost of fuel increases, and a second full-time officer for Animal Control. Administrator Gee advised that she is expecting to have carryover funds in capital improvements for FY23 and would like to transfer those to the capital budget for FY2024. She commented that solid waste expenses were increasing due to minimum wage increases. She requested the Board hold a budget public hearing at the June meeting on the proposed budget with possible adoption on June 29, 2023.

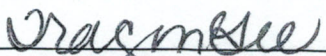
Director of Community and Economic Development Taylor Newton provided her monthly report. She advised that the CUP application for the new food pantry was scheduled to be reviewed by the Planning Commission at the May meeting but was canceled due to inaccurate information on the application. She will need to re-mail notices and re-advertise and will pass those costs along to the applicant. Ms. Newton advised that she has several solar projects under review and will be coming before the Planning Commission and Board soon. She stated that Dogwood Solar has found another buyer and will be coming to the June meeting to discuss the potential sale with the Board. She added that she advised them to have financial statements available and a representatives available to answer any questions. Ms. Newton shared that she received approval for grant funding to purchase "Welcome to Lunenburg" signs. Funding will allow for four signs at a cost of \$3,750 per sign. Ms. Newton requested the Board's direction for location of the signs. Supervisor Zava commented that in the past it has been difficult to find a land owner who will allow the sign to be erected on their property. Supervisor Edmonds noted that his concern is who will be responsible for maintaining the signs and maintaining the lawn on which they are located. Ms. Newton replied that the signs, made of granite will be low-maintenance and lawn care maintenance will be determined on an individual basis with each land owner. Supervisor Hoover stated that he likes the design of the signs and suggested that Ms. Newton work on contacting land owners to get commitments and bring back to the Board for discussion.

Administrator Gee provided her monthly report. She advised that she had received bids on the paving project for the Airport. She would like to get approval and funding from the Department of Aviation before presenting to the Board. Administrator Gee provided an update on ARPA funds spent thus far, amounts obligated and a remaining amount of \$821,879 available for use. She shared that the Electoral Board has completed their State Election Standards Security review and 29 items have been identified to be implemented by December 31, 2023. Administrator Gee shared a change order for the LUIS project. She noted that the change included adding grounding updates to mutual aid sites and updating engineering and construction drawings for the VSP STARS site. The total of the change order shall be \$44,116.50. she requested approval from the Board with the use of ARPA funds.

Supervisor Hoover made motion, seconded by Supervisor Edmonds, and unanimously approved, to approve Change Order 03 to the contract with L3Harris in the amount of \$44,116.50.

County Attorney Rennie commented that the lawsuit against the County by the Friends of the Meherrin River was dismissed by the presiding judge. A final order was issued the prior week. The plaintiff would have a thirty-day period to oppose the decision and file an appeal. If no appeal is filed, the dismissal will be final.

Supervisor Bacon made motion, seconded by Supervisor Hoover and unanimously approved, to continue to adjourn.



Tracy M. Gee, Clerk
County Administrator

Charles R. Slayton, Chairman
Board of Supervisors

BOARD OF SUPERVISORS

Charles R. Slayton, CHAIRMAN
Election District 4

Frank W. Bacon, VICE-CHAIRMAN
Election District 3

T. Wayne Hoover
Election District 1

Mike Hankins
Election District 2

Edward Pennington
Election District 5

Alvester L. Edmonds
Election District 6

Robert G. Zavà
Election District 7



Lunenburg County Administration
11413 Courthouse Road
Lunenburg, VA 23952

Tracy M. Gee
County Administrator

Telephone: (434) 696-2142
Facsimile: (434) 696-1798

May 31, 2023

Lunenburg County Board of Supervisors
11413 Courthouse Road
Lunenburg, VA 23952

Honorable County Supervisors:

The following warrants, including accounting for all voided checks are listed according to Code of Virginia § 15.2-1243 and § 15.2-1244 requiring your approval:

May 2023:

Payroll: Direct Deposit:	\$ 180,660.39
Payroll Check #2021:	\$ 882.85
Payroll Taxes Federal:	\$ 57,943.52
Payroll Taxes State:	\$ 10,675.28
WIRE Debt Service	\$ 709,071.25
ACH Payments	\$ 44,344.41
Accounts Payable: #82786-82954	<u>\$ 511,602.04</u>

Total: \$ 1,515,179.74

Sincerely,

Tracy M. Gee
County Administrator

CHECK#	VEND#	VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
82894	179	AFLAC	000	5/31/2023	1,237.62	.00
82895	711	ALLSTATE BENEFITS	000	5/31/2023	441.33	.00
82896	880	AMAZON CAPITAL SERVICES	000	5/31/2023	30.03	.00
82897	177	ANTHEM BCBS	000	5/31/2023	30,233.00	.00
82898	1021	APCO INTERNATIONAL	000	5/31/2023	30.00	.00
82899	289	BAI TREASURERS'USER GROUP	000	5/31/2023	450.00	.00
82900	392	BENCHMARK COMMUNITY BANK	000	5/31/2023	30.04	.00
82901	646	CHARLOTTE COUNTY ADMIN	000	5/31/2023	6,435.00	.00
82902	155	COFFEES CUSTOM EMBROIDERY	000	5/31/2023	36.00	.00
82903	999999	CORELOGIC CENTRALIZED REF	000	5/31/2023	282.72	.00
82904	999999	CORELOGIC CENTRALIZED REF	000	5/31/2023	297.35	.00
82905	999999	CORELOGIC REFUNDS	000	5/31/2023	1,163.81	.00
82906	124	CROSSROADS COMMUNITY	000	5/31/2023	2,500.00	.00
82907	119	DATA CARE, INC.	000	5/31/2023	284.99	.00
82908	191	DEARBORN NATIONAL LIFE	000	5/31/2023	188.16	.00
82909	44	DIAMOND SPRINGS WATER INC	000	5/31/2023	238.57	.00
82910	44	DIAMOND SPRINGS WATER INC	000	5/31/2023	34.96	.00
82911	46	DOMINION ENERGY VIRGINIA	000	5/31/2023	1,223.39	.00
82912	642	FARMVILLE NEWSMEDIA	000	5/31/2023	575.00	.00
82913	851	FULCRUM COUNSELORS, LLC	000	5/31/2023	1,440.00	.00
82914	840	GARRETT'S GROUND MAINTENA	000	5/31/2023	1,550.00	.00
82915	865	GRANITE TELECOMMUNICATION	000	5/31/2023	848.00	.00
82916	1045	HANKINS MIKE	000	5/31/2023	68.12	.00
82917	829	HARBOR POINT BEHAVIORAL	000	5/31/2023	6,798.00	.00
82918	751	HEALTH EQUITY	000	5/31/2023	56.05	.00
82919	201	HOOD BROTHERS GARAGE INC	000	5/31/2023	463.22	.00
82920	659	HUSSLEIN GARY	000	5/31/2023	726.00	.00
82921	294	ID NETWORKS	000	5/31/2023	2,424.00	.00
82922	999999	INFO-PRO LENDER SERVICES	000	5/31/2023	617.06	.00
82923	465	INTERCEPT YOUTH SERV,INC	000	5/31/2023	26,644.80	.00
82924	286	KEY OFFICE SUPPLY INC	000	5/31/2023	1,379.75	.00
82925	1124	LAWSON, JEREMY	000	5/31/2023	827.16	.00
82926	651	LEGALSHIELD	000	5/31/2023	18.95	.00
82927	1119	LIFEPUSH,LLC	000	5/31/2023	2,555.00	.00
82928	407	L3HARRIS TECHNOLOGIES, INC	000	5/31/2023	60,195.20	.00
82929	649	MECKLENBURG ELECTRIC	000	5/31/2023	196.69	.00
82930	827	MINNESOTA LIFE INSURANCE	000	5/31/2023	78.51	.00
82931	1123	MURPHY DYLAN	000	5/31/2023	17.16	.00
82932	1113	NORFLEET BRITTANY	000	5/31/2023	586.88	.00
82933	129	PENNINGTON EDWARD W	000	5/31/2023	585.57	.00
82934	94	PETTY CASH FUND	000	5/31/2023	9.21	.00
82935	95	PIEDMONT REGIONAL JAIL	000	5/31/2023	22,640.67	.00
82936	96	PIEDMONT REGIONAL JUV.	000	5/31/2023	10,279.72	.00
82937	1107	PIEDMONT VIRGINIA HEALTH	000	5/31/2023	14,705.14	.00
82938	1116	PRIMARY ENVIRONMENTAL	000	5/31/2023	2,000.00	.00
82939	637	RCS COMMUNICATIONS	000	5/31/2023	2,008.00	.00
82940	1001	RIVERMONT SCHOOLS	000	5/31/2023	63,240.00	.00
82941	1001	RIVERMONT SCHOOLS	000	5/31/2023	7,800.00	.00
82942	810	SIGNS, DESIGNS & MORE LLC	000	5/31/2023	386.00	.00
82943	511	SOUTHERN OFFICE MACHINES	000	5/31/2023	30.00	.00
82944	135	SOUTHSIDE ELECTRIC COOP, I	000	5/31/2023	57.38	.00
82945	106	SOUTHSIDE REGIONAL	000	5/31/2023	4,620.00	.00

CHECK#	VEND#	VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
82946	887	SPIERS JORDAN	000	5/31/2023	94.00	.00
82947	1122	STENOWORKS	000	5/31/2023	35.85	.00
82948	768	TOWNES TUANA	000	5/31/2023	11.12	.00
82949	182	TREASURER OF VIRGINIA	000	5/31/2023	333.29	.00
82950	755	TREASURER OF VIRGINIA	000	5/31/2023	604.00	.00
82951	507	VACORP	000	5/31/2023	314.59	.00
82952	183	VALIC	000	5/31/2023	2,975.00	.00
82953	878	WITMER PUBLIC SAFETY GROU	000	5/31/2023	173.00	.00
82954	933	WRIGHT AUTO SUPPLY, INC.	000	5/31/2023	41.98	.00
		CLASS TOTAL			286,147.04	.00
		ACH TOTAL			.00	
		CHECK TOTAL			286,147.04	
		EPY TOTAL			.00	
		FINAL TOTAL			286,147.04	.00

I HEREBY APPROVE THIS REGISTER FOR PAYMENT WITH EXCEPTIONS LISTED BELOW OR PREVIOUSLY DOCUMENTED.
 THE TOTAL 286,147.04- EQUALS THE WEEKLY LOG SHEET TOTALS AS ADJUSTED.

5-31-23
 DATE

Cracum Glee
 COUNTY ADMINISTRATOR

Charles R. Slayton

CHECK#	VEND#	VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
82786	999999	Anderson Raymond L	000	5/16/2023	30.00	.00
82787	283	ADAMS PATRICIA M	000	5/16/2023	164.90	.00
82788	859	ALLIED INSTRUCTIONAL SERV	000	5/16/2023	1,228.50	.00
82789	880	AMAZON CAPITAL SERVICES	000	5/16/2023	871.36	.00
82790	59	AT&T MOBILITY	000	5/16/2023	624.00	.00
82791	999999	Behler Susan	000	5/16/2023	30.00	.00
82792	999999	Brooks Melissa E	000	5/16/2023	30.00	.00
82793	999999	Burch Roman M	000	5/16/2023	30.00	.00
82794	1091	BENCHMARK COM. BANK	000	5/16/2023	1,038.24	.00
82795	1111	BENCHMARK COM. BANK	000	5/16/2023	300.00	.00
82796	139	BENCHMARK COMMUNITY BANK	000	5/16/2023	663.50	.00
82797	864	BERKLEY GROUP LLC, THE	000	5/16/2023	3,811.50	.00
82798	8	BMS DIRECT, INC.	000	5/16/2023	2,705.61	.00
82799	10	BRIGHTSPEED	000	5/16/2023	1,483.12	.00
82800	371	BUG BUSTERS PEST CONT, INC	000	5/16/2023	523.00	.00
82801	999999	Cothran Hunter M	000	5/16/2023	30.00	.00
82802	1117	CCATT LLC	000	5/16/2023	800.00	.00
82803	293	COMMISSIONER OF THE	000	5/16/2023	50.00	.00
82804	58	COWAN GATES PC	000	5/16/2023	8,012.34	.00
82805	124	CROSSROADS COMMUNITY	000	5/16/2023	44,250.00	.00
82806	882	CTA CONSULTANTS, LLC	000	5/16/2023	15,000.00	.00
82807	999999	Diazochoa Luis A	000	5/16/2023	30.00	.00
82808	999999	Doyle Steven O	000	5/16/2023	30.00	.00
82809	44	DIAMOND SPRINGS WATER INC	000	5/16/2023	154.04	.00
82810	44	DIAMOND SPRINGS WATER INC	000	5/16/2023	44.80	.00
82811	999999	DINSMORE AMY MARIE	000	5/16/2023	34.70	.00
82812	704	DOGWOOD GRAPHICS	000	5/16/2023	1,198.72	.00
82813	46	DOMINION ENERGY VIRGINIA	000	5/16/2023	4,813.45	.00
82814	1004	DUVALL CORRIE	000	5/16/2023	252.00	.00
82815	642	FARMVILLE NEWSMEDIA	000	5/16/2023	644.50	.00
82816	66	FUEL FREEDOM CARD	000	5/16/2023	3,467.59	.00
82817	851	FULCRUM COUNSELORS, LLC	000	5/16/2023	4,050.00	.00
82818	840	GARRETT'S GROUND MAINTENA	000	5/16/2023	975.00	.00
82819	67	GCR COMPANY	000	5/16/2023	1,225.00	.00
82820	30	GRAFTON SCHOOL INC	000	5/16/2023	17,167.00	.00
82821	999999	Halbrook Mark S	000	5/16/2023	30.00	.00
82822	1045	HANKINS MIKE	000	5/16/2023	24.89	.00
82823	829	HARBOR POINT BEHAVIORAL	000	5/16/2023	4,532.00	.00
82824	807	HHM PORTA TOILET LLC	000	5/16/2023	450.00	.00
82825	201	HOOD BROTHERS GARAGE INC	000	5/16/2023	136.25	.00
82826	294	ID NETWORKS	000	5/16/2023	602.00	.00
82827	1087	IVORY PAWS DESIGNS/	000	5/16/2023	32.00	.00
82828	999999	Jackson Brenda J	000	5/16/2023	30.00	.00
82829	999999	Jackson Shatia Y	000	5/16/2023	30.00	.00
82830	999999	Jefferson Ricky D	000	5/16/2023	30.00	.00
82831	999999	Jennings Beverly I	000	5/16/2023	30.00	.00
82832	999999	Johnson Charlene A	000	5/16/2023	30.00	.00
82833	999999	Jones Candice S	000	5/16/2023	30.00	.00
82834	999999	Jones Demetrice A	000	5/16/2023	30.00	.00
82835	999999	Kellum Holly W	000	5/16/2023	30.00	.00
82836	999999	Kirk Karla C	000	5/16/2023	30.00	.00
82837	75	KENBRIDGE TIRE	000	5/16/2023	3,223.19	.00

CHECK#	VEND#	VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
82838	286	KEY OFFICE SUPPLY INC	000	5/16/2023	124.98	.00
82839	996	KINEX TELECOM, INC.	000	5/16/2023	80.74	.00
82840	999999	Lipscomb Michael S	000	5/16/2023	30.00	.00
82841	999999	Long Kristin R	000	5/16/2023	30.00	.00
82842	1085	LEARY EDUCATIONAL FOUNDAT	000	5/16/2023	5,812.56	.00
82843	1119	LIFEPUSH, LLC	000	5/16/2023	857.50	.00
82844	1118	LONG ANGELA	000	5/16/2023	200.43	.00
82845	83	LUNENBURG ANIMAL HOSPITAL	000	5/16/2023	20.00	.00
82846	462	LUNENBURG MEDICAL CENTER	000	5/16/2023	700.00	.00
82847	999999	Maddox Tracy D	000	5/16/2023	30.00	.00
82848	999999	Moody Valerie J	000	5/16/2023	30.00	.00
82849	999999	Moore Nigeal N	000	5/16/2023	30.00	.00
82850	999999	Morris James R	000	5/16/2023	30.00	.00
82851	1069	MAGIC CITY CDJR OF BEDFOR	000	5/16/2023	43,248.00	.00
82852	649	MECKLENBURG ELECTRIC	000	5/16/2023	184.56	.00
82853	1015	MOORE CHARLES OR	000	5/16/2023	330.00	.00
82854	1042	NEWTON RODNEY C.	000	5/16/2023	500.00	.00
82855	1113	NORFLEET BRITTANY	000	5/16/2023	670.72	.00
82856	487	NORTH SPRING BEHAVIORAL	000	5/16/2023	7,387.96	.00
82857	999999	Pennell Terri L	000	5/16/2023	30.00	.00
82858	266	PARSONS CAROLYN A	000	5/16/2023	70.74	.00
82859	360	PEGRAM, PHILLIP	000	5/16/2023	200.00	.00
82860	393	POPLAR SPRINGS HOSPITAL	000	5/16/2023	5,735.00	.00
82861	1121	POWELL APPRAISALS, LLC	000	5/16/2023	500.00	.00
82862	1116	PRIMARY ENVIRONMENTAL	000	5/16/2023	1,602.00	.00
82863	999999	Rainey Willie J	000	5/16/2023	30.00	.00
82864	999999	Rennard John B II	000	5/16/2023	30.00	.00
82865	999999	Revere Thomas W Jr	000	5/16/2023	30.00	.00
82866	1099	RAHMA 2, LLC	000	5/16/2023	200.00	.00
82867	1094	RISEUP	000	5/16/2023	19,299.76	.00
82868	999999	Shell Casey A	000	5/16/2023	30.00	.00
82869	999999	Spraggins Leroy X	000	5/16/2023	30.00	.00
82870	1026	SAFE HARBOR COUNSELING	000	5/16/2023	300.00	.00
82871	769	SANGOMA US INC.	000	5/16/2023	1,003.78	.00
82872	1031	SAVE OUR FUTURE INC.	000	5/16/2023	2,250.00	.00
82873	135	SOUTHSIDE ELECTRIC COOP, I	000	5/16/2023	584.33	.00
82874	652	SOUTHSIDE MESSENGER, THE	000	5/16/2023	640.00	.00
82875	337	STEPS, INC.	000	5/16/2023	26.75	.00
82876	999999	Tench Victoria E	000	5/16/2023	30.00	.00
82877	999999	Thomas Jeffrey L	000	5/16/2023	30.00	.00
82878	999999	Thompson Daniel G	000	5/16/2023	30.00	.00
82879	999999	Thompson Stephen J	000	5/16/2023	30.00	.00
82880	209	TK ELEVATOR CORP	000	5/16/2023	4,732.60	.00
82881	322	TOWN OF KENBRIDGE	000	5/16/2023	430.00	.00
82882	195	TREASURER OF VIRGINIA	000	5/16/2023	20.00	.00
82883	999999	Vinson Michael S Jr	000	5/16/2023	30.00	.00
82884	113	VERIZON	000	5/16/2023	27.03	.00
82885	627	VERIZON WIRELESS	000	5/16/2023	800.00	.00
82886	1089	VIRGINIA UTILITY PROTECTI	000	5/16/2023	5.25	.00
82887	999999	White Bonnie D	000	5/16/2023	30.00	.00
82888	999999	Williams Charles R	000	5/16/2023	30.00	.00
82889	999999	Wilmarth Donna M	000	5/16/2023	30.00	.00

CHECK#	VEND#	VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
82890	999999	Wingfield Jonathan E	000	5/16/2023	30.00	.00
82891	999999	Wingfield-Anderson Shirle	000	5/16/2023	30.00	.00
82892	900	WAY LARRY	000	5/16/2023	300.00	.00
82893	173	WILCO JANITORIAL SUPPLIES	000	5/16/2023	887.11	.00
		CLASS TOTAL			225,455.00	.00
		ACH TOTAL			.00	
		CHECK TOTAL			225,455.00	
		EPY TOTAL			.00	
		FINAL TOTAL			225,455.00	.00

I HEREBY APPROVE THIS REGISTER FOR PAYMENT WITH EXCEPTIONS LISTED BELOW OR PREVIOUSLY DOCUMENTED.
THE TOTAL 225,455.00- EQUALS THE WEEKLY LOG SHEET TOTALS AS ADJUSTED.

5-16-23
DATE

Dracmbce
COUNTY ADMINISTRATOR

Charles R. Slayton

Wires

AP040 5/16/2023

LUNENBURG COUNTY

ACCOUNTS PAYABLE EDIT COMPANY #-001
ACCOUNTING PERIOD - 2023/05

BATCH#- 612 PAGE 2

VEND. NO.	VENDOR NAME	* = DUP INVOICE NO.	G/L ACCT. NO.	INVOICE DATE	DUE DATE	GROSS AMOUNT	DESC /CLS	PO. NO.	SEQ. NO.
000139	BENCHMARK COMMUNITY BANK	4386/MAY2023 1099-N	4100-034000-5230- Telephone	5/01/2023	5/16/2023	45.23	MISC COUNTY EXP 000		1570
000139	BENCHMARK COMMUNITY BANK	4386/MAY2023 1099-N	4100-012510-4100- Data Processing Expenses	5/01/2023	5/16/2023	316.50	MISC COUNTY EXP 000		1580
000139	BENCHMARK COMMUNITY BANK	4386/MAY2023 1099-N	100-000200-0090- Payable-Credit Card Fee	5/01/2023	5/16/2023	19.95	MISC COUNTY EXP 000		1590
000139	BENCHMARK COMMUNITY BANK	4386/MAY2023 1099-N	4100-035100-5230- Telephone	5/01/2023	5/16/2023	45.23	MISC COUNTY EXP 000		1600
000139	BENCHMARK COMMUNITY BANK	4386/MAY2023 1099-N	4100-012100-5210- Postage	5/01/2023	5/16/2023	127.80	MISC COUNTY EXP 000		1610
000139	BENCHMARK COMMUNITY BANK	4386/MAY2023 1099-N	4100-035100-5230- Telephone	5/01/2023	5/16/2023	48.79	MISC COUNTY EXP 000		1620
000139	BENCHMARK COMMUNITY BANK	4386/MAY2023 1099-N	4137-040427-3310- Repairs & Maintenance	5/01/2023	5/16/2023	60.00	MISC COUNTY EXP 000		1630
	INVOICE TOTAL	4386/MAY2023				663.50	.00		663.50
000692	BENCHMARK WIRING ACCOUNT	L3HARRIS/4TH 1099-N	4320-094372-8100- Capital Outlay Radio System	5/15/2023	5/16/2023	548250.00	ACH DEBIT 000	WIRE/LUIS	1740
	INVOICE TOTAL	L3HARRIS/4TH				548250.00	.00	548250.00	
000692	BENCHMARK WIRING ACCOUNT	USB/SERIES 2010 1099-N	4420-095310-9100- Debt Service School	5/15/2023	5/16/2023	85000.00	ACH DEBIT 000	US BANK/DD	6-1-1750
000692	BENCHMARK WIRING ACCOUNT	USB/SERIES 2010 1099-N	4420-095310-9100- Debt Service School	5/15/2023	5/16/2023	31196.25	ACH DEBIT 000	US BANK/DD	6-1-1760
	INVOICE TOTAL	USB/SERIES 2010				116196.25	.00	116196.25	
000692	BENCHMARK WIRING ACCOUNT	USB/2011-2/JU23 1099-N	4420-095310-9100- Debt Service School	5/15/2023	5/16/2023	44625.00	ACH DEBIT 000	US BANK/DD	6-1-1770
	INVOICE TOTAL	USB/2011-2/JU23				44625.00	.00	44625.00	
000864	BERKLEY GROUP LLC, THE	WO#3/INV#5 1099-N	4100-081100-3100- Planning Professional Services	5/03/2023	5/16/2023	3811.50	3RD PARTY REVIE 000		1400
	INVOICE TOTAL	WO#3/INV#5				3811.50	.00	3811.50	
000008	BMS DIRECT, INC.	201199 1099-N	4100-012410-5210- Postage	5/09/2023	5/16/2023	1142.08	1ST HALF/PP 000		2021540
	INVOICE TOTAL	201199				1142.08	.00	1142.08	
000008	BMS DIRECT, INC.	201200 1099-N	4100-012410-5210- Postage	5/09/2023	5/16/2023	1563.53	1ST HALF/RE 000		2021550
	INVOICE TOTAL	201200				1563.53	.00	1563.53	
000010	BRIGHTSPEED	1270/APR'23 1099-N	4100-022100-5230- Telephone	4/15/2023	5/16/2023	59.24	502021270/COM A 000		760
	INVOICE TOTAL	1270/APR'23				59.24	.00	59.24	
000010	BRIGHTSPEED	3294/APR'23 1099-N	4100-031200-5230- Telephone	4/22/2023	5/16/2023	56.07	309573294/SHERI 000		360
000010	BRIGHTSPEED	3294/APR'23 1099-N	4215-031400-5230- Telephone	4/22/2023	5/16/2023	1276.09	309573294/SHERI 000		370
	INVOICE TOTAL	3294/APR'23				1332.16	.00	1332.16	

5-16-23

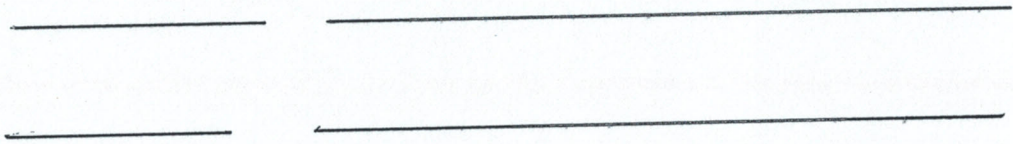
Wragmsee

Charles R. Slayton

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VEND#	N-A-M-E	CK DATE	AMOUNT	DEBIT#	ACCT PD
000180	TREASURER OF VIRGINIA	2023/05/31	35,102.32	2573	2023/05
000181	TREASURER OF VIRGINIA	2023/05/31	2,785.68	2574	2023/05
000310	HEALTH EQUITY	2023/05/31	4,048.78	2575	2023/05
000508	ICMA-RC	2023/05/31	2,407.63	2576	2023/05
	CHECK TYPE TOTAL		44,344.41		

*ACH payments
Payroll*



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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
	** Treasurer Accountability **				
	** Assets **				
100-0001	Cash in Office	2,000.00			2,000.00
100-0010	Petty Cash	400.00			400.00
100-0100	Benchmark Checking	13,116,175.83	2,869,504.32	3,330,186.88-	12,655,493.27
100-0102	Caprin Investment - US Bank	1,231,065.57	1,852.31		1,232,917.88
100-0135	Benchmark-Landfill Mitigation	410,156.27	50,055.91		460,212.18
100-0355	SNAP Account - QSCB Trane				
100-0420	SNAP Account - VPSA Series 2020B	400,000.00			400,000.00
100-1252	Benchmark - School Food	583,822.18	68,164.90		651,987.08
100-1253	Benchmark - School Textbook				
100-1355	SNAP Account - CHS Addition				
100-1705	Benchmark - IDA	462,335.61	57.00		462,392.61
	** Assets **	16,205,955.46	2,989,634.44	3,330,186.88-	15,865,403.02
	TOTAL ASSETS	16,205,955.46	2,989,634.44	3,330,186.88-	15,865,403.02
	** Cash Balances **				
300-0100	General Fund Cash Balance	11,320,958.93-	858,017.99	392,510.96-	10,855,451.90-
300-0132	Reassessment Fund Cash Balance	103,660.82-			103,660.82-
300-0135	Solid Waste Mgmt Cash Balance	570,037.36-	28,668.76	63,875.62-	605,244.22-
300-0136	S/W Construction Cash Balance				
300-0137	Landfill Sites Cash Balance	408,236.01-	2,221.22		406,014.79-
300-0213	Law Library Cash Balance	25,171.04-		64.80-	25,235.84-
300-0214	Asset Forfeiture Cash Balance	40,086.60-		4.80-	40,091.40-
300-0215	E911 Cash Balance	93,179.72-	13,496.75	16,574.87-	96,257.84-
300-0220	Cell Tower Cash Balance	30,914.30-			30,914.30-
300-0221	Airport Cash Balance	587.08	2,947.30		3,534.38
300-0225	Economic Development Cash Balance	1,553.46-	200.00		1,353.46-
300-0226	Economic Dev Grants Cash Balance	96,433.48-			96,433.48-
300-0250	School Cash Balance		2,133,539.78	2,133,539.78-	
300-0252	School Food Cash Balance	583,822.18-		68,164.90-	651,987.08-
300-0253	School Textbook Cash Balance	424,102.04-		11,569.89-	435,671.93-
300-0260	VPA Cash Balance		131,780.60	131,780.60-	
300-0262	CSA Cash Balance		196,385.85	196,385.85-	
300-0280	CARES Act Cash Balance	1,711,635.29-	3,500.00	213.74-	1,708,349.03-
300-0316	Fire/Rescue Cash Balance	931,938.86-			931,938.86-
300-0317	Project Lifesaver Cash Balance	8,972.67-			8,972.67-
300-0319	Voting Machine Cash Balance	4,818.59-			4,818.59-
300-0320	Capital Outlay Cash Balance	615,596.44	305,383.56	320,383.56-	600,596.44
300-0355	School Construction Cash Balance				
300-0420	Debt Service Cash Balance		700.00	700.00-	
300-0701	Special Welfare Cash Balance	4,282.02-		463.00-	4,745.02-
300-0705	IDA Cash Balance	462,335.61-		57.00-	462,392.61-
300-0715	Commonwealth Current Credit Account		20,207.77	20,207.77-	
	** Cash Balances **	16,205,955.46-	3,697,049.58	3,356,497.14-	15,865,403.02-
	TOTAL PRIOR YR FUND BALANCE	16,205,955.46-	3,697,049.58	3,356,497.14-	15,865,403.02-
	TOTAL REVENUE				
	TOTAL EXPENDITURE				
	TOTAL CURRENT FUND BALANCE				

LUNENBURG COUNTY
REVENUE SUMMARY
7/01/2022 - 4/30/2023

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	UNCOLLECTED
FUND #-100 ** General Fund Revenue **							
11011	** RE Taxes **	3,525,000.00	3,525,000.00	99,245.00	1,809,433.49	1,715,566.51	48.66
11020	** Public Service **	260,000.00	260,000.00	.15	107,558.66	152,441.34	58.63
11030	** Personal Property **	2,821,000.00	2,821,000.00	86,839.79	1,653,334.31	1,167,665.69	41.39
11040	** Machinery & Tools **	275,000.00	275,000.00	1,299.59	174,770.92	100,229.08	36.44
11050	** Merchant's Capital (MR) **	85,000.00	85,000.00	1,061.82	50,881.06	34,118.94	40.13
11060	** Penalties & Interest **	90,000.00	90,000.00	9,556.80	125,225.69	35,225.69	39.13
12010	** Local Sales & Use Taxes **	450,000.00	450,000.00	53,132.33	526,521.67	76,521.67	17.00
12020	** Consumer Utility Taxes **	20,000.00	20,000.00	1,655.07	21,238.38	1,238.38	6.19
12070	** Taxes on Recordation & Wills **	58,500.00	58,500.00	7,787.98	86,599.89	28,099.89	48.03
13010	** Animal Licenses **	6,000.00	6,000.00	520.00	4,710.00	1,290.00	21.50
13020	** Animal Fines & Kennel Fees **	3,000.00	3,000.00	110.00	1,035.00	1,965.00	65.50
13030	** Permits & Other Licenses **	38,200.00	38,200.00	1,156.07	37,521.80	678.20	1.77
13033	** Local Landfill Revenue **	522,000.00	522,000.00	.00	411,534.64	110,465.36	21.16
14010	** Fines & Forfeitures **	23,500.00	23,500.00	4,535.23	27,057.23	3,557.23	15.13
14040	** Processing Fees **	500.00	500.00	34.60	644.25	144.25	28.85
15010	** Revenue From Use of Money **	13,000.00	13,000.00	3,337.99	24,062.14	11,062.14	85.09
15020	** Revenue From Use of Property **	31,700.00	31,700.00	874.79	24,674.54	7,025.46	22.16
16010	** Court Costs **	2,850.00	2,850.00	112.10	2,139.32	710.68	24.93
16020	** Charges Commonwealth Attorney *	800.00	800.00	241.72	820.31	20.31	2.53
18030	** Refunds **	.00	.00	90.00	969.26	969.26	100.00
18990	** Miscellaneous Revenue **	30,000.00	30,000.00	1,740.00	238,611.10	208,611.10	695.37
22010	** Non-Categorical Aid **	1,074,440.00	1,074,440.00	179.61	1,032,253.49	42,186.51	3.92
23010	** Commonwealth's Attorney **	303,000.00	303,000.00	23,031.25	226,807.29	76,192.71	25.14
23020	** Sheriff **	850,000.00	850,000.00	68,936.88	674,645.06	175,354.94	20.62
23030	** Commissioner of Revenue **	101,000.00	101,000.00	11,984.21	93,691.12	7,308.88	7.23
23040	** Treasurer **	112,000.00	112,000.00	9,720.30	93,396.01	18,603.99	16.61
23060	** Registrar **	57,000.00	57,000.00	.00	.00	57,000.00	100.00
23070	** Clerk of Circuit Court **	240,000.00	240,000.00	30,488.01	283,080.48	43,080.48	17.95
24010	** Public Safety **	60,000.00	60,000.00	.00	151,826.97	91,826.97	153.04
24020	** Fire and Rescue Services **	54,500.00	54,500.00	.00	36,470.00	18,030.00	33.08
33010	** Public Safety **	126,500.00	126,500.00	.00	34,715.51	91,784.49	72.55
41050	** Transfers In **	258,026.00	258,026.00	.00	.00	258,026.00	100.00
49999	** Use of Fund Balance **	1,453,599.00	1,453,599.00	.00	.00	1,453,599.00	100.00
--FUND TOTAL--		12,946,115.00	12,946,115.00	417,671.29	7,954,291.07	4,991,823.93	38.55
FUND #-132 ** Reassessment Revenue **							
41050	** Transfers In **	50,000.00	50,000.00	.00	50,000.00	.00	.00
--FUND TOTAL--		50,000.00	50,000.00	.00	50,000.00	.00	.00
FUND #-135 ** S/W Mgmt Revenue **							
12020	** Solid Waste Mgmt **	170,000.00	170,000.00	13,819.71	150,483.49	19,516.51	11.48
24030	** Public Works **	10,000.00	10,000.00	.00	17,127.50	7,127.50	71.27
41050	** Transfers In **	135,300.00	135,300.00	.00	.00	135,300.00	100.00
--FUND TOTAL--		315,300.00	315,300.00	13,819.71	167,610.99	147,689.01	46.84

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% UNCOLLECTED
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FUND #-137 ** Landfill Sites Revenue **							
41020	** Sites Sale Revenue **	.00	.00	.00	25.92	25.92-	100.00-
41050	** Transfers In **	114,000.00	114,000.00	.00	.00	114,000.00	100.00
	--FUND TOTAL--	114,000.00	114,000.00	.00	25.92	113,974.08	99.97
FUND #-213 ** Law Library Revenue **							
16010	** Court Costs **	1,000.00	1,000.00	64.80	659.40	340.60	34.06
	--FUND TOTAL--	1,000.00	1,000.00	64.80	659.40	340.60	34.06
FUND #-214 ** Asset Forfeiture Revenue **							
15010	** Interest **	.00	.00	4.80	26.68	26.68-	100.00-
24010	** Asset Forfeiture - State **	.00	.00	.00	1,747.50	1,747.50-	100.00-
24020	**Asset Forfeiture-TriCounty TF **	.00	.00	.00	23,893.00	23,893.00-	100.00-
33010	** Asset Forfeiture - Federal **	.00	.00	.00	4,265.62	4,265.62-	100.00-
	--FUND TOTAL--	.00	.00	4.80	29,932.80	29,932.80-	100.00-
FUND #-215 ** E911 Fund Revenue **							
22013	** Communications Tax **	180,000.00	180,000.00	16,574.87	160,619.83	19,380.17	10.76
41050	** Transfers In **	123,760.00	123,760.00	.00	.00	123,760.00	100.00
	--FUND TOTAL--	303,760.00	303,760.00	16,574.87	160,619.83	143,140.17	47.12
FUND #-221 ** Airport Fund Revenue **							
15020	** Revenue from Use of Property **	12,400.00	12,400.00	.00	7,890.10	4,509.90	36.37
18990	** Miscellaneous Revenue **	3,000.00	3,000.00	.00	.00	3,000.00	100.00
24090	** Airport Grant **	25,000.00	25,000.00	.00	2,090.00	22,910.00	91.64
41050	** Transfers In **	5,000.00	5,000.00	.00	5,000.00	.00	.00
	--FUND TOTAL--	45,400.00	45,400.00	.00	14,980.10	30,419.90	67.00
FUND #-225 ** Econ Dev Revenue **							
41050	** Transfers In **	2,400.00	2,400.00	.00	.00	2,400.00	100.00
	--FUND TOTAL--	2,400.00	2,400.00	.00	.00	2,400.00	100.00
FUND #-226 ** Economic Dev Grants Fund Rev **							
24010	State Highway Grants	.00	.00	.00	48,200.00	48,200.00-	100.00-
24090	** Tobacco Grants **	.00	.00	.00	216,881.61	216,881.61-	100.00-
	--FUND TOTAL--	.00	.00	.00	265,081.61	265,081.61-	100.00-

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% UNCOLLECTED
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FUND #-250 ** School Fund Revenue **							
16180	** Charges for Education **	216,825.00	216,825.00	46,145.04	251,968.59	35,143.59-	16.20-
24100	** Education-State **	17,117,771.00	17,117,771.00	1,452,278.04	13,548,179.58	3,569,591.42	20.85
33080	** Education-Federal **	7,302,464.00	7,302,464.00	94,478.08	5,950,530.16	1,351,933.84	18.51
41050	** Transfers In **	4,920,640.00	4,920,640.00	367,796.47	13,308.16	4,907,331.84	99.72
	--FUND TOTAL--	29,557,700.00	29,557,700.00	1,960,697.63	19,763,986.49	9,793,713.51	33.13
FUND #-252 ** School Food Fund Revenue **							
15010	** Revenue from Use of Money **	.00	.00	77.00	654.72	654.72-	100.00-
16180	** Charges for Education **	.00	.00	11,641.45	89,248.65	89,248.65-	100.00-
24100	School Food State	.00	.00	9,303.20	13,020.05	13,020.05-	100.00-
33080	School Food Federal	.00	.00	162,795.58	1,074,496.16	1,074,496.16-	100.00-
	--FUND TOTAL--	.00	.00	183,817.23	1,177,419.58	1,177,419.58-	100.00-
FUND #-253 ** School Textbook Fund Revenue **							
24020	** Education-State **	.00	.00	11,569.89	121,551.22	121,551.22-	100.00-
	--FUND TOTAL--	.00	.00	11,569.89	121,551.22	121,551.22-	100.00-
FUND #-260 ** VPA Fund Revenue **							
16110	** Charges for Welfare/Soc Serv **	.00	.00	.00	3,454.21	3,454.21-	100.00-
24060	** Welfare & Social Serv-State **	544,000.00	544,000.00	52,946.85	436,906.19	107,093.81	19.68
33010	** Welfare & Social Serv - Fed **	900,000.00	900,000.00	78,833.75	673,692.66	226,307.34	25.14
41050	** Transfers In **	201,000.00	201,000.00	14,313.13-	119,386.05	81,613.95	40.60
	--FUND TOTAL--	1,645,000.00	1,645,000.00	117,467.47	1,233,439.11	411,560.89	25.01
FUND #-262 ** CSA Fund Revenue **							
16110	** CSA - Local **	.00	.00	.00	8,094.16	8,094.16-	100.00-
24060	** CSA - State **	865,000.00	865,000.00	196,385.85	700,532.47	164,467.53	19.01
41050	** Transfers In **	325,000.00	325,000.00	107,492.81-	119,024.17	205,975.83	63.37
	--FUND TOTAL--	1,190,000.00	1,190,000.00	88,893.04	827,650.80	362,349.20	30.44
FUND #-280 ** CARES-ARPA Fund Revenue **							
15010	Interest on Checking	.00	.00	213.74	1,618.40	1,618.40-	100.00-
33030	** CARES Act - Federal **	1,184,465.00	1,184,465.00	.00	1,199,465.00	15,000.00-	1.26-
41050	** Transfers In **	900,000.00	900,000.00	.00	.00	900,000.00	100.00
	--FUND TOTAL--	2,084,465.00	2,084,465.00	213.74	1,201,083.40	883,381.60	42.37

