

LUNENBURG COUNTY BOARD OF SUPERVISORS
160 COURTHOUSE SQUARE
LUNENBURG COURTS BUILDING, LUNENBURG, VIRGINIA
June 12, 2025 Meeting
6:00 PM

1. Call to Order
2. Invocation/Pledge of Allegiance: Supervisor Pennington
3. Requests for Additions to the Agenda
4. Conflict of Interest Statements & Organizational Matters
5. Citizen Comment Period
 - A) Public Speaking Statement
6. Consent Agenda
 - A) Minutes – May 8, 2025 Meeting
 - B) Warrants for Approval – May 2025
 - C) Treasurer’s Report – April 2025
7. **Public Hearings:**
 - A) **Conditional Use Permit – CUP 25-01 – Fox Run Events, LLC** – Event Venue Permit to allow hosting special events, weddings, and rentals. 10929 Courthouse Road, Lunenburg, VA 23952, Tax Map Number: 032-0A-0-45.
 - B) **Lunenburg County Budget Fiscal Year 2025-2026 Presentation and Public Hearing** – receive public comment on the FY26 budget prior to approval and appropriation
 - C) **Ordinance for 1.5% bonus as initiated by the Commonwealth** – ordinance for bonus as required by Code of Virginia §15.2-1508
8. Offices and Departments
 - A) Lunenburg County School Board
 - i. Supplemental Appropriation Request #7, **#8 & #9**
 - B) VA Department of Transportation
 - C) General District Court Renovations
 - D) **Sheriff’s Office Comp Board Transfer Request**
 - E) **Sheriff’s Office Capital Funds Request**
 - F) **Fireworks Permit Request**
9. Inclement Weather Policy
10. Lunenburg County Airport – Public property development prospect
11. Nominations & Appointments
12. County Administration – Monthly Report
13. County Attorney – Monthly Report
14. Closed Session Items (if necessary)
15. Other Business (per Board approval)
16. Adjournment

Items in red are additions

- Advance inquiries about agenda items can be directed to the County Administrator prior to the meeting via e-mail tgee@lunenburgva.gov or phone at 434-696-2142.

-It is the intention of the Lunenburg County Board of Supervisors to comply with the Americans with Disabilities Act. Should you need special accommodation, please contact the County Administrator’s Office at 434-696-2142 prior to the meeting date.

Consent Agenda

- A) Minutes – May 8, 2025 Meeting
- B) Warrants for Approval – May 2025
- C) Treasurer's Report – April 2025

LUNENBURG COUNTY BOARD OF SUPERVISORS
GENERAL DISTRICT COURTROOM
LUNENBURG COURTS BUILDING
LUNENBURG, VIRGINIA

DRAFT

Minutes of the May 8, 2025 Meeting

The regular meeting of the Lunenburg County Board of Supervisors was held on Thursday, May 8, 2025 at 6:00 pm in the General District Courtroom, Lunenburg Courts Building, Lunenburg, Virginia. The following members were present: Supervisors Alvester Edmonds, Greg Currin, T. Wayne Hoover, Mike Hankins, Edward Pennington, Robert Zava, County Administrator Tracy M. Gee, Deputy County Administrator Nicole Clark, and County Attorney Frank Rennie. Supervisor Frank W. Bacon arrived at the meeting at approximately 6:31 p.m.

Chairman Edmonds called the regular meeting of the Board of Supervisors to order.

Supervisor Currin led the Pledge of Allegiance and gave the invocation.

Chairman Edmonds requested additions to the agenda from the Board and the public. Administrator Gee stated that she did not have any additions, however, noted the agenda incorrectly stated a public hearing on the flood plain ordinance that was completed last month, but a separate advertisement regarding the correct public hearing on the updated solar facilities ordinance was advertised correctly for two weeks. Therefore, the public hearing scheduled would occur as advertised under separate notice.

Chairman Edmonds called for any conflicts of interest from any board members. There were none.

Chairman Edmonds called for anyone wishing to speak under Citizen Comment.

The following individuals spoke in support of solar facilities and the Laurel Branch Solar project:

Mr. Mike Campbell of 10663 Plank Road, Kenbridge, VA
Ms. Robin Wrenn of 121 Laurel Branch Road, Kenbridge, VA
Mr. Kevin St. John of 12047 Plank Road, Kenbridge, VA
Mr. Alex McCoy of 107 Lancer Circle, Farmville, VA
Ms. Lydia Wrenn of 11961 Plank Road, Kenbridge, VA
Mr. James Long of 701 Hill Top Road, Kenbridge, VA

Letters were also distributed to the Board from Kimberly Smith of 3963 Laurel Branch Road, Kenbridge, VA, and Richard Hite of 9331 South Hill Road, Kenbridge, VA in favor of the Laurel Branch Solar project.

Letters were distributed from Randy and Nelda Hoye of 10317 Criag Mill Road, Kenbridge, VA, Steve and Sue Stupasky of 1283 Laurel Branch Road, Kenbridge, VA, and Pat Washburn of 9755 Craig Mill Road, Kenbridge, VA, in opposition to the Laurel Branch Solar project.

Supervisor Pennington made a motion, seconded by Supervisor Hankins, and unanimously approved, to accept the Consent Agenda to include the minutes of the April 10, 2025 Regular Meeting and Budget Work-session meeting, the Treasurer's March 2025 reports and the following Warrants for Approval:

April 2025:

Payroll: Direct Deposit	\$ 212,177.04
Payroll Check #2102-2106	\$ 4,440.70
Payroll Taxes Federal:	\$ 68,640.07

Payroll Taxes State:	\$ 12,978.62
ACH Payroll Payments:	\$ 87,125.16
Accounts Payable ACH payments:	\$ 131,114.50
Accounts Payable: #86488-86622	\$ <u>515,506.62</u>

Total:	\$ 1,031,982.71
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Supervisor Zava made a motion, seconded by Supervisor Hoover, and unanimously approved, to enter public hearing regarding the VDOT Secondary Six-Year Plan, to include the Budget and construction plan for secondary roads from 2025-2031.

Assistant Residency Administrator for VDOT, Mr. Kevin Smith, reported that the Transportation Committee met on March 24th to review the current plan and make suggestions on what roads in the County to include. Mr. Smith stated that there would be \$576,000 in funding available for 2031. The Transportation Committee recommended adding portions of Doswell Town Road, Underwood Road, and St. Johns Church Road to the plan for 2031. There were no additional comments from the public.

Supervisor Pennington made a motion, seconded by Supervisor Hoover, and unanimously approved, to exit public hearing regarding VDOT Secondary Six-Year Plan, to include the Budget and construction plan for the 2025-2031 secondary roads.

Supervisor Pennington made a motion, seconded by Supervisor Hankins, and unanimously approved, to accept the proposed VDOT Secondary Six-Year Plan, to include the Budget and construction plan for the 2025-2031 secondary roads and approve the resolution.

Resolution for Secondary Six Year Plan

At a regular meeting of the Board of Supervisors of the County of Lunenburg, held at Central High School on May 8, 2025 at 6:00 p.m.

On motion by Supervisor Hankins, seconded by Supervisor Pennington and carried:

WHEREAS, Sections 33.2-358 and 33.2-331 of the Code of Virginia, as amended, provides the opportunity for each county to work with the Virginia Department of Transportation in developing a Secondary Six-Year Road Plan,

WHEREAS, this Board had previously agreed to assist in the preparation of this Plan, in accordance with the Virginia Department of Transportation policies and procedures, and participated in a public hearing on the proposed Plan (Fiscal Years 2026 through 2032) as well as the Construction Priority List (Fiscal Year 2026) on May 8, 2025 after duly advertised so that all citizens of the County had the opportunity to participate in said hearing and to make comments and recommendations concerning the proposed Plan and Priority List,

WHEREAS, Kevin Smith, Assistant Residency Administrator, of Virginia Department of Transportation, appeared before the board and recommended approval of the Six-Year Plan for Secondary Roads (Fiscal Years 2026 through 2032) and the Construction Priority List (Fiscal Year 2026) for Lunenburg County,

NOW, THEREFORE, BE IT RESOLVED that since said Plan appears to be in the best interests of the Secondary Road System in Lunenburg County and of the citizens residing on the Secondary System, said Secondary Six-Year Plan (Fiscal Years 2026 through 2032) and Construction Priority List (Fiscal Year 2026) are hereby approved as presented at the public hearing.