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% UNCOLLECTED
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FUND #-316 ** Revenue Emerg Services Capital**							
18990	** Miscellaneous Revenue 316 **	.00	.00	.00	699,513.00	699,513.00-	100.00-
33010	** Federal Grants-Public Safety **	.00	.00	.00	50,000.00	50,000.00-	100.00-
41050	** Transfers In **	537,950.00	537,950.00	.00	185,000.00	352,950.00	65.61
	--FUND TOTAL--	537,950.00	537,950.00	.00	934,513.00	396,563.00-	73.71-
FUND #-317 ** Project Lifesaver Revenue **							
18990	Project Lifesaver	800.00	800.00	.00	1,050.00	250.00-	31.25-
	--FUND TOTAL--	800.00	800.00	.00	1,050.00	250.00-	31.25-
FUND #-319 ** Voting Machine Fund Revenue **							
41050	** Transfers In **	5,000.00	5,000.00	.00	.00	5,000.00	100.00
	--FUND TOTAL--	5,000.00	5,000.00	.00	.00	5,000.00	100.00
FUND #-320 ** Capital Outlay Revenue **							
41010	** Bond Proceeds **	2,500,000.00	2,500,000.00	320,383.56	960,333.56	1,539,666.44	61.58
	--FUND TOTAL--	2,500,000.00	2,500,000.00	320,383.56	960,333.56	1,539,666.44	61.58
FUND #-420 ** Revenue Debt Service Fund **							
33080	** Education **	143,000.00	143,000.00	.00	471,499.44	328,499.44-	229.71-
41050	** Transfers In **	1,506,900.00	1,506,900.00	700.00	1,017,743.67	489,156.33	32.46
	--FUND TOTAL--	1,649,900.00	1,649,900.00	700.00	1,489,243.11	160,656.89	9.73
FUND #-701 ** Special Welfare Revenue **							
18030	** Charges for Social Services **	.00	.00	463.00	3,278.00	3,278.00-	100.00-
	--FUND TOTAL--	.00	.00	463.00	3,278.00	3,278.00-	100.00-
FUND #-705 ** IDA Revenue **							
15010	** Revenue from Use of Money **	.00	.00	57.00	587.06	587.06-	100.00-
19020	** Recovered Costs **	.00	.00	.00	79,436.51	79,436.51-	100.00-
	--FUND TOTAL--	.00	.00	57.00	80,023.57	80,023.57-	100.00-
FUND #-715 ** Commonwealth Fund Revenue **							
18990	** Sheriff Fees **	.00	.00	943.77	6,920.89	6,920.89-	100.00-

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	UNCOLLECTED
24000	** Estimated Taxes **	.00	.00	15,329.00	59,413.00	59,413.00-	100.00-
25000	** State Income Taxes **	.00	.00	3,935.00	5,265.00	5,265.00-	100.00-
	--FUND TOTAL--	.00	.00	20,207.77	71,598.89	71,598.89-	100.00-
	--FINAL TOTAL--	52,948,790.00	52,948,790.00	3,152,605.80	36,508,372.45	16,440,417.55	31:04

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
FUND #-100 ** General Fund Expense **								
11100	** Board of Supervisors **	54,070.00	54,070.00	3,653.49	39,730.25	.00	14,339.75	26.52
12100	** County Administration **	299,970.00	299,970.00	24,800.60	248,572.74	.00	51,397.26	17.13
12210	** Professional Services **	115,000.00	115,000.00	13,938.84	113,404.51	.00	1,595.49	1.38
12310	** Commissioner of Revenue **	246,860.00	246,860.00	24,580.67	208,849.70	.00	38,010.30	15.39
12410	** Treasurer **	263,440.00	263,440.00	19,217.46	214,587.68	.00	48,852.32	18.54
12510	** Data Processing **	64,000.00	64,000.00	1,998.52	71,705.91	.00	7,705.91	12.04
13100	** Electoral Board **	61,900.00	61,900.00	2,650.61	33,915.84	.00	27,984.16	45.20
13200	** Registrar **	148,140.00	148,140.00	14,070.20	127,400.86	.00	20,739.14	13.99
21100	** Circuit Court **	13,400.00	13,400.00	84.34	830.36	.00	12,569.64	93.80
21200	** General District Court **	2,600.00	2,600.00	128.47	1,743.39	.00	856.61	32.94
21300	** Magistrate **	1,325.00	1,325.00	338.35	1,348.75	.00	23.75	1.79
21600	** Juvenile/Domestic Court **	78,300.00	78,300.00	65.21	57,766.58	.00	20,533.42	26.22
21700	** Clerk of Circuit Court **	342,660.00	342,660.00	27,990.68	279,501.91	.00	63,158.09	18.43
21710	** Library of VA Grant **	.00	.00	28,375.00	28,375.00	.00	28,375.00	100.00
21752	** Clerk Technology Trust Funds **	.00	.00	18,197.35	80,848.86	.00	80,848.86	100.00
21800	** Courthouse Security **	21,600.00	21,600.00	1,149.41	15,219.05	.00	6,380.95	29.54
21910	** Victim/Witness Coordinator **	74,280.00	74,280.00	5,548.37	57,142.09	.00	17,137.91	23.07
22100	** Commonwealth Attorney **	346,880.00	346,880.00	29,107.51	291,794.77	.00	55,085.23	15.88
31200	** Sheriff & Law Enforcement **	1,368,500.00	1,368,500.00	120,786.12	1,183,765.89	.00	184,734.11	13.49
32400	** Fire & Rescue Appropriations **	364,400.00	364,400.00	48,125.00	327,489.75	.00	36,910.25	10.12
33200	** Piedmont Regional Jail **	725,000.00	725,000.00	112,120.96	542,568.27	.00	182,431.73	25.16
34000	** Building Official **	104,360.00	104,360.00	8,495.17	84,845.03	.00	19,514.97	18.69
35100	** Animal Control **	134,330.00	134,330.00	13,123.98	101,583.31	.00	32,746.69	24.37
43200	** Buildings & Grounds	245,090.00	245,090.00	21,760.35	198,246.22	.00	46,843.78	19.11
51200	** Health Dept Appropriation **	95,500.00	95,500.00	.00	71,619.00	.00	23,881.00	25.00
51500	** Medical Examiner **	200.00	200.00	40.00	200.00	.00	.00	.00
52500	** Crossroads CSB Appropriation **	53,000.00	53,000.00	.00	13,250.00	.00	39,750.00	75.00
53600	** Madeline's House **	2,000.00	2,000.00	.00	2,000.00	.00	.00	.00
81100	** Planning **	13,500.00	13,500.00	1,940.00	9,068.17	.00	4,431.83	32.82
81110	** Conditional Use Permits **	2,600.00	2,600.00	153.00	2,724.29	.00	124.29	4.78
81200	** Community Development **	297,480.00	297,480.00	40,272.17	298,348.73	.00	868.73	.29
81500	** Econ/Community Development **	85,890.00	85,890.00	7,042.58	71,125.26	.00	14,764.74	17.19
81600	** Industrial Dev. Authprity **	67,000.00	67,000.00	.00	79,436.51	.00	12,436.51	18.56
83000	** Cooperative Extension **	51,800.00	51,800.00	6,944.54	22,785.63	.00	29,014.37	56.01
91001	** Fringe Benefits **	73,500.00	73,500.00	460.90	74,423.72	.00	923.72	1.25
91489	** DMV Stops Expense **	25,000.00	25,000.00	5,550.00	27,675.00	.00	2,675.00	10.70
94000	** Capital Improvements **	100,000.00	100,000.00	.00	127,553.82	.00	27,553.82	27.55
99000	** Transfers To Other Funds **	7,002,540.00	7,002,540.00	246,690.53	1,324,462.05	.00	5,678,077.95	81.08
--FUND TOTAL--		12,946,115.00	12,946,115.00	849,400.38	6,435,908.90	.00	6,510,206.10	50.28
FUND #-132 ** Reassessment Expense **								
12320	Board of Equalization Wages	50,000.00	50,000.00	.00	20,372.94	.00	29,627.06	59.25
--FUND TOTAL--		50,000.00	50,000.00	.00	20,372.94	.00	29,627.06	59.25

LUNENBURG COUNTY
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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
FUND #-135 ** S/W Mgmt Expense **								
40423	** Solid Waste Collection **	315,300.00	315,300.00	28,432.18	257,984.53	.00	57,315.47	18.17
	--FUND TOTAL--	315,300.00	315,300.00	28,432.18	257,984.53	.00	57,315.47	18.17
FUND #-137 ** Landfill Expenses **								
40427	** Landfill Sites Expense **	114,000.00	114,000.00	2,221.22	20,389.10	.00	93,610.90	82.11
	--FUND TOTAL--	114,000.00	114,000.00	2,221.22	20,389.10	.00	93,610.90	82.11
FUND #-213 ** Law Library Expense **								
21900	** Expenses **	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
	--FUND TOTAL--	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
FUND #-214 ** Asset Forfeiture Expense **								
91400	** Asset Forfeiture **	.00	.00	.00	1,362.57	.00	1,362.57	100.00-
	--FUND TOTAL--	.00	.00	.00	1,362.57	.00	1,362.57	100.00-
FUND #-215 ** 911 & E911 Expense **								
31400	** 911 & E911 Expenditures **	118,760.00	118,760.00	13,469.05	108,491.68	.00	10,268.32	8.64
99000	** Transfers to Other Funds **	185,000.00	185,000.00	.00	185,000.00	.00	.00	.00
	--FUND TOTAL--	303,760.00	303,760.00	13,469.05	293,491.68	.00	10,268.32	3.38
FUND #-221 ** Airport Fund Expense **								
40740	** Airport **	45,400.00	45,400.00	2,915.35	27,858.83	.00	17,541.17	38.63
	--FUND TOTAL--	45,400.00	45,400.00	2,915.35	27,858.83	.00	17,541.17	38.63
FUND #-225 ** Economic Dev Expenses **								
81000	** Econ Dev Expense Local **	2,400.00	2,400.00	200.00	2,200.00	.00	200.00	8.33
	--FUND TOTAL--	2,400.00	2,400.00	200.00	2,200.00	.00	200.00	8.33
FUND #-226 ** Econ Dev Grants Expenditures **								
81532	** TRRC Last Mile Broadband **	.00	.00	.00	191,881.61	.00	191,881.61	100.00-
81543	Sitework - C2C TROP	.00	.00	.00	25,000.00	.00	25,000.00	100.00-
81553	** Tourism Funds **	.00	.00	.00	3,475.00	.00	3,475.00	100.00-
81570	** State Grants-Other **	.00	.00	.00	1,500.00	.00	1,500.00	100.00-
	--FUND TOTAL--	.00	.00	.00	221,856.61	.00	221,856.61	100.00-

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
FUND #-250 ** School Expenses **								
61000	Instruction	17,102,089.00	17,102,089.00	1,430,832.41	11,771,243.34	.00	5,330,845.66	31.17
62000	Administration	1,203,009.00	1,203,009.00	92,394.77	1,065,053.10	.00	137,955.90	11.46
63000	Transportation	1,930,654.00	1,930,654.00	215,417.50	1,116,668.69	.00	813,985.31	42.16
64000	Operations & Maintenance	7,242,204.00	7,242,204.00	125,018.63	5,004,338.00	.00	2,237,866.00	30.90
68000	School Technology	1,004,776.00	1,004,776.00	97,034.32	747,808.63	.00	256,967.37	25.57
99000	** Transfers to Other Funds **	1,074,968.00	1,074,968.00	.00	.00	.00	1,074,968.00	100.00
	--FUND TOTAL--	29,557,700.00	29,557,700.00	1,960,697.63	19,705,111.76	.00	9,852,588.24	33.33
FUND #-252 ** School Food Fund Expense **								
65100	School Food Expenditures	.00	.00	115,652.33	943,968.50	.00	943,968.50	100.00-
	--FUND TOTAL--	.00	.00	115,652.33	943,968.50	.00	943,968.50	100.00-
FUND #-260 ** VPA Expenses **								
11000	Disbursements-State & Federal	682,200.00	682,200.00	39,374.09	413,020.98	.00	269,179.02	39.45
50000	** BASE **	962,800.00	962,800.00	77,886.76	820,269.61	.00	142,530.39	14.80
	--FUND TOTAL--	1,645,000.00	1,645,000.00	117,260.85	1,233,290.59	.00	411,709.41	25.02
FUND #-262 ** CSA Expenses **								
53500	** CSA Fund Expense **	1,179,000.00	1,179,000.00	88,893.04	733,150.83	.00	445,849.17	37.81
99000	** Transfers To Other Funds **	11,000.00	11,000.00	.00	.00	.00	11,000.00	100.00
	--FUND TOTAL--	1,190,000.00	1,190,000.00	88,893.04	733,150.83	.00	456,849.17	38.39
FUND #-280 ** CARES-ARPA Fund **								
53900	** ARPA Fund Expenses **	2,084,465.00	2,084,465.00	3,500.00	951,415.44	.00	1,133,049.56	54.35
	--FUND TOTAL--	2,084,465.00	2,084,465.00	3,500.00	951,415.44	.00	1,133,049.56	54.35
FUND #-316 ** Emerg Services CapitalExpense **								
32400	** Emerg Services Capital Fund **	537,950.00	537,950.00	.00	265,453.47	.00	272,496.53	50.65
	--FUND TOTAL--	537,950.00	537,950.00	.00	265,453.47	.00	272,496.53	50.65
FUND #-317 ** Project Lifesaver Expenses **								
35700	Equipment Project Lifesaver	800.00	800.00	.00	.00	.00	800.00	100.00
	--FUND TOTAL--	800.00	800.00	.00	.00	.00	800.00	100.00

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
FUND #-319 ** Voting Machine Fund Expenses **								
94440	** Voting Machine Fund **	5,000.00	5,000.00	.00	.00	.00	5,000.00	100.00
	--FUND TOTAL--	5,000.00	5,000.00	.00	.00	.00	5,000.00	100.00
FUND #-320 ** Capital Outlay Courthouse **								
94372	** Capital Outlay Radio System **	2,500,000.00	2,500,000.00	305,383.56	951,383.56	.00	1,548,616.44	61.94
	--FUND TOTAL--	2,500,000.00	2,500,000.00	305,383.56	951,383.56	.00	1,548,616.44	61.94
FUND #-420 ** Debt Service Fund **								
95300	** Debt Service County **	664,130.00	664,130.00	.00	514,136.96	.00	149,993.04	22.58
95310	** Debt Service School **	985,770.00	985,770.00	700.00	975,106.15	.00	10,663.85	1.08
	--FUND TOTAL--	1,649,900.00	1,649,900.00	700.00	1,489,243.11	.00	160,656.89	9.73
FUND #-705 ** IDA Fund Expense **								
81600	** Industrial Dev Authority **	.00	.00	.00	79,436.51	.00	79,436.51	100.00-
	--FUND TOTAL--	.00	.00	.00	79,436.51	.00	79,436.51	100.00-
FUND #-715 ** Commonwealth Fund Expense **								
91900	** Remittances to Commonwealth **	.00	.00	20,207.77	71,598.89	.00	71,598.89	100.00-
	--FUND TOTAL--	.00	.00	20,207.77	71,598.89	.00	71,598.89	100.00-
	--FINAL TOTAL--	52,948,790.00	52,948,790.00	3,508,933.36	33,705,477.82	.00	19,243,312.18	36.34

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-TREASURER TAX COLLECTION RATE SCHEDULE REPORT-
THRU 5/31/2023

DEPT	H	CLS	TAXES	PPTRA	ABATEMENTS	NET TAX	PAYMENTS	OTHER ADJS	NET PAYMENTS	NET A/R	%COLLECTED
RE2011	1		3179753.87		3800.96-	3175952.91	3129301.02-	44417.73-	3173718.75-	2234.16	99.93
		1 RE	32.40			32.40	32.40-		32.40-		100.00
HALF TOTALS=			3179786.27		3800.96-	3175985.31	3129333.42-	44417.73-	3173751.15-	2234.16	99.93
DEPT TOTALS=			3179786.27		3800.96-	3175985.31	3129333.42-	44417.73-	3173751.15-	2234.16	99.93
RE2012	1	RE	1600051.66		3723.20-	1596328.46	1586224.69-	9145.60-	1595370.29-	958.17	99.94
HALF TOTALS=			1600051.66		3723.20-	1596328.46	1586224.69-	9145.60-	1595370.29-	958.17	99.94
		2 R2	1604714.92		7058.53-	1597656.39	1596008.37-	664.60-	1596672.97-	983.42	99.94
HALF TOTALS=			1604714.92		7058.53-	1597656.39	1596008.37-	664.60-	1596672.97-	983.42	99.94
DEPT TOTALS=			3204766.58		10781.73-	3193984.85	3182233.06-	9810.20-	3192043.26-	1941.59	99.94
RE2013	1	RE	1615975.85		7699.54-	1608276.31	1592519.59-	14772.52-	1607292.11-	984.20	99.94
HALF TOTALS=			1615975.85		7699.54-	1608276.31	1592519.59-	14772.52-	1607292.11-	984.20	99.94
		2 R2	1615710.67		8946.15-	1606764.52	1604123.15-	1657.17-	1605780.32-	984.20	99.94
HALF TOTALS=			1615710.67		8946.15-	1606764.52	1604123.15-	1657.17-	1605780.32-	984.20	99.94
DEPT TOTALS=			3231686.52		16645.69-	3215040.83	3196642.74-	16429.69-	3213072.43-	1968.40	99.94
RE2014	1	RE	1621662.15		5116.59-	1616545.56	1603312.72-	12248.64-	1615561.36-	984.20	99.94
HALF TOTALS=			1621662.15		5116.59-	1616545.56	1603312.72-	12248.64-	1615561.36-	984.20	99.94
		2 R2	1617319.15		6554.45-	1610764.70	1608506.18-	1274.32-	1609780.50-	984.20	99.94
HALF TOTALS=			1617319.15		6554.45-	1610764.70	1608506.18-	1274.32-	1609780.50-	984.20	99.94
DEPT TOTALS=			3238981.30		11671.04-	3227310.26	3211818.90-	13522.96-	3225341.86-	1968.40	99.94
RE2015	1	RE	1632536.00		4215.42-	1628320.58	1615173.83-	11916.69-	1627090.52-	1230.06	99.92
HALF TOTALS=			1632536.00		4215.42-	1628320.58	1615173.83-	11916.69-	1627090.52-	1230.06	99.92
		2 R2	1624504.36		4838.43-	1619665.93	1616276.63-	2122.45-	1618399.08-	1266.85	99.92
HALF TOTALS=			1624504.36		4838.43-	1619665.93	1616276.63-	2122.45-	1618399.08-	1266.85	99.92
DEPT TOTALS=			3257040.36		9053.85-	3247986.51	3231450.46-	14039.14-	3245489.60-	2496.91	99.92
RE2016	1	RE	1639263.91		5470.26-	1633793.65	1617286.80-	15226.44-	1632513.24-	1280.41	99.92
HALF TOTALS=			1639263.91		5470.26-	1633793.65	1617286.80-	15226.44-	1632513.24-	1280.41	99.92
		2 R2	1630250.23		6521.55-	1623728.68	1619914.10-	2534.17-	1622448.27-	1280.41	99.92
HALF TOTALS=			1630250.23		6521.55-	1623728.68	1619914.10-	2534.17-	1622448.27-	1280.41	99.92
DEPT TOTALS=			3269514.14		11991.81-	3257522.33	3237200.90-	17760.61-	3254961.51-	2560.82	99.92
RE2017	1	RE	1643831.43		3776.88-	1640054.55	1625797.87-	12773.17-	1638571.04-	1483.51	99.91
HALF TOTALS=			1643831.43		3776.88-	1640054.55	1625797.87-	12773.17-	1638571.04-	1483.51	99.91
		2 R2	1643267.95		5328.57-	1637939.38	1634589.69-	1852.30-	1636441.99-	1497.39	99.91
HALF TOTALS=			1643267.95		5328.57-	1637939.38	1634589.69-	1852.30-	1636441.99-	1497.39	99.91
DEPT TOTALS=			3287099.38		9105.45-	3277993.93	3260387.56-	14625.47-	3275013.03-	2980.90	99.91

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-TREASURER TAX COLLECTION RATE SCHEDULE REPORT-
THRU 5/31/2023

DEPT	H CLS	TAXES	PPTRA	ABATEMENTS	NET TAX	PAYMENTS	OTHER ADJS	NET PAYMENTS	NET A/R	%COLLECTED
RE2018	1 RE	1753438.49		4763.99-	1748674.50	1737173.60-	9659.96-	1746833.56-	1840.94	99.89
HALF	TOTALS=	1753438.49		4763.99-	1748674.50	1737173.60-	9659.96-	1746833.56-	1840.94	99.89
	2 R2	1746313.47		6741.25-	1739572.22	1734970.18-	2737.57-	1737707.75-	1864.47	99.89
HALF	TOTALS=	1746313.47		6741.25-	1739572.22	1734970.18-	2737.57-	1737707.75-	1864.47	99.89
DEPT	TOTALS=	3499751.96		11505.24-	3488246.72	3472143.78-	12397.53-	3484541.31-	3705.41	99.89
RE2019	1 RE	1759888.01		2476.79-	1757411.22	1743176.45-	11932.76-	1755109.21-	2302.01	99.87
HALF	TOTALS=	1759888.01		2476.79-	1757411.22	1743176.45-	11932.76-	1755109.21-	2302.01	99.87
	2 R2	1748764.37		3984.63-	1744779.74	1738808.75-	2590.88-	1741399.63-	3380.11	99.81
HALF	TOTALS=	1748764.37		3984.63-	1744779.74	1738808.75-	2590.88-	1741399.63-	3380.11	99.81
DEPT	TOTALS=	3508652.38		6461.42-	3502190.96	3481985.20-	14523.64-	3496508.84-	5682.12	99.84
RE2020	1 RE	1767805.92		2040.91-	1765765.01	1744152.59-	16937.40-	1761089.99-	4675.02	99.74
HALF	TOTALS=	1767805.92		2040.91-	1765765.01	1744152.59-	16937.40-	1761089.99-	4675.02	99.74
	2 R2	1762276.34		2974.84-	1759301.50	1750760.83-	2928.23-	1753689.06-	5612.44	99.68
HALF	TOTALS=	1762276.34		2974.84-	1759301.50	1750760.83-	2928.23-	1753689.06-	5612.44	99.68
DEPT	TOTALS=	3530082.26		5015.75-	3525066.51	3494913.42-	19865.63-	3514779.05-	10287.46	99.71
RE2021	1 RE	1788756.30		1545.61-	1787210.69	1760178.94-	14818.23-	1774997.17-	12213.52	99.32
HALF	TOTALS=	1788756.30		1545.61-	1787210.69	1760178.94-	14818.23-	1774997.17-	12213.52	99.32
	2 R2	1773150.70		1546.88-	1771603.82	1751833.06-	4270.20-	1756103.26-	15500.56	99.13
HALF	TOTALS=	1773150.70		1546.88-	1771603.82	1751833.06-	4270.20-	1756103.26-	15500.56	99.13
DEPT	TOTALS=	3561907.00		3092.49-	3558814.51	3512012.00-	19088.43-	3531100.43-	27714.08	99.22
RE2022	1 RE	1796434.44		1430.42-	1795004.02	1753872.02-	14073.47-	1767945.49-	27058.53	98.49
HALF	TOTALS=	1796434.44		1430.42-	1795004.02	1753872.02-	14073.47-	1767945.49-	27058.53	98.49
	2 R2	1792704.36		3390.48-	1789313.88	1747699.75-	3289.53-	1750989.28-	38324.60	97.86
HALF	TOTALS=	1792704.36		3390.48-	1789313.88	1747699.75-	3289.53-	1750989.28-	38324.60	97.86
DEPT	TOTALS=	3589138.80		4820.90-	3584317.90	3501571.77-	17363.00-	3518934.77-	65383.13	98.18
RE2023	1									
HALF	TOTALS=	1797145.11		812.24-	1796332.87	1022917.88-	20776.57-	1043694.45-	752638.42	58.10
	2 R2	1797145.11		1068.24-	1796076.87	138325.87-	6906.67-	145232.54-	1650844.33	8.09
HALF	TOTALS=	1797145.11		1068.24-	1796076.87	138325.87-	6906.67-	145232.54-	1650844.33	8.09
DEPT	TOTALS=	3594290.22		1880.48-	3592409.74	1161243.75-	27683.24-	1188926.99-	2403482.75	33.10
RE	TOTALS =	43952697.17		105826.81-	43846870.36	41072936.96-	241527.27-	41314464.23-	2532406.13	94.22
COMP	TOTALS=	43952697.17		105826.81-	43846870.36	41072936.96-	241527.27-	41314464.23-	2532406.13	94.22

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-TREASURER TAX COLLECTION RATE SCHEDULE REPORT-
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DEPT	H	CLS	TAXES	PPTRA	ABATEMENTS	NET TAX	PAYMENTS	OTHER ADJS	NET PAYMENTS	NET A/R	%COLLECTED
PP2018	1	MH	11571.39		84.97-	11486.42	11169.30-	139.12-	11308.42-	178.00	98.45
	1	MR	44496.95		3383.41-	41113.54	40812.05-	77.94-	40889.99-	223.55	99.46
	1	MT	192001.13		6025.61-	185975.52	178753.51-	63.01-	178816.52-	7159.00	96.15
	1	PP	1628836.17	525203.98-	52820.93-	1050811.26	1030512.23-	7009.73-	1037521.96-	13289.30	98.74
	1	VL	248720.00		10680.00-	238040.00	234240.79-	809.16-	235049.95-	2990.05	98.74
	1	XX	894.60		383.25-	511.35	511.35-		511.35-		100.00
HALF TOTALS=			2126520.24	525203.98-	73378.17-	1527938.09	1495999.23-	8098.96-	1504098.19-	23839.90	98.44
	2	H2	11558.64		84.97-	11473.67	11265.94-	20.80-	11286.74-	186.93	98.37
	2	P2	1620085.14	522429.09-	52577.20-	1045078.85	1029381.10-	1185.74-	1030566.84-	14512.01	98.61
	2	R2	44274.05		3383.41-	40890.64	40332.60-		40332.60-	558.04	98.64
	2	T2	167475.30		6025.61-	161449.69	145973.24-		145973.24-	15476.45	90.41
	2	X2	894.60		383.25-	511.35	511.35-		511.35-		100.00
HALF TOTALS=			1844287.73	522429.09-	62454.44-	1259404.20	1227464.23-	1206.54-	1228670.77-	30733.43	97.56
DEPT TOTALS=			3970807.97	1047633.07-	135832.61-	2787342.29	2723463.46-	9305.50-	2732768.96-	54573.33	98.04
PP2019	1	MH	11713.18		62.36-	11650.82	11361.70-	104.75-	11466.45-	184.37	98.42
	1	MR	84830.33		20138.00-	64692.33	61988.56-	26.49-	62015.05-	2677.28	95.86
	1	MT	206262.74		12297.51-	193965.23	183207.52-	50.01-	183257.53-	10707.70	94.48
	1	PP	1817878.69	528685.45-	109458.68-	1179734.56	1153700.25-	6419.54-	1160119.79-	19614.77	98.34
	1	VL	252145.00		15465.00-	236680.00	232363.40-	688.28-	233051.68-	3628.32	98.47
	1	XX	511.35		128.10-	383.25	383.25-		383.25-		100.00
HALF TOTALS=			2373341.29	528685.45-	157549.65-	1687106.19	1643004.68-	7289.07-	1650293.75-	36812.44	97.82
	2	H2	11687.90		62.36-	11625.54	11424.10-	11.10-	11435.20-	190.34	98.36
	2	P2	1789666.93	521568.55-	107924.90-	1160173.48	1138792.14-	974.34-	1139766.48-	20407.00	98.24
	2	R2	44973.25		101.48-	44871.77	42170.50-		42170.50-	2701.27	93.98
	2	T2	166085.20		12297.49-	153787.71	143080.03-		143080.03-	10707.68	93.04
	2	X2	511.35		128.10-	383.25	383.25-		383.25-		100.00
HALF TOTALS=			2012924.63	521568.55-	120514.33-	1370841.75	1335850.02-	985.44-	1336835.46-	34006.29	97.52
DEPT TOTALS=			4386265.92	1050254.00-	278063.98-	3057947.94	2978854.70-	8274.51-	2987129.21-	70818.73	97.68
PP2020	1	MH	11631.06		36.29-	11594.77	11259.51-	94.84-	11354.35-	240.42	97.93
	1	MR	49932.66		418.45-	49514.21	49244.50-	41.71-	49286.21-	228.00	99.54
	1	MT	162973.48		4726.09-	158247.39	156172.96-	456.17-	156629.13-	1618.26	98.98
	1	PP	1779835.80	530380.52-	49617.09-	1199838.19	1172309.75-	9567.70-	1181877.45-	17960.74	98.50
	1	VL	260830.00		18200.00-	242630.00	238078.58-	277.90-	238356.48-	4273.52	98.24
	1	XX	14327.25		13944.00-	383.25	383.25-		383.25-		100.00
HALF TOTALS=			2279530.25	530380.52-	86941.92-	1662207.81	1627448.55-	10438.32-	1637886.87-	24320.94	98.54
	2	H2	11630.86		36.29-	11594.57	11309.13-	28.55-	11337.68-	256.89	97.78
	2	P2	1748453.22	524477.74-	44002.04-	1179973.44	1154968.08-	4214.10-	1159182.18-	20791.26	98.24
	2	R2	49872.42		473.17-	49399.25	49129.56-	41.69-	49171.25-	228.00	99.54
	2	T2	126685.04		4726.08-	121958.96	120328.56-	12.15-	120340.71-	1618.25	98.67
	2	X2	383.25		383.25-	383.25	383.25-		383.25-		100.00
HALF TOTALS=			1937024.79	524477.74-	49237.58-	1363309.47	1336118.58-	4296.49-	1340415.07-	22894.40	98.32
DEPT TOTALS=			4216555.04	1054858.26-	136179.50-	3025517.28	2963567.13-	14734.81-	2978301.94-	47215.34	98.44
PP2021	1	MH	11671.68		19.57-	11652.11	10889.01-	414.38-	11303.39-	348.72	97.01
	1	MR	49449.22		184.09-	49265.13	48972.41-	64.23-	49036.64-	228.49	99.54
	1	MT	194326.04		11393.95-	182932.09	172825.12-	9139.23-	181964.35-	967.74	99.47

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-TREASURER TAX COLLECTION RATE SCHEDULE REPORT-
THRU 5/31/2023

DEPT	H	CLS	TAXES	PPTRA	ABATEMENTS	NET TAX	PAYMENTS	OTHER ADJS	NET PAYMENTS	NET A/R	%COLLECTED
PP2021	1	PP	1943139.56	540848.56-	32772.44-	1369518.56	1331098.44-	12409.18-	1343507.62-	26010.94	98.10
	1	VL	220670.00		2705.00-	217965.00	212747.74-	1672.79-	214420.53-	3544.47	98.37
	1	XX	13996.50		13944.00-	52.50	52.50-		52.50-		100.00
HALF TOTALS=			2433253.00	540848.56-	61019.05-	1831385.39	1776585.22-	23699.81-	1800285.03-	31100.36	98.30
	2	H2	11671.48		19.57-	11651.91	11210.90-	67.97-	11278.87-	373.04	96.80
	2	P2	1902125.05	534333.74-	28718.47-	1339072.84	1302169.07-	2038.47-	1304207.54-	34865.30	97.40
	2	R2	49449.06		184.09-	49264.97	49012.29-	24.00-	49036.29-	228.68	99.54
	2	T2	180933.59		11393.95-	169539.64	164147.16-	1111.48	163035.68-	6503.96	96.16
	2	X2	52.50			52.50	52.50-		52.50-		100.00
HALF TOTALS=			2144231.68	534333.74-	40316.08-	1569581.86	1526591.92-	1018.96-	1527610.88-	41970.98	97.33
DEPT TOTALS=			4577484.68	1075182.30-	101335.13-	3400967.25	3303177.14-	24718.77-	3327895.91-	73071.34	97.85
PP2022	1	LE	29441.80			29441.80	21781.47-		21781.47-	7660.33	73.98
	1	MH	11955.20		29.45-	11925.75	11231.10-	137.42-	11368.52-	557.23	95.33
	1	MR	52979.34		64.73-	52914.61	52531.13-	28.99-	52560.12-	354.49	99.33
	1	MT	143729.90		4838.55-	138891.35	137192.79-	399.72-	137592.51-	1298.84	99.06
	1	PP	2121318.82	553799.13-	54398.28-	1513121.41	1447884.99-	5458.30-	1453343.29-	59778.12	96.05
	1	VL	222955.00		2450.00-	220505.00	211964.88-	414.08-	212378.96-	8126.04	96.31
	1	XX	7607.25		7213.50-	393.75	183.75-		183.75-	210.00	46.67
HALF TOTALS=			2589987.31	553799.13-	68994.51-	1967193.67	1882770.11-	6438.51-	1889208.62-	77985.05	96.04
	2	H2	11940.56		29.45-	11911.11	10904.25-	62.80-	10967.05-	944.06	92.07
	2	L2	29441.77			29441.77	21781.45-		21781.45-	7660.32	73.98
	2	P2	2097738.58	549758.93-	55773.60-	1492206.05	1387252.11-	3910.89-	1391163.00-	101043.05	93.23
	2	R2	52945.54		64.73-	52880.81	52408.52-	28.99-	52437.51-	443.30	99.16
	2	T2	143729.64		4838.55-	138891.09	136787.71-		136787.71-	2103.38	98.49
	2	X2	7607.25		7213.50-	393.75	131.25-		131.25-	262.50	33.33
HALF TOTALS=			2343403.34	549758.93-	67919.83-	1725724.58	1609265.29-	4002.68-	1613267.97-	112456.61	93.48
DEPT TOTALS=			4933390.65	1103558.06-	136914.34-	3692918.25	3492035.40-	10441.19-	3502476.59-	190441.66	94.84
PP2023	1	LE	20420.35			20420.35	3970.05-		3970.05-	16450.30	19.44
	1	MH	12057.68		1.14-	12056.54	5872.49-	103.20-	5975.69-	6080.85	49.56
	1	MR	71903.01		2.12-	71900.89	52210.81-	1028.22-	53239.03-	18661.86	74.05
	1	MT	136541.49		315.00-	136226.49	22019.96-	951.07-	22971.03-	113255.46	16.86
	1	PP	2167128.32	530413.08-	16802.52-	1619912.72	598546.39-	11883.54-	610429.93-	1009482.79	37.68
	1	VL	217745.00		515.00-	217230.00	85602.81-	893.28-	86496.09-	130733.91	39.82
	1	XX	52.50			52.50			52.50-		
HALF TOTALS=			2625848.35	530413.08-	17635.78-	2077799.49	768222.51-	14859.31-	783081.82-	1294717.67	37.69
	2	H2	12057.45		1.14-	12056.31	1324.16-		1324.16-	10732.15	10.98
	2	L2	20420.30			20420.30	1395.37-		1395.37-	19024.93	6.83
	2	P2	2167036.37	530343.48-	16833.87-	1619859.02	105135.29-		105135.29-	1514723.73	6.49
	2	R2	71902.82		2.12-	71900.70	726.76-		726.76-	71173.94	1.01
	2	T2	136541.22		315.00-	136226.22	1248.66-		1248.66-	134977.56	.92
	2	X2	52.50			52.50			52.50-		
HALF TOTALS=			2408010.66	530343.48-	17152.13-	1860515.05	109830.24-		109830.24-	1750684.81	5.90
DEPT TOTALS=			5033859.01	1060756.56-	34787.91-	3938314.54	878052.75-	14859.31-	892912.06-	3045402.48	22.67
PP TOTALS =			27118363.27	6392242.25-	823113.47-	19903007.55	16339150.58-	82334.09-	16421484.67-	3481522.88	82.51

6/01/2023
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-TREASURER TAX COLLECTION RATE SCHEDULE REPORT-
THRU 5/31/2023

DEPT	H	CLS	TAXES	PPTRA	ABATEMENTS	NET TAX	PAYMENTS	OTHER ADJS	NET PAYMENTS	NET A/R	%COLLECTED
COMP TOTALS=			27118363.27	6392242.25-	823113.47-	19903007.55	16339150.58-	82334.09-	16421484.67-	3481522.88	82.51

FY2023-2024 Budget Public Hearing

LUNENBURG COUNTY, VIRGINIA
PUBLIC HEARING REGARDING THE BUDGET FOR THE YEAR ENDING JUNE 30, 2024

Pursuant to Section 15.2-2506 of the Code of Virginia and amendments thereto, the Lunenburg County Board of Supervisors will hold a public hearing on Thursday, JUNE 8, 2023 at 6:00p.m. in the General District Courtroom, Lunenburg Courts Building, Lunenburg, Virginia.

The budget synopsis is prepared and published for information and fiscal planning purposes ONLY. The inclusion in the budget of any item(s) DOES NOT constitute an obligation on the part of the Board of Supervisors of Lunenburg County to appropriate any funds for that item or purpose. There is no allocation or designation of any funds of this County for any purpose until there has been an appropriation for that purpose by the Lunenburg County Board of Supervisors.

The budget has been prepared on the basis of the estimates and requests submitted to the Board of Supervisors by the Constitutional Officers, intergovernmental agencies, non-governmental agencies and department heads of Lunenburg County and review and amendments to those requests by the Board of Supervisors and staff. --Tracy M. Gee, Clerk to the Lunenburg County Board of Supervisors

TAX LEVIES - PROPOSED BUDGET	ADOPTED	PROPOSED	Tax Levies are based on a Calendar Year and the Proposed Budget is based on a		
TAX LEVY Category	2023 Calendar Year	2024 Calendar Year	Fiscal Year (July 1-June 30).	The Fiscal Year budget potentially sets rates for two	different calendar years of tax collection. Tax levies are based on a per \$100
					assessed value.
Real Estate	\$0.38	\$0.38			
Personal Property	\$3.80	\$3.80			
Merchant's Capital	\$1.20	\$1.20			
Aircraft	\$2.10	\$2.10			
Machinery & Tools	\$1.80	\$1.80			
<i>Machinery & Tools - Logging Equipment</i>	<i>\$0.60</i>	<i>\$0.00</i>			
Mobile Homes/Barns	\$0.38	\$0.38			
			GENERAL FUND TRANSFER TO:	FY 2023 ADOPTED	FY 2024 PROPOSED
			Reassessment Fund	50,000	180,000
			Airport Fund	5,000	77,100
			School Fund	4,662,614	4,811,014
			School(Carryover)	258,026	313,715
			Social Services	190,000	205,000
			C.S.A./At-Risk Fund	325,000	224,000
			Voting Machine Fund	5,000	5,000
			Debt Service	1,506,900	1,504,000
			Total Transfers to other Funds	7,002,540	7,319,829
			TOTAL GENERAL FUND EXPENDITURES	13,086,235	14,032,149
				FY 2023 ADOPTED	FY 2024 PROPOSED
GENERAL FUND REVENUES	FY 2023 ADOPTED	FY 2024 PROPOSED	SPECIAL FUNDS:		
Real Estate Taxes	-3,475,000	-3,650,000	Reassessment Fund		
Personal Property Taxes	-2,550,000	-2,700,000	Transfers in & Use of Fund Balance	-50,000	-280,000
Mobile Home	-21,000	-20,000	Expenditures	50,000	280,000
Registration Fees	-210,000	-210,000	Solid Waste Operations Fund		
Machinery & Tools	-275,000	-260,000	Revenue/Use of Fund Balance	-315,300	-312,300
Merchant's Capital	-85,000	-80,000	Expenditures	315,300	312,300
Public Service Corporations	-260,000	-250,000	Solid Waste Convenience Sites		
Delinquent Tax Collections	-90,000	-119,000	Revenue/Use of Fund Balance	-114,000	-114,000
Interest/Penalty on Taxes	-90,000	-100,000	Sites Expense & Construction	114,000	114,000
Local Sales & Use Taxes	-450,000	-530,000	Law Library		
Consumer Utility Consumption Tax	-20,000	-20,000	Revenue	-1,000	-1,000
Taxes on Recordation & Wills	-58,000	-69,000	Expenditures	1,000	1,000
Interest/Penalties-Clerk	-500	-1,000	E-911 Fund		
Animal Licenses	-6,000	-6,000	State Revenue	-180,000	-193,000
Animal Fines/Kennel Fees	-3,000	-5,000	Solar Siting Agreement Revenue	0	-100,000
Transfer Fees	-300	-400	Transfer in from Fund Balance	-123,760	-90,000
Building Permits	-30,000	-135,000	Total Revenue	-303,760	-383,000
Septic Permits	-400	-400	Operations	118,760	142,600
Event Permits/Fees	0	-2,200	Transfer to Public Safety Capital Fund	185,000	0
Conditional Use Permits	-7,500	-10,000	Emergency Radio System Expenses	0	240,400
Landfill Host Fees	-450,000	-450,000	Total	303,760	383,000
Landfill Liaison Fee	-72,000	-75,000	Airport Fund		
County Fines & Fees	-3,000	-3,000	Revenue from State/Grants	-25,000	-870,000
Courthouse Renovation Fees	-2,500	-2,000	Revenue: Local & GF Transfer	-20,400	-107,400
Clerk -Misc Fees	-7,000	-7,000	Total Revenue	-45,400	-977,400
Courthouse Security Fees	-10,000	-12,000	Expenditures	45,400	977,400
e-Summons Fees	-1,000	-1,000	Economic Development Fund		
Prisoner Processing Fees	-500	-500	Revenue: Solar Siting Agreement & Escrow	0	-1,573,000
Interest Checking/Investments	-13,000	-22,000	Expenditures	0	1,573,000
Rental/General Property	-31,700	-31,700	Economic Development Grants Fund		
Sheriff/Comm. Atty. Fees	-3,650	-3,600	Revenue: Grants	-2,400	-15,000
DMV Stops	-25,000	-25,000			
Town Contributions/Grants	-5,000	-5,000			
DMV Mobile Home Tax	-20,000	-30,000			
Railroad Rolling Stock	-4,000	-4,000			
DMV Animal Plates	-100	-100			
DMV Rental Tax	-600	-600			
DMV Moped ATV	-500	-600			
Game of Skill Tax	-1,000	0			
PPTRA-State Reimbursement	-1,048,240	-1,048,200			
Constitutional Offices-State Reimbursemen	-1,673,520	-1,811,000			
Grants	-370,600	-325,500			
School Carryover from Fund Balance	-258,026	-313,715			
Use of General Fund Reserve	-1,453,599	-1,692,634			
TOTAL GENERAL FUND REVENUES	-13,086,235	-14,032,149			

<u>GENERAL FUND Expenditures</u>	<u>FY 2023 ADOPTED</u>	<u>FY 2024 PROPOSED</u>	<u>Expenditures</u>	2,400	15,000
Board of Supervisors	54,070	55,070	<u>School Fund</u>		
County Administration	299,970	325,000	State Sales Tax	-2,087,296	-2,274,386
Professional Services	115,000	130,000	State Funds	-15,030,475	-14,221,455
Commissioner of the Revenue	246,860	254,100	Federal Funds	-2,726,920	-4,468,663
Treasurer	263,440	271,000	County - Local Match	-4,662,614	-4,811,014
Data Processing	64,000	82,000	Grants - No local match	-4,575,544	-939,105
Electoral Board	61,900	72,100	Prior Year Carryover	-258,026	-313,715
Registrar	148,140	157,750	Other Funds	<u>-216,825</u>	<u>-216,822</u>
Circuit Court	13,400	12,000	<u>Total Revenue</u>	<u>-29,557,700</u>	<u>-27,245,160</u>
General District Court	2,600	2,500	<u>Total Expenditures</u>	<u>29,557,700</u>	<u>27,245,160</u>
Magistrate	1,325	1,550			
Juvenile/Domestic Relations Court	78,300	67,350	<u>Social Services Fund</u>		
Juvenile Detention Center Debt Service	0	41,200	Revenue State/Federal	-1,444,000	-1,400,000
Clerk, Circuit Court	342,660	361,000	Local Funds	<u>-201,000</u>	<u>-205,000</u>
Courthouse Security	21,600	21,600	<u>Total Revenue</u>	<u>-1,645,000</u>	<u>-1,605,000</u>
Victim Witness	74,280	69,350	<u>Expenditures</u>	<u>1,645,000</u>	<u>1,605,000</u>
Commonwealth Attorney	387,000	406,600			
Sheriff's Department	1,368,500	1,672,300	<u>Comprehensive Services Act</u>		
Volunteer Fire/EMS Operations & Grants	364,400	332,100	Revenue State/Local	-865,000	-908,000
Piedmont Regional Jail	675,000	847,000	<u>General Fund Transfer In</u>	<u>-325,000</u>	<u>-224,000</u>
Piedmont Regional Jail Debt Service	50,000	50,000	<u>Total Revenue</u>	<u>-1,190,000</u>	<u>-1,132,000</u>
Building Inspector	104,360	109,220	<u>Expenditures</u>	<u>1,190,000</u>	<u>1,132,000</u>
Animal Control	134,330	156,770			
Maintenance/Buildings	245,090	256,700	<u>American Rescue Plan - Federal Funds</u>		
Health Dept	95,500	98,500	Revenue/Use of 911 Fund Balance	-2,084,465	-1,127,000
Medical Examiner	200	200	<u>Expenditures</u>	<u>2,084,465</u>	<u>1,127,000</u>
Crossroads	53,000	57,700			
Planning/Zoning Permits	16,100	40,700	<u>Emergency Services Capital Equipment</u>		
Domestic Violence Prevention	2,000	3,000	Revenue Transfer/Use of Fund Balance	-537,950	-380,000
Lunenburg Public Library System	150,280	150,280	<u>Expenditures</u>	<u>537,950</u>	<u>380,000</u>
Commonwealth Reg Council	19,000	19,000			
Soil & Water Conservation	8,500	8,500	<u>Project Lifesaver</u>		
Lunenburg Literacy	8,000	8,000	Revenue/Transfer IN	-800	-800
SVCC	5,300	5,750	<u>Total Expenditure</u>	<u>800</u>	<u>800</u>
Longwood Small Business	2,000	2,000			
SPCA	1,000	1,000	<u>Voting Machine Fund</u>		
VA's Retreat	4,500	4,500	Transfer from General Fund	-5,000	-5,000
Town & County Bus	5,000	5,300	<u>Total Expenditure</u>	<u>5,000</u>	<u>5,000</u>
Piedmont Sr. Resources	10,000	12,000			
Forestry Service	22,100	22,100	<u>Capital Outlay Fund - Radio System (LUIS)</u>		
Rec Sports Leagues	15,000	15,000	Bond Proceeds	-2,500,000	-1,200,000
People's Comm Center	500	500	Use of Bond Proceeds	<u>2,500,000</u>	<u>1,200,000</u>
Victoria Community/Senior Citizens Center	500	500			
Kenbridge Comm Center	500	1,000	<u>Debt Service</u>		
Piedmont Area Veterans Center	2,500	4,000	Refunding Interest QSCB	-143,000	-143,000
VA Legal Aid Society	4,800	4,800	<u>General Fund Transfer In</u>	<u>-1,506,900</u>	<u>-1,504,000</u>
VA's Growth Alliance	16,500	16,500	<u>Total Revenue</u>	<u>-1,649,900</u>	<u>-1,647,000</u>
Community Action Agency	21,500	21,500	Debt Service School	984,560	983,200
Community/Econ Dev. (Office)	85,890	93,220	Debt Service Courthouse	514,220	513,700
IDA Tax Incentives	67,000	50,000	Debt Service Radio System	149,910	148,900
Cooperative Extension	51,800	55,510	Debt Service Fees	<u>1,210</u>	<u>1,200</u>
Refunds / DMV Stops	25,000	25,000	<u>Total Expenditures Debt Service</u>	<u>1,649,900</u>	<u>1,647,000</u>
Prop/Liability/LODA/WC Coverage	73,500	77,000			
<u>Capital Improvements</u>	<u>200,000</u>	<u>155,000</u>	<u>TOTAL BUDGET SPECIAL FUNDS:</u>	<u>40,002,675</u>	<u>37,997,660</u>
Total General Fund Operations	6,083,695	6,712,320	<u>TOTAL COUNTY BUDGET:</u>	<u>53,088,910</u>	<u>52,029,809</u>

BUDGET COMPARISON WORKSHEET FY2024

CATEGORY	FY2022 BUDGET		above/ below	FY2023 BUDGET		%	FY2023	%	FY2024 BUDGET			
	REVENUE: 100	BUDGET	FINAL	projection	BUDGET	As of 3/31/23	Received	Year-end	Received	BUDGET		Difference
1 Real Estate Tax	-3,400,000	(3,318,473)	(81,527)	-3,475,000	(1,659,821)	48%	(3,319,642)	96%	-3,650,000	175,000	Reassessment	
2 PP Tax	-2,200,000	(2,591,686)	391,686	-2,550,000	(1,431,128)	56%	(2,862,256)	112%	-2,700,000	150,000	Values up	
3 Mobile Home	-22,000	(19,607)	(2,393)	-21,000	(10,360)	49%	(20,720)	99%	-20,000	(1,000)		
4 Registration Fees	-210,000	(209,621)	(379)	-210,000	(43,153)	21%	(86,306)	41%	-210,000	0		
5 Machinery & Tools	-260,000	(302,396)	42,396	-275,000	(141,320)	51%	(282,640)	103%	-260,000	(15,000)		
6 Merchant's Capital	-80,000	(100,617)	20,617	-85,000	(49,709)	58%	(99,418)	117%	-80,000	(5,000)		
7 Public Service	-260,000	(250,003)	(9,997)	-260,000	(107,559)	41%	(215,118)	83%	-250,000	(10,000)		
8 Delinquent Taxes	-90,000	(136,966)	46,966	-90,000	(161,901)	180%	(202,376)	225%	-119,000	29,000		
9 Interest/Penalty Taxes	-100,000	(129,606)	29,606	-90,000	(115,306)	128%	(144,133)	160%	-100,000	10,000		
10 Local Sales/Use Tax	-400,000	(603,690)	203,690	-450,000	(481,335)	107%	(601,669)	134%	-530,000	80,000	based on recent	
11 Consumer Utility Tax	-20,000	(23,951)	3,951	-20,000	(19,583)	98%	(24,479)	122%	-20,000	0		
12 Record/Will/Deeds Tax	-63,000	(94,517)	31,517	-58,000	(77,953)	134%	(97,441)	168%	-69,000	11,000		
13 Interest/Penalty Clerk	-1,000	(1,039)	39	-500	(859)	172%	(1,074)	215%	-1,000	500		
14 Animal License Fees	-5,000	(6,730)	1,730	-6,000	(4,190)	70%	(5,238)	87%	-6,000	0		
15 Animal Fines/Kennel Fees	-2,500	(4,387)	1,887	-3,000	(925)	31%	(1,156)	39%	-5,000	2,000		
16 Transfer Fees	-400	(489)	89	-300	(386)	129%	(483)	161%	-400	100		
17 Building Permits	-25,000	(29,408)	4,408	-30,000	(22,230)	74%	(27,788)	93%	-135,000	105,000	solar bldg permits	
18 Septic Permits	-1,000	(450)	(550)	-400	(250)	63%	(313)	78%	-400	0		
19 Events	0			0	(1,500)		(1,875)		-2,200	2,200		
20 Conditional Use Permits	-4,000	(4,680)	680	-7,500	(12,000)	160%	(15,000)	200%	-10,000	2,500		
21 County Landfill Host Fees	-440,000	(470,667)	30,667	-450,000	(357,329)	79%	(446,661)	99%	-450,000	0		
22 Landfill Liaison Fee	-65,000	(69,784)	4,784	-72,000	(54,206)	75%	(67,758)	94%	-75,000	3,000		
23 Local Fines	-15,000	(2,185)	(12,815)	-3,000	(2,800)	93%	(3,500)	117%	-3,000	0		
24 CH Renovation Fees	-3,000	(3,043)	43	-2,500	(1,545)	62%	(1,931)	77%	-2,000	(500)		
25 Clerk Misc Fees	-7,000	(8,531)	1,531	-7,000	(6,584)	94%	(8,230)	118%	-7,000	0		
26 Courthouse Security Fees	-10,000	(14,387)	4,387	-10,000	(10,443)	104%	(13,054)	131%	-12,000	2,000		
27 E-Summons Fee	-4,000	(1,198)	(2,802)	-1,000	(1,151)	115%	(1,439)	144%	-1,000	0		
28 Prisoner Processing Fees	-1,000	(693)	(307)	-500	(610)	122%	(763)	153%	-500	0		
29 Interest-Cking/Investments	-40,000	(17,122)	(22,878)	-13,000	(18,704)	144%	(23,380)	180%	-22,000	9,000	investments	
30 Rent/Property Receipts	-31,500	(31,733)	233	-31,700	(23,800)	75%	(29,750)	94%	-31,700	0		
31 Sheriff Fees	-650	(646)	(4)	-650	(646)	99%	(808)	124%	-600	(50)		

	CATEGORY	FY2022 BUDGET			above/ below projection	FY2023 BUDGET		%		FY2024 PROPOSED		
		REVENUE: 100	BUDGET	FINAL		BUDGET	As of 3/31/23	Received		Received	BUDGET	
32	Blood DNA Test	-200	(214)	14	-200	(143)	72%	(179)	89%	-200	0	
33	Document Reproduction Costs	-2,700	(2,520)	(180)	-2,000	(1,238)	62%	(1,548)	77%	-2,000	0	
34	Comm. Atty. Fees	-1,000	(998)	(2)	-800	(579)	72%	(724)	90%	-800	0	
35	Misc Refunds	0	(4,819)	4,819		1,059		1,324			0	
36	Unclaimed Taxes	0		0		(48,771)					0	
37	Miscellaneous & Surplus	0	(6,025)	6,025		(8,503)		(8,503)			0	
38	DMV Stops	-25,000	(30,525)	5,525	-25,000	(26,575)	106%	(33,219)	133%	-25,000	0	
39	Town Contributions	-6,330	(4,683)	(1,647)	-5,000		0%	0	0%	-5,000	0	
40	Siting Agreement	0			0	(126,666)						
41	Opioid Settlement	0			0	(26,232)						
42	DMV Mobile Home Titling Tax	-20,000	(75,447)	55,447	-20,000	(30,615)	153%	(38,269)	191%	-30,000	10,000	
43	State Recordation Tax	-9,000		(9,000)	0	0		0			0	
44	Railroad Rolling Stock	-4,400	(4,396)	(4)	-4,000	(4,396)	110%	(5,495)	137%	-4,000	0	
45	PPTRA - State Reimburse	-1,048,240	(1,048,232)	(8)	-1,048,240	(995,821)	95%	(1,048,232)	100%	-1,048,200	(40)	
46	DMV Rental Tax	-500	(854)	354	-600	(535)	89%	(669)		-600	0	
47	DMV Animal Plates	-100	(141)	41	-100	(158)	158%	(198)	198%	-100	0	
48	DMV Moped ATV Tax	-500	(1,972)	1,472	-500	(549)	110%	(686)	137%	-600	100	
49	Game of Skill Tax	-5,000	(1,152)	(3,848)	-1,000		0%	0			(1,000)	
50	Constitutional Offices											
51	Comm. Atty.	-293,991	(241,340)	(52,651)	-313,520	(203,776)	65%	(254,720)	81%	-320,000	6,480	Comp
52	Sheriff	-811,523	(780,092)	(31,431)	-850,000	(605,708)	71%	(757,135)	89%	-920,000	70,000	Board
53	Comm. Of Revenue	-98,902	(100,879)	1,977	-101,000	(81,707)	81%	(102,134)	101%	-126,000	25,000	Estimates
54	Treasurer	-109,053	(103,223)	(5,830)	-112,000	(83,676)	75%	(104,595)	93%	-122,000	10,000	
55	Registrar	-56,600	(63,704)	7,104	-57,000		0%	0	0%	-65,000	8,000	
56	Clerk Circuit Court	-232,329	(282,361)	50,032	-240,000	(224,217)	93%	(280,271)	117%	-258,000	18,000	
57	Library of VA - Clerk		(10,509)	10,509		(28,375)		(35,469)			0	
58	DARE		(250)	250								
59	Victim Witness Coordinator	-75,000	(70,516)	(4,484)	-75,000	(55,416)	74%	(69,270)	92%	-66,000	(9,000)	Fed cuts
60	School Resource Officer		(43,366)	43,366	-129,600	(88,747)		(39,000)		-129,000	(600)	SRO grants
61	Fire Program ATL	-36,000	(40,200)	4,200	-41,000	(36,470)	89%	(40,200)	98%	-36,000	(5,000)	
62	Four-for-Life EMS	-12,000	(25,238)	13,238	-13,500		0%	(12,000)	89%	-12,000	(1,500)	
63	Radiocache	-100,000		(100,000)	-100,000	(34,716)	35%	(43,395)	43%	-75,000	(25,000)	grant amount
64	Selective Enforcement	-18,000	(20,155)	2,155	-4,000	(7,664)	192%	(9,580)	240%		(4,000)	
65	LEMPGrant	-7,500	(7,482)	(18)	-7,500		0%	0		-7,500	0	

CATEGORY		FY2022 BUDGET			above/ below	FY2023 BUDGET		%	%	FY2024 PROPOSED			
TRANSFERS IN:		BUDGET	FINAL	projection	BUDGET	As of 3/31/23	Received		Received	BUDGET	Difference		
66	DCJS LE Grant	0	(2,171)	2,171				0					
67	ARPA Local LE		(32,295)										
68	Voter Services	0	(3,795)	3,795				0					
69	TRANSFER in Solid Waste 137	-100,000	0	(100,000)				0			0		
70	BEG FUND BALANCE SCHOOL	-140,900			-258,026			0		-313,715	55,689	Carryover FY22	
71	TRANSFER from Reserve	-902,784	0	(902,784)	-1,453,599	0		0		-1,692,634	239,035	USE OF RESERVE	
72	ANNUAL REVENUE TOTAL	-11,875,202	-11,457,859	-312,138	-13,086,235	-7,537,980		-11,488,685		-14,032,149	943,714		
CATEGORY		FY2022 BUDGET			above/ below	FY2023 BUDGET		%	0	%	FY2024 PROPOSED		
General Fund EXPENSE:		BUDGET	FINAL	projection	BUDGET	As of 3/31/23	Spent	FY23 Projection	Spent	BUDGET	Difference		
73	BOS	50,000	51,711	1,711	54,070	36,077	67%	45,000	83%	55,070	1,000		
74	County Administration	281,930	283,456	1,526	299,970	223,772	75%	230,000	77%	325,000	25,030		
75	Professional Services	115,000	148,514	33,514	115,000	99,466	86%	112,000	97%	130,000	15,000	Audits	
76	Comm. Of Revenue	227,705	227,159	(546)	246,860	184,271	75%	205,000	83%	254,100	7,240		
77	Treasurer	251,930	226,922	(25,008)	263,440	195,371	74%	220,000	84%	271,000	7,560		
78	Data Processing	69,000	71,535	2,535	64,000	69,697	109%	78,000	122%	82,000	18,000	IBM Server	
79	Electoral Board	50,870	33,565	(17,305)	61,900	31,266	51%	39,083	63%	72,100	10,200	3 elections	
80	Registrar	137,840	139,595	1,755	148,140	113,330	77%	91,000	61%	157,750	9,610		
81	Circuit Court	12,400	10,688	(1,712)	13,400	746	6%	933	7%	12,000	(1,400)		
82	General District Court	4,800	3,471	(1,329)	2,600	1,615	62%	2,019	78%	2,500	(100)		
83	Magistrate	1,325	1,123	(202)	1,325	1,010	76%	1,200	91%	1,550	225		
84	Juv/Domestic Court	93,050	45,799	(47,251)	78,300	57,701	74%	72,126	92%	67,350	(10,950)		
85	Juv Det Ctr Debt 2023-2038									41,200		Debt	
86	Clerk Circuit Court	325,630	333,611	7,981	342,660	251,511	73%	314,389	92%	361,000	18,340		
87	Library of VA Grant		10,509	10,509				0					
88	Clerk Technology TF		50,480	50,480		62,653		78,316					
89	Courthouse Security	21,600	23,224	1,624	21,600	14,069	65%	17,586	81%	21,600	0		
90	Victim/Witness Coord	71,350	70,168	(1,182)	74,280	51,595	69%	68,000	92%	69,350	(4,930)	Fed cuts	
91	Comm. Attorney	358,495	322,420	(36,075)	387,000	262,689	68%	325,000	84%	406,600	19,600	red. Costs & COLA	
92	Sheriff's Office	1,325,100	1,294,633	(30,467)	1,368,500	1,062,980	78%	1,328,725	97%	1,672,300	303,800	positions	
93	Fire/Rescue Appropriations	133,440	133,440	0	194,900	146,075	75%	175,440	90%	194,100	(800)		
94	Radiocache Grant	100,000	26,693	(73,307)	100,000	84,042	84%	105,053	105%	75,000	(25,000)		
95	CODE RED/LEMP Grant	15,000	5,634	(9,366)	15,000	8,277	55%	15,000	100%	15,000	0		
96	Fire Programs/EMS State	48,000	70,938	22,938	54,500	40,970	75%	22,047	40%	48,000	(6,500)		
97	Piedmont Regional Jail	675,000	586,845	(88,155)	725,000	430,448	59%	562,381	78%	847,000	122,000	Med Cont. & Feds	

	CATEGORY	FY2022 BUDGET		above/ below	FY2023 BUDGET		%	0	%	FY2024 PROPOSED		
		EXPENSE: 100	BUDGET	FINAL	projection	BUDGET	As of 3/31/23	Spent	FY23 Projection	Spent	BUDGET	
98	PRJ Debt 2018-2033									50,000		Debt -split out
99	Building Official	101,270	95,685	(5,585)	104,360	76,350	73%	95,438	91%	109,220	4,860	
100	Animal Control	101,410	101,713	303	134,330	88,461	66%	110,576	82%	156,770	22,440	FT deputy & fuel
101	Buildings & Grounds	236,770	241,482	4,712	245,090	176,484	72%	220,605	90%	256,700	11,610	
102	Health Dept	107,500	101,863	(5,637)	95,500	71,619	75%	89,524	94%	98,500	3,000	
103	Medical Examiner	100	200	100	200	160	80%	200	100%	200		
104	Crossroads	53,000	53,000	0	53,000	13,250	25%	53,000	100%	57,700		
105	Madeline's House	1,000		(1,000)	2,000	2,000	100%	2,500		3,000	1,000	
106	Planning/Zoning/JCP	15,400	15,373	(27)	16,100	9,701	60%	12,126	75%	40,700	24,600	Comp Plan
107	Community Dev	286,420	265,717	(20,703)	297,480	258,076	87%	277,896	93%	302,230	4,750	minor adjustments
108	Econ/Comm Dev Dept	69,800	71,399	1,599	85,890	64,083	75%	38,094	44%	93,220	7,330	
109	IDA Tax Incentives	15,000	79,437	64,437	67,000		0%	0	0%	50,000	(17,000)	
110	Cooperative Extension	48,000	30,365	(17,635)	51,800	15,842	31%	40,000	77%	55,510	3,710	
111	General/Property/WC/LODA	77,000	77,417	417	73,500	73,963	101%	95,000	129%	77,000	3,500	
112	Refunds/DMV Stops	25,000	30,975	5,975	25,000	19,050	76%	23,813	95%	25,000	0	
113	Capital Improvements	80,000	38,138	(41,862)	200,000	127,554	64%	159,443	80%	155,000	(45,000)	Carryover
114	Reserve for Contingency	0		0				0				
115	Total for GF Departmental Expenses	5,587,135	5,374,897	-212,238	6,083,695	4,426,224		5,532,780		6,712,320	539,225	
	Transfers to Other Funds											
116	Reassessment	25,000			50,000			25,000	50%	180,000	130,000	cost to complete
117	911 Fund										0	911 fund depleted
118	Airport fund 221	9,500	9,500	0	5,000	4,294	86%		0%	77,100	72,100	Paving & lost revenue
119	Schools 250	4,252,367	3,902,680	(349,687)	4,662,614		0%	3,810,700	82%	4,811,014	148,400	RLE
120	Schools Carryover 250	140,900		(140,900)	258,026					313,715		Construction funds
121	Social Services 260	180,000	108,743	(71,257)	190,000	104,740	55%	125,000	66%	205,000	15,000	
122	CSA 262	300,000	220,937	(79,063)	325,000	99,867	31%	325,000	100%	224,000	(101,000)	
123	Voting Machine Fund 319	5,000		(5,000)	5,000			5,000	100%	5,000	0	
124	ED Grants Fund 226	0	188,472								0	
125	Debt Service 420	1,379,300	1,436,119	56,819	1,506,900	952,350	63%	1,438,000	95%	1,504,000	(2,900)	
126	Total Transfers:	6,292,067	5,677,979	-589,088	7,002,540	1,161,251		5,728,700		7,319,829	261,600	
127	Totals General Fund:	\$11,879,202	\$11,052,876	-\$801,326	\$13,086,235	\$5,587,475		11,261,480		\$14,032,149	\$800,825	
128	USE OF RESERVE:									0	See line #71	

SPECIAL FUNDS:		FY2022 BUDGET		<i>above/ below</i>	FY2023 BUDGET					FY2024 PROPOSED	
		BUDGET	FINAL	<i>projection</i>	BUDGET	As of 3/31/23				BUDGET	Difference
	221										
162	Airport Fund Revenue	-40,000			-40,400					-900,300	(859,900)
163	Airport Fund Transfer IN	-9,500			-5,000					-77,100	(72,100)
164	Total Airport Revenue	-49,500			-45,400					-977,400	(932,000)
165	Airport Fund Expense	49,500		<i>-49,500</i>	45,400					977,400	932,000
166	Fund Balance										
167	225										
168	Econ Dev Fund revenue									-1,573,000	solar escrow
169	Matching transfer to 226 Grant Match				-2,400						2,400
170	Total Expense				2,400					1,573,000	1,570,600
171	Econ Dev Fund Bal 225										
172	226										
173	Econ Dev Grant Funds Rev State/Fed	-362,700		<i>362,700</i>	0					-15,000	
174	Econ Dev Fund Bal Transfer IN 225			<i>0</i>							
175	Econ Dev Match Funds Local	-40,300		<i>40,300</i>							
176	Econ Dev Revenue Total	-403,000		<i>403,000</i>	0					-15,000	
177	Econ Dev Expense	403,000		<i>-403,000</i>	0					15,000	
178	226 Fund balance										
179	250										
180	School Fund Revenue										
181	State Sales Tax	-1,879,947		<i>(1,879,947)</i>	-2,087,296					-2,274,386	187,090
182	State Funds	-12,503,415		<i>(12,503,415)</i>	-15,030,475					-14,221,455	(809,020)
183	Federal Funds	-2,037,272		<i>(2,037,272)</i>	-2,726,920					-2,244,573	(482,347)
184	County Funds Transfer	-4,252,467		<i>(4,252,467)</i>	-4,662,614					-4,811,014	148,400
185	CARES Act Relief ESSER II&III grants				-4,575,544					-2,224,090	(2,351,454)
186	Prior Year Carryover	-140,900			-258,026					-313,715	55,689
187	Remainder State CIP Funds									-939,105	939,105
188	Other	-220,937		<i>(220,937)</i>	-216,825					-216,822	(3)
189	Total Revenue	-21,034,938		(21,034,938)	-29,557,700					-27,245,160	2,312,540
190	School Fund Expense	21,034,938		(21,034,938)	29,557,700					27,245,160	(2,312,540)
191	260										
192	Soc Serv Revenue State	-600,000		<i>-600,000</i>	-544,000					-557,200	(13,200)
193	Soc Serv Local Transfer	-180,000		<i>-180,000</i>	-190,000					-205,000	(15,000)
194	Soc Serv Revenue Fed	-693,000		<i>-693,000</i>	-900,000					-835,800	64,200

	SPECIAL FUNDS:	FY2022 BUDGET		<i>above/ below</i>	FY2023 BUDGET				FY2024 PROPOSED	
		BUDGET	FINAL	<i>projection</i>	BUDGET	As of 3/31/23			BUDGET	Difference
226	420									
227	Debt Service Transfer	-1,379,300		-1,379,300	-1,506,900				-1,504,000	(2,900)
228	Transfer in Fund 320	-58,700								
229	Debt Service Refunds 2010 QSCB Int	-140,000		-140,000	-143,000				-143,000	
230	Total Debt Service Revenue	-1,578,000		-1,519,300	-1,649,900				-1,647,000	(2,900)
231	Debt Service Schools	1,064,000		-1,064,000	984,560				983,200	(1,360)
232	Debt Service Courthouse	514,000		-514,000	514,220				513,700	(520)
233	Debt Service LUIS/bond			0	149,910				148,900	(1,010)
234	Fees	0			1,210				1,200	
235	Debt Service Expense	1,578,000		-1,578,000	1,649,900				1,647,000	(2,900)
										0
										0
236	Total Revenue General Fund	-11,875,202		-312,138	-13,086,235				-14,032,149	(945,914)
237	Total Revenues Special Funds	-29,942,368		-20,729,008	-40,002,675				-37,997,660	2,005,015
238	Total All Special Funds	29,942,368		-26,538,368	40,002,675				37,997,660	(2,005,015)
239	Total Expense General Fund	11,879,202		-801,326	13,086,235				14,032,149	945,914
240	Budget Totals:	41,821,570		-27,339,694	53,088,910				52,029,809	(1,059,101)

Priority	CAPITAL IMPROVEMENT PROJECTS	DEPARTMENT	ESTIMATED COST	2017	2018	2019	2020	2021	2022	2023	2024
Urgent	Tax Office Improvements	GF Capital	\$25,000			\$23,000	\$10,000				
Necessary	Painting of Courthouse properties (inside 2022, outside 2024)	GF Capital	\$30,000		\$74,800						\$40,000
Necessary	Phone System	Data Processing	\$55,000	\$20,000	\$30,000	\$5,000					
Required	IBM Server	Data Processing	\$40,000	\$10,000	\$10,000	\$10,000	\$10,000				\$60,000
Required	Animal Shelter Floor	GF Capital	\$7,500			\$7,800					\$15,000
Important	Paving/Sealing Courthouse Parking Lot	GF Capital	\$122,500			\$47,500	\$75,000				
Necessary	Storage for Animal Control	GF Capital	\$7,500			\$7,500					
Necessary	Building Renovations - Human Resources	GF Capital	\$200,000								
Necessary	Flooring in Human Resources Building and Tax Office	GF Capital	\$18,000							\$12,000	
Required	Building Renovations - Comm. Atty.	GF Capital	\$65,000					\$11,100	\$54,000		
Necessary	Flooring in 911 Center and Sheriff's office	GF Capital	\$40,000								\$40,000
Necessary	Door Lock System	GF Capital	\$100,000						\$0		\$0
			\$710,500	\$30,000	\$114,800	\$100,800	\$95,000	\$0	\$11,100	\$66,000	\$155,000
Priority	SPECIAL PROJECTS	DEPARTMENT	ESTIMATED COST	2017	2018	2019	2020	2021	2022	2023	2024
Required	Joint Comprehensive Plan	Community/ED	\$48,000		\$20,000	\$24,000					\$25,000
Necessary	Copier	Administration	\$5,000			\$5,000					
Required	Indexing of BOS Minutes	Clerk	\$3,000		\$2,500	\$500	\$250	\$200			\$500
Necessary	Website Upgrade	Data Proc	\$6,000						\$3,400	\$1,500	\$1,500
Required	Paving Airport Runway (FY2020)	Airport	\$90,000								\$77,100
Important	Updating County Code of Ordinances	Planning	\$10,000								\$15,000
Required	Reassessment 2024	Reassessment	\$300,000				\$25,000	\$25,000	\$25,000	\$50,000	\$180,000
					\$22,500	\$29,500	\$25,250	\$25,200	\$28,400	\$51,500	\$299,100

SOLID WASTE OPERATIONS AND CONVENIENCE SITES

Solid Waste Operations	Fund # 135			Proposed	
REVENUE	2022	2023	<i>As of 1/31/23</i>	2024	Difference
Utility Tax	-170,000	-170,000	-123,863	-170,000	0
Litter Control Grant (DEQ)	-7,000	-10,000	-10,706	-10,000	0
Transfer in from fund balance	-103,000	-135,300		-135,300	0
TOTAL	-280,000	-315,300	-134,569	-315,300	0
EXPENSE					
Salaries & Wages	218,000	250,000	169,525	250,000	0
Part-time Landfill Liaison	30,000	30,000	15,530	30,000	
Unemployment	1,000	800	444	800	0
FICA	19,000	21,000	14,157	21,000	0
Site Upgrades (signs, cameras, gravel)					
Repairs and Maintenance	3,000	2,000	690	2,000	0
Vehicle Expense	2,500	2,500	508	2,500	
Litter Control Grant - Victoria Share	2,000	3,500	2,725	3,500	0
Insurance	1,500	1,500	1,106	1,500	
Fuel	<u>3,000</u>	<u>4,000</u>	<u>2,425</u>	<u>4,000</u>	<u>0</u>
	280,000	315,300	207,110	315,300	0

CURRENT FUND BALANCE FOR FUND 135

Operations

-159,911 **AS OF 3-31-23**

-24,611 FY22 expected year-end fund balance for 135

CURRENT FUND BALANCE FOR FUND 137

Sites

-408,236 **AS OF 3-31-23**

***IF WE USE \$0 of FUND BALANCE FOR COUNTY BUDGET**

SW Convenience Sites Fund #137

Use of 137 Fund balance

-114,000

-294,236 FY22 expected year-end fund balance for 137

EXPENSE	2022	2023	<i>As of 1/31/23</i>	2024
Professional Services	7,000	2,000		2,000
Repairs & Maintenance	12,000	15,000	18,561	15,000
Utilities	10,000	12,000	6,367	12,000
Sites Capital Outlay	280,000	85,000	0	85,000
Transfer to General Fund	<u>200,000</u>	<u>0</u>	<u>0</u>	<u>0</u>
	509,000	114,000	24,928	114,000

***IF WE USE \$0 of FUND BALANCE FOR COUNTY BUDGET**

FIRE AND RESCUE OPERATIONAL BUDGET AND PUBLIC SAFETY CAPITAL FUNDS (includes Sheriff)

General Fund Fire & Rescue	FY22	FY23	FY24	
<u>Operational Appropriations</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	
Fire Programs Aid-to-Locality Grant	31,000	41,000	36,000	** Divided equally between all three fire departments
Four-For-Life EMS Funds - State	11,000	13,500	12,000	**divided equally between TWO rescue departments
Kenbridge Fire	25,093	26,000	26,000	
Victoria Fire and Rescue	75,279	105,300	105,300	*ADDED \$30K TO BOTH VFR AND MVFR in FY23
Meherrin Fire and Rescue	29,168	59,200	59,200	*ADDED \$30K TO BOTH VFR AND MVFR in FY23
Keysville Fire	600	600	600	
Chase City Fire	600	600	600	
South Hill Fire	600	600	600	
Charlotte County Rescue	600	600	600	*REMOVE FUNDING? MUST UPDATE RESPONSE AREA
MedFlight	600	800	800	*per request
South Hill Rescue	600	600	600	
Chase City Rescue	600	600	600	
Total	175,740	249,400	242,900	

##Capital Funds are Funded by 911 Fund Balance

<u>Capital Fund Public Safety</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>
Lunenburg Sheriff's Office	30,000	30,000	30,000
Kenbridge Fire	30,000	30,000	30,000
Victoria Fire & Rescue	90,000	90,000	90,000
Meherrin Fire & Rescue	35,000	35,000	35,000
	185,000	185,000	185,000

County assistance for all Fire/Rescue Departments, NOT incl State Funds (includes operational AND capital funds for the year):

	<u>FY21 Budget</u>	<u>FY22 Budget</u>	<u>FY23 Budget</u>	<u>Grant funds</u>	<u>Total County Support w/ Grant funds</u>
Kenbridge Fire	55,093	56,000	56,000	12,000	68,000
Kenbridge Rescue					0
Victoria Fire and Rescue	165,279	195,300	195,300	18,000	213,300
Meherrin Fire and Rescue	64,168	94,200	94,200	18,000	112,200
	284,540	345,500	345,500	48,000	393,500
<i>911 Fund Balance at budget proposal</i>	-301,187	-271,702	-931,939		