A COPY,

TESTE:

Tracy M. Gee
Tracy M. Gee, County Administrator

Secondary System
Lunenburg County
Construction Program
Estimated Allocations

Fund	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
TeleFee	\$25,250	\$25,250	\$25,250	\$25,250	\$25,250	\$25,250	\$151,554
District Grant - Unpaved	\$542,691	\$542,691	\$542,691	\$542,691	\$546,743	\$546,708	\$3,264,215
Total	\$567,950	\$567,950	\$567,950	\$567,950	\$572,002	\$571,967	\$3,415,769

County Attorney Rennie provided an overview of the proposed changes to the solar facilities ordinance. He advised that once adopted, the updates would apply to any applications received for solar facilities. He shared that the Solar Facilities Committee, with representatives from the County, the two towns and the Rural Solar Development Coalition suggested changes that were included in the recently approved Joint Comprehensive Plan. Assistant County Attorney Drew DiStanislaio updated the Solar Facilities Ordinance for consideration.

Supervisor Pennington made a motion, seconded by Supervisor Hoover, and unanimously approved, to enter public hearing regarding the Solar Facilities Ordinance with Revisions.

The following people spoke before the Board regarding the Solar Facilities Ordinance with Revisions:

Ms. Robin Wrenn of 121 Laurel Branch Road, Kenbridge, VA
Mr. Kevin St. John of 12047 Plank Road, Kenbridge, VA
Mr. Dylan Taylor of 1642 Mount Vernon Street, Petersburg, VA
Mr. James Long of 701 Hill Top Road, Kenbridge, VA
Mr. Alan Fowlkes of 10710 Kriserin Circle, Richmond, VA
Mr. Alex Gharbo of 3601 Maryland Avenue, Richmond, VA
Mr. Robert Hawthorne of 1099 Hardy Road, Lunenburg, VA

The speakers requested various considerations, including: removal of the indemnification language, decreasing setbacks, modifying the density to radius versus linear, applying the ordinance update to only new applications, reducing the distance from town limits, and considering timing of substantial payments.

A letter from Mr. Scott Saunders of 14190 N Washington Hwy., Ashland, VA, who owns property in Lunenburg and is in favor of solar, was also distributed to the Board.

County Attorney Rennie advised that all applications presented after approval of the updated ordinance would need to adhere to the revisions.

Supervisor Pennington made a motion, seconded by Supervisor Hoover, and unanimously approved, to exit public hearing regarding the Solar Facilities Ordinance with Revisions.

Supervisor Hoover suggested that the proposed ordinance be referred to the Solar Facilities Committee, Administration staff, and County Attorney for review.

Supervisor Pennington made a motion, seconded by Supervisor Hankins, and unanimously approved, to defer a vote on the Solar Facilities Ordinance with Revisions to a future meeting.

Mrs. Jessica Nowlin, School Finance Specialist, presented the monthly financial reports. She advised that the current ADM was 1,483 and no additional funding would be required. She shared that she would have supplemental appropriations for review and approval at the next meeting.

Mr. Kevin Smith of VDOT provided the monthly report. He noted that mowing on primary roads would begin the following week. He advised that the Plank Road bridge project would begin in June and is scheduled for completion in late August. Supervisor Hoover questioned if state forces or contracted forces would be used for mowing. Mr. Smith responded that state forces will cut along primary roads and contractors will cut along secondary roads.

Administrator Gee shared a request from the Department of Social Services to use staff vacancy savings within their state and local budget to purchase a 2018 Ford Explorer from Davis GMC Truck, Inc. in Farmville, VA in the amount of \$23,999.

Supervisor Hoover made motion, seconded by Supervisor Bacon, and unanimously approved, to approve the use of staff vacancy savings to purchase a 2018 Ford Explorer from Davis GMC Truck, Inc. in Farmville, VA in the amount of \$23,999 for the Department of Social Services.

Administrator Gee shared a request from Director of Social Services Melinda Elliott, for the department to add an additional credit card for their office. They currently have one card with a \$5,000 limit. They would like to add an additional card and split the \$5,000 limit over the two cards making the limit per card \$2,500.

Supervisor Hoover made motion, seconded by Supervisor Pennington, and unanimously approved, to authorize the Department of Social Service to obtain a second credit card, through Benchmark Community Bank, and split the current \$5,000 limit over the two cards for the department, making the limit per card \$2,500.

Administrator Gee shared a letter from Social Services Assistant Director Lisa Nagorsky requesting that two office cubicle partitions be declared surplus for disposal as they are damaged and are not safe for use.

Supervisor Bacon made motion, seconded by Supervisor Pennington, and unanimously approved, to declare two office cubicle partitions as surplus for disposal for the Social Services Department.

Administrator Gee shared that American Towers submitted a request to recertify their Conditional Use Permit Application for a tower at 3673 Rehoboth Road on property owned by David A. and Kimberly G. Newcomb. The County requires recertification every five years. The telecommunications tower currently houses antennas and equipment for the Lunenburg Public Safety Radio system. The only tenant currently using the tower is the County. After reviewing the American Towers CUP recertification application package, the County's telecommunications consultant, CTA Consultants, determined that the application package presented to Lunenburg County meets the CUP recertification application requirements and follows the County Ordinances. The facility and tower structure meets all applicable state and federal codes.

Supervisor Pennington made motion, seconded by Supervisor Hankins, and unanimously approved, to approve the recertification of the Conditional Use Permit Application for a tower at 3673 Rehoboth Road on property owned by David A. and Kimberly G. Newcomb.

Supervisor Pennington made motion, seconded by Supervisor Bacon, and unanimously approved, to nominate and appoint Mrs. Bettye Langley-Lyles to the Airport Commission for District #6 –Hound's Creek₄

Administrator Gee advised that the Finance Committee met earlier in the week to review the proposed FY2025-2026 budget. She noted that the proposal did include the use of about \$1.44 million of reserve funds. She stated that expenses continue to increase and it is very difficult to manage without an increase in revenue. She recommended advertising for a public hearing at the June meeting with possible adoption after the hearing. Supervisor Hoover thanked Administrator Gee for her work on the proposed budget. He noted that he is thankful that the County is able to maintain the same tax rate for another calendar year. He also thanked the School Finance Department, noting they were able to take savings and roll the funds back into their budget.

Supervisor Pennington made motion, seconded by Supervisor Bacon, and unanimously approved, to advertise for a public hearing on the proposed FY2025-2026 budget at the June meeting.

Administrator Gee provided her monthly report. Administrator Gee reported that members of the Commonwealth Regional Council have expressed concerns with reassessment firms and timelines. The CRC is holding a meeting with members to discuss their concerns and potential options for the localities. Lunenburg representatives will be participating. Administrator Gee advised that the flood plain ordinance recently adopted had been approved by FEMA. She shared that the DEQ recycling rate is reported every four years. She added that recycling rates for Lunenburg were down for this reporting period. Supervisor Hoover explained that he had been made aware of a local ordinance that could be adopted allowing the locality to charge a fee to anyone convicted in the county and funds could be used for building maintenance of the courthouse. County Attorney Rennie stated that he believed there was already a similar ordinance in place, however, he would look into it.

Supervisor Hoover made motion, seconded by Supervisor Pennington, and unanimously approved, to enter Closed Session citing Virginia Code Section §2.2-3711A1 Personnel for consideration of employee compensation.

Supervisor Bacon made motion, seconded by Supervisor Pennington and unanimously approved, to reconvene in Open Session following Closed Session.

CERTIFICATION OF CLOSED SESSION MEETING

WHEREAS, the Board of Supervisors of Lunenburg County, Virginia ("Board") convened a Closed Session Meeting on this date pursuant to an affirmative recorded vote in accordance with the provisions of the Freedom of Information Act; and

WHEREAS, Section §2.2-3712 of the Code of Virginia, 1950, as amended, requires a certification by the Board that such Closed Meeting was conducted in conformity with Virginia law.

NOW, THEREFORE, BE IT RESOLVED that the Board hereby certifies that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from Open Meeting requirements by Virginia law were discussed in the Closed Meeting to which this certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the Closed Meeting were heard, discussed or considered by the Board.

VOTING YES

Supervisor Bacon
Supervisor Currin
Supervisor Edmonds
Supervisor Hankins
Supervisor Hoover

VOTING NO

ABSENT

Supervisor Pennington
Supervisor Zava

Supervisor Pennington made motion, seconded by Supervisor Hoover, and unanimously approved, to adjourn.



Tracy M. Gee, Clerk
County Administrator

Alvester L. Edmonds, Chairman
Board of Supervisors

BOARD OF SUPERVISORS

Alvester L. Edmonds, CHAIRMAN
Election District 6

Frank W. Bacon, VICE-CHAIRMAN
Election District 3

T. Wayne Hoover
Election District 1

Mike Hankins
Election District 2

Greg Currin
Election District 4

Edward Pennington
Election District 5

Robert G. Zava
Election District 7



Lunenburg County Administration
11413 Courthouse Road
Lunenburg, VA 23952

Tracy M. Gee
County Administrator
tgee@lunenburgva.gov

Telephone: (434) 696-2142
Facsimile: (434) 696-1798

May 30, 2025

Lunenburg County Board of Supervisors
11413 Courthouse Road
Lunenburg, VA 23952

Honorable County Supervisors:

The following warrants, including accounting for all voided checks are listed according to Code of Virginia§ 15.2-1243 and§ 15.2-1244 requiring your approval:

May 2025:

Payroll: Direct Deposit	\$ 207,919.50
Payroll Check #2107-2110	\$ 3,284.16
Payroll Taxes Federal:	\$ 66,717.98
Payroll Taxes State:	\$ 12,508.05
ACH Payroll Payments:	\$ 86,745.94
Accounts Payable ACH payments:	\$ 9,776.00
Accounts Payable WIRE payments:	\$ 160,821.25
Accounts Payable: #86623-86772	\$ 1,185,391.89

Total: \$ 1,733,164.77

Sincerely,

Tracy M. Gee
County Administrator

CHECK#	VEND#	VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
86623	999999	Abernathy Marshall c	000	5/16/2025	150.00	.00
86624	999999	Allen Elizabeth R	000	5/16/2025	50.00	.00
86625	999999	Anderson Christopher L	000	5/16/2025	50.00	.00
86626	999999	Ashworth Rachael I	000	5/16/2025	50.00	.00
86627	999999	Austin Ashley L	000	5/16/2025	150.00	.00
86628	283	ADAMS PATRICIA M	000	5/16/2025	185.00	.00
86629	859	ALLIED INSTRUCTIONAL SERV	000	5/16/2025	350.00	.00
86630	880	AMAZON CAPITAL SERVICES	000	5/16/2025	1,171.01	.00
86631	102	AMERICAN FEDERAL	000	5/16/2025	165.00	.00
86632	999999	Bacon Dawn F	000	5/16/2025	50.00	.00
86633	999999	Bagley Connie E	000	5/16/2025	50.00	.00
86634	999999	Behimer Sandra D	000	5/16/2025	150.00	.00
86635	999999	Billups William E	000	5/16/2025	50.00	.00
86636	1091	BENCHMARK COM. BANK	000	5/16/2025	225.47	.00
86637	139	BENCHMARK COMMUNITY BANK	000	5/16/2025	3,649.77	.00
86638	8	BMS DIRECT, INC.	000	5/16/2025	3,952.55	.00
86639	10	BRIGHTSPEED	000	5/16/2025	2,068.96	.00
86640	371	BUG BUSTERS PEST CONT, INC	000	5/16/2025	248.00	.00
86641	999999	Cocker Patrick X	000	5/16/2025	50.00	.00
86642	999999	Coles Marcus A	000	5/16/2025	50.00	.00
86643	999999	Cousin John H	000	5/16/2025	50.00	.00
86644	999999	Craig Carl B	000	5/16/2025	50.00	.00
86645	999999	Crump Michael E	000	5/16/2025	50.00	.00
86646	746	CANON USA, INC.	000	5/16/2025	119.79	.00
86647	1117	CCATT LLC	000	5/16/2025	848.72	.00
86648	155	COFFEES CUSTOM EMBROIDERY	000	5/16/2025	155.00	.00
86649	276	COR ASSOCIATION OF VA	000	5/16/2025	240.00	.00
86650	124	CROSSROADS COMMUNITY	000	5/16/2025	2,386.55	.00
86651	1144	CRYSTAL SPRINGS	000	5/16/2025	373.48	.00
86652	446	CURRIN GREG	000	5/16/2025	13.63	.00
86653	999999	Day Joshua M	000	5/16/2025	50.00	.00
86654	999999	Dayton Marilyn S	000	5/16/2025	150.00	.00
86655	999999	Distler Christopher B	000	5/16/2025	50.00	.00
86656	999999	Drummond Christopher D	000	5/16/2025	50.00	.00
86657	999999	Duvall Sylvia N	000	5/16/2025	50.00	.00
86658	119	DATA CARE, INC.	000	5/16/2025	770.17	.00
86659	999999	Eastwood Trinity L	000	5/16/2025	150.00	.00
86660	999999	Edmonds Jr Samuel	000	5/16/2025	50.00	.00
86661	642	FARMVILLE NEWSMEDIA	000	5/16/2025	1,367.00	.00
86662	690	FIELDS, JOSH DBA	000	5/16/2025	150.00	.00
86663	66	FUEL FREEDOM CARD	000	5/16/2025	6,093.32	.00
86664	999999	Garner Christopher L	000	5/16/2025	50.00	.00
86665	999999	Graves Julia M	000	5/16/2025	50.00	.00
86666	840	GARRETT'S GROUND MAINTENA	000	5/16/2025	1,300.00	.00
86667	30	GRAFTON SCHOOL INC	000	5/16/2025	8,335.60	.00
86668	999999	Hanks David L	000	5/16/2025	50.00	.00
86669	999999	Hayes Deidrich E	000	5/16/2025	50.00	.00
86670	999999	Hayes La Von	000	5/16/2025	50.00	.00
86671	999999	Henry Belinda G	000	5/16/2025	50.00	.00
86672	999999	Hines Perkita M	000	5/16/2025	150.00	.00
86673	999999	Hurt Roger W	000	5/16/2025	50.00	.00
86674	807	HMM PORTA TOILET LLC	000	5/16/2025	450.00	.00