Fiscal DEBT SERVICE SCHEDULE BY FISCAL YEAR - LUNENBURG COUNTY

<u>Fiscal Year</u>	<u>Bond</u>	<u>Bank</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>	<u>yrs remaining</u>
CURRENT BUDGET YEAR						
<u>Fiscal Year</u>			<u>Principal</u>	<u>Interest</u>	<u>Total</u>	<u>yrs remaining</u>
2023	VPSA 2020C GO School Refunding	VPSA	\$170,000	\$66,660	\$236,660	6
	GO School 2005A VPSA	US Bank	\$341,865	\$59,385	\$401,250	3
	QSCB 2010 EEP interest refunding	US Bank	\$85,000	\$62,393	\$147,393	4
	QSCB 2011 CHS addition	US Bank	\$110,000	\$89,250	\$199,250	8
		Total School Debt			\$984,553	
	Public Facility Courthouse	Benchmark	\$485,000	\$29,215	\$514,215	2
	Radio System LUIS	US Bank/VRA	\$20,000	\$129,901	\$149,901	14
	fees				\$1,200	
		Total County Debt including School			\$1,649,869	\$13,248 diff -prior yr

UPCOMING BUDGET YEAR							<i>Debt Profile - All Borrowing</i>	
<u>Year</u>	<u>Bond</u>	<u>Bank</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>	<u>yrs remaining</u>	<u>Principal</u>	<u>Interest</u>
2024	VPSA 2020C GO School Refunding	VPSA	\$180,000	\$57,823	\$237,823	5	\$1,235,000	\$196,573
	GO School 2005A VPSA	US Bank	\$351,159	\$42,591	\$393,750	2	\$1,081,872	\$76,878
	QSCB 2010 EEP interest refunding	US Bank	\$85,000	\$62,393	\$147,393	3	\$340,000	\$249,572
	QSCB 2011 CHS addition	US Bank	\$115,000	\$89,250	\$204,250	7	\$920,000	\$714,000
		Total School Debt			\$983,216			<i>int refunded 93%</i>
	Public Facility Courthouse	Benchmark	\$494,000	\$19,661	\$513,661	1		
	Radio System LUIS	US Bank/VRA	\$20,000	\$128,875	\$148,875	13		
	fees				\$1,200			
		Total County Debt including School			\$1,646,952	(\$2,917) diff -prior yr		

<u>Fiscal Year</u>	<u>Bond</u>	<u>Bank</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>	<u>yrs remaining</u>
2025	VPSA 2020C GO School Refunding	VPSA	\$190,000	\$48,480	\$238,480	4
	GO School 2005A VPSA	US Bank	\$360,478	\$25,772	\$386,250	1
	QSCB 2010 EEP interest refunding	US Bank	\$85,000	\$62,393	\$147,393	2
	QSCB 2011 CHS addition	US Bank	\$115,000	\$89,250	\$204,250	6
		Total School Debt			\$976,373	
	Public Facility Courthouse	Benchmark	\$504,000	\$9,929	\$513,929	PAID
	Radio System LUIS	US Bank/VRA	\$20,000	\$127,850	\$147,850	12
	fees				\$1,200	
		Total County Debt including School			\$1,639,352	(\$7,600) diff -prior yr

<u>Fiscal Year</u>	<u>Bond</u>	<u>Bank</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>	<u>yrs remaining</u>
2026	VPSA 2020C GO School Refunding	VPSA	\$200,000	\$38,633	\$238,633	3
	GO School 2005A VPSA	US Bank	\$370,235	\$8,515	\$378,750	PAID
	QSCB 2010 EEP interest refunding	US Bank	\$85,000	\$62,393	\$147,393	1
	QSCB 2011 CHS addition	US Bank	\$115,000	\$89,250	\$204,250	5
					\$969,026	(\$7,347)
	Radio System LUIS	US Bank/VRA	\$20,000	\$126,825	\$146,825	11
	fees				\$1,200	
		Total County Debt including School			\$1,117,051	(\$22,301) diff -prior yr

<u>Fiscal Year</u>	<u>Bond</u>	<u>Bank</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>	<u>yrs remaining</u>
2027	VPSA 2020C GO School Refunding	VPSA	\$210,000	\$28,280	\$238,280	2
	QSCB 2010 EEP interest refunding	US Bank	\$85,000	\$62,393	\$147,393	PAID
	QSCB 2011 CHS addition	US Bank	\$115,000	\$89,250	\$204,250	4
					\$589,923	(\$379,103)
	Radio System LUIS	US Bank/VRA	\$25,000	\$125,672	\$150,672	10
		Total County Debt including School			\$740,595	(\$376,456) diff -prior yr

<u>Fiscal Year</u>	<u>Bond</u>	<u>Bank</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>	<u>yrs remaining</u>
2028	VPSA 2020C GO School Refunding	VPSA	\$220,000	\$17,423	\$237,423	1
	QSCB 2011 CHS addition	US Bank	\$115,000	\$89,250	\$204,250	3
					\$441,673	(\$148,250)
	Radio System LUIS	US Bank/VRA	\$80,000	\$122,982	\$202,982	9

		Total County Debt including School			\$644,655	(95,940)	diff -prior yr
Fiscal Year	Bond	Bank	Principal	Interest	Total	yrs remaining	
2029	VPSA 2020C GO School Refunding	Carter Bank	\$235,000	\$5,934	\$240,934	PAID	
	QSCB 2011 CHS addition	US Bank	\$115,000	\$89,250	\$204,250	2	
	Radio System LUIS	US Bank/VRA	\$80,000	\$118,882	\$445,184	\$3,511	
					\$198,882	8	
Total County Debt including School					\$644,066	(\$589)	diff -prior yr
Fiscal Year	Bond	Bank	Principal	Interest	Total	yrs remaining	
2030	QSCB 2011 CHS addition	US Bank	\$115,000	\$89,250	\$204,250	1	
	Radio System LUIS	US Bank/VRA	\$200,000	\$111,707	\$204,250	(\$240,934)	
					\$311,707	7	
Total County Debt including School					\$515,957	(\$128,109)	diff -prior yr
Fiscal Year	Bond	Bank	Principal	Interest	Total	yrs remaining	
2031	QSCB 2011 CHS addition	US Bank	\$115,000	\$89,250	\$204,250	PAID	
	Radio System LUIS	US Bank/VRA	\$215,000	\$101,072	\$204,250	\$0	
					\$316,072	6	
Total County Debt including School					\$520,322	\$4,365	diff -prior yr
Fiscal Year	Bond	Bank	Principal	Interest	Total	yrs remaining	
2032	Radio System LUIS	US Bank/VRA	\$415,000	\$84,928	\$499,928	5	
2033	Radio System LUIS	US Bank/VRA	\$435,000	\$65,322	\$500,322	4	
2034	Radio System LUIS	US Bank/VRA	\$450,000	\$47,719	\$497,719	3	
2035	Radio System LUIS	US Bank/VRA	\$470,000	\$30,119	\$500,119	2	
2036	Radio System LUIS	US Bank/VRA	\$480,000	\$16,050	\$496,050	1	
2037	Radio System LUIS	US Bank/VRA	\$495,000	\$5,475	\$500,475	PAID	

*payments remain steady through maturity.

Public Hearing: CUP 8-22: Wheelhouse Solar Conditional Use Permit Application

The full application can be reviewed on the County website via the following link—
https://www.lunenburgva.gov/government/planning_commission/pending_conditional_use_permit_applications.php (select the “2022 Pending Conditional Use Permit Applications” folder then the drop down arrow followed by the drop down arrow beside “CUP 8-22: Wheelhouse Solar) or in the County Administration Office (please contact Taylor [taylor@lunenburgva.gov or 434.696.2142] to schedule a time to review the application).

WHEELHOUSE SOLAR

LUNENBURG COUNTY, VIRGINIA

Application for Conditional Use Permit



PALLADIUM
ENERGY



Renewable Energy Services



WHEELHOUSE SOLAR

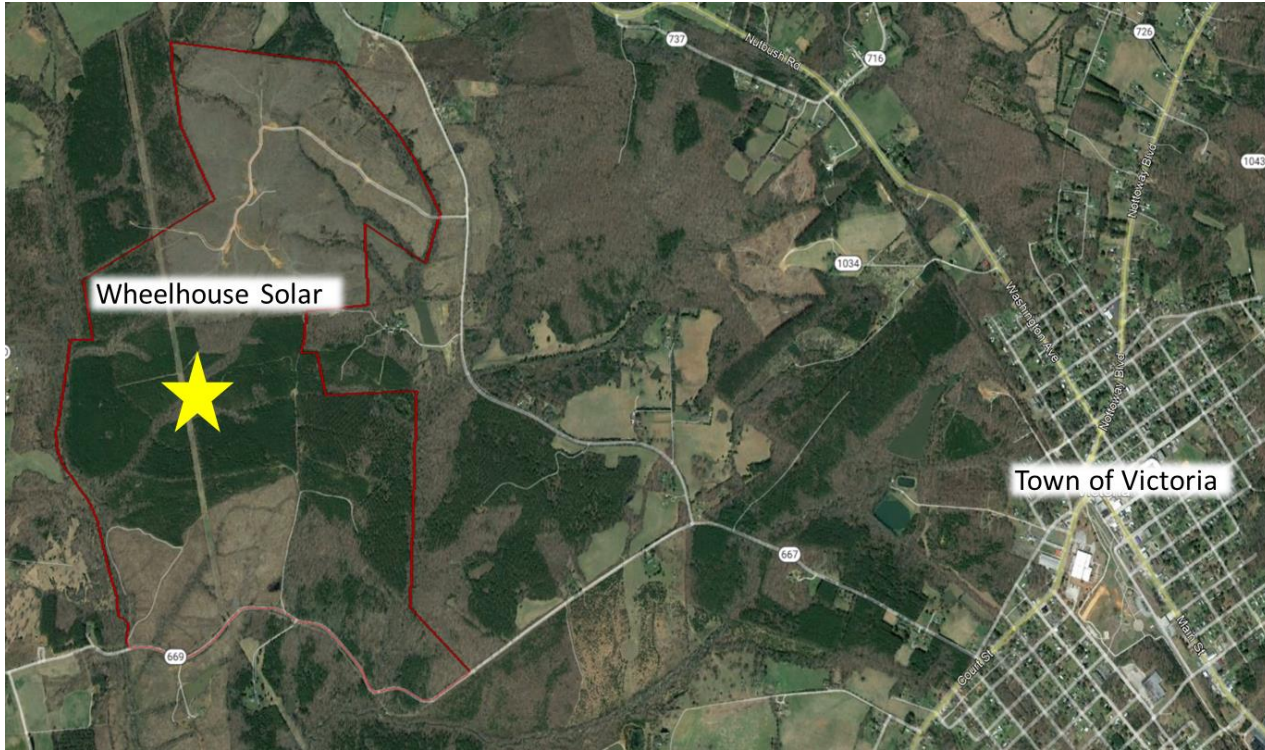
- Project Overview
- Project Location
- Project Extent
- Project Timeline

Project Overview

- Large-Scale Solar Facility (60 MW)
- Originated by RES, acquired by Palladium Energy, and jointly developed
- Interconnection: Dominion Energy 115kV
- Determined to be in substantial accord with the Lunenburg/ Kenbridge/ Victoria Joint Comprehensive Plan
- Recommended unanimously by the Planning Commission
- Requesting the approval of the project's Conditional Use Permit application

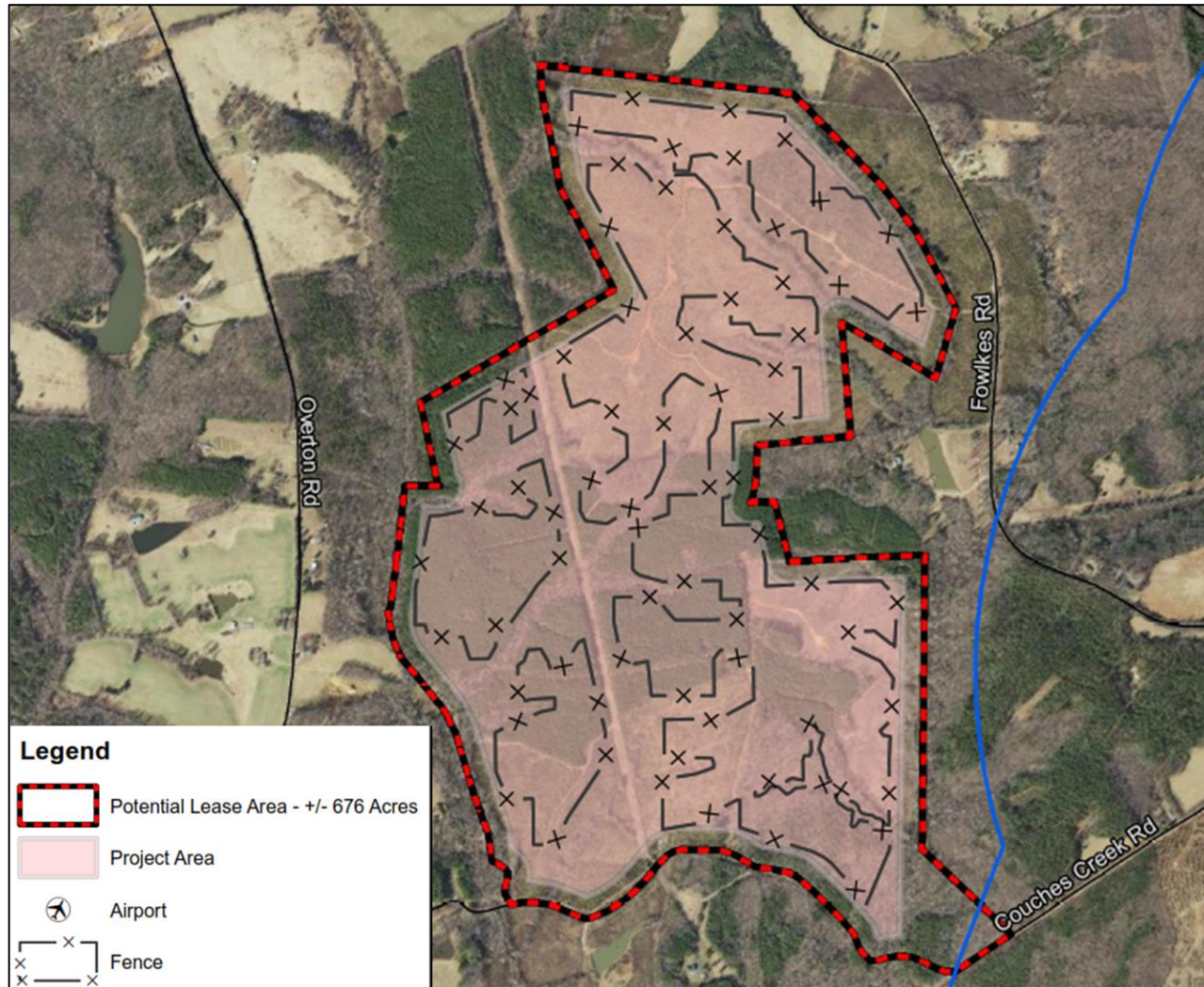


Project Location



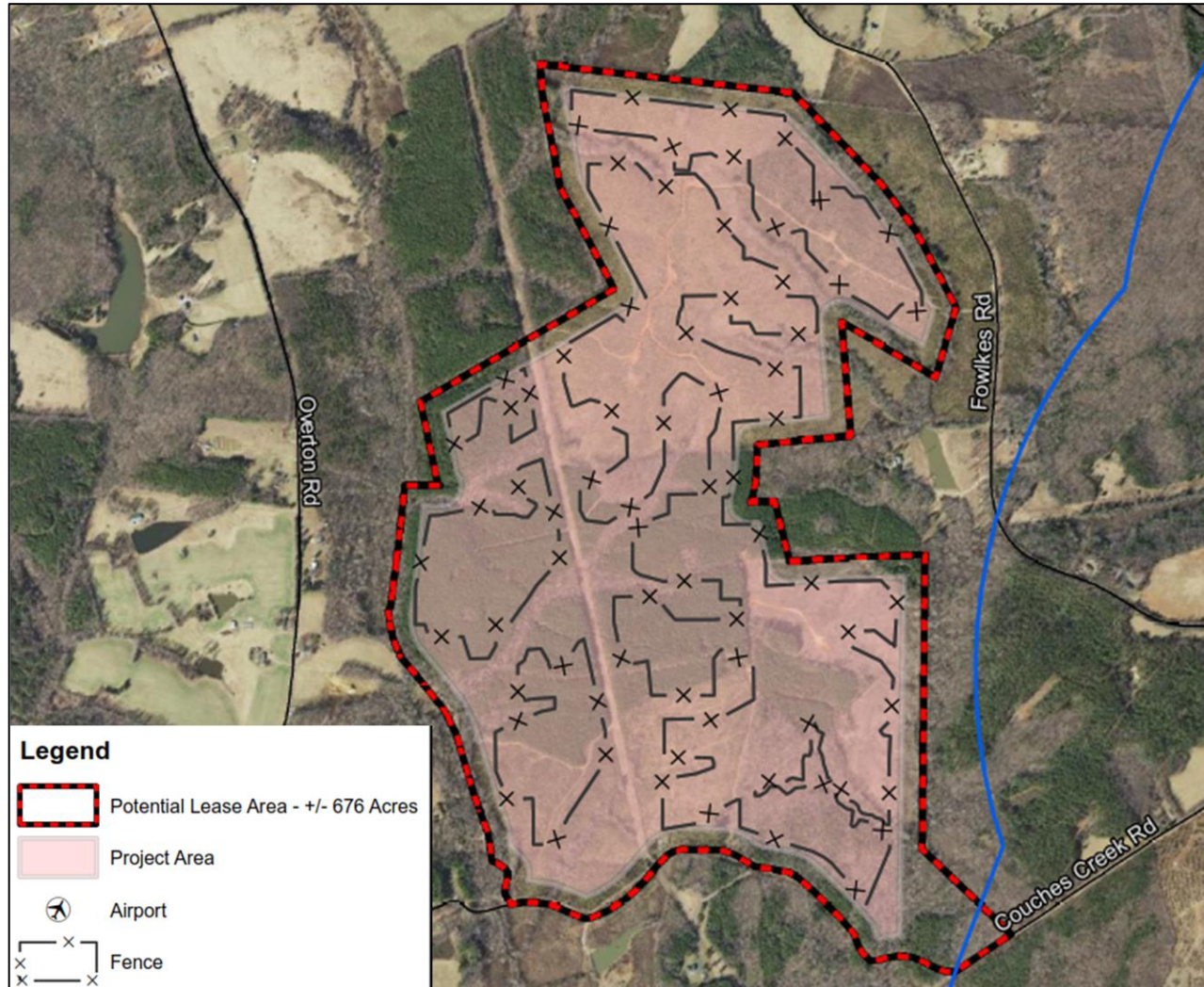
- Located west of Victoria, along Couches Creek Rd. and Fowlkes Rd.
- Located in A-1, Agricultural District
- Current Use: Timber
- Adjacent Uses: timber, agriculture, low-density residential

Project Extent



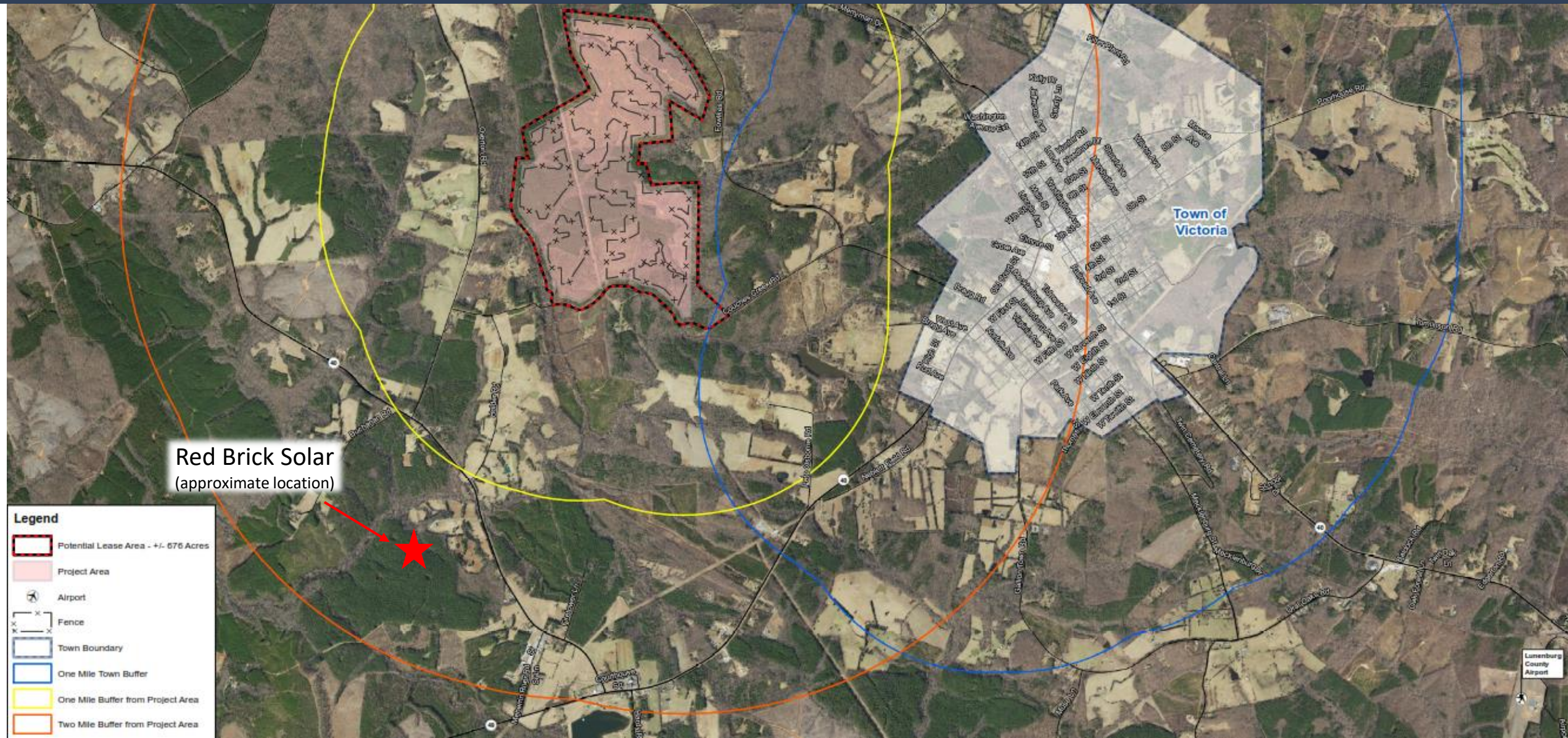
- Total Project Area: ± 676 ac.
- Area inside the fence line: ± 373 ac.
- Significant open space & wildlife corridors
- Setbacks and vegetative buffers meet or exceed the County's ordinance
 - 200+ ft. setback from property boundary and public ROW & 600+ ft. from residential structures
 - Unseen - protecting the character of surrounding properties – buffer maintained for the life of the facility
- Connecting to on-site Dominion 115kV line
 - Electrical Point of Interconnection (POI) is on-site and won't require off-site easements

Project Extent: Distance & Density



- Over 1 mi. from Town of Victoria
- Over 1 mi. from nearest existing medium- or large-scale solar facility (Red Brick Solar)
- Over 4.5 mi. from nearest airport
- 1.35% of area within a 5-mile radius of Red Brick Solar (5% cap)

Project Extent: Distance & Density



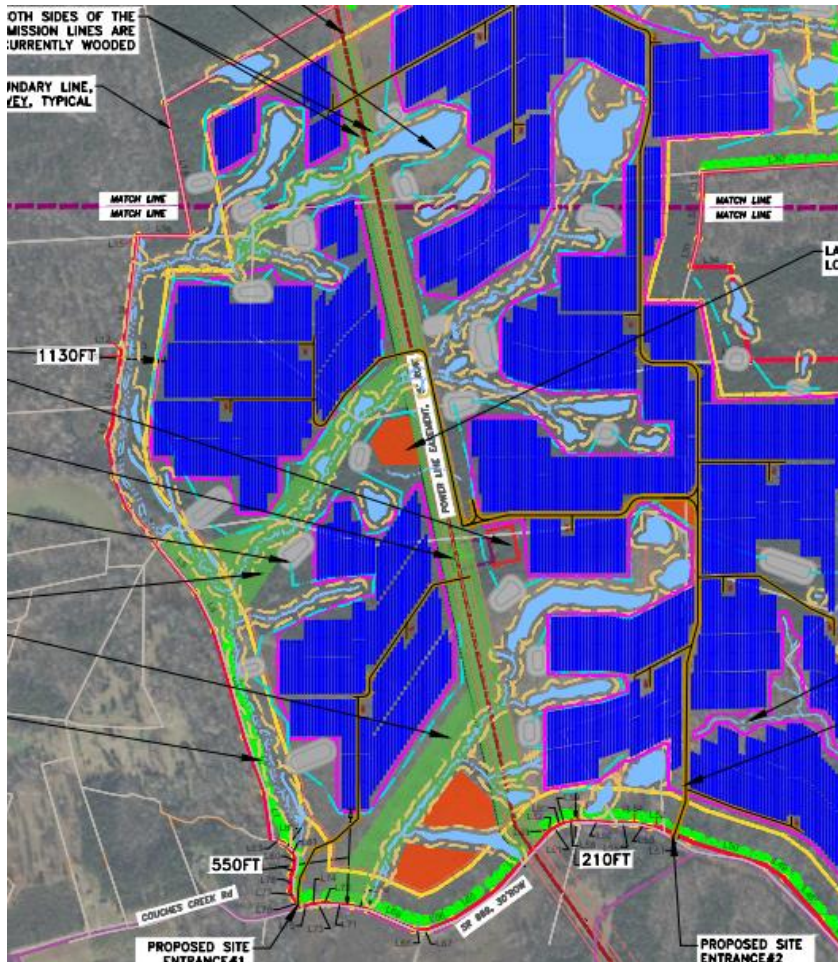
Project Timeline

1. Obtain Conditional Use Permit: **June / July 2023**
2. Complete Remaining Permitting Activities: **Mid 2024**
3. Interconnection Studies: **2025 – 2026**
4. Virginia Permit-by-Rule: **2025/2026**
5. Estimated Construction: **2027**
6. Commercial Operation: **Late 2027 – Early 2028**

MINIMIZING IMPACT

- Environmental
- Vegetated Buffer & Visualizations
- Neighborhood
- Community Outreach
- Decommissioning

Environmental



- Protection of water resources
 - Streams and Wetlands have been field-delineated
 - Wetland setbacks
 - Preservation of natural buffer
 - No adverse impact on streams / wetlands (Timmons Group, 2022)
 - Stormwater Pollution Prevention Plan (SWPPP) will be prepared prior to construction
 - BMPs will be implemented
 - All state & local laws will be strictly followed
- Protection of wildlife
 - Wildlife corridors
 - Native, pollinator-friendly ground cover
 - No threatened or endangered species on or near site (Timmons Group, 2022)

Vegetated Buffer & Visualizations

- 50+ ft. vegetated buffer to minimize impacts on public viewsheds and residential properties
- Existing vegetation will be preserved where possible (4-11x requirement for some areas)
- Planted vegetation will be installed in areas with insufficient existing vegetation
- Buffers supplemented with pollinator-friendly and wildlife-friendly landscaping as needed

COUCHES CREEK ROAD CURRENTLY



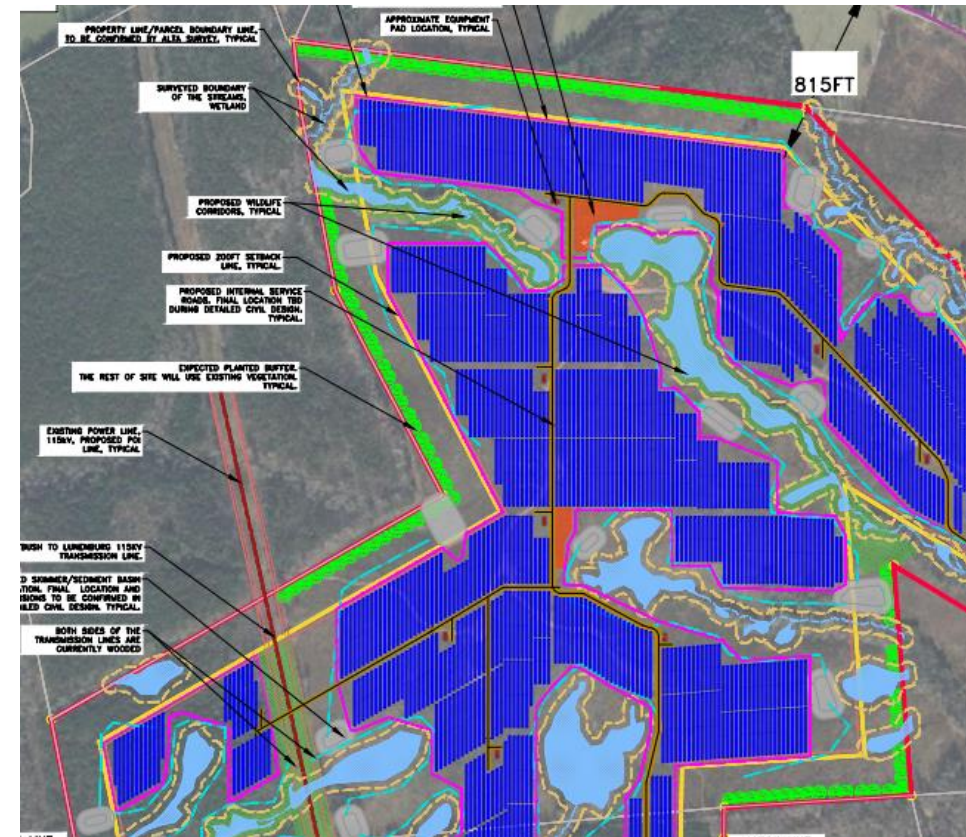
Existing vegetation
preserved to minimize
impacts

COUCHES CREEK ROAD AFTER PROJECT INSTALLATION



Neighborhood

- Setbacks:
 - 200+ ft. from non-participating property lines & public roads
 - 600+ ft. from residences
- Secluded: Minimal road frontage & unseen
- Compatible: able to exist together with adjacent uses without conflict
- Once operational Wheelhouse Solar is:
 - Quiet
 - Dark
 - Odorless
 - Passive – requiring little traffic
- No adverse impact on public health or safety (Tommy Cleveland, PE, 2022)
- No adverse impact on historical resources (Timmons Group, 2022)
- Any damage to roadways during construction repaired at Applicant's expense



Community Outreach

- Contacted 32 neighbors with project information and an invitation to two community meetings
- Hosted 2 community meetings in Victoria
 - Presentation of project information & preliminary site plans
 - All 3rd party analyses/reports completed were offered
 - Total of three neighbors attended
- Property Value Analysis made available to community members
 - No impact on property values (Kirkland Appraisals, 2022)
- Presentation to Chamber of Commerce
- Attended Central High School's Career Fair

Decommissioning

- Draft decommissioning plan and cost estimate submitted with CUP application
- Final decommissioning plan approved by County prior to construction
- All County and State decommissioning requirements will be met
- Plan details:
 - Decommissioning security posted prior to issuance of building and electrical permits
 - Security = full amount of estimated decommissioning and reclamation costs
 - Estimated cost to decommission the facility: ~\$4.3M (Timmons Group, 2022)
 - Security amount updated every five years

The background of the slide is a photograph of a large solar farm. Rows of blue solar panels are visible, stretching across the landscape under a clear sky. The panels are arranged in a grid pattern, and the overall scene is bright and sunny.

COMMUNITY BENEFIT

- Economic Benefit
- Tax Base Comparison

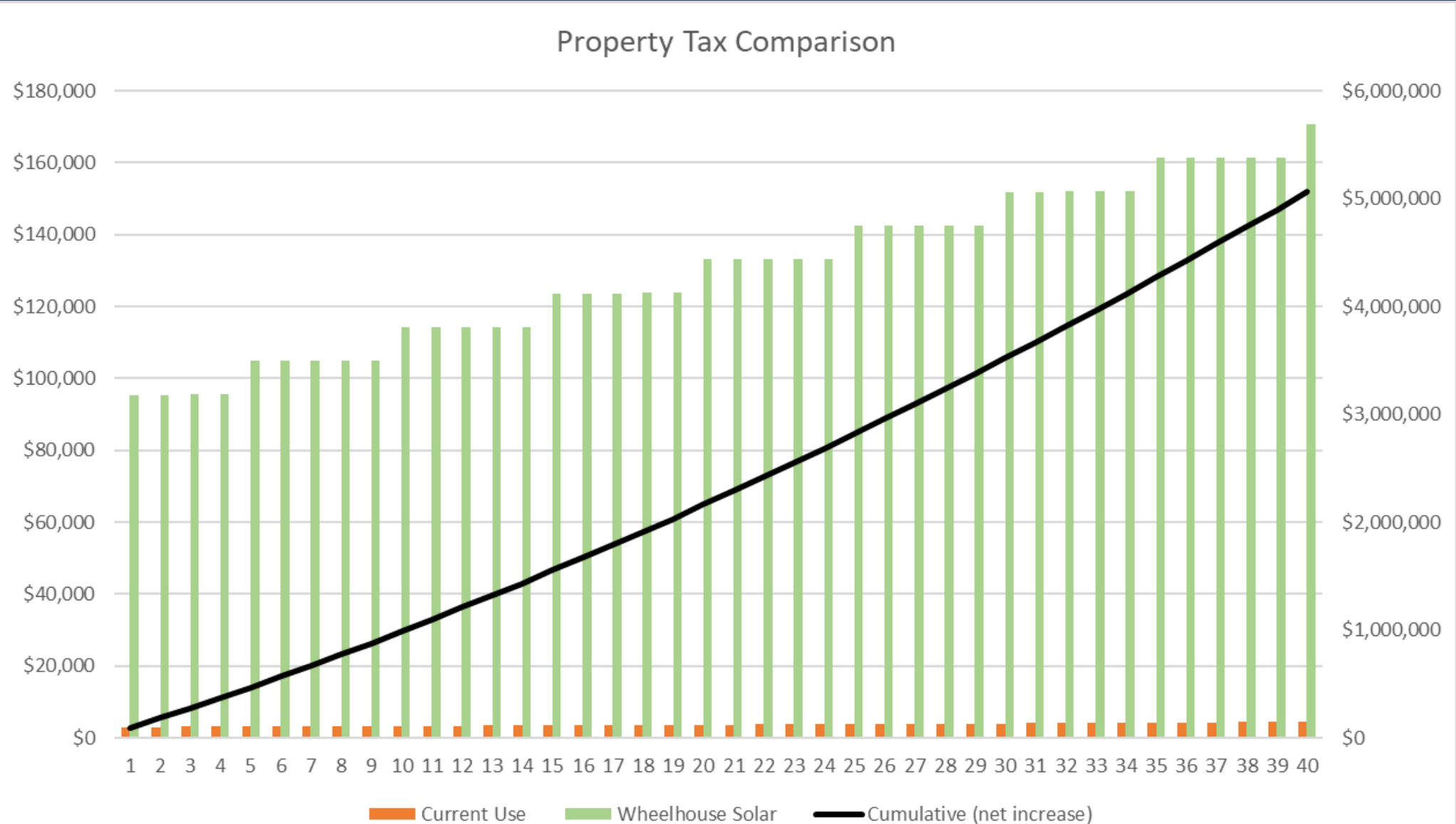
Economic Benefit

- Substantial benefit to Lunenburg County
- **35x** the tax revenue over 40 years compared to current use (\$5.2M vs. \$148k)
- Project plans to adhere to the County's siting agreement resolution
 - ~ \$1.5 million dollars in additional revenue (\$25,000 per Megawatt)
- Increased revenue funds County projects without raising residents' property taxes
- Member of the SCVBA which ensures local workers and businesses are always the first choice for providing construction, operational and related services for Utility-scale solar and other infrastructure projects.

Tax Base Comparison*		
	Year 1	40 Year Total
Current Use	\$3,036	\$148,410
Wheelhouse Solar	\$95,436	\$5,211,930

*Table above shows estimated County revenues from real property taxes and revenue share taxation

Tax Base Comparison



* Estimates based on current tax rates and Solar Revenue Share Ordinance

Thank you very much!

LUNENBURG COUNTY



PALLADIUM
ENERGY



Renewable Energy Services



LUNENBURG COUNTY PLANNING COMMISSION

Actions Taken on May 16th, 2023

RE: Wheelhouse Solar, LLC, CUP-8-22, Applicant: Palladium Energy, LLC

Action: With respect to CUP 8-22, the Planning Commission recommends to the Board of Supervisors that the Project be approved with conditions.

- 1 To determine whether the request of Wheelhouse Solar, LLC (Palladium Energy, LLC) for a Conditional Use Permit for a 60 MW proposed solar energy facility as a "public utility facility".

Action: Vote on CUP-8-22

Commission Member	Vote	Reason
Walter Thompson	Yes	I would like to see it approved. They have done a good job presenting and if they do what they say, then they will be a good neighbor.
Cecil Shell	Yes	I had concerns about water and erosion, but it appears that they have been addressed in the conditions.
Brenda Jennings	Yes	It appears to be a good project.
Edward Pennington	Yes	It appears to address the concerns and if they do what they say, it will be a good project.
James "Buck" Tharpe (Chairman)	Yes	I know the area well, it is well buffered and with the addition of the conditions, it will be a good project.
Tony Trent	Yes	The parcels are larger, it only has six (6) landowners, and the project is located off the road.
Commissioner Garrett	Yes	The concerns that I have had have been addressed.
	Y: 7 No: 0	

James "Buck" Tharpe, Chairman

Date

Taylor N. Newton

5/16/2023

Taylor N. Newton, Clerk of the Planning Commission

Date

WHEELHOUSE SOLAR

CONDITIONS FOR CONDITIONAL USE PERMIT

Proposed Conditions

The Planning Commission recommends the following conditions to mitigate the adverse impacts of this proposed "Solar Energy Facilities, Large Scale" (referred to herein as the "Solar Facility", "Solar Facilities" or "Project"), as that term is defined in section 2 of the Ordinance for Solar Energy Facilities in Lunenburg County, VA enacted by the Lunenburg County Board of Supervisors on September 9, 2021 (the "Solar Facilities Ordinance") with any recommendation for approval.

1. The Applicant shall develop, construct, operate, and maintain the site in substantial conformance with the conceptual plans dated December 7, 2022 (the "Concept Plan"), all assurances and commitments made within the Conditional Use Permit application materials submitted for approval of the Solar Facilities, and the conditions imposed on the issued conditional use permit, as determined by the Zoning Administrator. Substantial conformance will be determined by the Zoning Administrator based on his/her review of the record. Deviations determined not to be in substantial conformance with the Concept Plan shall require review and approval as an amendment to the Conditional Use Permit, following the process for the granting of a Conditional Use Permit. As used in these conditions, the "Project Area" shall include the land upon which the Solar Facilities are to be installed as shown on the Concept Plan. Further, the term "Applicant" shall include the terms "Applicant", "Owner", "Facility Owner", "Developer", or "Operator", and the successors and assigns thereof, and the term "Zoning Administrator" shall include the designee of the Zoning Administrator.
2. The Project capacity shall be limited to a maximum of sixty (60) Megawatts.
3. The Project, as presented, does not include battery energy storage systems; the addition of battery energy storage shall require the submission of a new Conditional Use Permit application.
4. Site Plan Requirements. In addition to all Virginia site plan requirements and written site plan requirements of the Zoning Administrator, the Applicant shall provide the following plans for review and approval for the Solar Facility prior to the issuance of a building permit:
 - a. *Construction Management Plan*. The Applicant shall prepare a Construction Management Plan (the "Construction Management Plan") for each applicable site plan for the Solar Facility, and each Construction Management Plan shall address the following:
 - i. Construction traffic shall be limited to 7:00 A.M. to 7:00 P.M. Monday through Saturday; provided however, upon the showing of good cause, construction may occur outside these times during the installation of the

transformer equipment which will be limited to three (3) days. The Applicant will give the Zoning Administrator prior notice of the extended construction periods.

- ii. Deliveries by three-axle trucks or larger shall be limited to Monday through Saturday and shall not occur during 7:00 A.M. to 8:00 A.M. or 3:00 P.M. to 4:00 P.M. on school days. Delivery vehicles shall utilize Routes 667, 669, 40, 722, and 670 for all deliveries to the Project Area as noted in Condition 7f.
- iii. Additional safety precautions to be considered in the Construction Management Plan may include flagging, speed limit restrictions, and other measures reasonably necessary to ensure the safety of the residential community.
- iv. Traffic Control Methods (in coordination with the Virginia Department of Transportation [VDOT] prior to initiation of construction) shall include, at a minimum, plans and procedures for:
 1. Lane closures,
 2. Signage, and
 3. Flagging procedures.
- v. Site Access Planning. Directing employee and delivery traffic to minimize conflicts with local traffic.
- vi. Site Security. The Applicant shall implement security measures prior to the commencement of construction of Solar Facilities on the Project Area.
- vii. Lighting. During construction of the Solar Facility, any temporary construction lighting shall be positioned downward, inward, and shielded to eliminate glare from all adjacent properties. Emergency and/or safety lighting shall be exempt from this construction lighting condition.
- viii. Water Supply. In the event that on-site wells are used during construction of the Solar Facility, the Applicant shall prepare and submit for review to the County hydrogeologic information necessary for the County to determine the potential impact to pre-existing users for the same aquifer proposed to be used for the Solar Facility and a plan to mitigate impacts to pre-existing users within the area of impact of the Project. If the County, in consultation with the Virginia Department of Environmental Quality ("DEQ"), or any other third-party consultant hired by the County, which costs shall be borne by the Applicant, determines that the installation of a well will not adversely affect existing users, the Applicant may proceed with well construction in compliance with approval by the DEQ. At the end of the construction of the Solar Facility, the well shall not thereafter be used except for personal toilet and lavatory facilities as required by the

Uniform Statewide Building Code for operations and maintenance buildings, and for irrigation purposes to maintain existing, preserved and planted vegetation.

- b. *Construction Mitigation Plan.* The Applicant shall prepare a Construction Mitigation Plan (a "Construction Mitigation Plan") for each applicable site plan for the Solar Facility, and each Construction Mitigation Plan shall address the effective mitigation of dust, burning operations, hours of construction activity, access and road maintenance and improvements, and handling of general construction complaints as set forth and described in the application materials and to the satisfaction of the Zoning Administrator. Damage to public roads as a result of Applicant's construction activities shall be repaired as soon as possible and not postponed until construction completion. The Applicant shall provide written notice to the Zoning Administrator of the plans for making such repairs, including time within which repairs will be commenced and completed, within thirty (30) days of any written notice received from the Zoning Administrator.
- i. Driving of posts and blasting shall be limited to 7:00 am to 6:00 pm, Monday through Saturday. Driving of posts shall be prohibited on state and federal holidays. The Applicant may request permission from the Zoning Administrator to conduct post driving activity on Sunday, but such permission will be granted or denied at the sole discretion of the Zoning Administrator after consultation with the Board of Supervisors.
 - ii. Other construction activity on-site shall be permitted Monday through Sunday in accordance with the provisions of the County's Noise Ordinance codified at Chapter 58, Article III of the Lunenburg County Code (the "County Noise Ordinance").
 - iii. During construction, the setbacks may be used for staging of materials and parking. No material and equipment laydown area, construction staging area, or construction trailer shall be located within four hundred (400) feet of any residential dwelling.
 - iv. Construction lighting shall be minimized and shall be directed downward.
 - v. Prior to the commencement of construction, a video will be taken at the direction of the County to establish the pre-construction condition of all roads over which construction traffic will travel. This video will be used to monitor maintenance and repairs to roads which Applicant shall undertake during and following construction. All such maintenance and repairs shall be made within thirty (30) days of Applicant becoming aware of any damage or maintenance requirements on such roads.
 - vi. The County may require the Applicant to install wash stations to clean construction vehicles prior to entering public roadways should construction traffic cause excessive mud, sediment, or damage to the roads, as to be reasonably determined by the Zoning Administrator.

Should the construction traffic continue to cause excessive mud, sediment, or damage to the roads after the County has provided written notice to the Applicant, then the County may revoke the Conditional Use Permit pursuant to the terms of Section 8-9 of the Lunenburg County Zoning Ordinance (the "Zoning Ordinance").

- c. *Performance Bond.* The Applicant shall be required to obtain a Performance Bond, issued by an entity or institution approved by the County, which shall be effective upon the receipt of the building permit and maintained for the life of the Solar Facility, until six (6) months after the facility has been decommissioned. The amount of the Performance Bond will be approved by the Zoning Administrator after consultation with the County Attorney; provided that the amount is reasonably estimated to anticipate the damage resulting from the Applicant's obligations in this Condition 4.c. The Performance Bond shall be used to pay for mitigation and remediation as may be reasonably necessary hereunder or as a result of the construction or operation of the Solar Facility upon Applicant's failure to promptly undertake the same, and after any applicable notice and cure period to the Applicant. The performance bond may be used to:
- i. Correct any damage to adjoining or other properties during the construction of the Solar Facility, which is not cured by the Applicant within sixty (60) days of the Applicant receiving written notice, or longer than sixty (60) days provided the applicant provides written notice showing good cause as to why such damage cannot be corrected in sixty (60) days and that applicant provides proof that it is taking commercially reasonable efforts to correct such damage;
 - ii. Enforce the Siting Agreement's liquidated damages provision after a second "30 day" breach that occurs within any twelve (12) month period should the County choose not to enforce the liquidated damages provision in lieu of the County terminating the Conditional Use Permit and the Siting Agreement; or
 - iii. Indemnify the County from any action brought by an adjoining or other property owner seeking damages arising from the applicant's intentional or negligent actions resulting in personal injury, property taking, property damage, and/or inverse condemnation, with the exception of any causes of action arising from grossly negligent or willful acts or omissions of the County, its officers, agents, servants, employees and residents.
 - iv. In the event that the County reasonably believes that the financial condition of the issuer of the Performance Bond is insufficient to secure the Applicant's obligations, the County may request financial statements from the Applicant. The County may engage a qualified third-party professional to conduct a review of the Applicant's financial statements and financial condition of the issuer of the Performance Bond. If the third-party review reasonably determines that the credit rating of the issuer is insufficient to meet the Applicant's obligations, the County shall

require Developer to, modify their Bond within ninety (90) days after notice to the Developer to the commercially reasonable satisfaction of the County. Absent extraordinary circumstances, the third-party review will occur no more frequently than on an annual basis. The costs the County incurs for the third-party review shall be borne by the Applicant.

- d. *Damage to Adjoining or Other Properties.* If during the construction or operation of the Solar Facility, there is actual, physical damage that occurs to adjoining or other properties as a direct result of such construction, and if the impacted property owners give the Applicant notice of such claim, then the Applicant shall notify the County of the claim. The Applicant shall use commercially reasonable efforts to cooperate with such property owner to determine the amount of actual, physical damage, if any, and to develop a plan to remedy any such damage to such property owner's property. The Applicant or its agents shall maintain a commercial general liability insurance policy to cover the claims made by such property owners and upon request by the County, the Applicant shall provide the County with evidence of such insurance policy. The Applicant's obligations to the adjoining and other properties located in the County shall be in addition to any fines or penalties assessed by the DEQ. The Applicant shall use commercially reasonable efforts to correct any actual, physical damage within sixty (60) days after written notification to Applicant, or such longer period if such damage is not capable of being corrected within sixty (60) days. If the Applicant and the property owner are unable to reach agreement on the scope of the Applicant's remedy within the sixty (60) day period, then the Applicant shall notify the County. The Applicant shall pay to retain, an independent licensed contractor of the property owner's choosing to evaluate the damage to the property owner's property and the Applicant's proposed remedy. The Applicant will obtain a written recommendation from the licensed contractor and the Applicant will then provide the written recommendation to the property owner and to the County. If the property owner approves the licensed contractor's recommendation, the Applicant will correct such damage in accordance with the recommendations. If the Applicant and the property owner agree on the remedy but the Applicant fails to correct any verified physical damage to a property owner's property that is directly caused by construction or operation of the Solar Facility, then the County may revoke the Conditional Use Permit pursuant to the terms of Section 8-9 of the Zoning Ordinance.
- e. *Grading plan.* The Applicant will submit a final Grading Plan (the "Grading Plan") for review and approval by the Zoning Administrator, or a third-party consultant, which costs shall be borne by the Applicant. The Project shall be constructed in compliance with the Grading Plan as determined and approved by the Zoning Administrator or his/her designee prior to the commencement of any construction activities and a bond or other security will be posted for the grading operations. The Grading Plan shall:
 - i. Clearly show existing and proposed contours;
 - ii. Note the locations and amount of topsoil to be removed (if any) and the percent of the site to be graded;

- iii. Limit grading to the greatest extent practicable by avoiding steep slopes and laying out arrays parallel to land forms;
 - iv. An earthwork balance will be achieved on-site with no import or export of soil;
 - v. In areas proposed to be permanent access roads which will receive gravel or in any areas where more than a few inches of cut are required, topsoil will first be stripped and stockpiled on-site to be used to increase the fertility of areas intended to be seeded;
 - vi. Take advantage of natural flow patterns in drainage design and keep the amount of impervious surface as low as possible to reduce stormwater storage needs; and
 - vii. Provide for the installation of all stormwater and erosion and sediment control infrastructure (the "Stormwater Facilities") at the outset of the Project to ensure protection of water quality. Once the Stormwater Facilities are complete and approved by the Virginia Erosion and Sediment Control Program authority (as that term is defined in Virginia Administrative Code, 9VAC25-840-10, the "VESCP authority"), no more than eighty (80) acres of the land disturbance areas as reflected on the approved site plan shall be disturbed without temporary soil stabilization at any one time. Stabilization, for purposes of erosion and sediment control of the Stormwater Facilities, shall mean the application of seed and straw to disturbed areas, which shall be determined by the VESCP authority.
- f. *Erosion and Sediment Control Plan.* The Applicant will submit a final "Erosion and Sediment Control Plan" for review and approval by the Zoning Administrator. The Owner or Operator shall construct, maintain, and operate the Project in compliance with the approved plan. As authorized and allowed by Virginia DEQ, a separate Erosion and Sediment Control Plan may be submitted for various development areas on the Project Area. An Erosion and Sediment Control Bond (herein, an "E&S Bond") will be posted for the construction portion of the Project in accordance with the County's Erosion and Sediment Control Ordinance (codified as Lunenburg County Code Chapter 42, Article II) and/or the VESCP authority and applicable regulations.
- i. Only eighty (80) total acres of land may be disturbed at any one time. Disturbed land will be stabilized and reseeded before further clearing and construction on additional acres can proceed.
 - ii. The Erosion and Sediment Control Plan will be designed so that the Applicant minimizes disturbance of steep slopes (as determined by the DEQ) on the Property. Applicant shall not disturb, grade, or clear any land to create a permanent slope greater than eight percent (8%).

g. *Stormwater Management Plan.*

- i. The Applicant will submit a final Stormwater Management Plan (a "Stormwater management Plan") for review and approval by the DEQ, or a third-party consultant, if applicable, prior to any land disturbing activity. The owner or operator shall construct, maintain, and operate the Project in compliance with the approved plan. As authorized and allowed by Virginia DEQ, a separate Stormwater Management Plan may be submitted for various development areas on the Project Area. A Stormwater Control Bond will be posted for the Project for both construction and post construction as applicable in accordance with the Virginia Stormwater Management Act.
- ii. Prior to the commencement of construction of the Solar Facility, the Applicant will drill test wells within the Perimeter (as defined in Condition 6.a herein) and at the locations shown on the Concept Plan, in areas approved by the County. The Applicant will conduct an initial study of the groundwater in those wells prior to the commencement of construction, which study will test for contaminants in the National Primary Drinking Water Regulations (the "Drinking Water Regulations") as compiled by the United States Environmental Protection Agency. Once each year for the first two (2) years after completion of construction of the Solar Facility, the Applicant will test the groundwater in those wells to determine if there are any contaminants in the groundwater that is in excess of the limits set by the Drinking Water Regulations that were not already present in the pre-construction test. The Applicant shall provide the results of these tests to the County. On year three (3), this condition (and every three [3] years thereafter) shall be reviewed and the scope and/or frequency of the testing shall be reduced unless there is a showing (after year two[2]) that the Solar Facility has introduced contaminants into the groundwater in those monitoring wells.
- iii. The Applicant shall have no less than one (1) sediment and/or drainage pond acre per one-hundred (100) acres, or as many sediment and/or drainage pond as required by DEQ.

h. *Landscaping and Screening Plan.*

- i. The Applicant will submit a final Landscaping and Screening Plan for review and approval by the Zoning Administrator, or a third-party consultant, which cost shall be borne by the Applicant. The owner or operator shall construct, maintain, and operate the Facility in compliance with the approved plan. A separate security shall be posted for the estimated costs of ongoing maintenance of the Project's land cover and vegetative buffers in an amount deemed sufficient by the Zoning Administrator with the advice of a professional arborist or forester, at the cost of the Applicant. Failure to maintain the landscaping in accordance with the plan may result in the issuance of a notice of violation by the Zoning Administrator. If the Applicant fails to maintain the Project in

accordance with the Landscaping and Screening Plan after written notice from the County, the County may use the security to complete the maintenance and require the Applicant to post additional security, or in the discretion of the Board of Supervisors, revoke this Conditional Use Permit pursuant to the terms of Section 8-9 of the Zoning Ordinance.

- ii. Pollinator habitats. The portions of the land within the Perimeter where the Solar Facilities will be installed (the "Project Area"), any other area where the Developer has caused land disturbance during construction and operation, except those areas designated as right of ways, setbacks with required natural or vegetative buffers, and where the VESCP authority requires stabilization and/or replanting, will be seeded or replanted with appropriate pollinator- friendly plants, shrubs, trees, forbs, and wildflowers native to the County where compatible with site conditions and where practicable and, in all cases, shall be approved by the Zoning Administrator, or a third-party consultant for the County, which shall be paid for by the Applicant. Such portions of the Project Area will be seeded immediately following completion of construction, in an approved section, in such a manner as to reduce invasive weed growth and sediment in the Project Area.
- iii. Planted vegetation shall include appropriate pollinator-friendly plants, shrubs, trees, forbs, and wildflowers native to the County where compatible with site conditions and, in all cases, shall be approved by the Zoning Administrator, or a third-party consultant for the County, which shall be paid for by the Applicant.
- iv. Only EPA approved herbicides shall be used for vegetative and weed control at the Solar Facility by a Licensed Applicator. No herbicides shall be used within one-hundred and fifty (150) feet of the location of an approved groundwater well. The Applicant shall submit an Herbicide Land Application Plan prior to approval of the Certificate of Occupancy (or equivalent final inspection). The plan shall specify the type of herbicides to be used, the frequency of land application, the identification of approved groundwater wells, wetlands, streams, and the distances from land application areas to features such as wells, wetlands, streams, and other bodies of water. At least seven (7) days prior to application, the Operator shall notify the County of the application of the pesticides and fertilizers. The County reserves the right to request soil and water testing, provided that such testing occurs no more frequently than on an annual basis.
- v. All topsoil removed from land that is situated within the Perimeter or Project Area shall remain within the Perimeter or Project Area and shall be used to stabilize the soil and to facilitate growth of Pollinator habitats, screening vegetation, and other vegetation required under the Landscaping and Screening Plan. Removal of any topsoil from the Project Area or the County shall be deemed grounds for revocation of the

Applicant's Conditional Use Permit pursuant to the terms of Section 8-9 of the Zoning Ordinance.

i. Decommissioning and Reclamation Plan.

- i. The Applicant will submit a final Decommissioning and Reclamation Plan (the "Decommissioning Plan") for review and approval by the Zoning Administrator, and a third-party consultant for the County, which costs of the third-party consultant shall be paid for by the Applicant. The Decommissioning Plan will provide procedures and requirements for removal of all parts of the Solar Facility and its various structures at the end of the useful life of the Facility or if it is deemed abandoned. The Decommissioning Plan shall include the anticipated life of the Facility, the estimated overall cost of decommissioning the Solar Facilities in current dollars excluding salvage value, the methodology for determining such estimate, and the process by which the Project will be decommissioned.
- ii. Prior to construction, the Applicant must provide security in the amount of the estimated cost of the decommissioning as identified in the approved Decommissioning Plan (the "Decommissioning Security"). Options for the Decommissioning Security include a cash escrow, a performance, surety bond, a certified check or other security acceptable to the County in an amount equal to the decommissioning cost developed and updated in accordance with the approved Decommissioning Plan.
- iii. The Decommissioning Security must remain valid until the decommissioning obligations have been met. The Decommissioning Security may be adjusted up or down, by the County after consultation with a third-party consultant, which the costs shall be borne by the Applicant, if the estimated cost of decommissioning the Facility changes. The Decommissioning Security must be renewed or replaced, if necessary, to account for any changes in the total estimated overall decommissioning cost in accordance with the periodic updated estimates required by the Decommissioning Plan. Obtaining and maintaining the requisite Decommissioning Security will be a mandatory condition of the Conditional Use Permit. The Decommissioning Security shall be in favor of the County and shall be obtained and delivered to the County before any construction commences.
- iv. The Decommissioning Plan and the estimated decommissioning cost will be reviewed and updated once every five (5) years. Failure of the Applicant, Owner, Conditional Use Permit holder, or other responsible party to provide updated decommissioning costs, after notice from the County and a failure by the Applicant to cure such default within thirty (30) days thereafter, shall be grounds for suspension or revocation of the Conditional Use Permit pursuant to the terms of Section 8-9 of the Zoning Ordinance; provided, however, that if such default, despite good

faith efforts, cannot be remedied within such thirty (30) day period and Applicant commences to diligently remedy such default, with such thirty (30) day period and thereafter pursues a cure of such default, and evidence of the Applicant's efforts to diligently remedy such default is provided to the County and is deemed sufficient, then such cure period may be extended as is necessary to allow Applicant to cure the default, except that in no event shall the cure period extend for more than ninety (90) days after the date of notice from the County.

- v. The Applicant shall provide the Property Owner(s) a copy of the Decommissioning Plan and the estimated decommissioning cost, along with written notice stating that if the Applicant fails to perform its obligations pursuant to the Decommissioning Plan, due to insolvency or otherwise, or if the Decommissioning Security fails to cover the cost of completing the Decommissioning of the Project pursuant to the Decommissioning Plan, the Property Owner shall be responsible, and not the County, for bearing the financial obligations required to complete the decommissioning of the Project, as it pertains to the decommissioning obligations for any portion of the Solar Facilities located on said Property Owner(s)' property. The Applicant shall certify to the Zoning Administrator that the Applicant provided the notice required herein to the Property Owner(s) within fourteen (14) days of approval of the Decommissioning Plan.
- j. The Applicant shall reimburse the County its costs in obtaining independent third-party reviews and inspections as required by these conditions and all applicable laws and regulations.
- k. The design, installation, maintenance, and repair of the Solar Facility shall be in accordance with the most current National Electrical Code (NFPA 70) available (2014 version or later as applicable).
- l. Any panels that are damaged during the transportation, installation, or operation of the Solar Facility shall be removed from the Project Area within a reasonable amount of time under the circumstances upon the applicant obtaining actual knowledge of said damage. Should the panels be deemed unfit or are incapable of being repaired and require disposal, the panels may be recycled, if possible, provided that any part or all of such panels that must be disposed shall be disposed in a landfill outside of Lunenburg County where disposal of such panels is permitted pursuant to applicable laws.
- m. Unless the lease agreement that the Applicant has with the landowner ("Property Owner") restricts the right of the Applicant to do so or the landowner elects to have the land restored to a different standard, the Applicant shall restore any pre-existing prime farmland or prime forestland, as such areas are identified the Concept Plan, by planting native vegetation, trees, or crops. The Applicant shall reimburse the County for any costs in obtaining independent third-party reviews and inspections to determine whether the Applicant has complied with the condition contained

herein. In no event shall this condition be deemed to modify the Applicant's basic restoration requirements as required under the Decommissioning Plan.

5. Height. The maximum height of the lowest edge of photovoltaic panels shall be ten (10) feet as measured from the finished grade. Solar Facilities shall not exceed a height of fifteen (15) feet, which shall be measured from the highest natural grade below each solar panel. This limit shall not apply to utility poles and the interconnection to the overhead electric utility grid.
6. Setbacks.
 - a. *Perimeter*. The term "Perimeter" shall mean the "Approximate Project Boundary", of all properties leased or owned by the Applicant,
 - b. The Project Area shall be set back a distance of at least two hundred (200) feet from the centerline of all adjoining public rights-of-way and two hundred (200) feet from adjacent property lines. Further, the Project Area shall be set back a distance of at least four hundred (400) feet from residential structures on adjoining parcel. Notwithstanding the foregoing, the Project Area may be constructed within four hundred (400) feet from a residential structure on property being leased by the Applicant for the Project or on an adjoining property not being leased for the Project provided that the owner of the property where such residential structure is located consents to such encroachment in a written agreement that is recorded in the Clerk's Office of the Circuit Court of Lunenburg County and a copy is provided to the Lunenburg Planning and Zoning Department.
 - c. County approved permanent, buffered setback easements with property owned by non-Solar Facility landowners may be utilized to meet these setback requirements so long as the Solar Facility setbacks from public rights-of-way are maintained. Upon approval and ratification, the Applicant shall record such easement between the Applicant and the applicable non-Solar Facility landowner in the Circuit Court Clerk's Office of Lunenburg County, Virginia and provide documentation to the Lunenburg Planning and Zoning Department.
 - d. Setbacks of at least fifty (50) feet from the 100-year floodplain and all waterways exterior to the Project Area shall be maintained.
 - e. Riparian buffers of a minimum of fifty (50) feet from the edge of all waterways interior to the Project Area shall be maintained.
 - f. Setbacks of at least fifty (50) feet from any permanent sediment or drainage ponds located within the Project Area shall be maintained as required by DEQ requirements.
 - g. Access, erosion and sediment control structures, Stormwater Facilities, and electrical facilities and structures constructed for interconnection to the electrical grid may be made through setback areas provided that such are generally perpendicular to the property line.

7. Vegetative Buffer. A vegetated buffer sufficient to mitigate the visual impact of the Solar Facility is required.
 - a. The Vegetative Buffer shall consist of a landscaped strip at least fifty (50) feet wide, shall be located within the setbacks and outside of security fencing, and shall run around and within the Perimeter, excluding gates in the security fencing for facility entrances.
 - b. Any planted portion of the Vegetative Buffer shall consist of existing non-invasive vegetation and/or an installed landscaped strip consisting of multiple rows of staggered trees and other vegetation. This buffer should be made up of plant materials at least six (6) feet tall with a two and one half (2 ½) inch diameter at the base of the trunk at the time of planting, and that are expected to grow to a minimum height of eight (8) feet within three (3) years.
 - c. Pollinator-friendly and/or wildlife-friendly plants, shrubs, trees, grasses, forbs, and wildflowers native to the County must be used in the Vegetative Buffer. If sufficient quantities of native plants cannot be secured, non-invasive plants may be used. No plants on the DCR Virginia Invasive Plants Species List may be used.
 - d. Views of the Solar Facilities from public roadways must be screened and buffered according to these criteria. The screening and buffer plan must be approved by the County prior to facility construction.
 - e. The Vegetative Buffer shall be maintained for the life of the Solar Facility.
8. Wildlife Corridors. Corridors allowing wildlife to traverse the property from east to west and north to south shall be provided at multiple locations. Wildlife corridors shall be indicated on the approved site plan pursuant to the requirements of the DEQ or the Department of Wildlife Resources and in no location shall a wildlife corridor prohibit the useful and safe passage of black bears (*Ursus americanus*) and other native wildlife.
9. Traffic.
 - a. The Applicant shall comply with all Virginia Department of Transportation (VDOT) recommendations for traffic management during construction and decommissioning of the Solar Facility.
 - b. The roads shall be maintained in a safe operating condition during the construction phase and be brought back to the original condition, or improved, upon completion of the construction and decommissioning phases, as directed in Condition 4b, herein.
 - c. Construction traffic shall be in accordance with the approved Construction Management Plan prepared in accordance with Condition 4 above.
 - d. Deliveries by three-axle trucks or larger shall be in accordance with the approved Construction Management Plan prepared in accordance with Condition 4 above.

- e. Additional safety precautions to be considered in the plan may include flagging, speed limit restrictions, and other measures reasonably necessary to ensure the safety of the residential community.
- f. All construction and delivery vehicles shall be limited to utilizing Routes 667, 669, 40, 722, and 670 within Lunenburg County. The Applicant shall be responsible to ensure such vehicles use only these routes during the facility construction process.
- g. The Applicant shall coordinate with the Zoning Administrator in conjunction with the County's Sheriff's Department for the implementation of speed monitoring plans and devices prior to initiation of construction.

10. Operations.

- a. Fencing. The Project Area shall be enclosed by security fencing not less than six (6) feet in height and equipped with an appropriate anticlimbing device such as strands of barbed wire on top of the fence, or wildlife friendly fencing if approved by the County on the site plan. Fencing must be installed on the interior of the vegetative screen. The fencing shall be maintained while the facility is in operation.
- b. Signage. All signage on the site shall comply with the County Sign Ordinance, as adopted and, from time to time, amended.
- c. Noise. Noise levels from the Solar Facility shall comply with the County Noise Ordinance, as adopted and, from time to time, amended.
- d. Lighting. Lighting shall be limited to the minimum necessary for security purposes and shall be designed to minimize off-site effects. When installed, such lighting on the site shall comply with any "Dark Sky" or other, similar ordinance that the Board of Supervisors may adopt or, from time to time, amend.
- e. Ingress/Egress. Permanent access roads and parking areas will be stabilized with gravel, asphalt, or concrete to minimize dust and impacts to adjacent properties.
- f. Water Supply. After completion of construction, water may be utilized for the purpose of washing panels.

11. Entry and inspection.

- a. For inspections and other requirements, the Applicant and Property Owners of any portion of land located within the Perimeter that is leased by the Applicant shall grant to the County a non-exclusive, perpetual easement for pedestrian, vehicular and equipment access to the Solar Facility, and an easement across or through applicant's remaining property, which is necessary or convenient for ingress and egress to the Solar Facility. The County will adhere to all safety requirements in gaining access to the Solar Facility. The easement will be granted prior to site plan approval and in a form reasonably acceptable to the County Attorney. Additionally, the Zoning Administrator shall be provided with access codes or keys required to use the easement for the purposes set forth herein.

- b. The Applicant shall reimburse the County its costs in obtaining an independent third-party to conduct inspections required by local and state laws and regulations.
12. Coordination of local emergency services. The Applicant shall coordinate with the Zoning Administrator and the County's emergency services providers to provide materials, education, and/or training on how to safely respond to on-site emergencies.
- a. Emergency personnel will be given a key or code to access the property in case of an on-site emergency.
 - b. Signage shall be posted in a visible and conspicuous location at the Facility containing the names and contact information of the Applicant's designated emergency response personnel to be contacted should an on-site emergency occur.
 - c. Prior to the end of construction of the Project Site, the Applicant, shall hold training classes with the County's first responders (Fire, Rescue, and Law Enforcement) as well as the Zoning Administrator to provide materials, education, and training on responding to onsite emergencies. The training classes shall be scheduled with the assistance of the Zoning Administrator or his/her designee.
 - d. The Applicant or any future owner or operator shall provide ongoing training as deemed necessary by the Zoning Administrator or his/her designee.
 - e. In the event any upgrades or changes in technology associated with the Solar Facility results in any change in emergency procedure, the Applicant or any future owner/operator will notify the Zoning Administrator within thirty (30) days, who may, at their discretion, schedule an additional training on the new equipment.
 - f. The Applicant shall provide the County with necessary keys or codes to access the Project Site in the case of emergency.
 - i. This information will be shared with the County's 911 Center to have on file if a County Representative is not available to respond in the event of an emergency.
13. Compliance. The Solar Facilities shall be designed, constructed, and tested to meet relevant local, state, and federal standards as applicable.
14. Indemnification. The Applicant agrees to indemnify and hold harmless the County from any claims, demands and actions (including court costs and reasonable attorney's fees) brought by an adjoining or other property owner against the County seeking damages arising from the Applicant's intentional or negligent actions in connection with Applicant's use of the solar facility, in any capacity, including personal injury, property taking, property damage, and/or inverse condemnation.
15. Decommissioning and Reclamation. In addition to the requirements found in Condition 4.i, herein, the following requirements for Decommissioning and reclamation apply:
- a. If any Solar Energy Generation Facility is not operated for a continuous period of

- twelve (12) months, the County may notify the Facility Owner by registered mail and provide forty-five (45) days for a response. In its response, the Facility Owner shall set forth reasons for the operational difficulty and provide a reasonable timetable for corrective action. If the County deems the timetable for corrective action to be unreasonable, it may notify the Facility Owner, Property Owner, or Operator and the Facility Owner shall remove the Solar Facility in compliance with Decommissioning Plan established for such Facility.
- b. At such time that a Solar Facility is scheduled to be abandoned, the Facility Owner, Property Owner, or Operator shall notify the Zoning Administrator in writing.
 - c. Within three-hundred and sixty-five (365) days of the date of abandonment, whether as declared by the County under or as scheduled by the Facility Owner, Property Owner, or Operator shall complete the physical removal of the Solar Facility in compliance with Decommissioning Plan established for such Solar Facility. This period may be extended at the request of the Facility Owner or Operator upon approval of the Board of Supervisors.
 - d. When the Facility Owner, Property Owner, or Operator decommissions a Solar Facility, he/she shall handle and dispose of the equipment and other facility components in conformance with federal, state, and local requirements. All equipment, both above and below ground, must be removed as part of the Decommissioning Plan. Internal paths, roads, travel-ways, and landscaping may be left at the discretion of a Property Owner (as to portions of the Project Area that is leased from a Property Owner) or the Facility Owner (as to portions of the Project Areas that are owned in fee simple by the Facility Owner).
 - e. The site will be reseeded or replanted to stimulate pre-timbered pre-development conditions as indicated on the approved site plan. The exception to reforestation would be upon written request from the current or future landowner or the County indicating areas where reforestation is not requested.
 - f. If the Facility Owner or Operator fails to timely remove or repair an unsafe or abandoned Solar Facility after written notice, the County may pursue a legal action to have the Facility removed at the expense of the Facility Owner or Operator, each of whom shall be jointly and severally liable for the expense of removing or repairing the Facility. The County also may call upon the decommissioning security to remove the Facility.
 - g. The County may enter the Project Area in accordance with Code of Virginia Section 15.2-2241.2. Nothing herein shall limit other rights or remedies that may be available to the County to enforce the obligations of the Applicant, including under the County's zoning powers.
 - h. Should the Facility be abandoned, deemed unsafe without potential for cure, or become inoperable due to the Applicant becoming insolvent and unable to carry out the approved decommissioning and reclamation plan, the Site Owner shall be financially responsible for decommissioning and reclamation of the Facility and all

equipment located therein. The Applicant shall be required to notify the Site Owner of the requirement contained in this provision 15(h) and provide the County with proof of said notice to the Site Owner with the Applicant's proposed decommissioning and reclamation plan submitted to the County.

16. The Conditional Use Permit shall be terminated if the solar facility does not receive a building permit within eighteen (18) months after the Applicant receives (a) any required state approvals; (b) any approvals of the regional transmission organization; and (c) any approvals required by the State Corporation Commission, but no more than thirty-six (36) months after approval of the Conditional Use Permit. Notwithstanding the limitation in the foregoing sentence, if the construction of the Facility is delayed as a result of a third-party approval or a consequence of such third-party approval and the Applicant demonstrates to the Zoning Administrator that such delay is beyond the control of the Applicant and the Applicant is pursuing commercially reasonable efforts to satisfy the cause of the delay, the Zoning Administrator may grant up to two (2) twelve (12) month extensions to the Conditional Use Permit expiration.
17. The Applicant shall provide the County with a list of capital equipment, including but not limited to solar photovoltaic equipment proposed to be installed, whether or not it has yet been certified as pollution control equipment by the Virginia Department of Environmental Quality (DEQ), and lists of all other taxable tangible property. Thereafter, on an annual basis, the Applicant shall provide the County with any updates to this information.
18. If the Solar Facilities are declared to be unsafe, due to a violation of building or electrical codes, as determined by the Fire Marshal, Building Official, or the County's third-party consultant, and the operator of the Facility fails to respond in writing to such official within thirty (30) days, the County may revoke the right for the Facility to continue operation until the unsafe condition is brought into compliance with the applicable building or electrical code. If the unsafe condition cannot be remedied within ninety (90) days, the Conditional Use Permit may be revoked pursuant to the terms of Section 8-9 of the Lunenburg County Zoning Ordinance, and the Solar Facilities shall be decommissioned; provided, however, that if such unsafe condition cannot, despite good faith efforts, be remedied within such thirty (30) day period and Applicant commences to diligently remedy such unsafe condition within such ninety (90) day period and thereafter diligently pursues a remedy of such unsafe condition, and evidence of the Applicant's diligent efforts to diligently remedy such default is provided to the County and is deemed sufficient, then such cure period shall be extended as shall be necessary to allow Applicant to remedy the unsafe condition, except that in no event shall the cure period extend for more than one hundred eighty (180) days after the date of determination by the Fire Marshal or Building Official.
19. Pursuant to Virginia Code Section 15.2-2316.7, the Board of Supervisors may negotiate a Siting Agreement in addition to this Conditional Use Permit.

20. Should the Applicant run fiber optic cable ("Broadband") to any portion of the Site or Project Area, the Applicant shall be required to inform the County when the Broadband route is determined and its location. Pursuant to 15.2-2316.7(B), and as further defined in the Siting Agreement, the Applicant shall assist the County in the deployment of Broadband to the dwellings of Property Owners along the Broadband route.
21. Should the Applicant construct any towers within the Site or Project Area suitable to accommodate emergency communications equipment, the Applicant shall allow the County to connect emergency communications equipment upon said towers at no cost to the County.
22. No transfer or assignment of the Conditional Use Permit shall occur without the express written consent of the County, which consent shall not be unreasonably withheld, conditioned, or delayed ("Board approval"). The County shall consider the financial strength and the operational experience of the proposed assignee. Any assignment, other than to an affiliate or subsidiary of the Applicant, without the consent of the County shall be void. This Conditional Use Permit shall not be transferred or assigned unless the Applicant complies with this condition. As a condition to transferring or assigning the Conditional Use Permit, the transferee or assignee must provide written notice to the Board that it agrees to abide by all conditions and financial obligations approved by the County. The purchaser, transferee, or assignee shall be required to provide any documentation reasonably requested by the County prior to the approval or denial of the sale, transfer, or assignment.

Public
Comment
Received

Taylor Newton

From: Tracy Gee
Sent: Monday, March 6, 2023 12:18 PM
To: Taylor Newton
Subject: FW: Solar Projects

From: Kristin Windon <kgwind1@gmail.com>
Sent: Sunday, March 5, 2023 4:43 PM
To: Tracy Gee <tgee@lunenburgva.gov>; Thomas Delafield <tdelafield@r-e-services.com>
Subject: Solar Projects

Good afternoon, This e-mail is for the Lunenburg County Board of Supervisors.

The Wheelhouse Solar Project has been a project and/or under development for some time. The application was officially submitted in September and resubmitted in December. The requirements for solar are under revision from what I gather; I am hoping that Wheelhouse Solar will be grandfathered from any new restrictions or limitations.

Part of the land included in the project is not suitable for farming (documentation is available to support that) and it has not been farmed; it has been timberland for hundreds of years. During the microburst of the 90s, this timber acreage suffered \$85,000 in damage that was not recoverable due to governmental designation. I do understand the need to be good stewards of the land and resources, and landowners have a right to be involved in that process.

Since the federal government is selling off our oil reserves, we will need alternative power sources; they are imposing multiple restrictions on the oil industry. (From what I understand, we are not allowed to pursue wind power in the county?) Americans and Lunenburgers will need power. This property is off of the road; involves the surrounding land owners; is right on a power line; is not readily visible to passersby; is in a prime location for a solar project.

The project will also create tax revenue for the county from the landowners and Wheelhouse Solar. I am hoping that the board will promote progress, energy security, and income for the county, while allowing landowners' rights.

Sincerely,

Kristin G. Windon

FOR TNN

Urgent

DATE 3/20/2023 TIME 1039

While You Were Out

M. Thomas Morrison

OF _____

PHONE 434-676-8787

CELL _____

FAX _____

- TELEPHONED
- CAME TO SEE YOU
- RETURNED YOUR CALL
- PLEASE CALL
- WILL CALL AGAIN
- WANTS TO SEE YOU

Message CUP 2-22 & 8-22

- As long as it does not interfere w/ his property - he doesn't see an issue w/ project
- He won't be attending the 2232 hearing but may attend other hearings
- Not an adjacent property owner, but is in close proximity & may be impacted by the traffic.

A9711
T-3002

SIGNED TNN

FOR Taylor **Urgent**
DATE 3-20-23 TIME 2:20

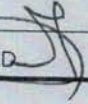
While You Were Out

M. Edith Shelton
OF 682 Coopers TELEPHONED
Credit Rd CAME TO SEE YOU
PHONE RETURNED YOUR CALL
CELL PLEASE CALL
FAX WILL CALL AGAIN
 WANTS TO SEE YOU

Message CUP 8-22

* She has no problem
with the proposed
project.

A-9711
T-3002

SIGNED 

April 3, 2023

Dear Honorable Lunenburg County Board of Supervisors Members :

As property owners who have contracted for a proposed solar field project (Wheelhouse Solar), we are adamantly opposed to the suggested changes to the Lunenburg County Solar Ordinance. We are several years into the process of having this project approved. These proposed changes come well after our project started in the pipeline for approval. Suggesting these changes at this stage in the process is patently unfair to our project and our interests.