CHECK#	VEND#	VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
86675	158	JACK & SON	000	5/16/2025	1,223.90	.00
86676	999999	Kelly-Green Kathleen A	000	5/16/2025	150.00	.00
86677	77	KENBRIDGE SUPPLY COMPANY	000	5/16/2025	345.75	.00
86678	75	KENBRIDGE TIRE & AUTO	000	5/16/2025	1,002.80	.00
86679	286	KEY OFFICE SUPPLY INC	000	5/16/2025	1,822.18	.00
86680	996	KINEX TELECOM, INC.	000	5/16/2025	79.95	.00
86681	999999	Long Angela F	000	5/16/2025	50.00	.00
86682	1194	LATE NIGHT CUSTOMS AND	000	5/16/2025	11,223.87	.00
86683	876	LUNENBURG CO.PUBLIC SCHOO	000	5/16/2025	1,014,110.73	.00
86684	999999	Marshall Hattie T	000	5/16/2025	50.00	.00
86685	999999	Marshall Robert E	000	5/16/2025	50.00	.00
86686	999999	Mills Alice N	000	5/16/2025	50.00	.00
86687	999999	Morreim Cheryl A	000	5/16/2025	150.00	.00
86688	999999	Morris Corey E	000	5/16/2025	50.00	.00
86689	1015	MOORE CHARLES OR	000	5/16/2025	655.00	.00
86690	1123	MURPHY DYLAN	000	5/16/2025	15.00	.00
86691	999999	Nelson Larry J	000	5/16/2025	50.00	.00
86692	1042	NEWTON RODNEY C.	000	5/16/2025	500.00	.00
86693	1229	ONEWAY DEVELOPMENT, LLC	000	5/16/2025	4,647.50	.00
86694	129	PENNINGTON EDWARD W	000	5/16/2025	382.90	.00
86695	94	PETTY CASH FUND	000	5/16/2025	7.34	.00
86696	98	PRECISION PIPES INC	000	5/16/2025	450.00	.00
86697	466	PRINTELECT	000	5/16/2025	1,806.25	.00
86698	877	PYLE SOLUTIONS LLC	000	5/16/2025	162.41	.00
86699	999999	Redd Tevin A	000	5/16/2025	50.00	.00
86700	999999	Richardson Stephen D	000	5/16/2025	50.00	.00
86701	999999	Robertson Marilyn A	000	5/16/2025	50.00	.00
86702	1099	RAHMA 2, LLC	000	5/16/2025	200.00	.00
86703	1001	RIVERMONT SCHOOLS	000	5/16/2025	33,955.00	.00
86704	999999	Shaw Caroline K	000	5/16/2025	50.00	.00
86705	999999	Shelton Dennis A	000	5/16/2025	150.00	.00
86706	999999	Shifflett Jr Wallace H	000	5/16/2025	50.00	.00
86707	999999	Shifflett Rohana R	000	5/16/2025	50.00	.00
86708	999999	Shortridge Cohen X	000	5/16/2025	50.00	.00
86709	999999	Simon IV Charles A	000	5/16/2025	50.00	.00
86710	999999	Spraggins Carolyn A	000	5/16/2025	50.00	.00
86711	999999	Strickland Bryan T	000	5/16/2025	50.00	.00
86712	104	SECURE HAVEN	000	5/16/2025	17,577.50	.00
86713	135	SOUTHSIDE ELECTRIC COOP,I	000	5/16/2025	503.34	.00
86714	337	STEPS, INC.	000	5/16/2025	76.75	.00
86715	999999	Talley Tami T	000	5/16/2025	50.00	.00
86716	999999	Taylor Donald G	000	5/16/2025	50.00	.00
86717	322	TOWN OF KENBRIDGE	000	5/16/2025	430.00	.00
86718	216	TOWN OF VICTORIA	000	5/16/2025	200.00	.00
86719	768	TOWNES TUANA	000	5/16/2025	20.15	.00
86720	195	TREASURER OF VIRGINIA	000	5/16/2025	20.00	.00
86721	220	TREASURER OF VIRGINIA	000	5/16/2025	481.59	.00
86722	601	TRI COUNTY DRUG AND GANG	000	5/16/2025	99.98	.00
86723	999999	Vadnais Michael G	000	5/16/2025	50.00	.00
86724	999999	Vaughan Kenley D	000	5/16/2025	50.00	.00
86725	999999	Watson Lester A	000	5/16/2025	150.00	.00
86726	999999	Watson Sharon M	000	5/16/2025	50.00	.00

CHECK#	VEND#	VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
86727	999999	Wells Katrina C	000	5/16/2025	150.00	.00
86728	999999	Williams Kaelyn N	000	5/16/2025	150.00	.00
86729	999999	Woodard Kevin R	000	5/16/2025	150.00	.00
86730	999999	Word Jane	000	5/16/2025	150.00	.00
86731	999999	Wrenn Lydia A	000	5/16/2025	50.00	.00
86732	900	WAY LARRY	000	5/16/2025	500.00	.00
86733	1171	WINTERS INKA	000	5/16/2025	836.00	.00
86734	878	WITMER PUBLIC SAFETY GROU	000	5/16/2025	1,154.38	.00
86735	878	WITMER PUBLIC SAFETY GROU	000	5/16/2025	354.00	.00
		CLASS TOTAL			1,133,813.29	.00
		ACH CNT/TOT			.00	
		CHK CNT/TOT	113		1,133,813.29	
		EPY CNT/TOT			.00	
		FINAL TOTAL			1,133,813.29	.00

I HEREBY APPROVE THIS REGISTER FOR PAYMENT WITH EXCEPTIONS LISTED BELOW OR PREVIOUSLY DOCUMENTED.
THE TOTAL 1,133,813.29- EQUALS THE WEEKLY LOG SHEET TOTALS AS ADJUSTED.

5-16-25
DATE

Dragmille
COUNTY ADMINISTRATOR

5-16-25

Alveta J. Edmond

ACH

AP308

LUNENBURG COUNTY

A/P ACH DEBIT CHECK REGISTER TIME-12:28:12

PAGE 1

P/O NO.	VEND. NO.	VENDOR NAME	INVOICE NO.	INVOICE DATE	ACCOUNT NO.	ACCT PD	NET AMOUNT	DEBIT NO.	DEBIT DATE	DESCRIPTION	BATCH
0000000	000058	COWAN GATES PC	138036	5/02/2025	4100-012210-3150-	-	266.00	4568	5/15/2025	Legal Services	00728
0000000	000058	COWAN GATES PC	138037	5/02/2025	4100-012210-3150-	-	6,241.50	4568	5/15/2025	Legal Services	00728
0000000	000058	COWAN GATES PC	138038	5/02/2025	4100-012210-3150-	-	90.00	4568	5/15/2025	Legal Services	00728
0000000	000058	COWAN GATES PC	138039	5/02/2025	4100-012210-3150-	-	1,794.00	4568	5/15/2025	Legal Services	00728
0000000	000058	COWAN GATES PC	138040	5/02/2025	4100-012210-3151-	-	1,365.00	4568	5/15/2025	Legal - Reimbursable	00728
0000000	000058	COWAN GATES PC	138041	5/02/2025	4100-012210-3150-	-	19.50	4568	5/15/2025	Legal Services	00728
DEBIT TOTAL							9,776.00				
CHECK TYPE TOTAL							9,776.00				
FINAL TOTAL							9,776.00				

5-16-25

5-16-25

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Alvater J. Elmon

CHECK#	VEND#	VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
86736	1172	ACEWALL SCHOLARS,LLC	000	5/30/2025	3,400.00	.00
86737	179	AFLAC	000	5/30/2025	1,405.16	.00
86738	711	ALLSTATE BENEFITS	000	5/30/2025	145.95	.00
86739	880	AMAZON CAPITAL SERVICES	000	5/30/2025	593.14	.00
86740	1140	AT&T MOBILITY (2ND-ADMI	000	5/30/2025	38.24	.00
86741	864	BERKLEY GROUP LLC, THE	000	5/30/2025	1,402.50	.00
86742	134	BLACKSTONE AREA BUS SYSTE	000	5/30/2025	638.68	.00
86743	446	CURRIN GREG	000	5/30/2025	144.55	.00
86744	119	DATA CARE, INC.	000	5/30/2025	2,676.63	.00
86745	481	DE LAGE LANDEN	000	5/30/2025	104.95	.00
86746	191	DEARBORN NATIONAL LIFE	000	5/30/2025	193.20	.00
86747	46	DOMINION ENERGY VIRGINIA	000	5/30/2025	1,069.93	.00
86748	642	FARMVILLE NEWSMEDIA	000	5/30/2025	863.50	.00
86749	865	GRANITE TELECOMMUNICATION	000	5/30/2025	934.45	.00
86750	751	HEALTH EQUITY	000	5/30/2025	59.00	.00
86751	294	ID NETWORKS	000	5/30/2025	2,424.00	.00
86752	1084	IRVIN'S WELL DRILLING, IN	000	5/30/2025	2,000.00	.00
86753	286	KEY OFFICE SUPPLY INC	000	5/30/2025	596.03	.00
86754	651	LEGALSHIELD	000	5/30/2025	268.15	.00
86755	462	LUNENBURG MEDICAL CENTER	000	5/30/2025	70.00	.00
86756	407	L3HARRIS TECHNOLOGIES,INC	000	5/30/2025	1,267.50	.00
86757	649	MECKLENBURG ELECTRIC	000	5/30/2025	349.82	.00
86758	827	MINNESOTA LIFE INSURANCE	000	5/30/2025	112.71	.00
86759	1164	PAVION CORP	000	5/30/2025	1,722.51	.00
86760	96	PIEDMONT REGIONAL JUV.	000	5/30/2025	6,750.00	.00
86761	138	PITNEY BOWES	000	5/30/2025	109.80	.00
86762	1031	SAVE OUR FUTURE INC.	000	5/30/2025	4,200.00	.00
86763	687	SUPPLY ROOM,THE	000	5/30/2025	40.76	.00
86764	530	TIMMONS GROUP,INC.	000	5/30/2025	52.50	.00
86765	209	TK ELEVATOR CORP	000	5/30/2025	5,336.48	.00
86766	195	TREASURER OF VIRGINIA	000	5/30/2025	20.00	.00
86767	755	TREASURER OF VIRGINIA	000	5/30/2025	405.00	.00
86768	507	VACORP	000	5/30/2025	356.71	.00
86769	183	VALIC	000	5/30/2025	3,775.00	.00
86770	114	VICTORIA AUTOMOTIVE	000	5/30/2025	277.78	.00
86771	176	VIRGINIA TECH	000	5/30/2025	7,757.98	.00
86772	933	WRIGHT AUTO SUPPLY,INC.	000	5/30/2025	15.99	.00
		CLASS TOTAL			51,578.60	.00
		ACH CNT/TOT			.00	
		CHK CNT/TOT	37		51,578.60	
		EPY CNT/TOT			.00	
		FINAL TOTAL			51,578.60	.00

I HEREBY APPROVE THIS REGISTER FOR PAYMENT WITH EXCEPTIONS LISTED BELOW OR PREVIOUSLY DOCUMENTED.
THE TOTAL 51,578.60- EQUALS THE WEEKLY LOG SHEET TOTALS AS ADJUSTED.

5-30-25
DATE

5-30-25

Cragnette
COUNTY ADMINISTRATOR

Alister J. J. J. J. J.

ACH + Wires

AP308C

LUNENBURG COUNTY

GAIL

A/P ACH DEBIT CHECK REGISTER TIME-11:18:22

PAGE 1

VEND#	N-A-M-E	CK DATE	AMOUNT	DEBIT#	ACCT PD
000177	ANTHEM BCBS	2025/05/30	37,936.00	4665	2025/05
000180	TREASURER OF VIRGINIA	2025/05/30	39,380.45	4666	2025/05
000181	TREASURER OF VIRGINIA	2025/05/30	2,943.19	4667	2025/05
000310	HEALTH EQUITY	2025/05/30	4,291.72	4668	2025/05
000508	VOYA	2025/05/30	2,194.58	4669	2025/05
000692	BENCHMARK WIRING ACCOUNT	2025/05/30	160,821.25	4670	2025/05
	CHECK TYPE TOTAL		247,567.19		

5-30-25

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5-30-25

Chaseter A. Edmonce

BCB Wires
Are shown
separately
on Bal Sh.

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VEND#	N-A-M-E	CK DATE	AMOUNT	DEBIT#	ACCT PD
000139	BENCHMARK COMMUNITY BANK	2025/05/29	66,717.98		2025/05
000184	VA DEPARTMENT OF TAXATION	2025/05/29	12,508.05		2025/05
	CHECK TYPE TOTAL		79,226.03		
	FINAL TOTAL		326,793.22		

Payroll taxes

5-30-25Dragmire5-30-25Albert L. Edmunds

ACH

AP051 6/05/2025 LUNENBURG COUNTY

MANUAL AP CHECK REGISTER FOR-001/0100
ACCOUNTING PERIOD - 2025/05

BATCH#- 730 PAGE 1

P/O NO.	VEND. NO.	VENDOR NAME	INVOICE NO.	CLS NO.	INVOICE DATE	ACCOUNT NO.	NET AMOUNT	CHECK NO.	CHECK DATE
0000000	000182	TREASURER OF VIRGINIA	MAY 2025	000	5/29/2025	100-000200-0600-	761.25	4671	5/30/2025
							761.25-		

BATCH#- 730 CREATED BY GAIL ON 6/05/2025 RUN BY GAIL ON 6/05/2025

5-30-25

Tracy M. Lee

Albert L. Edmonds

6/06/25
FUND #-999

GL070
** Treasurer Accountability **

LUNENBURG COUNTY
BALANCE SHEET
4/30/2025

PAGE 30
TIME 14:41

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
** Treasurer Accountability **					
** Assets **					
100-0001	Cash in Office	2,000.00			2,000.00
100-0010	Petty Cash	400.00			400.00
100-0100	Benchmark Checking	12,927,958.18	3,037,361.31	3,486,178.53-	12,479,140.96
100-0102	Caprin Investment - US Bank	1,317,220.64	4,875.67		1,322,096.31
100-0135	Benchmark-Landfill Mitigation	531,617.61	13,312.84		544,930.45
100-0355	SNAP Account - QSCB Trane				
100-0420	SNAP Account - VPSA Series 2020B				
100-1252	Benchmark - School Food	371,899.16	3,303.04		375,202.20
100-1253	Benchmark - School Textbook				
100-1355	SNAP Account - CHS Addition				
100-1705	Benchmark - IDA	309,618.84	433.25		310,052.09
100-1800	US Bank Series 2021C VPFP Unspent	94,943.73	362.61		95,306.34
	** Assets **	15,555,658.16	3,059,648.72	3,486,178.53-	15,129,128.35
	TOTAL ASSETS	15,555,658.16	3,059,648.72	3,486,178.53-	15,129,128.35
** Cash Balances **					
300-0100	General Fund Cash Balance	9,092,081.32-	1,278,213.97	835,825.24-	8,649,692.59-
300-0132	Reassessment Fund Cash Balance	2,051.41			2,051.41
300-0135	Solid Waste Mgmt Cash Balance	406,665.82-	29,784.45	28,461.01-	405,342.38-
300-0136	S/W Construction Cash Balance				
300-0137	Landfill Sites Cash Balance	427,261.36-	1,772.37		425,488.99-
300-0213	Law Library Cash Balance	26,567.52		104.80-	26,462.72
300-0214	Asset Forfeiture Cash Balance	33,796.50-		4.23-	33,800.73-
300-0215	E911 Cash Balance	132,999.85	8,268.38	15,214.53-	126,053.70
300-0220	Cell Tower Cash Balance	25,914.30-			25,914.30-
300-0221	Airport Cash Balance	1,978.46	717.29		2,695.75
300-0225	Economic Development Cash Balance	2,036,192.14-	200.00		2,035,992.14-
300-0226	Economic Dev Grants Cash Balance	23,573.98-		2,946.25-	26,520.23-
300-0250	School Cash Balance		2,303,593.95	2,303,593.95-	
300-0252	School Food Cash Balance	371,899.16-		3,303.04-	375,202.20-
300-0253	School Textbook Cash Balance	1,146,233.77-		15,015.66-	1,161,249.43-
300-0260	VPA Cash Balance		153,284.05	153,284.05-	
300-0262	CSA Cash Balance		100,870.40	100,870.40-	
300-0280	CARES Act Cash Balance	431,791.10-	9,375.00	106.03-	422,522.13-
300-0316	Fire/Rescue Cash Balance	144,994.01-			144,994.01-
300-0317	Project Lifesaver Cash Balance	3,611.83-			3,611.83-
300-0319	Voting Machine Cash Balance				
300-0320	Capital Outlay Cash Balance	1,264,089.25-		362.61-	1,264,451.86-
300-0355	School Construction Cash Balance				
300-0420	Debt Service Cash Balance				
300-0701	Special Welfare Cash Balance	1,532.02-	1,575.00	1,600.00-	1,557.02-
300-0705	IDA Cash Balance	309,618.84-		433.25-	310,052.09-
300-0715	Commonwealth Current Credit Account		20,298.87	20,298.87-	
	** Cash Balances **	15,555,658.16-	3,907,953.73	3,481,423.92-	15,129,128.35-
	TOTAL PRIOR YR FUND BALANCE	15,555,658.16-	3,907,953.73	3,481,423.92-	15,129,128.35-
TOTAL REVENUE					
TOTAL EXPENDITURE					
TOTAL CURRENT FUND BALANCE					