The proposed 500 acre maximum solar field provision would effectively bar our project. Our project is currently 676 acres, and all surveys and planning has been based on the 676 acres. We see no reason why an arbitrary 500 acre maximum should be imposed. As you know, economies of scale promote efficiency, and a smaller project simply is not as efficient. Moreover, if this requirement were going to apply to our project, it should have mandated prior to the application process, not after the application process was in motion.

Similarly, the proposed change from 1 to 3 miles between solar facilities would bar our project. Of note, all of the landowners in our project are Virginia residents, and all but one are long-time local residents. Most of us can trace the property's history in our family for decades and in some cases over a hundred years. In short, we are vested in the past, present and future of Lunenburg County. Why should our project be barred just because another project, Red Brick Solar that includes out of state owners, was first in line? Should the County really be promoting a race to the Courthouse to see who files their application first? Both Red Brick and Wheelhouse Solar should be able to construct their projects under the one mile distance rule originally agreed upon and published to the parties. Furthermore, the expanded distance requirement does not make logical sense when the Wheelhouse project is located on unimproved dirt state maintained roads unlikely to be the focus of future commercial or residential development.

Finally, we oppose the decommissioning requirement on landowners. Each of us have a decommissioning bond clause in our agreement with the solar developer to protect us and ultimately the County. This bond should provide sufficient comfort to the County about the conclusion of the solar project. As taxpayers and property owners, we should control the ultimate disposition and use of our property, not the County. Each of us have chosen to lease our property, not sell it, so we all have a significant interest in the long-term use of our property. Again, as long-time property owners in the area, we want what is best for our property and for the County.

We appreciate your consideration of our comments on the proposed revisions to the County Ordinance, and we are available at your convenience to discuss any of the concerns listed above.

Best Regards,

Alan and Melinda Bagley

Alan Bagley *Melinda B. Bagley*

Jean Gay

Jean Gay

Jay Hamlett

Jay Hamlett

Meri Page Spencer

Meri Page Spencer

David and Katrina Wells

David Wells *Kat Wells*

Cc: Honorable Lunenburg County Planning Commission Members

Taylor Newton

From: Elizabeth Rice <rice4350@gmail.com>
Sent: Friday, May 19, 2023 4:39 PM
To: Taylor Newton
Subject: Re: Contact
Attachments: image001.jpg

Hi Ms. Newton,
Please note for future reference, I am in strong opposition to the Cup 8-22 Wheelhouse Solar.
Thank you.

On Wed, May 3, 2023, 11:58 AM Taylor Newton <taylor@lunenburgva.gov> wrote:

Elizabeth,

In follow-up to our phone conversation, I have sent this email to provide my email address, so you can provide your statement in support or opposition of CUP 8-22: Wheelhouse Solar, LLC. for the meeting scheduled on Tuesday, May 16th, 2023, at 6:00 p.m. If you could please have your written comment to me no later than 5:00 p.m. on Monday, May 8th, 2023.

Respectfully,

****Please note a change in my email address. It is now taylor@lunenburgva.gov. Please update your records.****

Ms. Taylor N. Newton, CLS

Director of Planning and Economic Development

Local Zoning Administrator

County of Lunenburg

11413 Courthouse Road

Lunenburg, VA 23952

434.696.2142 (phone)

434.696.1798 (fax)

Public Hearing: CUP 8-22: Wheelhouse Solar Proposed Siting Agreement

The Siting Agreement has been provided; however, it is subject to change prior to the Board of Supervisors' June meeting. It is available for review on the County website via the following link—

https://www.lunenburgva.gov/government/planning_commission/pending_conditional_use_permit_applications.php (select the “2022 Pending Conditional Use Permit Applications” folder then the drop down arrow followed by the drop down arrow beside “CUP 8-22: Wheelhouse Solar) or in the County Administration Office (please contact Taylor [taylor@lunenburgva.gov] or 434.696.2142] to schedule a time to review the Siting Agreement).

SOLAR ENERGY SITING AGREEMENT

This Solar Energy Siting Agreement (“Agreement”), dated as of _____, 2023 (the “Effective Date”), is by and between the **BOARD OF SUPERVISORS OF LUNENBURG COUNTY, VIRGINIA**, a political subdivision of the Commonwealth of Virginia (the “County”) and **WHEELHOUSE SOLAR**, a Virginia limited liability company, or its assigns (“Developer”). The County and Developer are herein each a “Party” and collectively, the “Parties”.

RECITALS

WHEREAS, Developer intends to develop, install, build, and operate a ground-mounted solar photovoltaic electric generating facility (“Project”) on the Property (as defined below);

WHEREAS, the Developer has submitted a conditional use permit application for the Project;

WHEREAS, the Developer has given the County written notice of its intent to locate the Project in Lunenburg County;

WHEREAS, Pursuant to Chapter 22, Title 15.2, Article 7.3 of the Code of Virginia titled “Siting of Solar Energy Facilities”, the Developer and the County, as a “Host Locality” may enter into a siting agreement (“Siting Agreement”) for solar facilities;

WHEREAS, pursuant to Virginia Code Ann. § 15.2-2316.6 the Project is eligible for a Siting Agreement with the County as the Host locality;

WHEREAS, pursuant to Virginia Code Ann. § 15.2-2316.9, by entering into this Agreement, by operation of law, the Project is deemed to be substantially in accord with the Lunenburg County Comprehensive Plan;

WHEREAS, pursuant to Virginia Code Ann. § 58.1-2636, as amended, the County has adopted an ordinance assessing a revenue share of up to \$1,400.00 per megawatt, as measured in alternating current (AC) generation capacity of the nameplate capacity of the Project (“Solar Revenue Share”);

WHEREAS, pursuant to Virginia Code Ann. § 58.1-3660, in adopting the Solar Revenue Share, the solar photovoltaic (electric energy) systems associated with the Project, which are considered “certified pollution control equipment” are exempt from all state and local taxation pursuant to Article X, Section 6 (d) of the Constitution of Virginia (the “Tax Exemption”);

WHEREAS, pursuant to Virginia Code Ann. § 15.2-2288.8, the Developer shall pay the County a substantial cash payment for public improvements in the amounts identified herein and as a condition to the approval of the CUP application;

WHEREAS, the Developer has agreed to make certain voluntary payments to the County, in addition to the Solar Revenue Share and real property taxes, as a meaningful way to be a

community partner in the County and to help address future capital and operational needs of the County.

WHEREAS, the County and Developer intend to, and do, hereby enter into this Agreement for the purpose of complying with Virginia Code Ann. § 15.2-2316.7 and to set forth their respective rights, duties, and obligations;

WHEREAS, the County, pursuant to the requirement of Virginia Code Ann. § 15.2-2316.8(B), the County has held a public hearing in accordance with Virginia Code Ann. § 15.2-2204(A) for the purpose of considering this Agreement, at which a majority of a quorum of the members of the Lunenburg County Board of Supervisors approved this Agreement;

NOW, THEREFORE, pursuant to Chapter 22, Title 15.2, Article 7.3 of the Code of Virginia, intending to be legally bound hereby and in consideration of the mutual covenants contained herein, the receipt and sufficiency of which are hereby conclusively acknowledged, the County and Developer do hereby agree as follows:

Article I

DEFINITIONS

“Agreement” means this siting agreement by and between the Developer and the County.

“Board” means the Board of Supervisors of Lunenburg County, Virginia.

“Commercial Operation” means all equipment and other portions of the Project necessary to operate have been installed, tested and commissioned and the Developer is legally authorized to deliver energy to the transmission system.

“Commercial Operation Date” means the date on which Commercial Operation occurs.

“County” means Lunenburg County, Virginia.

“CUP” means the conditional use permit approved by the County for the Project on the same date as the County approved this Siting Agreement.

“CUP Conditions” means the conditions applicable to the Project as approved by the Board as part of the CUP and attached hereto as **Schedule A**.

“Decommission”, “Decommissioned”, “Decommissioning” or “Decommissioning Activities” means the work on the Project to remove improvements on the Property and to otherwise comply with the County’s decommissioning requirements and the Decommissioning Plan submitted by the Developer.

“Decommissioning Plan” means the plan for Decommissioning Activities and reclamation submitted by the Developer and approved by the County prior to the Final Site Plan.

“Developer” shall have the meaning set forth in the preamble of this Agreement.

“Effective Date” means the date first set forth in the first paragraph of this Agreement.

“Escrow Account” shall have the meaning set forth in Section 2.3 of this Agreement.

“Final Site Plan” means the engineered drawings showing all equipment, excavation, landscaping, and other changes or improvements to be made to the Property for the development of the Project after administrative review and approval by the County.

“Property” means all properties to be leased or purchased by the Developer or any Related Entity for development in connection with the Project and identified as Lunenburg County Tax Map Numbers 032-0A-0-13, 032-0A-0-9, 032-0A-0-4, 032-0A-0-6, 020-0A-0-29, 032-0A-0-5, 032-0A-0-6D, 032-0A-0-12, and 032-0A-0-7.

“Related Entity” or “Related Entities” means any two or more entities described in the Internal Revenue Code § 267(b).

“Ordinance” means the County’s Ordinance for Solar Energy Facilities in Lunenburg County, VA, as enacted by the Lunenburg County Board of Supervisors on September 9, 2021.

“Solar Revenue Share” has the meaning set forth in the recitals.

“Tax Exemption” has the meaning set forth in the recitals.

“Termination Date” means the earlier of (i) Developer’s commencement of the Decommissioning of all or a material portion of the Project, (ii) cessation of Commercial Operation for a period of longer than one (1) year at any point after commencing Commercial Operation, except as provided herein, or (iii) the thirty-fifth (35th) calendar year after Commercial Operation of the Project.

“VDEQ” means the Virginia Department of Environmental Quality.

Article II

CONDITIONS, BUILDING PERMIT, AND REIMBURSEMENT

2.1 **Compliance with Conditional Use Permit.** The Project shall be in compliance with the CUP Conditions granted by the County to Developer for the development of the Project as set forth in the attached **Schedule A**, reference to which conditions is here made and which conditions are incorporated, but not merged, into and made a part of this Agreement as if fully set forth herein.

2.2 **Building Permit Fee.** Notwithstanding the County’s Code of Ordinances, the Developer shall pay to the County a building permit fee for the Project in an amount of \$50,000.00. As provided in Virginia Code § 15.2-2316.9, the building permit fee stated in this Agreement shall supersede and replace the building permit fee provided in Section 22-51 of the

County's Building and Building Regulations Ordinance. The building permit fee shall be paid to the County when the building permit application is submitted.

2.3 Fee and Expense Reimbursement. In addition to the building permit fee stated in this Agreement, at the time of the submission of the Final Site Plan, the Developer shall deposit \$250,000 into escrow with the County which shall be used to reimburse the County for the following direct fees and expenses incurred by the County:

- a. For a qualified consultant(s) to review and comment on the Final Site Plan, erosion and sediment control, and storm water management plans submitted to the Virginia Department of Environmental Quality, Soil and Water Conservation District, or other state agency; and, once such plans are approved, the compliance with such plans;
- b. Third-party costs directly related to the County's review and enforcement of erosion and sediment control, Decommissioning cost estimates, and semi-annual inspections during operations to verify compliance with the CUP;
- c. For a qualified consultant(s) to review of the Decommissioning Plan as required by the CUP Conditions; and
- d. Attorney's fees, third party consultant's fees and other operational expenses encountered by the County during the term of this Agreement.

The County shall establish and maintain a segregated account in the County's financial records (the "Escrow Account") to receive the cash deposit as described in this Section 2.3. The County agrees that funds will only be disbursed from the Escrow Account for actual fees and expenses set forth in Sec. 2.3(a)-(d) that are incurred by the County. The Developer and the County do not reasonably expect that the County's direct costs and expenses will exceed \$250,000 prior to the Termination Date. In the event that the third-party fees and expenses to be reimbursed by the Developer exceed \$250,000, the County will send notice to the Developer and the Developer shall replenish the escrow with an additional \$100,000 deposit, and thereafter as required. In the event that the actual fees and expenses set forth in Sec 2.3(a)-(d) to be reimbursed by the Developer do not exceed the deposits by the Developer and/or funds remain in the Escrow Account as of the Termination Date, the County will send notice to the Developer and the remaining funds will be disbursed to Developer. For all reimbursable fees and expenses, the County will provide the Developer with a reasonable estimate prior to the fee or expense being incurred. Upon the request from the Developer no more than twice per year, the County will provide a statement of disbursements from the Escrow Account and remaining funds. The fee and expense reimbursement stated in this Agreement will be in lieu of the fees assessed under County Zoning Ordinance Section 3-16.

2.4 Valuation of Taxable Equipment. Prior to the Commercial Operation Date (as defined below), the Developer agrees to provide County with a detailed list of capital equipment, including but not limited to solar photovoltaic equipment proposed to be installed, whether or not it has yet been certified as pollution control equipment by the Virginia Department of Mines, Minerals and Energy, and lists of all other taxable tangible property associated with the Project.

Article III

SUBSTANTIAL PAYMENTS; SOLAR REVENUE SHARE

3.1 **Substantial Payments.** Pursuant to Virginia Code Ann. §§ 15.2-2288.8 and 2316.7, the Developer in an effort to be a good community partner with the County, hereby agrees to pay the County the following payments at such times as set forth below (each a “Payment” and collectively, the “Payments”).

a. The Developer will pay the County the amount of \$500,000 within sixty (60) days after receipt of a CUP for this Project; provided that if the CUP is appealed then such date will be automatically extended to thirty (30) days after the appeal is resolved.

b. The Developer will pay the County the amount of \$500,000 within thirty (30) days after the County’s approval of the final building permit.

c. The Developer will pay the County the amount of \$500,000 within thirty (30) days of the commencement of Commercial Operation but no later than the receipt of the temporary Certificate of Occupancy by the Developer, whichever comes first.

3.2 **Payments Separate.** The Payments are separate and distinct from any sums owed pursuant to the County’s solar Revenue Share Ordinance, and all real property taxes owed pursuant to the Code of Ordinances of Lunenburg County, Virginia.

3.3 **Statutory Structure of Payments; Statement of Benefit.** Developer agrees that by entering into this Agreement, pursuant to Virginia Code Ann. § 58.1-2636, the Payments are authorized by statute and that it acknowledges, it is bound by law to make the Payments in accordance with this Agreement. The Parties acknowledge that this Agreement is fair and mutually beneficial to them both. Developer acknowledges that this Agreement is beneficial to Developer in allowing it to proceed with the installation of the Project while providing for mitigation of potential impacts. Additionally, Developer acknowledges that this Agreement provides for a clear and a predictable stream of future payments to the County in values fair to both Parties.

3.4 **Solar Revenue Share.** The County has adopted an ordinance pursuant to Va. Code § 58.1-2636 for the assessment of the maximum permissible revenue share per megawatt, as measured in alternating current (AC) generation capacity of the nameplate capacity of the facility based on submissions by the facility owner to the interconnecting utility, on any solar photovoltaic (electric energy) project. The Developer shall at all times be subject to assessment and shall pay to the County all assessments levied pursuant to, and in accordance with, the ordinance adopted pursuant to Va. Code § 58.1-2636, as that ordinance may from time to time be amended in accordance with applicable law.

3.5 **Use of Payments by the County.** The Payments may be used for any purpose, including but not limited to, any of the following purposes: (a) to fund the capital improvement plan of the County (b) to meet needs of the current fiscal budget of the County, (c) supplement the County’s fiscal fund balance policy; (d) support broadband funding, all as permitted by Virginia Code Ann. § 15.2-2316.7.

Article IV

DECOMMISSIONING

4.1 The Developer shall Decommission the Project in accordance with the CUP Conditions, Decommissioning Plan and all requirements of the County's ordinances.

Article V

PROJECT FEATURES

5.1 **Setbacks.** In accordance with Section 5.D.4 of the Ordinance, the Developer may utilize setback easements with non-participating landowners to meet the setback requirements of the Ordinance and such reduced setbacks will be depicted on the Final Site Plan. The County will have the right to approve the form of easement agreements; provided that the County shall not have the right to review or approve payment terms.

5.2 **Conformance with Comprehensive Plan.** The County acknowledges that it has previously determined that the Project and all associated interconnection and transmission facilities have been reviewed and determined to be substantially in accord with the Lunenburg County Comprehensive Plan. Notwithstanding the foregoing, pursuant to Virginia Code Ann. § 15.2-2316.9, by entering into this Agreement, the County acknowledges that by operation of law, the Project and all associated transmission facilities are deemed to be substantially in accord with the Lunenburg County Comprehensive Plan and no additional review of the solar facilities is required by the Lunenburg County Planning Commission or Board of Supervisors as may be required under Virginia Code Ann. § 15.2-2232.

5.3 **Broadband.** Pursuant to Virginia Code Ann. § 15.2-2316.7(B), should the Developer connect broadband to the Property, the Developer shall assist in deployment of Broadband, as the term is defined in §5-585.1:9, ("Broadband"), in the County. The Developer shall inform the County of the Broadband's route ("Broadband Route") to the Property and shall be required, at the request of landowners, to connect Broadband to any dwellings located on the properties along the Broadband Route at no cost to the landowners.

Article VI

MISCELLANEOUS TERMS

6.1 **Term; Termination.** This Agreement will commence on the Effective Date and shall continue until the Termination Date. The Developer will have no obligation including, without limitation, with respect to any Payments after the Termination Date. The expiration or termination of this Agreement will not limit the Developer's legal obligation to pay the Solar Revenue Share or other local taxes in accordance with applicable law at such time and for such period as the Project remains in operation.

6.2 **Mutual Covenants.** Developer covenants to the County that it will pay the County

Wheelhouse Solar

the amounts due hereunder when due in accordance with the terms of this Agreement, and will not seek to invalidate this Agreement, or otherwise take a position adverse to the purpose or validity of this Agreement. So long as Developer is not in breach of this Agreement during its term, the County covenants to Developer that it will not seek to invalidate this Agreement or otherwise take a position adverse to the purpose or validity of this Agreement.

6.3 No Obligation to Develop. It is understood that development of the Project by Developer is contingent upon a number of factors including, but not limited to, regulatory approvals, availability and cost of equipment and financing, and demand for renewable energy and renewable energy credits. No election by Developer to terminate, defer, suspend or modify plans to develop the Project will be deemed a default of Developer under this Agreement.

6.4 Removal of Property. The County acknowledges that the final design of the Project will occur at a later date. Based on final design, the Developer shall have the right to remove parcels from the Project without the consent of the County. Property that is not included in the Project will be considered withdrawn from this Agreement without the need for further action by the Parties. The withdrawal of any parcels from this Agreement shall not affect the Developer's obligations under this Agreement.

6.5 Successors and Assigns. No transfer of ownership of the solar facility shall occur without written approval of the County. No assignment of this Agreement or any right accruing under this Agreement shall be made in whole or in part by Developer without the express written consent of the County, which consent may be withheld at the sole discretion of County ("Board approval"). Any assignment, other than to a permitted subsidiary, without the consent of the County shall be void. Developer shall submit to the County proof of the financial condition of a subsidiary before assignment thereto. This Agreement will be binding upon the approved successors and assigns of Developer, and the obligations created hereunder will be covenants running with the Property upon which the Project is developed. If Developer obtains Board approval and sells, transfers, leases or assigns all or substantially all of its interest in the Project or the ownership of Developer, this Agreement will automatically be assumed by and be binding on the purchaser, transferee or assignee. Such assumption, sale, transfer, lease or assignment will relieve Developer of all obligations and liabilities under this Agreement that accrue from and after the date of sale or transfer, and the purchaser or transferee will automatically become responsible therefor under this Agreement. Developer will execute such documentation as requested by the County to memorialize the assignment and assumption by the purchaser or transferee.

6.6 Performance Bond

a. All obligations of Developer as set forth in this Agreement shall be enforced by a Performance Bond (the "Bond") in an amount that is approved by the County Administrator after consultation with the County Attorney. This Bond shall be in a form as attached hereto (Exhibit A) and shall be periodically reviewed and approved by the County. This Bond shall be issued by an entity or an institution approved by the County which approval shall not be unreasonably withheld, conditioned or delayed and shall be effective for the life of this Agreement, or six months after the entire solar facility is decommissioned, whichever is the last to occur. Any change in ownership of the Developer or the assets of the solar facility by Developer, shall include the continued requirement of this Bond.

b. This Bond shall be used to pay for mitigation and remediation as may be reasonably necessary hereunder or as a result of the construction or operation of the solar facility upon Developer's failure to promptly undertake the same, as described herein.

c. Obligations set forth in the following paragraphs shall be enforced by payment of the Bond:

- i. Property damage as noted in Section 6.14, herein,
- ii. Any breach of this Siting Agreement as noted in Section 6.15, herein,
- iii. Indemnification as noted in Section 6.17, herein.

d. In the event that any federal or state agency or authority shall require Developer to maintain a similar Bond for the solar facility during the term of this Agreement and during post closure maintenance and care, Developer shall be permitted to submit this Bond for satisfaction of such requirements and the County shall agree to reasonable modifications of the fund or Bond, provided its rights are not materially reduced thereby.

e. Annually, the County may have a third-party review Developer's financial records to determine the amount necessary for the value of the Bond to meet the requirements of this Agreement and the liabilities of Developer in owner and operating the solar facility. If the third party review reasonably determines that the credit rating of the issuer is insufficient to meet the obligations contained in this Agreement, the County shall require Developer to, modify their Bond within ninety (90) days after notice to the Developer to the commercially reasonable satisfaction of the County.

f. The requirements of this section shall be assumed by any entity which may assume ownership or operation of the solar facility from Developer.

6.6 Memorandum of Agreement. A memorandum of this Agreement, in a form acceptable to the County Attorney, will be recorded in the land records of the Clerk's Office of the Circuit Court of the County of Lunenburg, Virginia at Developer's sole cost and expense and will occur as soon as reasonably practicable after the full execution of this Agreement. If Developer chooses to not develop the Project, in its sole discretion, the County will execute a release of the memorandum filed in the aforementioned Clerk's Office.

6.7 Notices. Except as otherwise provided herein, all notices required to be given or authorized to be given pursuant to this Agreement will be in writing and will be delivered or sent by registered or certified mail, postage prepaid, by recognized overnight courier, or by commercial messenger to:

If to the County:
Lunenburg County, Virginia
County Administration
11413 Courthouse Road
Lunenburg, Virginia 23952

Wheelhouse Solar

Attn: Tracy M. Gee

With a copy to:

Frank F. Rennie IV, County Attorney
Drew DiStanislao, Assistant County Attorney
1930 Huguenot Road
Richmond, Virginia 23235

If to the Developers:

Wheelhouse Solar
c/o Palladium Energy, LLC
4446 Hendricks Avenue #356
Jacksonville, Florida 32207

With a copy to:

Jon Puvak
Gentry Locke Attorneys
10 Franklin Road, Suite 900
Roanoke, Virginia 24011

The County and Developer, by notice given hereunder, may designate any further or different persons or addresses to which subsequent notices will be sent.

6.9 Governing Law; Jurisdiction; Venue. THIS AGREEMENT WILL BE GOVERNED BY AND CONSTRUED IN ACCORDANCE WITH THE LAWS OF THE COMMONWEALTH OF VIRGINIA, WITHOUT REGARD TO ANY OF ITS PRINCIPLES OF CONFLICTS OF LAWS OR OTHER LAWS WHICH WOULD RESULT IN THE APPLICATION OF THE LAWS OF ANOTHER JURISDICTION. THE PARTIES HERETO (A) AGREE THAT ANY SUIT, ACTION OR OTHER LEGAL PROCEEDING, AS BETWEEN THE PARTIES HERETO, ARISING OUT OF OR RELATING TO THIS AGREEMENT WILL BE BROUGHT AND TRIED ONLY IN THE CIRCUIT COURT OF LUNENBURG COUNTY, VIRGINIA, (B) CONSENT TO THE JURISDICTION OF SUCH COURT IN ANY SUCH SUIT, ACTION OR PROCEEDING, AND (C) WAIVE ANY OBJECTION WHICH ANY OF THEM MAY HAVE TO THE LAYING OF VENUE OR ANY SUCH SUIT, ACTION, OR PROCEEDING IN SUCH COURT AND ANY CLAIM THAT ANY SUCH SUIT, ACTION, OR PROCEEDING HAS BEEN BROUGHT IN AN INCONVENIENT FORUM. THE PARTIES HERETO AGREE THAT A FINAL JUDGMENT IN ANY SUCH SUIT, ACTION, OR PROCEEDING WILL BE CONCLUSIVE AND MAY BE ENFORCED IN OTHER JURISDICTIONS BY SUIT ON THE JUDGMENT OR IN ANY OTHER MANNER PROVIDED BY LAW.

6.10 Confidentiality.

a. This Agreement, once placed on the docket for consideration by the Lunenburg County Board of Supervisors, is a public document, subject to production under the Freedom of Information Act (FOIA).

b. Notwithstanding the foregoing subparagraph, the County understands and acknowledges Developer, and as applicable, its associates, contractors, partners and affiliates use confidential and proprietary “state-of-the-art” information and data in their operations (“Confidential Information”), and that disclosure of any information, including, but not limited to, disclosures of technical, financial or other information concerning Developer or any affiliated entity could result in substantial harm to them and could thereby have a significant detrimental impact on their employees and also upon the County. The County acknowledges that during the development of this Agreement, certain Confidential Information may be shared with the County by Developer. The County agrees that, except as required by law and pursuant to the County’s police powers, neither the County nor any employee, agent or contractor of the County will (i) knowingly or intentionally disclose or otherwise divulge any such confidential or proprietary information to any person, firm, governmental body or agency, or any other entity unless the request for Confidential Information is made under a provision of Local, State or Federal law. Upon receipt of such request but before transmitting any documents or information which may contain Confidential Information, the County will contact Developer to review the request for information and associated documents to determine if any Confidential Information is at risk of disclosure. If Confidential Information exists, Developer may intervene on behalf of the County and defend against disclosure of the Confidential Information. The County agrees to cooperate in this defense and to the extent allowed by law, work to protect the Confidential Information of Developer.

6.11 Severability; Invalidity Clause. Any provision of this Agreement that conflicts with applicable law or is held to be void or unenforceable will be ineffective to the extent of such conflict, voidness or unenforceability without invalidating the remaining provisions hereof, which remaining provisions will be enforceable to the fullest extent permitted under applicable law. If, for any reason, including a change in applicable law, it is ever determined by any court or governmental authority of competent jurisdiction that this Agreement is invalid then the parties will, subject to any necessary County vote or procedure, undertake reasonable efforts to amend and or reauthorize this Agreement so as to render the invalid provisions lawful, valid and enforceable. If the Parties are unable to do so, this Agreement will terminate as of the date of such determination of invalidity, and the Property and Project will thereafter be assessed and taxed as though this Agreement did not exist. The Parties will cooperate with each other and use reasonable efforts to defend against and contest any challenge to this Agreement by a third party.

6.12 Entire Agreement. In accordance with Virginia Code Ann. § 15.2-2316.9(B), and as acknowledged and agreed to by the parties, the terms of this Agreement shall control over the Ordinance or any other County ordinance(s) and/or regulation(s) that may be inconsistent with the terms of this Agreement, including any ordinances, regulations, policies, and/or guidelines which are inconsistent with the design, construction, operation and/or maintenance of the Project or elsewhere in the CUP. This Agreement and any schedules or exhibits that are incorporated herein constitute the entire agreement and supersede all other prior agreements and understandings, both written and oral, between the parties hereto with respect to the subject matter hereof. No provision of this Agreement can be modified, altered or amended except in a writing executed by all parties hereto. However, the County may decide at any time to appropriate the revenue provided in this Agreement on an annual basis or for capital projects as provided herein, without the written approval of Developer.

6.13 Force Majeure.

a. “Force Majeure Event” means the occurrence of:

(i) an act of war (whether declared or not), hostilities, invasion, act of foreign enemies, terrorism or civil disorder;

(ii) a strike or strikes or other industrial action or blockade or embargo or any other form of civil disturbance (whether lawful or not), in each case affecting on a general basis the industry related to the construction, operation, or maintenance of the solar facility, as for example but not in limitation, the interruption in the supply of replacement solar panels, and which is not attributable to any unreasonable action or inaction on the part of Developer or any of its subcontractors or suppliers and the settlement of which is beyond the reasonable control of all such persons;

(iii) specific incidents of exceptional adverse weather conditions in excess of those required to be designed for that are materially worse than those encountered in the County during the twenty (20) years prior to the Effective Date;

(iv) tempest, earthquake, or any other natural disaster; disruption of operations to the extent that all or a substantial portion thereof it unable to generate electricity sufficient to meet Developer’s payment obligations hereunder;

(v) discontinuation of electricity supply, or unanticipated termination of a power purchase agreement; and

(vi) other unforeseeable circumstances beyond the control of the Parties against which it would have been unreasonable for the affected party to take precautions and which the affected party cannot avoid even by using its best efforts, including quarantines ordered by competent governmental authority in the event of a public health emergency, which in each case directly causes either party to be unable to comply with all or a material part of its obligations under this Agreement.

b. Neither Party will be in breach of its obligations under this Agreement or incur any liability to the other Party for any losses or damages of any nature whatsoever incurred or suffered by that other (otherwise than under any express indemnity in this Agreement) if and to the extent it is prevented from carrying out those obligations by, or such losses or damages are caused by, a Force Majeure Event except to the extent that the relevant breach of its obligations would have occurred, or the relevant losses or damages would have arisen, even if the Force Majeure Event had not occurred.

c. As soon as reasonably practicable following the date of commencement of a Force Majeure Event, and within a reasonable time following the date of termination of a Force Majeure Event, any Party invoking it will submit to the other Party reasonable proof of the nature of the Force Majeure Event and of its effect upon the performance of the Party’s obligations under this Agreement.

d. Developer will, and will ensure that its representatives will, at all times take all reasonable steps within their respective powers and consistent with industry practices (but without incurring unreasonable additional costs) to:

(i) prevent Force Majeure Events affecting the performance of Developer's obligations under this Agreement;

(ii) mitigate the effect of any Force Majeure Event; and

(iii) comply with its obligations under this Agreement.

e. The Parties will consult together in relation to the above matters following the occurrence of a Force Majeure Event.

f. Should paragraph (a) apply as a result of a single Force Majeure Event for a continuous period of more than 180 days then the parties must endeavor to agree any modifications to this Agreement that are equitable having regard to the nature of the ability of Developer to continue to meet its financial obligations to the County.

6.14 Damage to Adjoining or Other Properties. If during the construction of the solar facility, there is damage that occurs to adjoining or other properties as a direct result of such construction, the impacted property owners shall give the Developer notice of the claim of the adjoining or other properties and the Developer shall notify the County of the claim. The Developer shall determine the amount of damage in consultation with the owner of the adjoining or other properties. The Developer shall be liable to pay for any such damage and shall take all reasonable means necessary to correct such damage. In the event of a dispute between the Developer and the adjoining or other property owner about the costs or extent of the damage, the parties shall work in good faith to resolve such dispute. The Developer's obligations to the adjoining properties shall be in addition to any fines or penalties assessed by the Virginia Department of Environmental Quality. Any such damage that is not corrected within sixty (60) days after written notification to Developer, or such longer period if such damage is not capable of being corrected within sixty (60) days; provided that the Developer gives written notice and reasoning to the County why such damage cannot be corrected within sixty (60) days and is taking commercially reasonable efforts to correct such damage, may result in a breach of this Agreement pursuant to Section 6.15, herein, and/or revocation of the CUP so long as the County follows the process of revocation of the CUP under Virginia law. In addition, if the Developer fails to correct the damage, the County may utilize the Bond as stated in Section 6.6, herein, to correct such damage. The Developer's obligations under this section shall not include any consequential, indirect or special damages.

6.15 Breaches and Defaults.

a. In the event of default under this Agreement, the non-defaulting party shall have the right, but not the obligation, to cure such default and to charge the defaulting party for the cost of curing such default, including the right to offset said costs of curing the default against any sums due or which become due to the defaulting party under this Agreement. Such non-defaulting party shall, in its reasonable judgment, attempt to use the most economically reasonable method of curing any such defaults.

b. This Agreement may be terminated by the County in the event of a breach of this Agreement that has not been cured within thirty (30) days of written notice thereof being sent to Developer by the County. A breach shall mean a failure to comply with any of the provisions of this Agreement, the permits under which the solar facility will be operated or built or violation of applicable local, state or federal law or regulation. A breach will also include the insolvency of Developer, such insolvency to be established by the filing of either a voluntary petition in bankruptcy showing Developer as the debtor or an involuntary petition that is not dismissed within one hundred eighty (180) days. A material breach shall also include a violation of the CUP issued to Developer. Failure to immediately resolve a breach which threatens the safety of the public or threatens to cause material environmental or property damage shall entitle the County to terminate this Agreement. The occurrence of a second “30-day” breach within any twelve (12) month period shall entitle the County to immediately terminate this Agreement upon discovery of the breach, or, in the County’s discretion, require Developer to be subject to a liquidated damages payment of \$1,000.00 for each day such breach remains uncured after the cure period, provided, however, that the County shall provide Developer with a second notice not less than five (5) business days before such liquidated damages shall be imposed.

c. In the event of a breach and the appropriate notice thereof to Developer by the County, the thirty (30) day cure period may be extended at the sole discretion of the County, so long as Developer is diligently and continuously using its best efforts which will reasonably lead to cure of the breach within a reasonable period of time; provided, however, that there shall be no such extension with regard to any failure to pay an amount due hereunder nor shall there be any extension for a breach which endangers the health or safety of the public or threatens to cause material environmental damage. Such breach shall be resolved immediately by Developer.

d. The County shall also be entitled to withdraw from the Bond as described in Section 6.6, herein, any amounts required to cure any default of this Agreement, following any required notice and cure period. In the event the County files an action for any damages resulting from the termination or breach of this Agreement, the amount of the award from such suit, if any, shall be reduced by the amount of the withdrawal from the Bond regarding such termination or breach. If the County seeks to enforce any provision of this Agreement that has been breached, the County shall be entitled to recover its reasonable attorney’s fees and costs.

6.16 Indemnification. Developer hereby agrees to indemnify and hold harmless the County from all claims, demands and actions, legal or equitable, costs, liabilities and expenses (including court costs and reasonable attorney’s fees) (the “Costs”) arising from or in connection with the solar facility or Developer’s design, construction, operation, maintenance, monitoring and closure thereof, or otherwise in connection with this Agreement. Developer further agrees to indemnify and hold harmless the County from any action brought by an adjoining or other property owner seeking damages for any reason arising from the Developer’s intentional or negligent actions in connection with Developer’s use of the solar facility, in any capacity, including personal injury, property taking, property damage, and/or inverse condemnation

pursuant to Section 6.14 of this Agreement. Developer shall not be liable for Costs arising out of grossly negligent or willful acts or omissions of the County, its officers, agents, servants, employees and residents, or breaches of any representation, obligation, warranty or covenant by the County contained in this Agreement.

6.17 **Third Party Beneficiaries.** This Agreement is solely for the benefit of the Parties hereto and their respective successors and permitted assigns, and no other person will have any right, benefit, priority or interest in, under or because of the existence of, this Agreement.

6.18 **Construction.** This agreement was drafted jointly with the mutual input by the County and Developer and no presumption will exist against any Party.

6.19 **Counterparts; Electronic Signatures.** This Agreement may be executed simultaneously in any number of counterparts, each of which may be deemed to be an original, and all of which may constitute but one and the same instrument. A signed copy of this Agreement delivered by facsimile, e-mail/PDF or other means of electronic transmission may be deemed to have the same legal effect as delivery of an original signed copy of this Agreement.

[signature page follows]

CONFIDENTIAL DRAFT – DD 4.18.23
Wheelhouse Solar

IN WITNESS WHEREOF, the Parties hereto have caused this Agreement to be executed by the officers whose names appear below as of the Effective Date.