6/06/2025

GL060AA

LUNENBURG COUNTY
REVENUE SUMMARY
7/01/2024 - 4/30/2025

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TIME 14:41

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	UNCOLLECTED
FUND #-100 ** General Fund Revenue **							
11011	** RE Taxes **	4,055,000.00	4,055,000.00	95,817.75	2,283,521.75	1,771,478.25	43.68
11020	** Public Service **	230,000.00	230,000.00	.00	178,526.98	51,473.02	22.37
11030	** Personal Property **	3,279,000.00	3,279,000.00	147,641.99	1,955,166.35	1,323,833.65	40.37
11040	** Machinery & Tools **	325,000.00	325,000.00	1,414.80	175,248.07	149,751.93	46.07
11050	** Merchant's Capital (MR) **	100,000.00	100,000.00	276.24	73,828.31	26,171.69	26.17
11060	** Penalties & Interest **	120,000.00	120,000.00	7,414.69	151,426.08	31,426.08	26.18
12010	** Local Sales & Use Taxes **	550,000.00	550,000.00	119,451.50	397,502.55	152,497.45	27.72
12020	** Consumer Utility Taxes **	20,000.00	20,000.00	2,212.94	18,933.31	1,066.69	5.33
12070	** Taxes on Recordation & Wills **	71,000.00	71,000.00	7,558.67	91,728.84	20,728.84	29.19
13010	** Animal Licenses **	5,000.00	5,000.00	180.00	3,510.00	1,490.00	29.80
13020	** Animal Fines & Kennel Fees **	3,000.00	3,000.00	140.00	2,260.00	740.00	24.66
13030	** Permits & Other Licenses **	59,400.00	59,400.00	4,778.76	103,528.00	44,128.00	74.28
13033	** Local Landfill Revenue **	728,000.00	728,000.00	285,336.01	811,570.72	83,570.72	11.47
14010	** Fines & Forfeitures **	28,000.00	28,000.00	4,348.98	35,830.23	7,830.23	27.96
14040	** Processing Fees **	500.00	500.00	.00	343.85	156.15	31.23
15010	** Revenue From Use of Money **	350,000.00	350,000.00	35,176.68	401,436.16	51,436.16	14.69
15020	** Revenue From Use of Property **	31,700.00	31,700.00	874.79	25,674.54	6,025.46	19.00
16010	** Court Costs **	4,200.00	4,200.00	154.37	2,067.16	2,132.84	50.78
16020	** Charges Commonwealth Attorney *	800.00	800.00	190.02	779.08	20.92	2.61
18030	** Refunds **	.00	.00	50.00	6,177.78	6,177.78	100.00
18990	** Miscellaneous Revenue **	35,000.00	35,000.00	12,996.91	140,392.82	105,392.82	301.12
22010	** Non-Categorical Aid **	1,086,600.00	1,086,600.00	575.61	1,017,647.05	68,952.95	6.34
23010	** Commonwealth's Attorney **	344,900.00	344,900.00	27,661.53	236,758.53	108,141.47	31.35
23020	** Sheriff **	996,000.00	996,000.00	76,229.57	713,346.81	282,653.19	28.37
23030	** Commissioner of Revenue **	135,300.00	135,300.00	11,218.63	102,443.68	32,856.32	24.28
23040	** Treasurer **	138,600.00	138,600.00	10,312.52	92,412.62	46,187.38	33.32
23060	** Registrar **	70,000.00	70,000.00	.00	.00	70,000.00	100.00
23070	** Clerk of Circuit Court **	274,000.00	274,000.00	48,021.31	308,297.45	34,297.45	12.51
24010	** Public Safety **	237,500.00	237,500.00	43,410.00	101,676.10	135,823.90	57.18
24020	** Fire and Rescue Services **	48,000.00	48,000.00	.00	46,586.00	1,414.00	2.94
33010	** Public Safety **	67,500.00	67,500.00	34,271.68	380,257.52	312,757.52	463.34
41050	** Transfers In **	313,715.00	313,715.00	.00	.00	313,715.00	100.00
49999	** Use of Fund Balance **	1,215,801.00	1,215,801.00	.00	.00	1,215,801.00	100.00
--FUND TOTAL--		14,923,516.00	14,923,516.00	738,812.95	9,858,878.34	5,064,637.66	33.93
FUND #-135 ** S/W Mgmt Revenue **							
12020	** Solid Waste Mgmt **	180,000.00	180,000.00	15,148.17	136,448.65	43,551.35	24.19
24030	** Public Works **	13,000.00	13,000.00	.00	14,802.00	1,802.00	13.86
41050	** Transfers In **	162,000.00	162,000.00	.00	.00	162,000.00	100.00
--FUND TOTAL--		355,000.00	355,000.00	15,148.17	151,250.65	203,749.35	57.39
FUND #-137 ** Landfill Sites Revenue **							
41020	** Sites Sale Revenue **	.00	.00	.00	100,000.00	100,000.00	100.00

6/06/2025

GL060AA

LUNENBURG COUNTY
REVENUE SUMMARY
7/01/2024 - 4/30/2025

TIME 14:41

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% UNCOLLECTED
41050	** Transfers In **	117,000.00	117,000.00	.00	.00	117,000.00	100.00
	--FUND TOTAL--	117,000.00	117,000.00	.00	100,000.00	17,000.00	14.52
FUND #-213 ** Law Library Revenue **							
16010	** Court Costs **	1,000.00	1,000.00	104.80	929.00	71.00	7.10
	--FUND TOTAL--	1,000.00	1,000.00	104.80	929.00	71.00	7.10
FUND #-214 ** Asset Forfeiture Revenue **							
15010	** Interest **	.00	.00	4.23	43.70	43.70-	100.00-
	--FUND TOTAL--	.00	.00	4.23	43.70	43.70-	100.00-
FUND #-215 ** E911 Fund Revenue **							
22013	** Communications Tax **	185,000.00	185,000.00	15,214.53	125,476.30	59,523.70	32.17
41050	** Transfers In **	202,000.00	202,000.00	.00	.00	202,000.00	100.00
	--FUND TOTAL--	387,000.00	387,000.00	15,214.53	125,476.30	261,523.70	67.57
FUND #-221 ** Airport Fund Revenue **							
15020	** Revenue from Use of Property **	2,600.00	2,600.00	.00	2,114.14	485.86	18.68
18990	** Miscellaneous Revenue **	5,000.00	5,000.00	.00	.00	5,000.00	100.00
24090	** Airport Grant **	2,700.00	2,700.00	.00	.00	2,700.00	100.00
41050	** Transfers In **	18,700.00	18,700.00	.00	12,806.95	5,893.05	31.51
	--FUND TOTAL--	29,000.00	29,000.00	.00	14,921.09	14,078.91	48.54
FUND #-225 ** Econ Dev Revenue **							
18990	** Local Revenue **	.00	.00	.00	1,109,999.00	1,109,999.00-	100.00-
41050	** Transfers In **	102,000.00	102,000.00	.00	.00	102,000.00	100.00
	--FUND TOTAL--	102,000.00	102,000.00	.00	1,109,999.00	1,007,999.00-	988.23-
FUND #-226 ** Economic Dev Grants Fund Rev **							
24090	** Tobacco Grants **	.00	.00	2,946.25	130,636.75	130,636.75-	100.00-
	--FUND TOTAL--	.00	.00	2,946.25	130,636.75	130,636.75-	100.00-
FUND #-250 ** School Fund Revenue **							
16180	** Charges for Education **	399,437.00	399,437.00	68,453.50	192,383.70	207,053.30	51.83

6/06/2025

GL060AA

LUNENBURG COUNTY
REVENUE SUMMARY
7/01/2024 - 4/30/2025

TIME 14:41

PAGE 3

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	UNCOLLECTED
24100	** Education-State **	19,201,665.00	19,201,665.00	1,714,675.85	15,202,965.43	3,998,699.57	20.82
33080	** Education-Federal **	2,459,284.00	2,459,284.00	30,084.94	1,850,510.32	608,773.68	24.75
41050	** Transfers In **	5,501,911.00	5,501,911.00	359,067.27	4,545,686.12	956,224.88	17.37
--FUND TOTAL--		27,562,297.00	27,562,297.00	2,172,281.56	21,791,545.57	5,770,751.43	20.93
FUND #-252 ** School Food Fund Revenue **							
15010	** Revenue from Use of Money **	.00	.00	547.14	8,476.66	8,476.66-	100.00-
16180	** Charges for Education **	.00	.00	306.48	72,225.87	72,225.87-	100.00-
24100	School Food State	.00	.00	2,064.77	18,541.02	18,541.02-	100.00-
33080	School Food Federal	.00	.00	129,247.62	909,437.20	909,437.20-	100.00-
--FUND TOTAL--		.00	.00	132,166.01	1,008,680.75	1,008,680.75-	100.00-
FUND #-253 ** School Textbook Fund Revenue **							
24020	** Education-State **	.00	.00	15,015.66	146,589.67	146,589.67-	100.00-
--FUND TOTAL--		.00	.00	15,015.66	146,589.67	146,589.67-	100.00-
FUND #-260 ** VPA Fund Revenue **							
16110	** Charges for Welfare/Soc Serv **	.00	.00	.00	1,630.53	1,630.53-	100.00-
24060	** Welfare & Social Serv-State **	550,000.00	550,000.00	45,821.04	412,397.78	137,602.22	25.01
33010	** Welfare & Social Serv - Fed **	865,000.00	865,000.00	70,086.66	586,507.72	278,492.28	32.19
41050	** Transfers In **	260,000.00	260,000.00	37,376.35	163,428.80	96,571.20	37.14
--FUND TOTAL--		1,675,000.00	1,675,000.00	153,284.05	1,163,964.83	511,035.17	30.50
FUND #-262 ** CSA Fund Revenue **							
16110	** CSA - Local **	.00	.00	.00	13,906.91	13,906.91-	100.00-
24060	** CSA - State **	877,000.00	877,000.00	100,870.40	423,471.19	453,528.81	51.71
41050	** Transfers In **	225,000.00	225,000.00	23,880.63-	118,811.30	106,188.70	47.19
--FUND TOTAL--		1,102,000.00	1,102,000.00	76,989.77	556,189.40	545,810.60	49.52
FUND #-280 ** CARES-ARPA Fund Revenue **							
15010	Interest on Checking	.00	.00	106.03	1,205.80	1,205.80-	100.00-
41050	** Transfers In **	677,000.00	677,000.00	.00	.00	677,000.00	100.00
--FUND TOTAL--		677,000.00	677,000.00	106.03	1,205.80	675,794.20	99.82
FUND #-316 ** Revenue Emerg Services Capital**							
18990	** Miscellaneous Revenue 316 **	.00	.00	.00	4,656.80	4,656.80-	100.00-

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% UNCOLLECTED
41050	** Transfers In **	410,000.00	410,000.00	.00	.00	410,000.00	100.00
	--FUND TOTAL--	410,000.00	410,000.00	.00	4,656.80	405,343.20	98.86
FUND #-317	** Project Lifesaver Revenue **						
18990	Project Lifesaver	1,000.00	1,000.00	.00	1,525.00	525.00-	52.50-
	--FUND TOTAL--	1,000.00	1,000.00	.00	1,525.00	525.00-	52.50-
FUND #-320	** Capital Outlay Revenue **						
15010	** Interest Income Bond 2021C **	.00	.00	362.61	3,874.96	3,874.96-	100.00-
	--FUND TOTAL--	.00	.00	362.61	3,874.96	3,874.96-	100.00-
FUND #-355	** Revenue School Construction **						
24165	** Revenue - State **	1,439,108.00	1,439,108.00	.00	.00	1,439,108.00	100.00
41050	** Transfers In **	313,715.00	313,715.00	.00	.00	313,715.00	100.00
	--FUND TOTAL--	1,752,823.00	1,752,823.00	.00	.00	1,752,823.00	100.00
FUND #-420	** Revenue Debt Service Fund **						
33080	** Education **	143,000.00	143,000.00	.00	71,499.44	71,500.56	50.00
41050	** Transfers In **	983,000.00	983,000.00	.00	893,377.24	89,622.76	9.11
	--FUND TOTAL--	1,126,000.00	1,126,000.00	.00	964,876.68	161,123.32	14.30
FUND #-701	** Special Welfare Revenue **						
18030	** Charges for Social Services **	.00	.00	1,600.00	6,918.00	6,918.00-	100.00-
	--FUND TOTAL--	.00	.00	1,600.00	6,918.00	6,918.00-	100.00-
FUND #-705	** IDA Revenue **						
15010	** Revenue from Use of Money **	.00	.00	433.25	6,767.67	6,767.67-	100.00-
	--FUND TOTAL--	.00	.00	433.25	6,767.67	6,767.67-	100.00-
FUND #-715	** Commonwealth Fund Revenue **						
18990	** Sheriff Fees **	.00	.00	1,027.87	8,723.89	8,723.89-	100.00-
23020	** Sheriff Fees-State **	.00	.00	12.00	24.00	24.00-	100.00-
24000	** Estimated Taxes **	.00	.00	13,670.00	52,820.00	52,820.00-	100.00-
25000	** State Income Taxes **	.00	.00	5,589.00	6,962.00	6,962.00-	100.00-
	--FUND TOTAL--	.00	.00	20,298.87	68,529.89	68,529.89-	100.00-