WHEELHOUSE SOLAR

By: _____
Name:
Title:

LUNENBURG COUNTY, VIRGINIA

By: _____
Name:
Title: Chairman, Board of Supervisors

Approved as to form:

By: _____
Name: Frank F. Rennie IV
Title: County Attorney

SCHEDULE A
CUP Conditions

See attached

Lunenburg County School Board

Lunenburg County Public Schools

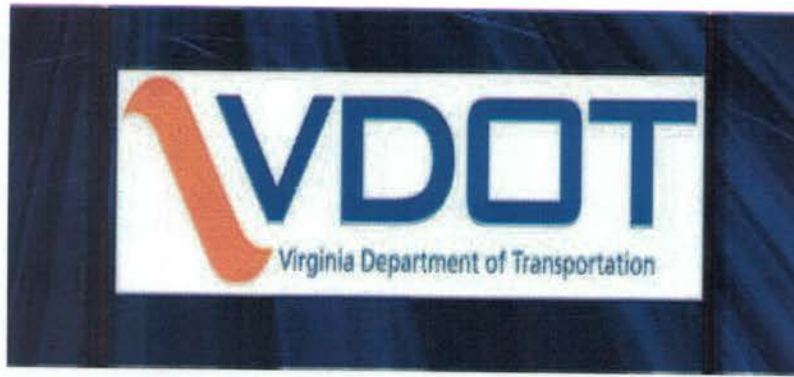
FISCAL YEAR 2022-23 Revenue - Expenditure Report

5/31/2023

Revenue						
	Budgeted	Current Month	Fiscal Year-to-Date	Balance	Percent Received	
State Sales Tax	2,087,296	173,832.86	1,698,532.00	388,764.00	81.37%	
State Funds	15,612,634	1,310,117.96	12,008,265.06	3,604,369.12	76.91%	
Federal Funds	5,540,316	181,838.46	5,603,378.84	(63,062.53)	101.14%	
*County Funds	4,662,614	-	-	4,662,614.00	0.00%	
FY21 Local Carry-Over for CIP	258,026	-	-	258,026.00	0.00%	
Other Funds	216,825	-	264,224.52	(47,399.52)	121.86%	
Total Revenue	28,377,711	1,665,789	19,574,400	8,803,311	68.98%	
<i>* County Funds are used each month as needed to cover the difference between revenue and expenditures.</i>						
Expenditures						
	Budgeted*	Current Month	Fiscal Year-to-Date	Balance	Percent Used	CODE
Instruction	17,055,731	1,503,571.45	13,241,402.48	3,814,328.29	77.64%	
**Textbooks	276,218	-	18,225.70	257,992.30	6.60%	
Total Instruction	17,331,949	1,503,571.45	13,259,628.18	4,072,320.59	76.50%	61000
Adm, Att & Health	1,654,038	99,460.66	1,092,709.28	561,329.11	66.06%	62000
Transportation	1,944,336	115,586.98	1,230,910.05	713,426.28	63.31%	63000
Maintenance	5,367,644	224,424.03	3,185,101.85	2,182,542.15	59.34%	64000
School Food	1,074,968	98,927.50	1,114,752.48	(39,784.48)	103.70%	65000
Technology	1,004,776	68,471.73	816,280.36	188,495.64	81.24%	68000
Total Expenditures	28,377,711	2,110,442.35	20,699,382.20	7,678,329	72.94%	
<i>* NOTE: Subject to revision</i>						

Period Ending May 31, 2023					
ESSER II	\$175,998				
ESSER II DIVISION ALLOCATION					
	Budgeted*	Current Month	Fiscal Year-to-Date	Balance	Percent Received
Instruction	61,314	-	61,314	(0)	100.00%
Adm, Att & Health	4,576	-	-	4,576	0.00%
Transportation	-	-	-	NA	NA
Maintenance	13,518	-	-	NA	NA
School Food	-	-	-	NA	NA
Technology	48,807	-	43,404	5,403	88.93%
Other	47,783	-	20,994	26,789	43.94%
Totals	175,998	-	125,712	50,286	71.43%
* Subject to Revision					
ESSER III	\$2,091,248				
ESSER III Reimbursement					
	Budgeted*	Current Month	Fiscal Year-to-Date	Balance	Percent Received
Instruction	538,883	130	23,170	515,713	4.30%
Adm, Att & Health	136,182	-	20,041	116,141	14.72%
Transportation	-	-	-	-	-
Maintenance	1,240,414	-	965,523	274,891	77.84%
School Food	-	-	-	-	-
Technology	175,769	-	-	175,769	0.00%
Totals	2,091,248	130	1,008,734	1,082,514	48.24%
* Subject to Revision					
ESSER II	\$600,000				
Unfinished Learning					
ESSER II UNFINISHED LEARNING Reimbursement					
	Budgeted*	Current Month	Fiscal Year-to-Date	Balance	Percent Received
Instruction	480,000	-	318,465	161,535	66.35%
Adm, Att & Health	-	-	-	-	-
Transportation	50,000	-	-	50,000	0.00%
Maintenance	-	-	-	-	-
School Food	-	-	-	-	-
Technology	70,000	-	-	70,000	0.00%
Totals	600,000	-	318,465	281,535	53.08%
* Subject to Revision					
ESSER III Set-Aside	\$500,000				
Unfinished Learning					
ESSER III Set-Aside Unfinished Learning Reimbursement					
	Budgeted*	Current Month	Fiscal Year-to-Date	Balance	Percent Received
Instruction	500,000	-	199,741	300,259	39.95%
Adm, Att & Health	-	-	-	-	-
Transportation	-	-	-	-	-
Maintenance	-	-	-	-	-
School Food	-	-	-	-	-
Technology	-	-	-	-	-
Totals	500,000	-	199,741	300,259	39.95%
* Subject to Revision					

VA Department of Transportation



VDOT Call Center - 1-800-367-ROAD

South Hill Residency – Richmond District

Lunenburg County

BOS Meeting – June 8, 2023

Maintenance Forces

- Performed shoulder repairs on various routes.
- Performed brush cutting operations on various secondary routes.
- Contractor is mowing primary and secondary routes.
- Patched with tar kettle on various routes.
- Cleaned pipes and ditches on various routes.
- Machined non-hard surface routes and hauled stone as needed.
- Checked various routes for maintenance and safety issues.
- Performed litter patrol on various routes.

County Offices and Departments



COMMONWEALTH of VIRGINIA
Department of General Services

Division of Real Estate Services

Michael C. Nolan
Director

1100 Bank Street, 3rd Floor
Richmond, Virginia 23219
Telephone: (804) 786-2277
Fax: (804) 225-4673

DELIVERED BY UPS TRACKING # 7721 1374 3161

May 11, 2023

Ms. Tracy Gee
County Administrator
County of Lunenburg
11413 Courthouse Road, Suite 100
Lunenburg, VA 23952

Re: Request for Landlord Consent for Tenant Improvements (the "Notice")
Commonwealth of Virginia, Department of General Services (Tenant)
Commonwealth of Virginia, Department of Health (Occupant)
11387 Courthouse Road
Lunenburg, VA 23952 (the "Premises")
COVA Trax Lease #L-002300

Dear Ms. Gee:

Pending written consent from Landlord, the Virginia Department of Health is considering the following tenant improvements to the above-referenced Premises (the "Tenant Improvements").

- HVAC Upgrade(s)/Modification(s)
- Installation of Camera(s)
- Installation of Badge/Card Reader(s)
- Installation of an Alarm System

Please contact Marques Jones, VDH Program Manager, by email at marques.jones@vdh.virginia.gov or phone at 804-914-7393 if you have any questions, need any additional information regarding the scope of the Tenant Improvements, and/or for any necessary coordination thereof.

The Tenant Improvements are based on a survey of the business managers' needs and recommendations to upgrade their local health department. The funding for the Tenant Improvements comes from the American Rescue Plan Act of 2021 ("ARPA") to upgrade local health department facilities across the Commonwealth of Virginia. The goal of the Tenant Improvements is to enable VDH to better serve Virginians, improve access to health care outcomes, and mitigate the impacts of poor and/or aging infrastructure on at-risk communities.

Please acknowledge Landlord's consent to the Tenant Improvements by signing below, scanning, and returning one (1) copy of this letter via email to Nivedita.Mittal@dgs.virginia.gov. A final scope of work will be shared for your approval prior to the commencement of the Tenant Improvements. If you are not open to the Tenant Improvements, please inform us at your earliest convenience, and no improvements will be made to your building and the budgeted funds will be reallocated.

If you have any questions regarding this Notice, please contact Nivedita Mittal, DRES Transaction Manager, by email at nivedita.mittal@dgs.virginia.gov or and phone at (804) 786-3263.

Sincerely,



Michael Nolan
Director, Division of Real Estate Services

Consent to Tenant Improvements:
Lessor: County of Lunenburg

By: Wragmsee

Its: County Administrator

Date: 5-16-2023

CC: Nivedita Mittal (Neeve), DRES Transaction Manager



MEHERRIN VOLUNTEER FIRE & RESCUE, INC.

102 Moore's Ordinary Road / P.O. Box 94
Meherrin, Virginia 23954
Station: 434-736-0633 / E-Mail: mvfr@mvfrco5.org
www.mvfrco5.org

May 30, 2023

Lunenburg County Administrator
11413 Courthouse Road
Lunenburg, Virginia 23952

Mrs. Gee

On behalf of Meherrin Volunteer Fire & Rescue, Inc., we are respectfully requesting a firework display permit per Chapter 45 Article II Sec. 46-31 of the Code of Lunenburg County. The proposed fireworks display will take place during our annual Independence Day celebration, currently scheduled for July 1st, 2023.

The property where the show will be shot from is adjoining our property and is owned by Forest Baptist Church. We were granted written permission for use of the grounds for this event, and a copy of written permission is attached.

Flashover Fireworks LLC, a federally licensed fireworks company, will be responsible for the design, set-up, and supervision of the fireworks display. Attached are copies of the federal license for Flashover Fireworks LLC.

We greatly appreciate your consideration on this matter and look forward to your future correspondence.

If you have any questions or need any further information, please feel free to contact me directly.

Respectfully

Howard E. Pyle, III
Chief
434-547-7861

Virginia State Fire Marshal's Office



Certified Pyrotechnician
Aerial

Name:	Urbine, II, Louis C.
Certification #	T69879349
Effective Date	April 05, 2021
Expiration Date	April 05, 2024

Forest Baptist Church

Exalting Jesus, Equipping the Saints, Evangelizing the Sinner



Deacon Lorraine Williams, Chairwoman of Deacon Board
Trustee Calvin Streat, Chairman of Trustees Board

Mrs. Dashannon Whitehead, Church Clerk
Mrs. Inez Meeks, Assistant Church Clerk

Wednesday, March 08, 201

We the Forest Baptist Church Official Board and members authorized Meherrin Volunteer Fire Department to use Forest Baptist Church property in Lunenburg, Virginia 23952 to shooting off annual 4th of July Celebration Fireworks.

Meherrin Volunteer Fire Department will clean-up all visible debris, display and disposal all fireworks after the event.

Yours in Christ,

Rev. Otis R. Spellman
Rev. Otis R. Spellman, Pastor

Mrs. Dashannon Whitehead, Church Clerk
Mrs. Dashannon Whitehead
Trustee Calvin Streat, Chairman of Trustees
Trustee Calvin Streat

cc: Forest Baptist Church
Meherrin Volunteer

Rev. Otis R. Spellman, Pastor

P O Box 13, Meherrin, VA 23954
234-223-2455
2nd, 3rd, 4th Sunday's 11:11 a.m.

Tracy Gee

From: Oliver Wright <jollyollie3265@gmail.com>
Sent: Thursday, May 25, 2023 3:31 PM
To: Tracy Gee
Cc: Carolyn Parsons; Donna Dagner; David Dalton; Oliver Wright III
Subject: Fwd: Redistricting online map
Attachments: MOU for GIS Assistance Lunenburg Registrar.docx

Tracy,

This is something the Registrar and Electoral Board want to initiate; but it requires explanation and action on your part to make it happen.

The redistricting has caused a lot of confusion among voters about where they vote. The online map can be put on the County website in the Registrar/Electoral Board section and people can put in their address and get their polling place displayed. South Hampton County is using this system and they find it very effective and helpful in reducing calls to the Registrar's office about polling place changes. I think the forwarded emails from the Southside Planning District Commission (SPDC) are pretty self-explanatory. The initial cost for setup is \$1500.00 with a \$200.00 per year maintenance fee after the first year. The attached memo of understanding (MOU) is the part you have to execute with the local Planning District as indicated in the first email. The Electoral Board voted to do this at our last meeting. We think it will be a very beneficial after we get it implemented.

If you have any questions or concerns about this, please let me know. Thanks for your help.

Ollie

Sent from my iPad

Begin forwarded message:

From: Carolyn Parsons <cparsons@lunenburgva.gov>
Date: May 22, 2023 at 14:35:27 EDT
To: Ollie Wright <olwright3@meckcom.net>
Subject: FW: Redistricting online map

I made a copy for you.

Carolyn

From: Andy Wells <awells@southsidepdc.org>
Sent: Monday, May 22, 2023 10:02 AM
To: Carolyn Parsons <cparsons@lunenburgva.gov>
Subject: Re: Redistricting online map

Ms. Parsons

As discussed, attached is an MOU. I think the best way to do this is to charge you the \$1,500 after the site is up and ready. The \$1500 will cover creating the site and it will cover the upcoming year of hosting after that point. I just don't know exactly when that date will be. If we set the MOU date beginning July 1, it may take a few weeks to set up the site or a month maybe. It all depends on how clean your current

GIS data is for election districts, precincts, and polling places. But I wouldn't want to charge you until the site is ready to go public.

Thanks
Andy

Andy K. Wells
Director of Local Services
Southside Planning District Commission
200 S. Mecklenburg Ave.
South Hill, VA 23970
(434)447-7101 x212

On Mon, May 8, 2023 at 11:51 AM Andy Wells <awells@southsidepdc.org> wrote:

Ms. Parsons

We spoke recently about SPDC providing an online webmap where users could search their address and see their corresponding voting district, precinct, and polling place. It would be very similar to what we provide for Halifax County.

I spoke with the PDC that covers your area, and they were OK with us providing this service in their District.

For this project, we would charge \$1,500 to set up the map. That setup fee would include doing some GIS work to your election districts, precinct, and polling places GIS files. This assumes that those 3 layers are available in GIS format from somewhere. Whether that is your office, or the State Board of Elections, Timmons, or somewhere else. Given that the data is available, there are probably some edits needed. This price assumes that I would have to spend a day or two at most editing data. The fee also covers setting up the the map and making it available to the public.

We would not charge a hosting fee for the first year, since we would charge the setup fee.

Beyond the first year, for subsequent years we would charge \$200 a year to cover our online storage/hosting costs.

If that seems OK to you, I can write up an official MOA that states what we are doing and charging. I expect it would take a couple weeks to get everything ready, assuming we can get the GIS files pretty soon.

Let me know what you think. If this doesn't work, maybe we can figure out something else.

Thanks
Andy Wells

Andy K. Wells
Director of Local Services
Southside Planning District Commission
200 S. Mecklenburg Ave.
South Hill, VA 23970
(434)447-7101 x212

MEMO OF UNDERSTANDING

BETWEEN

SOUTHSIDE PLANNING DISTRICT COMMISSION (SPDC)

AND

LUNENBURG COUNTY (Office of the Registrar)

JULY 1, 2023 – JUNE 31, 2024

For VOTING LOCATION INTERACTIVE GIS MAP

For the above period, Southside Planning District Commission agrees to provide GIS assistance to Lunenburg County's Registrar's Office for the following:

- SPDC will edit Lunenburg County's current GIS files for election districts, voting precincts, and polling places to make them accurate to the most recent redistricting year. This agreement assumes that those files currently exist in some capacity and will not need to be created from a blank map.
- SPDC will use publicly available GIS data for other layers needed, such as 911 addresses and road centerlines. Primarily this will be obtained through VGIN's Geographic Data Clearinghouse, as Lunenburg County is a provider to that site.
- SPDC will create an interactive GIS map, similar to that of Halifax County, that can be either embedded into Lunenburg County's website by their IT staff, or it can exist as a standalone site. The site will be made available to the public to use as a reference to learn about their election district, voting precinct, and polling place.
- GIS layers other than election districts, voting precincts, and polling places that are found to be in need of correction during the initial setup process, or after the map is live, will be referred to Lunenburg County to correct.

Lunenburg County will pay a year one fee of \$1,500 at an agreed upon time. That fee includes setup and one year of hosting and maintenance. Subsequent years will be billed at \$200 per year.

Tracy Gee, County Administrator
Lunenburg County

Deborah Gosney, Executive Director
Southside PDC

Witness

Witness

Date

Date

FIRE/EMS MUTUAL AID AGREEMENT
BETWEEN THE
COUNTY OF MECKLENBURG, VIRGINIA
AND THE
COUNTY OF LUNENBURG, VIRGINIA

THIS FIRE/EMS MUTUAL AID AGREEMENT ("the Agreement") is made and

Entered into this **13th** day of **April 2023**, by and between the COUNTY OF MECKLENBURG, VIRGINIA ("Mecklenburg"), a political subdivision of the Commonwealth of Virginia, and the COUNTY OF LUNENBURG, VIRGINIA ("Lunenburg"), a political subdivision of the Commonwealth of Virginia, (collectively sometimes "the parties").

WHEREAS, the parties have agencies that maintain firefighting and EMS equipment and provide these services with the help of dedicated personnel, as authorized by Sections 27-6.1 and 27-23.1 of the Code of Virginia; and

WHEREAS, the Mecklenburg County Board of Supervisors and the Lunenburg County Board of Supervisors have concurred in the effort to develop a mutual aid agreement for improved firefighting and EMS capabilities within and around the jurisdictions of the County of Mecklenburg and the County of Lunenburg; and

WHEREAS, it is deemed to be mutually beneficial to the parties to enter into this Agreement concerning mutual aid with regard to the provision of fire suppression and operations, fire prevention, hazardous materials response, specialized rescue response, incident management, and emergency medical services by the parties; and

WHEREAS, The County of Mecklenburg and The County of Lunenburg desire that the terms and conditions of the Agreement be established.

NOW, THEREFORE, WITNESSETH, that for and in consideration of the mutual benefits to be derived by the parties from this Agreement, the parties hereby covenant and agree, each with the other, as follows:

1. The parties will endeavor to provide each other fire suppression and operations, fire prevention, hazardous materials response, specialized rescue response, incident management, and emergency medical service within their respective capabilities available at the time a request for such service is made,
2. Nothing in the Agreement shall be intended, interpreted, or construed to compel or require either party to respond to a request for service from the other party when the services of the party to whom the request is being made are already needed or are in use at the time the request is made, nor shall any such request compel or require the party to whom the request was made to continue to provide service to the other party when its personnel, apparatus, or equipment is needed to meet its own emergency response responsibilities.

3. The parties through its recognized fire departments and emergency medical services agencies recognize that they are both fully capable of providing the services, which are the subject of the Agreement within their respective boundaries.
4. Neither party shall be liable to the other for any loss, damage, personal injury, or death, including claims of contribution or indemnity, resulting from the performance of this Agreement including but not limited to acts or omissions which occur (1) during joint emergency response activities or (2) while in transit to or from an emergency response scene.
5. Neither agency shall be expected or required to reimburse the other for the cost of apparatus, equipment, or personnel utilized as a result of a response to a request for assistance pursuant to this agreement. When means are available for restitution, any agency requesting and receiving assistance shall reimburse the other agency for the actual cost of specialized supplies and extinguishing agents used in the requesting jurisdiction in the performance of this Agreement.
6. Mecklenburg and Charlotte fire and EMS/rescue units shall respond to a call for service only upon request of an Incident Commander. Each jurisdiction shall identify its authorized Incident Commander, or Incident Commanders, to the other party and shall provide contact information for each authorized Incident Commander. The Incident Commander will request assistance through their own Emergency Communications Center and the Emergency Communications Center will make the official request for the needed resources. The Mecklenburg County Emergency Communications Center will notify Mecklenburg County units of all fire and EMS/Rescue calls received from Charlotte County where mutual aid assistance is required. Likewise, the Charlotte County Emergency Communications Center will notify Charlotte County units of all fire and EMS/Rescue calls received from Mecklenburg County where mutual aid assistance is required.
7. When a party hereto responds to a request for assistance pursuant to this Agreement, its personnel manning the responding units shall not become employees of the party making such request for purposes of the Virginia Workers Compensation Act.
8. Pursuant to Section 27-23.9 of the Code of Virginia, whenever two or more fire companies or departments are called to provide joint services in any district or political subdivision, the commander of the first company to arrive shall have general supervision and control of all such participating companies and departments until an officer of such district or political subdivision who is otherwise authorized by law to do so assumes such general supervision and control.
9. Notwithstanding anything to the contrary contained in this Agreement, nothing in this Agreement is intended or shall be construed to require either party to

indemnify or save or hold harmless the other party, including, its officers, agents, and employees, from any liability for any act or omission occurring during or in connection with the performance of this Agreement.

10. Nothing contained in this Agreement shall confer any right upon any person other than the parties to this Agreement. This Agreement shall not be construed to impair or affect any sovereign or governmental immunity or official immunity that may otherwise be available to Mecklenburg County, any officer, agent, or employee of Mecklenburg County, or to Lunenburg County or any officer, agent, or employee of Lunenburg County.

11. This Agreement supersedes all previous mutual aid agreements for fire and EMS, including memorandums of understanding, for services, which are the subject of this Agreement between the parties.

12. This Agreement may be amended only in writing, signed by an authorized representative of each party, and may be terminated at any time by either party giving (30) thirty days' written notice to the other party.

IN WITNESS WHEREOF, The County of Mecklenburg and The County of Lunenburg have caused this Agreement to be executed by their duly authorized representatives, all as of the day and year first above written.

COUNTY OF MECKLENBURG, VIRGINIA

By: _____

Title: County Administrator

COUNTY OF LUNENBURG, VIRGINIA

By: _____

Title: County Administrator

BOARD OF SUPERVISORS

Charles R. Slayton, CHAIRMAN
Election District 4

Frank W. Bacon, VICE-CHAIRMAN
Election District 3

T. Wayne Hoover
Election District 1

Mike Hankins
Election District 2

Edward Pennington
Election District 5

Alvester L. Edmonds
Election District 6

Robert G. Zava
Election District 7



Lunenburg County Administration
11413 Courthouse Road
Lunenburg, VA 23952

Tracy M. Gee
County Administrator

Telephone: (434) 696-2142
Facsimile: (434) 696-1798

Animal Control Report to the Board of Supervisors

Date: June 1 2023

The following activities were conducted by Animal Control during the month of MAY 2023:

<u>6</u> Stray Cat(s) Picked Up	\$ <u>25.⁰⁰</u>	Surrender Fees
<u>22</u> Stray Dog(s) Picked Up	\$ <u>60.⁰⁰</u>	Impoundment Fees
<u>1</u> Injured or Ill Cat(s)	\$ <u>45.⁰⁰</u>	Adoption Fees
<u>18</u> Cat Calls Dispatched	\$ <u>130.⁰⁰</u>	Total Fees Collected
<u>63</u> Dog Calls Dispatched		
<u>4</u> Cats, Surrendered by Owner		
<u>18</u> Dogs, Surrendered by Owner		
<u>1</u> Cat Bite		
<u>1</u> Dog Bite		
<u>0</u> Cat(s) Euthanized	<u>5</u> Dog(s) Transferred to SPCA	
<u>0</u> Dog(s) Euthanized	Cat(s) Transferred to SPCA	
<u>6</u> Cat Trap(s) Set	Wildlife Calls	
<u>2</u> Dog Trap(s) Set	<u>5</u> puppies Transferred to Sanctuary Dog Rescue	
Summons Issued	<u>9</u> puppies Transferred to Middleburg Humane Federation	
Animal(s) Released to ACO	<u>9</u> Dogs Transferred to Richmond SPCA	
<u>2</u> Expired at Shelter and/or DOA	<u>4</u> Kittens transferred to Puring Hearts of VA	
<u>174</u> Telephone Calls for Animal Issues		
<u>32</u> Check License		
<u>1</u> Lost Cat(s) - Incoming Calls		
<u>8</u> Lost Dog(s) - Incoming Calls		
<u>1</u> Cat(s) Returned to Owner		
<u>5</u> Dog(s) Returned to Owner		
Quarantine		
<u>2</u> Adoption—Dogs		
<u>1</u> Adoption—Cats		
	<u>51</u> Total Number of Animals Handled	

D. Ray Elliott ACO

D. Ray Elliott
Animal Control Officer

Dogwood Lane Solar
Potential Sale Discussion
(Summit Ridge)

**NOTICE OF INTENT TO TRANFER PROJECT
AND REQUEST FOR BOARD CONSENT**

Via Email PDF Only

To: Hon. Charles R. Slayton, Chairman
Lunenburg County Board of Supervisors

Cc: Tracy M. Gee, County Administrator
Frank Rennie, County Attorney
Matthew Gooch, Counsel to Developer
Joel Malefyt, Summit Ridge Energy

From: Charlie Johnson, Apex Clean Energy
On behalf of Dogwood Lane Solar, LLC

Date: May 30, 2023

Re: Dogwood Lane Solar

Background

Reference is made to that certain Siting Agreement dated as of August 11th, 2022 by and between the Board of Supervisors of Lunenburg County, Virginia, (the "County") and Dogwood Lane Solar, LLC, ("Developer") and to the Resolution granting the Conditional Use Permit ("CUP") dated August 11, 2022. Any capitalized terms not defined herein shall have the meanings supplied in the Siting Agreement.

On August 11, 2022, the Board unanimously approved the issuance of the CUP and approval of the Siting Agreement for the Dogwood Lane Project.

This Board's consent is required for the sale or transfer of the Project or the ownership of Developer. Siting Agreement, Section 6.5; CUP Condition #4. Under the Siting Agreement and CUP Conditions, the Board shall not unreasonably withhold, condition, or delay consent without good cause.

Notice of Sale and Request for Approval

Apex Clean Energy ("Apex"), owner of Developer, is pleased to report that it has obtained a permanent and long term operator of the Project, subject to the Board's consent and other conditions precedent to the closing of the sale. Apex intends to sell, and Summit Ridge Energy, LLC or its affiliates (collectively, "SRE") intends to purchase, all of the membership interests of Developer and assume its obligations under the Siting Agreement and CUP Conditions. All bonding, payment, and other obligations will be assumed and performed by SRE following consummation of the sale.

In accordance with the Siting Agreement and CUP Conditions, Developer hereby provides notice of the proposed sale of Developer to SRE and requests Board consent of the transfer and sale of the Developer and the Project to SRE.

Additional Information

The Project is intended to operate under the Virginia's Shared Solar Program. Within Dominion's service territory, SRE already has Seven projects, totaling over 20 megawatts (MW), awarded capacity in the Shared Solar Program.¹

SRE is focused on originating, developing, financing and operating community solar and battery storage facilities across the United States, and currently is the largest developer and owner operator of community solar in the United States.

SRE is well capitalized and experienced in project financing. For instance, SRE has successfully funded more than 300MW of solar projects across its portfolio.

Please see additional details in the attached slide deck ("Virginia Overview, May 2023"). SRE and Apex would be pleased to provide further information as may be reasonably requested by the Board.

¹ <https://www.dominionenergy.com/virginia/renewable-energy-programs/shared-solar-program>

Summit Ridge Energy

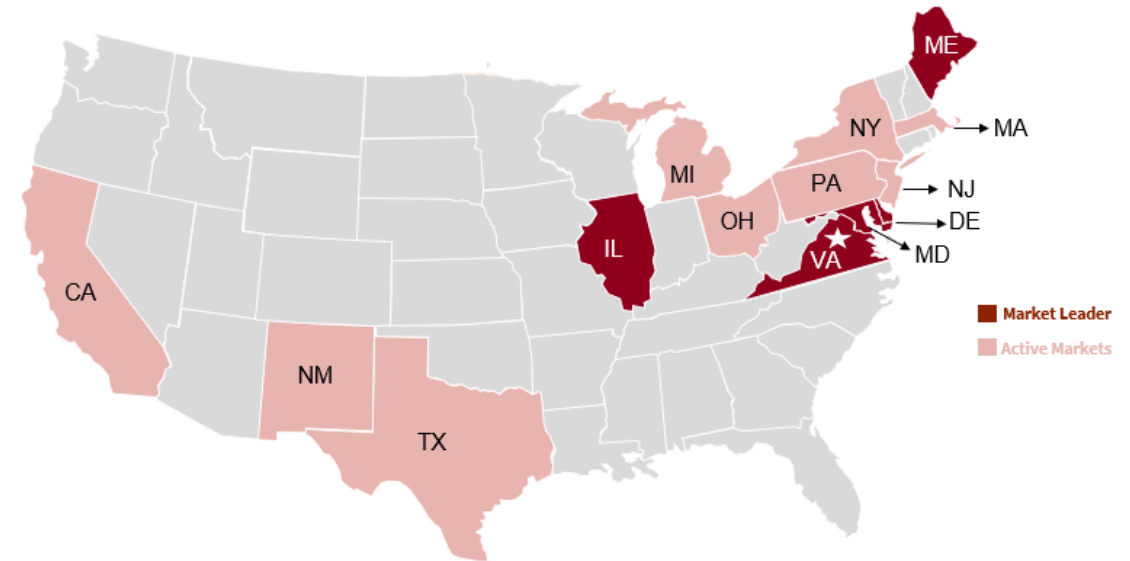
Virginia Overview

May 2023



Executive Summary

- **Founded in Virginia** in 2017, Summit Ridge Energy is the largest developer and owner-operator of community solar in the United States.
- SRE's Community Solar and Shared Solar Programs participation has facilitated approximately **3,000 jobs** country wide.
- In addition, SRE has provided approximately **\$3,500,000 of savings annually to more than 40,000 residents and small businesses.**
- These solar projects generate more than **\$1,500,000 in property tax revenue** annually and provide a consistent stream of income for landowners over the duration of the 40-year project life cycle.
- By the end of 2023, SRE plans to have solar and storage projects under development across the country



Financial Partnerships and Relationships

- SRE has deployed more than **\$1.55 Billion in capital** to develop distributed solar generation and promote renewable energy across the United States.
- Apollo has committed **\$175 million** in strategic investments to SRE to develop solar and storage facilities across the United States.
- SRE has successfully funded more than 300MW of solar projects across its portfolio
- SRE has strong development and construction loan facilities in place with Fundamental Renewables (upwards of \$185 million)

Capital Partnerships



\$1.5B
Sponsor Equity, Tax Equity,
and Debt Deployed

HANNON ARMSTRONG
INVESTING IN THE FUTURE OF ENERGY

OSAKA GAS

Fundamental RENEWABLES

APOLLO
LiveOakBank.

Source Bank

20th National Trust Community Investment Corporation
a subsidiary of the National Trust for Historic Preservation

FOSS & COMPANY
TAX CREDIT SPECIALISTS
Since 1983

Customer Partnerships



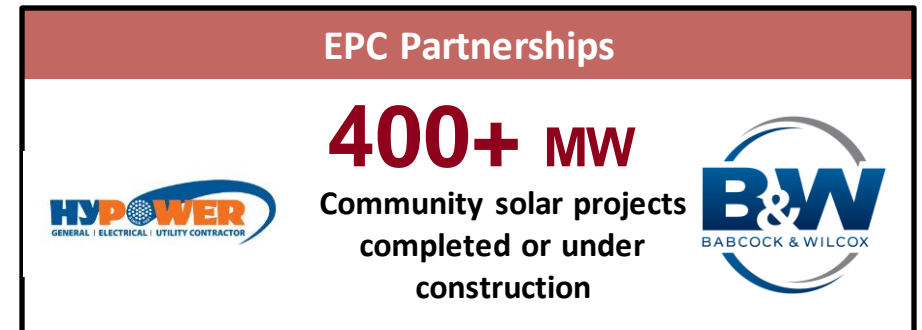
40,000+
Households and small businesses
receiving solar energy from projects
developed by SRE

Arcadia

igseenergy

AMPION
RENEWABLE ENERGY

EPC Partnerships



400+ MW
Community solar projects
completed or under
construction

HYPower
GENERAL | ELECTRICAL | UTILITY CONTRACTOR

B&W
BABCOCK & WILCOX

Made in America

- SRE recently announced its partnership with Qcells and Hanwha Solutions, to deploy Made in America solar modules across the United States
- The Qcells partnership will allow for 1.2 GW of electricity to be generated across rooftops and ground mounted solar projects
- The USA made solar panels will supply energy to 140,000 homes
- The panels will be manufactured in Dalton, Georgia and will produce 2.5 million solar panels in the coming years, this will be the largest solar order in American history
- With this partnership, SRE will be at the forefront of domestic made solar panels



Track Record

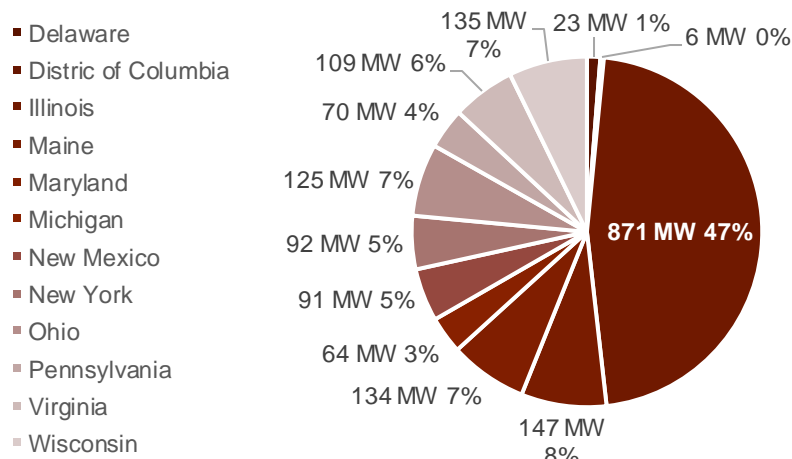


SRE has established a **#1 market position** in Maine, Maryland, Illinois, and Virginia and is active across all major community solar markets in the Northeast, Mid-Atlantic, and Midwest.

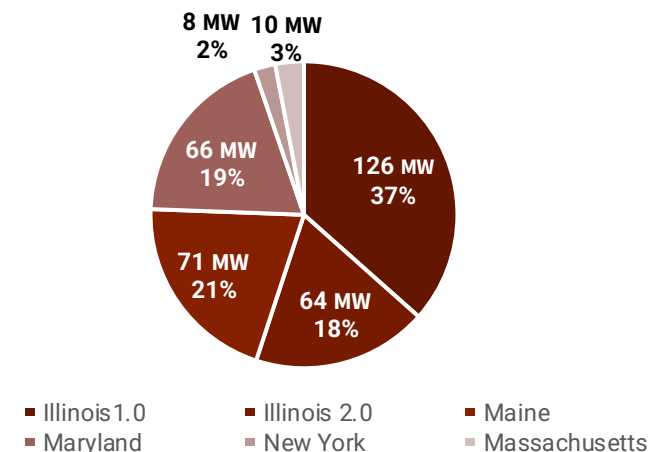
Market Leadership

	Maine	Maryland	Illinois 1.0	Illinois 2.0	Virginia
Portfolio Size	155 MW	94+ MW	126 MW	127 MW	100+ MW
SRE Market share	24%	35%	42%	34%	33%

Pipeline through 2025 (MW_{DC})



Completed and Under Construction Projects by Market (MW_{DC})



Virginia Overview



- Expected pipeline of 23 projects (109 MW_{DC}) throughout 16 Virginia counties
- SRE is expected to energize these 23 projects in the 2023-2024 timeframe, providing renewable energy to a significant number of residential households in VA
- SRE is partnering with experienced developers to bring these projects to fruition
- SRE has successfully energized 76 projects both ground mounted and rooftops across 36 counties located in IL, MD, ME, and MA

County	Size (MW _{DC})
Augusta	4.0
Buckingham	5.3
Charles City	7.5
Chesapeake	11.5
Chesterfield	3.8
Cumberland	8.9
Halifax	7.0
Hopewell	7.0
Louisa	7.0
Lunenburg	10.2
Mecklenburg	3.0
Pittsylvania	8.1
Prince Edward	3.0
Richmond	7.3
Rockingham	10.9
Stafford	4.5
Total	109 MW_{DC}

SRE in the News



Qcells, Summit Ridge agreement marks the largest purchase in history of solar energy

April 7, 2023



Summit Ridge Energy, 548 Enterprise, and Ecademy Launch Illinois-Based Green Job Training Center

December 6, 2022



Apollo Invests \$175 Million in Community-Solar Developer Summit Ridge Energy

July 13, 2022 WALL STREET JOURNAL

Summit Ridge Energy receives additional \$67M tax equity commitment with Foss & Company

March 29, 2023



Summit Ridge Energy and ComEd Mark 75th Community Solar Project in Northern Illinois

February 2, 2023 **POWER**

Summit Ridge raises tax equity for 50 MW Maine and Illinois solar portfolio

March 28, 2023



An Experienced Team



SRE's senior management team draws on decades of solar industry experience



Steve Raeder
Chief Executive Officer
Previously: SunEdison



Brian Dunn
Chief Operating Officer
Previously: Hunt Alternative Energy



Adam Kuehne
Chief Investment Officer
Previously: TerraForm Power



Joyce Chang
General Counsel
Previously: Ygrene Energy Fund



Raj Soi
EVP Operations
Previously: Goldman Sachs



Jason Spreyer
EVP Business Development
Previously: Brookfield REIT



Barrett LaChance
SVP Execution
Previously: Enfinity Global



Leslie Elder
VP Political and Regulatory Affairs
Previously: Coalition for Community Solar Access



Pradeep Mohanraj
VP Engineering
Previously: Borrego Solar Systems

Thank you



Airport Pavement Project
Bid Acceptance



Commonwealth of Virginia
Department of Aviation
5702 Gulfstream Road
Richmond, Virginia 23250-2422

Grant Agreement

Part I - Offer

Project Number: **CS0031-11**
Date of Approval: **May 25, 2023**
Date of Offer: **May 25, 2023**
Date of Offer Expiration: **July 24, 2023**

WHEREAS, by executing a *Master Agreement on Terms and Conditions for Accepting State Aviation Funding Resources* (hereinafter referred to as the "Master Agreement"), effective on July 13, 2022, the **County of Lunenburg** (hereinafter referred to as the "Sponsor") agreed to the terms and conditions for accepting state aviation funding from the Commonwealth of Virginia (hereinafter referred to as the "Commonwealth"); and

WHEREAS, the Sponsor has submitted a request for a grant of state funds to assist in the development of **Lunenburg County Airport** (hereinafter referred to as the "Airport") together with the appropriate supporting documentation; and

WHEREAS, the Commonwealth acting by and through the Virginia Aviation Board (hereinafter referred to as the "Board") and/or the Virginia Department of Aviation (hereinafter referred to as the "Department"), has approved a project for development of the Airport which consists of the following (hereafter referred to as the "Project"):

Runway 2-20 Rehabilitation (Construction)

NOW, THEREFORE, pursuant to the authority granted to the Department by §5.1-2.2 of the *Code of Virginia* (1950), as amended, and in consideration of (a) the authority granted to the Sponsor to operate and maintain the Airport, (b) the Sponsor's adoption and ratification of the assurances provided in the Master Agreement, and (c) the benefits to accrue to the Commonwealth and the public from the accomplishment of this Project, the Department offers to pay, as the Commonwealth's share, **ninety-five (95.00)** percent of all eligible Project costs.

This offer is made on and subject to the following terms and conditions:

1. The Master Agreement is incorporated by reference herein, and this offer is subject to the terms and conditions of said Master Agreement.
2. The maximum obligation of the Commonwealth payable under this Grant Agreement shall not exceed **\$719,935.00**.
3. If the Federal Aviation Administration (hereinafter referred to as the "FAA") will be participating in the funding of this Project, the Sponsor has, at the time of the execution of this Grant Agreement, a commitment from FAA for federal funds in the amount of **\$N/A**.
4. This Grant Term will expire on **September 30, 2024**.
5. The Grant Obligation Term is **20 years**.

Grant Agreement, Project Number **CS0031-11**

The Sponsor's acceptance of this Grant Offer with its terms and conditions shall be evidenced by execution of this Grant Offer by, or on behalf of, the Sponsor, as hereinafter provided, and said Grant Offer and acceptance shall comprise a Grant Agreement for the distribution of funds by the Department as authorized under §5.1-2.2 *Code of Virginia* (1950), as amended. This Grant Agreement shall become effective upon the Sponsor's acceptance and shall remain in full force as provided herein.

Commonwealth of Virginia
Department of Aviation

DocuSigned by:
By, Gregory W. Campbell 5/26/2023
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Its, Director

Part II - Acceptance

The Sponsor hereby accepts and agrees to all the terms, conditions and assurances contained in this Grant Agreement.

County of Lunenburg

DocuSigned by:
By, Tracy M. Gee 6/1/2023
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Tracy M. Gee
County Administrator, County of Lunenburg

Certification of Sponsor's Attorney

Acting as Attorney for the Sponsor, I do hereby certify that in my opinion the Sponsor is empowered to enter into the foregoing Grant Agreement under the laws of the Commonwealth of Virginia. Further, I have examined the foregoing Grant Agreement and the actions taken by said Sponsor and Sponsor's official representative has been duly authorized and that the execution thereof is in all respects due and proper and in accordance with the laws of the Commonwealth of Virginia. In addition, for grants involving projects to be carried out on property not owned by the Sponsor, there are no legal impediments that will prevent full performance by the Sponsor. Further, it is my opinion that the said Grant Agreement constitutes a legal and binding obligation of the Sponsor in accordance with the terms thereof.

DocuSigned by:
By, Frank F. Rennie, IV 6/1/2023
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Frank F. Rennie, IV
CowanGates



Commonwealth of Virginia
Department of Aviation
5702 Gulfstream Road
Richmond, Virginia 23250-2422

Grant Agreement

Part I - Offer

Project Number: **CS0031-12**
Date of Approval: **May 25, 2023**
Date of Offer: **May 25, 2023**
Date of Offer Expiration: **July 24, 2023**

WHEREAS, by executing a *Master Agreement on Terms and Conditions for Accepting State Aviation Funding Resources* (hereinafter referred to as the "Master Agreement"), effective on July 13, 2022, the **County of Lunenburg** (hereinafter referred to as the "Sponsor") agreed to the terms and conditions for accepting state aviation funding from the Commonwealth of Virginia (hereinafter referred to as the "Commonwealth"); and

WHEREAS, the Sponsor has submitted a request for a grant of state funds to assist in the development of **Lunenburg County Airport** (hereinafter referred to as the "Airport") together with the appropriate supporting documentation; and

WHEREAS, the Commonwealth acting by and through the Virginia Aviation Board (hereinafter referred to as the "Board") and/or the Virginia Department of Aviation (hereinafter referred to as the "Department"), has approved a project for development of the Airport which consists of the following (hereafter referred to as the "Project"):

Apron Rehabilitation (Construction)

NOW, THEREFORE, pursuant to the authority granted to the Department by §5.1-2.2 of the *Code of Virginia* (1950), as amended, and in consideration of (a) the authority granted to the Sponsor to operate and maintain the Airport, (b) the Sponsor's adoption and ratification of the assurances provided in the Master Agreement, and (c) the benefits to accrue to the Commonwealth and the public from the accomplishment of this Project, the Department offers to pay, as the Commonwealth's share, **eighty (80.00)** percent of all eligible Project costs.

This offer is made on and subject to the following terms and conditions:

1. The Master Agreement is incorporated by reference herein, and this offer is subject to the terms and conditions of said Master Agreement.
2. The maximum obligation of the Commonwealth payable under this Grant Agreement shall not exceed **\$205,925.00**.
3. If the Federal Aviation Administration (hereinafter referred to as the "FAA") will be participating in the funding of this Project, the Sponsor has, at the time of the execution of this Grant Agreement, a commitment from FAA for federal funds in the amount of **\$N/A**.
4. This Grant Term will expire on **September 30, 2024**.
5. The Grant Obligation Term is **20 years**.

Grant Agreement, Project Number **CS0031-12**

The Sponsor's acceptance of this Grant Offer with its terms and conditions shall be evidenced by execution of this Grant Offer by, or on behalf of, the Sponsor, as hereinafter provided, and said Grant Offer and acceptance shall comprise a Grant Agreement for the distribution of funds by the Department as authorized under §5.1-2.2 *Code of Virginia* (1950), as amended. This Grant Agreement shall become effective upon the Sponsor's acceptance and shall remain in full force as provided herein.

Commonwealth of Virginia
Department of Aviation

DocuSigned by:
By, Gregory W. Campbell 5/26/2023
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Its, Director

Part II - Acceptance

The Sponsor hereby accepts and agrees to all the terms, conditions and assurances contained in this Grant Agreement.

County of Lunenburg

DocuSigned by:
By, Tracy M. Gee 6/1/2023
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Tracy M. Gee
County Administrator, County of Lunenburg

Certification of Sponsor's Attorney

Acting as Attorney for the Sponsor, I do hereby certify that in my opinion the Sponsor is empowered to enter into the foregoing Grant Agreement under the laws of the Commonwealth of Virginia. Further, I have examined the foregoing Grant Agreement and the actions taken by said Sponsor and Sponsor's official representative has been duly authorized and that the execution thereof is in all respects due and proper and in accordance with the laws of the Commonwealth of Virginia. In addition, for grants involving projects to be carried out on property not owned by the Sponsor, there are no legal impediments that will prevent full performance by the Sponsor. Further, it is my opinion that the said Grant Agreement constitutes a legal and binding obligation of the Sponsor in accordance with the terms thereof.

DocuSigned by:
By, Frank F. Rennie, IV 6/1/2023
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Frank F. Rennie, IV
CowanGates



COMMONWEALTH OF VIRGINIA

Greg Campbell
Director

Department of Aviation
5702 Gulfstream Road
Richmond, Virginia 23250-2422

V/TDD – (804) 236-3624
FAX – (804) 236-3635

May 30, 2023

MEMORANDUM

To: Airport Sponsors and Managers

From: Gregory W. Campbell, Director Gregory W. Campbell

Subject: **VAB Discretionary Tentative Allocations for May 25, 2023**

The Virginia Aviation Board (VAB) reviewed projects submitted for discretionary funding consideration from the FY2023 Commonwealth Aviation Fund (CAF) during its May 25, 2023, meeting. A summary of the actions taken by the VAB is provided below. For approved-project requests, the tentative allocations were made contingent on sponsors certifying that local funds are available to support the cost of the proposed development.

Airport	Project Description	VAB Action	Amount
Region 1 - Sophie Chafin Vance			
Blue Ridge Regional Airport	Box Hangar Site Preparation (Design/Construction)	Approved	\$667,772.00
	Route 698 Relocation & Apron Expansion (Construction) - INCREASE	Approved	\$108,208.17
	Runway Extension - Phase 3 (Design)	Approved	\$22,222.00
	Runway Extension (Road Relocation) - Phase 1 (Construction) (Non-AIP)	Approved	\$1,200,000.00
New River Valley Airport	Partial Parallel Taxiway (Environmental Coordination)	Approved	\$10,208.00
Twin County Airport	Runway Rehabilitation & Taxiway Relocation (Environmental & Design)	Approved	\$24,000.00
Virginia Tech - Montgomery Executive Airport	Purchase Automated External Defibrillator (AED)	Approved	\$1,360.00
Region 2 - Victoria Cox			
Bridgewater Air Park	Runway Lighting Rehabilitation (Construction)	Approved	\$424,000.00
Front Royal-Warren County Airport	Environmental Coordination - Obstruction Removal & Hangar Site Preparation	Approved	\$24,000.00
Ingalls Field	Master Plan Update	Approved	\$25,760.00
	Pavement Crack Seal / Re-marking / Environmental Coordination (Construction)	Approved	\$18,800.00
	Terminal Building Conceptual Study & Preliminary Engineering (Design)	Approved	\$68,800.00
Orange County Airport	Electrical Vault Fencing (Construction)	Approved	\$3,547.00

Airport	Project Description	VAB Action	Amount
Region 3 – Roderick D. Hall			
Leesburg Executive Airport	Hangars A, B, C & D Taxilane Rehabilitation (Construction)	Approved	\$1,640,000.00
	South Terminal Apron Rehabilitation (Construction)	Approved	\$471,200.00
Stafford Regional Airport	Runway 15 Extension (Construction Overrun) (AIP) - INCREASE	Approved	\$26,633.00
	Runway 15 Extension (Construction Overrun) (Non-AIP)	Approved	\$77,652.00
Region 4 - Alan C. Abbott			
Louisa County Airport	Flex-Wing Mower	Approved	\$10,899.00
	Tractor	Approved	\$35,796.00
New Kent County Airport	Airport Entrance Signage (Construction)	Approved	\$492.00
Richmond Executive - Chesterfield County Airport	Zero-Turn Mowers (2)	Approved	\$38,880.04
Tappahannock-Essex County Airport	Parallel Taxiway Extension (Construction)	Approved	\$240,000.00
Region 5 – Cheryl McLeskey			
Brookneal Campbell County Airport	T-Hangar Site Preparation (Environmental Coordination)	Approved	\$20,800.00
Dinwiddie County Airport	Pavement Crack Seal / Seal Coat / Environmental Coordination (Design/Construction)	Approved	\$13,600.00
Region 6 - Donald T. Robertson			
Lake Country Regional Airport	East and West Side Runway Obstruction Survey and Removal (Construction) - INCREASE	Approved	\$4,400.00
Lunenburg County Airport	Apron Rehabilitation (Construction)	Approved	\$205,925.00
	Runway 2-20 Rehabilitation (Construction)	Approved	\$719,935.00
Wakefield Municipal Airport	Airfield Pavement Crack Seal, Seal Coat & Marking (Construction)	Approved	\$96,000.00
Region 7 - Vanessa Christie			
Chesapeake Regional Airport	Replacement Terminal Building Furniture	Approved	\$16,868.00
	Runway, Taxiway, and Apron Crack Seal & Re-Marking (Construction)	Approved	\$270,465.00
Hampton Roads Executive Airport	West Apron Hangar Site Preparation (Construction) - INCREASE	Approved	\$25,896.00
Total Allocated			
Combined Discretionary			\$6,514,118.21

For state-funded projects, DOAV will prepare and distribute a grant offer following the VAB meeting. For federally funded projects, the sponsor will need to submit a project application. DOAV will use the project application to prepare a grant offer for the sponsor to execute. Information on the application and grant process to be followed by all sponsors is provided in section 5.9 Agreement Process of DOAV's *Airport Program Manual*, available online at www.doav.virginia.gov.

Project-related activities undertaken before a grant is executed will not be eligible for state reimbursement. No state reimbursements will be made until an executed grant agreement has been received by DOAV.

Projects were disapproved due to incomplete technical elements of the request or unmet eligibility criteria. Sponsors with disapproved projects should contact their assigned DOAV planner or engineer for assistance in resolving any

outstanding issues. Sponsors should revise the project request data in Airport IQ as needed and submit the projects for the VAB meeting at which they want the request considered.

If you have any questions, please contact Vernon Carter, Airport Services Division, at 804-236-3626 or vernon.carter@doav.virginia.gov.

ec: Virginia Aviation Board
Finance and Administrative Division
Airport Services Division

Lunenburg County Airport Pavement Improvements- Bid Tabulations

Bid Tabulation

Company	FDR Runway	Asphalt Marking Runway	Runway Total		FDR Apron	Pavement Markings Apron	Apron Total		Bid Alternate	Total
Newfield	\$ 688,297.22	\$ 11,385.00	\$ 699,682.22	\$ 248,842.02	\$ 4,015.00	\$ 252,857.02	\$ 45,195.00	\$ 952,539.24		
Slurry Pavers	\$ 770,524.84	\$ 22,860.00	\$ 793,384.84	\$ 288,555.60	\$ 3,500.00	\$ 292,055.60	\$ 155,570.00	\$ 1,085,440.44		

Runway
95% State

Apron
80% state

State Local
 Newfield 664,698 / 34,984
 Slurry 753,716 / 39,669
 (4685 diff.)

State Local
 Newfield 202,286 / 50,571
 Slurry 233,644 / 58,412
 (7,841 diff.)

Planning Update

Board of Supervisors Meeting—June 8th, 2023

Director of Planning and Economic Development's Monthly Report

Events in May:

- May 1st: CRC REDO Working Committee Kick-Off Mtg—Keysville
- May 5th: Virginia's Crossroads Mtg—Farmville
- May 10th: Central Health Needs Assessment Team Mtg—Virtual
- May 11th: Virginia Housing Focus Group GO Virginia Region 3—Virtual
- May 11th: Awards Ceremony for Central High School Stock Market Game Winners—CHS
- May 11th: Lunenburg Solar Facilities Committee Mtg
- May 11th: Board of Supervisors Mtg
- May 12th: VATI Project Management Team Mtg—Virtual
- May 15th: Chamber of Commerce Board Mtg—Kenbridge
- May 16th: BEAD 5-Year Plan and Initial Proposal Listening Session—Virtual
- May 16th: Special Called Planning Commission Mtg
- May 17th: CRC Mtg—Farmville
- May 17th: PTO—1 hour
- May 23rd: Tyson Closure Mtg with Secretary Lohr—Keysville
- May 23rd: Red Brick Solar Project Update Mtg—Virtual
- May 25th: VGA Project/Marketing Committee Mtg—Virtual
- May 26th: PTO—8 hours
- May 27th: Central High School Graduation
- May 29th: Office Closed—Holiday
- May 31st: PTO—2 hours

Planning Commission

- There was a Planning Commission meeting for the month of May.
 - o The meeting on May 4th, 2023, was rescheduled.
 - o The meeting on May 16th, 2023, proceeded as scheduled.
- CUP 2-22: Laurel Branch Solar and CUP 6-22: Laurel Branch Switchyard were deferred from May 4th, 2023, to June 1st, 2023, due to conditions not being finalized/agreed upon for the Staff Report.
- CUP 8-22: Wheelhouse Solar was recommended for approval to the Board of Supervisors with the conditions noted at the May 16th, 2023, Planning Commission meeting.
- CUP 2-23: Community Resource Services public hearing that was scheduled for May 16th, 2023, was rescheduled to the June 1st, 2023, Planning Commission meeting due to the incorrect parcel information being provided, which resulted in incorrect advertising and adjacent property owner notification.
 - o The applicant will be required to reimburse for advertising and postage due to the error not being the fault of the County.
- The Board of Supervisors approved the amendment of Planning Commissioner stipend from \$25 to \$40 at the May 11th, 2023, meeting.

Broadband

- 911 Fiber (County Owned)
 - o Continue to respond to Miss Utility tickets to mark the fiber.
 - o Will be working to get the survey of the fiber route and easements with the Town of Victoria.
- VATI/RDOF
 - o Attended monthly project management meeting.
 - o May monthly report from Kinex (see attached)
 - o Responded to public questions pertaining to when they will receive broadband service.

- Conducted a Site Visit while the crews were working on laying fiber in the VDOT ROW. Once Phase 1 (roadside fiber) is installed, then the installation crews will go back and connect it to the home (Phase 2).
- For citizens that have questions about the status of the project and when work is anticipated to be completed in their area, they can call 434.392.4804 ext. 7 or go to <https://signup.kinextel.net>

Solar

- Red Brick Solar
 - Participated in monthly project update call with D. DiStanislao and Apex.
 - D. DiStanislao and I approved the request for the modification of the fencing. (Letter provided to Apex to denote the approval of the change in fencing from initial site plan to what was requested.)
 - Meeting scheduled every 4th Tuesday between D. DiStanislao, Apex, and I for project updates.
 - Construction is anticipated to begin in Q2 of 2024 and be completed in Q2 of 2025.
 - Stormwater and Erosion and Sediment Control Plans will be finished soon then submitted to DEQ for review and approval.
 - Due to the endangered species of bats in the Project Area, the trees that will have to be harvested will not be done until approximately November/December—time frame that is permitted by the Department of Wildlife Resources.
 - Burning Operations were discussed for the portions of the logging/harvesting that will not be harvested.
 - Provided local Department of Forestry contact.
 - Provided information on the burn ban from February 15th through April 30th.
 - Invoiced for costs incurred as of May 22nd, 2023.
- Dogwood Lane Solar
 - Attended the Solar Facilities Committee Meeting on May 11th, 2023, to introduce the potential buyer, Summit Ridge Energy.
 - Scheduled a meeting with the Finance Committee to discuss the potential financial concerns of the County for the potential sale of the project.
 - Invoiced for costs incurred as of May 22nd, 2023.
- Laurel Branch Solar
 - The Solar Facilities Committee reviewed the conditions that were recommended for the Planning Commission staff report.
 - Conditional Use Permit public hearing scheduled for June 1st, 2023, at 6:00 p.m.
 - Invoiced for costs incurred as of May 22nd, 2023.
- Laurel Branch Switchyard
 - The Solar Facilities Committee reviewed the conditions that were recommended for the Planning Commission staff report; however, they were not in a finalized state and still needed significant revisions.
 - Received a revised Staff Report from the Berkley Group.
 - The initial Staff Report addresses the Switchyard as it was part of the Solar Facility rather than considering it a Major Public Utility as it would remain following the decommissioning of the Solar Facility.
 - The revised Staff Report addresses the Switchyard as a Major Public Utility and included revised conditions—currently under legal counsel review.
 - Conditional Use Permit public hearing is scheduled for June 1st, 2023.
 - Invoiced for costs incurred as of May 22nd, 2023.

- Working with County Legal Counsel on how to proceed with questions/applications for recertification and modification of existing cell towers.
- Met virtually with John Loftis, DHCD, about Virginia Brownfields Assistance Fund program.
- Attended Work Ready Communities virtual meeting.
- Met with Site Selection Magazine virtually.
- Attended Virginia APA monthly training.
- Addressed questions and concerns from surveyors who were in receipt of the letter that was previously sent.
- J. Tuck and I assisted R. Elliott with marking the utility lines at the animal shelter, so he can proceed with the work that will be done there.
- J. Tuck and I are working on building permit fees for solar projects as it appears that \$50,000 is not comparable to other localities.
 - o This is just the permit fee for our time and does not include third-party consultant or any other costs incurred.
- Reviewing the option to switch the Planning Commission over to iPads like the Board of Supervisors to reduce the amount of ink and paper utilized. Also, will eliminate the time needed to deliver the binders.

UPCOMING dates of interest:

June 1st: *VGA Board Mtg—South Hill*
 June 1st: *Wireless Telecommunications Ordinance Committee Mtg*
 June 1st: *Planning Commission Mtg*
 June 5th: *PTO (unsure on the amount of time that will be taken at this time)*
 June 6th: *DHCD Visit for VATI Project*
 June 8th: *Board of Supervisors Mtg*
 June 9th: *VATI Project Management Team Mtg—Virtual*
 June 13th: *STO-1 hour*
 June 14th: *CUP 1-23: Oral Oaks Solar Community Mtg—Kenbridge*
 June 19th: *Office Closed—Holiday*
 June 20th through 23rd: *PTO*
 June 26th: *CRC REDO Working Committee Mtg—Virtual*
 June 26th: *Flood Plain FEMA Mtg*
 June 30th: *End of the Fiscal Year!*

UPCOMING Community Events:

June 3rd: *Victoria Fire and Rescue's Truck and Tractor Pull*
 June 16th: *Music in the Park—Tobacco Road Band—Victoria, VA*
 July 1st: *Meherrin Fire and Rescue's Firework Show*
 July 29th: *Town of Kenbridge's July Jubilee*
 September 15th: *Music in the Park—The Bopcats—Victoria, VA*
 October 14th: *Autumn Day—Victoria, VA*
 October 14th: *Victoria Fire and Rescue's Truck and Tractor Pull*

- Wheelhouse Solar
 - o The Conditional Use Permit application was recommended to the Board of Supervisors for approval with conditions at the May 16th, 2023, Planning Commission meeting.
 - o The Conditional Use Permit application and Siting Agreement public hearing is scheduled for the Board of Supervisors meeting on June 8th, 2023.
 - o Invoiced for costs incurred as of May 22nd, 2023.
- Oral Oaks Solar
 - o Received the second (2nd) completeness review.
 - It has been provided to County legal counsel for review.
 - o Community meeting has been scheduled for Wednesday, June 14th, 2023, from 6:30 p.m. to 8:30 p.m. in the Training Room of the Kenbridge Town Hall (1st floor).
 - o Invoiced for costs incurred as of May 22nd, 2023.
- Solar Ordinance
 - o The Lunenburg Solar Facilities Committee was not able to address the amendments at the May 11th, 2023, meeting due to the number and length of items on the agenda.

Wireless Telecommunications Ordinance

- The Wireless Telecommunications Ordinance Committee meeting had to be rescheduled from Monday, May 22nd, 2023, at 2:00 p.m. to Thursday, June 1st, 2023, at 2:30 p.m. in the Conference Room of the Lunenburg County Administration Office.

Tourism

- “Welcome to Lunenburg” granite monument signs
 - o Working to seek landowners that would allow the County to place the sign on their property, so VDOT Rights-of-Way can be avoided.
 - VDOT has advised that the signs would not meet crash standards if they were in the Rights-of-Way.
 - o Discussed with Tracy about the maintenance around the signs.
- The flyers for the National Street Rod Association Car Show scheduled for October 2023, were received, and provided to Mike McGee for distribution.
 - o Utilizing ARPA Funds
 - o A **HUGE THANK YOU** to the Central High School Graphic Design and Marketing Students for their assistance with the design of the flyers.

- I am still working on contacting landowners as well as working w/ T. Gee on up-keep.

Other Activities

- Aided the local business owner to locate funding sources for an economic development venture.
- Responded to public questions about cell towers and broadband.
- Approved plats
- Worked on information for the new website.
- Virginia Brownfields Assistance Fund with C. Garrett for the building on Nottoway Blvd.
 - o Submitted revised spending plan to broaden the scope of work covered by the grant.
 - The revised spending plan was approved.
 - o The Brownfields grant is required to be completed by June 30th, 2023.
 - o Met with DHCD to discuss whether this business/project would be eligible for Industrial Revitalization Funds for the actual reconstruction and rehab of the building, so that they can be operational.
- Received complaints about zoning violations—notice of violation was sent and working with legal counsel and many other departments/agencies to address the response from the property owner.

CBG	Feet	Miles	Addresses - Total	Addresses - Kinex RDOF	RDOF Passings	Addresses - Unserved, No RDOF	VATI Passing	VATI Passing
510499301005	423185	80	798	745		53	Cumberland	Cumberland
510499302002	207795	39	326	321		5	Cumberland	Cumberland
510499302003	37017	7	97	97		0	Cumberland	Cumberland
510499302001	299015	57	309	158		151	Cumberland	Cumberland
510499301004	293602	56	416	277		139	Cumberland	Cumberland
511119303001	499961	95	459	370		89	Lunenburg	Lunenburg
511119302003	350640	66	441	400		41	Lunenburg	Lunenburg
511119301002	200292	38	363	248		115	Lunenburg	Lunenburg
511119302004	463093	88	87	86		1	Lunenburg	Lunenburg
511119303002	311394	59	859	0		0	Lunenburg	Lunenburg
511119301003	183894	35	839	408		431	Lunenburg	Lunenburg
511119302001	79842	15	0	0		0	Lunenburg	Lunenburg
511119302002	487805	92	518	425		93	Lunenburg	Lunenburg
511119301001	348986	66	425	176		249	Lunenburg	Lunenburg
511479303004	324170	61	933	870		63	Prince Edward	Prince Edward
511479302022	200475	38	483	0		0	Prince Edward	Prince Edward
511479302011	21767	4	376	346		30	Prince Edward	Prince Edward
511479302012	1906	0	583	144		439	Prince Edward	Prince Edward
511479302023	196186	37	550	502		48	Prince Edward	Prince Edward
511479303001	230035	44	399	380		19	Prince Edward	Prince Edward
511479303003	349324	66	43	20		23	Prince Edward	Prince Edward
511479301002	250956	48	361	312		49	Prince Edward	Prince Edward
511479303002	71580	14	510	483		27	Prince Edward	Prince Edward
511479303005	485985	92	155	152		3	Prince Edward	Prince Edward
511479302021	245996	47	893	635		258	Prince Edward	Prince Edward
511479301003	429813	81	853	422		431	Prince Edward	Prince Edward
Total	6994714	1325	12076	7977		2757		

RDOF Update Information

As of 05/05/2023

	Required RDOF Miles	Current RDOF Miles	Required RDOF Passings	Certified Current RDOF Passings	Current RDOF Installs
Cumberland		1	1598	13	2
Lunenburg		36	2113	431	354
Prince Edward		136	4266	1006	23
Total		174	7977	1494	379

RDOF Required Passings: 7595

1st Year RDOF Passing Requirement:	1519
2nd Year RDOF Passing Requirement:	2279
3rd Year RDOF Passing Requirement:	3038
4th Year RDOF Passing Requirement:	4557
5th Year RDOF Passing Requirement:	6076
6th Year RDOF Passing Requirement:	7595

VATI Update Information

As of 05/05/2023

	Current VATI Miles	Required VATI Passings - Underserved	Current VATI Passings	Current VATI Installs
Cumberland	2	348	158	19
Lunenburg	8	1019	170	18
Prince Edward	18	1390	671	19
Total	28	2757	999	56

- Five crews, still onboarding another 2 crews as Stake Center promises more production.
- Added a last mile splicer to double our splicing production.
- In the weekly meeting with our prime contractor, Stake Center, and Brightspeed. I firmly let Stake Center know their performance was unacceptable and we would follow procedures, then mark our own house installs because they were not going to slow our work any longer.
- Inflation is an ongoing concern.
- In the third week of May we will migrate our middle mile crew to last mile work and move one of our last mile personnel over to installer to get all installs caught up.
- Fiber blowing crew arriving next week to blow fiber through buried conduit.
- Only 25 more RDOF passings needed to meet our 20% milestone. Passings are certified by FCC.

CRC's MAY ITEMS OF INTEREST

Grant Assistance:

- CRC staff assisted the Town of Charlotte Court House and Prince Edward County with submitted applications to the VDH, Office of Drinking Water.
- CRC staff assisted the Town of Drakes Branch with a submitted application to the Hazard Mitigation Grant Program.
- CRC staff assisted the Amelia Emergency Squad with a submitted application to CENTRA.
- CRC staff assisted the Town of Blackstone and Downtown Blackstone Inc. with a submitted application to DHCD for a Resurgence Grant to fund small business support services for Blackstone's Historic Business District.
- CRC staff are assisting the Town of Victoria and the Town of Kenbridge with applications to the Virginia Outdoor Foundation's Preservation Trust Fund

Updates:

- The CRC hosted a meeting with the Secretary of Agriculture and Forestry, Matthew Lohr, Poultry Farmers, and County Staff in response to CRC's submitted letter to the Governor of Virginia regarding the negative economic effects related to the closure of Tyson poultry operations in our region.



Kenbridge DHR ESHPF Town Hall Repairs Project

Work at the Kenbridge Town Hall is continuing. The remaining work that needs to be complete is the painting and carpentry work and is expected to take about a month to complete.



Mixed Use Properties on South Broad Street

CRC staff completed a site visit at the two mixed-use properties in Kenbridge. At the completion of the renovation, these properties will create seven affordable housing units (funded through the CRC Workforce Housing funds) and two commercial spaces. Smyth Properties' contractors are working on completing framing work in 114 S Broad, Kenbridge.



Two Piedmont Habitat Homes Delivered

CRC staff completed a site visit at two of the Piedmont Habitat properties in Crewe and in Farmville. During the site visit in Crewe, Cardinal Homes set one of the two homes.. Piedmont Habitat Volunteers are working to complete the remaining work on these homes.



Virginia Rural Leadership Institute

CRC's Deputy Director, Todd Fortune, attended the Virginia Rural Leadership Institute (VRLI) program kick-off in Danville, VA. VRLI is the Commonwealth's only leadership program that focuses solely on developing rural Virginia's existing and emerging leaders.

Creation of new REDO

The Two Consultant Teams: Timmons Group/Mangum and Economic and Creative Economic Development Consulting held Kick-off meetings for the Working Subcommittee and Advisory Board on May 1, 2023 at the Heartland Business Park in Keysville, VA.



Blackstone Awarded Lead Abatement Contractor

The Town has awarded a contract to the lowest bidder, WACO Inc., for the lead abatement at the Blackstone Amory VBAF grant. The work for the project began on May 24th and is expected to take only a few days to complete.



Upcoming Funding Opportunities:

USDOT EV Charging Infrastructure Grant Program: Open, Closes 5/30

VOF Preservation Trust Fund: Opens in Summer 2023

VOF Get Outdoors Fund: Opens in Summer 2023

VDOT Transportation Alternative Program (TAP): Open, Letter of Intent due 7/1

VDOF, Virginia Trees for Clean Water: Open, Rolling Basis through 12/1

DHCD Community Block Grant Program: Opens in Spring 2023

DHCD Industrial Revitalization Fund (IRF): Open, Closes 6/23

VDOT Revenue Sharing Program: Opens in Spring 2023

Tobacco Commission Southern VA fund: Open, Closes 6/7

The CRC provides free grant writing services for member localities and local 501C3 non-profits.

ADMINISTRATOR'S UPDATE

-- As necessary

Board of Supervisors June Meeting - 6/8/23

County Administrator's Monthly Report

Events in May:

- May 1 – Received call from PRJA Superintendent about escaped inmates
- May 2 – Tracy PTO – Zoo trip with son
- May 3 – Conference Call for PRJA updates
- May 4-5 – Tracy PTO - Vacation
- May 8 – ABM Project Development meeting
- May 9 – Tracy 4hrs STO – father to Richmond to doctor
- May 9 – PRJA Special-called meeting – Farmville, VA
- May 10 – Project LUIS meeting – Victoria, VA
- May 10 – Airport Paving Bid Opening
- May 11 – FEMA Grants web call
- May 11 – Board of Supervisors Meeting
- May 15-17 – RFCA Audit Fieldwork
- May 15 – Dominion Energy Hurricane Forecast web conference
- May 16 – Meeting w/ Rob Williams of DataCare for IT planning/costs
- May 16 – Web call w/ VDH re: ARPA building improvements
- May 17 – Project LUIS – STARS Tower call w/ DGS for bldg. permit NTP plan
- May 17 – Piedmont Juvenile Detention and Jail Authority Board meetings
- May 18 – DOAV meeting at Airport for t-hangar placement/layout plan revisions
- May 19 – Meeting w/ Dotty and Lisa at DSS for budget and Comp Plan
- May 22 – Web meeting to review BitSight cybersecurity website evaluation
- May 23 – Tracy STO 8hrs – father to cardiologist for testing
- May 24 – Web call with Dominion Energy re: Laurel Branch Solar
- May 25 – Finance Committee meeting
- May 25 – Dogwood Solar finance review with Summit Ridge Energy
- May 26 – Tracy STO 8hrs – son to orthopedic specialist
- May 29 – Memorial Day Holiday – Office Closed
- May 30 – Web call w/ DCJS for domestic violence prevention advocacy
- May 31 – VA Emergency Operations Center – Richmond, VA Hurricane Preparedness Meeting

Administration

- Nicole and I met with Rob Williams of DataCare in regard to full integration with our fiber connection and protections for our internal data usage/security.
- Participated in a VACorp-provided consultation with BitSight for website security. We will have DataCare review their recommendations and implement updates.

Airport

- Manager Way and I met with Timmy Hart and Scott Denny from the Department of Aviation to complete a site visit before the start of the Airport paving project and to review our Capital Layout Plan for the upcoming t-hangar project.
- Manager Larry Way attended the Aviation Board meeting in Staunton to support the DOAV approval of our airport paving project and it is now funded!

Animal Control

- Officer Norfleet successfully completed ACO training school and is certified!

Budget & Finance-

- Finance committee met to discuss budget and hear presentation from Summit Ridge Energy (firm looking to purchase Dogwood Solar).
- Prepared budget advertisement, based on input from the finance committee, and public hearing will be June 8th with discussion and adoption/appropriation on June 29th.

Building Official and Building & Grounds -

- We have still not received the estimate for repairs at the Registrar's Office from VACorp.
- Held kick-off meeting with ABM for energy audit.
- Received next-day mail from VDH for Health Department improvements suggested to be funded by VDH ARPA funds. I signed consent to move to the next step after having a web meeting with our District and State representative at VDH. They are flexible about working with us on the best improvements for the office. We will be consulted as they move forward.

Community/Economic Development/Planning -

- Discussed the disposition of the collateral property the County holds from Safety Technologies and next steps for possible sale with a local auctioneer. Will work with Frank Rennie to determine base bids and legal rights to sell.

Elections -

- Electoral Board Secretary, Ollie Wright, indicated that the Electoral Board voted to have the new election districts/voting precincts put on GIS for County residents to have an interactive way of determining their voting precinct/location.

Emergency Management & Public Safety -

- Finalizing the payout for the 2021 Ice Storm with FEMA.
- Participated in Dominion Energy's hurricane forecast web conference.
- Working on Four-for-Life grant paperwork and prepping Fire Programs documents.
- Attended the Hurricane Preparedness event at the Virginia Emergency Operations Center.
- Participated in regional web call with DCJS about next steps for domestic violence center assignment in our area. We are currently served by Tri-County Community Action Agency, but their shelter is in Danville.
- The Sheriff's Office successfully received funding for THREE School Resource Officers for FY24!

Piedmont Regional Jail Authority and Juvenile Detention Center Board -

- As Chairwoman of the Regional Jail Authority, much of the early part of May was spent working with PRJA's Superintendent Townsend to gain information, investigate, meet, report, and resolve the events that led to two escaped Federal Marshal inmates from the jail. Disciplinary action and infrastructure improvements are underway at the jail. Superintendent Townsend has been responsive and positive.

Project LUIS

- We continue to work at a feverish pace to gain notice-to-proceed for the STARS Tower at Lunenburg Correctional Center. We are encroaching on deadlines with the project that could push us back from testing the system in September 2023 to April 2024. All parties are doing everything possible to get our permit from Department of General Services DEB office.

Schools

- School adjourned on May 23rd and graduation took place May 28th.

Social Services and Children's Services –

- Met with Director Newcomb and Assistant Director Nagorsky to review the Comp Plan, budget, and operations. Met with Director Newcomb on letter sent to Supervisors.

Solid Waste -

- Still no date set for Solid Waste Committee meeting. Waiting on a few vacations to be completed and calendar availability for all parties.

UPCOMING dates of interest:

- June 3 – Carl Ashworth – Happy Birthday!*
- June 6 – Bobby Zava – Happy Birthday!*
- June 8 – Randy Slayton – Happy Birthday!*
- June 8 – Board of Supervisors meeting 6pm*
- June 9-16 – Tracy – Vacation*
- June 19 – Juneteenth Holiday – Office Closed*
- June 20 – Taylor Newton – Happy Birthday!*
- June 29 – Board of Supervisors – budget meeting 6pm*

ROTARY Four-Way Test:

1. Is it the TRUTH?
2. Is it FAIR to all concerned?
3. Will it BUILD GOODWILL and BETTER FRIENDSHIPS?
4. Will it be BENEFICIAL to all concerned?

Public Notice – Environmental Permit

PURPOSE OF NOTICE: To seek public comment on a draft permit from the Department of Environmental Quality regarding a sanitary landfill in Prince Edward County, Virginia, and provide procedures for requesting a public hearing.

PUBLIC COMMENT PERIOD: JUNE 1, 2023 to JUNE 30, 2023

PERMIT NAME AND NUMBER: Prince Edward County Sanitary Landfill, Solid Waste Permit 584

PERMIT APPLICANT: Prince Edward County

FACILITY NAME AND LOCATION: Prince Edward County Sanitary Landfill, 130 Trashmore Road, Farmville, Virginia. The facility is located approximately five miles west of the Town of Farmville, Virginia, off State Route 846, approximately 1.5 miles south of U.S. 460.

PROJECT DESCRIPTION: Prince Edward County has applied for a modification to a permit that allows the Prince Edward County Sanitary Landfill to operate an existing landfill in Prince Edward County, Virginia. This modification involves increasing the daily disposal limit from 175 tons per day to 300 tons per day, and modifies the groundwater Corrective Action Plan and Corrective Action Monitoring Plans to revise the constituents of concern, and the corrective action monitoring network.

HOW TO COMMENT AND/OR REQUEST A PUBLIC HEARING DEQ accepts comments and requests for public hearing by hand-delivery, e-mail, fax or postal mail. All comments and requests must be in writing and be received by DEQ during the comment period. Submittals must include the names, mailing addresses, and telephone numbers of the commenter/requester and of all persons represented by the commenter/requester. A request for public hearing should also include: 1) The reason why a public hearing is requested. 2) A brief, informal statement regarding the nature and extent of the interest of the requester or of those represented by the requester, including how and to what extent such interest would be directly and adversely affected by the permit. 3) Specific references, where possible, to terms and conditions of the permit with suggested revisions. DEQ may hold a public hearing, including another comment period, if public response is significant and there are substantial, disputed issues relevant to the permit. The public may review the draft permit and application [online at <https://www.deq.virginia.gov/permits-regulations/public-notices/land-protection>] or at the DEQ office named below. {Copies of the permit documents are also available at the County Administrator's Office at 111 N. South Street, 3rd Floor (Prince Edward County Courthouse), in Farmville, Virginia 20931.}

CONTACT FOR PUBLIC COMMENTS, DOCUMENT REQUESTS AND ADDITIONAL INFORMATION: Christopher Keehan; Piedmont Regional Office, 4949-A Cox Road, Glen Allen, VA 23060; Phone: (804) 385-5570; E-mail: christopher.keehan@deq.virginia.gov; Fax: (804) 698-4178.

Tracy Gee

From: Keehan, Christopher (DEQ) <Christopher.Keehan@deq.virginia.gov>
Sent: Thursday, June 1, 2023 10:54 AM
To: Dan Witt; Adams, Susan; Ted Costin; Karl Carter;
dstamey@cumberlandcounty.virginia.gov; Tracy Gee; Doug Stanley
Subject: Draft Permit Modification, Prince Edward County Sanitary Landfill, SWP584
Attachments: SWP584 Newspaper Advertisement.pdf; SWP584 Near Vicinity Map.pdf

The Prince Edward County Sanitary Landfill, located at 130 Trashmore Road, Farmville, Virginia, submitted a permit modification application on January 27, 2023, requesting an increase in the daily disposal limit from 175 tons per day to 300 tons per day. This modification incorporates a revised Design Report and Closure Plan.

This email transmits a copy of the advertisement for public notice and map with the referenced facility's boundaries delineated for your review. Should your locality have any comments or objections regarding any portion of this facility, or if you would like to request a copy of the Draft Permit Modification, please contact me at (804) 385-5570, email christopher.keehan@deq.virginia.gov, or at the following address:

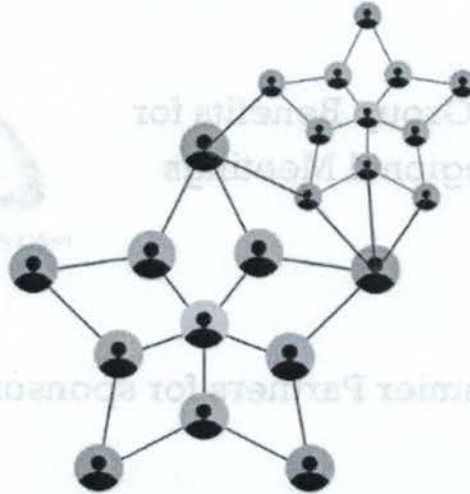
Department of Environmental Quality
Piedmont Regional Office
4949-A Cox Road
Glen Allen, Virginia 23060

Please be advised that the comment period for the draft permit modification ends June 30, 2023. If no response is received before this date, it will be assumed that your agency has no objections to the proposed facility modification.

Respectfully,

Christopher Keehan
Solid Waste Permit Writer/Groundwater Remediation Specialist
Department of Environmental Quality
Piedmont Regional Office
4949-A Cox Road
Glen Allen, Virginia 23060
804-385-5570
email: christopher.keehan@deq.virginia.gov
Website: www.deq.virginia.gov

VACo Regions 1 & 4 Meeting



Wednesday, June 28 | 5-7pm

Robert Russa Moton Museum

900 Griffin Boulevard | Farmville, VA 23901

Light Dinner Will Be Served

Introductions

- VACo Second Vice President **William McCarty**
- VACo Secretary-Treasurer **Don Hart** | Accomack County
- VACo Past President **Steve Bowen** | Nottoway County
- Region 1 Director **Joel Acree** | Isle of Wight County
- Region 4 Director **Dan Lee** | Dinwiddie County

County Talk | County Legislative Priorities

Please have one representative from your County be prepared to briefly share the top legislative issues affecting your County. This will help VACo develop its 2024 Legislative Program.

Conversations with Legislators

All state legislators from Regions 1 & 4 have been invited to attend.