--FINAL TOTAL-- 50,220,636.00 50,220,636.00 3,344,768.74 37,217,459.85 13,003,176.15 25.89

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
FUND #-100 ** General Fund Expense **								
11100	** Board of Supervisors **	55,000.00	55,000.00	3,863.25	42,998.06	.00	12,001.94	21.82
12100	** County Administration **	345,750.00	345,750.00	28,457.49	286,141.35	.00	59,608.65	17.24
12210	** Professional Services **	130,000.00	130,000.00	7,372.50	121,066.63	.00	8,933.37	6.87
12310	** Commissioner of Revenue **	281,500.00	281,500.00	20,386.40	232,572.54	.00	48,927.46	17.38
12410	** Treasurer **	277,100.00	277,100.00	21,757.29	229,732.83	.00	47,367.17	17.09
12510	** Data Processing **	75,000.00	75,000.00	1,560.22	72,726.06	.00	2,273.94	3.03
13100	** Electoral Board **	94,550.00	94,550.00	3,267.10	66,289.05	.00	28,260.95	29.88
13200	** Registrar **	172,400.00	172,400.00	15,441.77	137,906.34	.00	34,493.66	20.00
21100	** Circuit Court **	12,000.00	12,000.00	446.40	2,126.95	.00	9,873.05	82.27
21200	** General District Court **	2,600.00	2,600.00	152.36	1,616.39	.00	983.61	37.83
21300	** Magistrate **	1,550.00	1,550.00	132.12	1,221.59	.00	328.41	21.18
21600	** Juvenile/Domestic Court **	112,550.00	112,550.00	6,690.43	108,113.65	.00	4,436.35	3.94
21700	** Clerk of Circuit Court **	378,500.00	378,500.00	30,915.12	318,643.93	.00	59,856.07	15.81
21752	** Clerk Technology Trust Funds **	.00	.00	7,603.48	65,274.98	.00	65,274.98	100.00
21800	** Courthouse Security **	19,800.00	19,800.00	1,788.65	16,540.22	.00	3,259.78	16.46
21910	** Victim/Witness Coordinator **	76,450.00	76,450.00	6,625.30	65,528.62	.00	10,921.38	14.28
22100	** Commonwealth Attorney **	409,000.00	409,000.00	32,985.85	310,679.38	.00	98,320.62	24.03
31200	** Sheriff & Law Enforcement **	2,252,000.00	2,252,000.00	174,332.00	1,865,369.09	.00	386,630.91	17.16
32400	** Fire & Rescue Appropriations **	567,100.00	567,100.00	110,625.00	548,683.61	.00	18,416.39	3.24
33200	** Piedmont Regional Jail **	890,000.00	890,000.00	168,530.75	682,870.21	.00	207,129.79	23.27
34000	** Building Official **	116,700.00	116,700.00	9,398.71	96,938.09	.00	19,761.91	16.93
35100	** Animal Control **	165,630.00	165,630.00	13,984.48	145,190.41	.00	20,439.59	12.34
43200	** Buildings & Grounds	274,000.00	274,000.00	16,834.51	241,821.86	.00	32,178.14	11.74
51200	** Health Dept Appropriation **	88,000.00	88,000.00	20,922.82	84,035.00	.00	3,965.00	4.50
51500	** Medical Examiner **	200.00	200.00	.00	1,950.00	.00	1,750.00	875.00
52500	** Crossroads CSB Appropriation **	64,630.00	64,630.00	16,157.25	64,629.00	.00	1.00	.00
53600	** Madeline's House **	7,000.00	7,000.00	.00	7,000.00	.00	.00	.00
81100	** Planning **	38,400.00	38,400.00	.00	26,936.79	.00	11,463.21	29.85
81110	** Conditional Use Permits **	5,000.00	5,000.00	.00	1,459.48	.00	3,540.52	70.81
81200	** Community Development **	318,680.00	318,680.00	46,572.98	298,516.00	.00	20,164.00	6.32
81500	** Econ/Community Development **	101,400.00	101,400.00	8,128.39	56,829.64	.00	44,570.36	43.95
81600	** Industrial Dev. Authority **	50,000.00	50,000.00	.00	.00	.00	50,000.00	100.00
83000	** Cooperative Extension **	61,700.00	61,700.00	430.00	15,024.09	.00	46,675.91	75.64
91001	** Fringe Benefits **	85,000.00	85,000.00	590.00	90,245.72	.00	5,245.72	6.17
91489	** DMV Stops Expense **	30,000.00	30,000.00	4,900.00	25,975.00	.00	4,025.00	13.41
94000	** Capital Improvements **	75,000.00	75,000.00	.00	109,054.87	.00	34,054.87	45.40
99000	** Transfers To Other Funds **	7,289,326.00	7,289,326.00	372,562.99	5,734,110.41	.00	1,555,215.59	21.33
--FUND TOTAL--		14,923,516.00	14,923,516.00	1,153,415.61	12,175,817.84	.00	2,747,698.16	18.41
FUND #-135 ** S/W Mgmt Expense **								
40423	** Solid Waste Collection **	355,000.00	355,000.00	29,730.21	282,829.60	.00	72,170.40	20.32
--FUND TOTAL--		355,000.00	355,000.00	29,730.21	282,829.60	.00	72,170.40	20.32

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
FUND #-137 ** Landfill Expenses **								
40427	** Landfill Sites Expense **	117,000.00	117,000.00	1,772.37	44,623.30	.00	72,376.70	61.86
	--FUND TOTAL--	117,000.00	117,000.00	1,772.37	44,623.30	.00	72,376.70	61.86
FUND #-213 ** Law Library Expense **								
21900	** Expenses **	1,000.00	1,000.00	.00	53,776.56	.00	52,776.56	277.65-
	--FUND TOTAL--	1,000.00	1,000.00	.00	53,776.56	.00	52,776.56	277.65-
FUND #-214 ** Asset Forfeiture Expense **								
91400	** Asset Forfeiture **	.00	.00	.00	2,670.96	.00	2,670.96	100.00-
	--FUND TOTAL--	.00	.00	.00	2,670.96	.00	2,670.96	100.00-
FUND #-215 ** 911 & E911 Expense **								
31400	** 911 & E911 Expenditures **	139,000.00	139,000.00	8,255.62	193,265.49	.00	54,265.49	39.03-
31410	Radio System - LUIS	248,000.00	248,000.00	.00	226,450.66	.00	21,549.34	8.68
	--FUND TOTAL--	387,000.00	387,000.00	8,255.62	419,716.15	.00	32,716.15	8.45-
FUND #-221 ** Airport Fund Expense **								
40740	** Airport **	29,000.00	29,000.00	717.29	16,938.98	.00	12,061.02	41.58
	--FUND TOTAL--	29,000.00	29,000.00	717.29	16,938.98	.00	12,061.02	41.58
FUND #-225 ** Economic Dev Expenses **								
81000	** Econ Dev Expense Local **	.00	.00	200.00	2,000.00	.00	2,000.00	100.00-
81110	** Solar Escrow - Expense **	.00	.00	.00	43,271.18	.00	43,271.18	100.00-
99000	** Transfers To Other Funds **	102,000.00	102,000.00	.00	.00	.00	102,000.00	100.00
	--FUND TOTAL--	102,000.00	102,000.00	200.00	45,271.18	.00	56,728.82	55.61
FUND #-226 ** Econ Dev Grants Expenditures **								
81516	** Industrial Site Readiness **	.00	.00	.00	27,979.50	.00	27,979.50	100.00-
	--FUND TOTAL--	.00	.00	.00	27,979.50	.00	27,979.50	100.00-
FUND #-250 ** School Expenses **								
61000	Instruction	18,832,204.00	18,832,204.00	1,449,188.08	14,415,715.97	.00	4,416,488.03	23.45
62000	Administration	1,399,262.00	1,399,262.00	99,321.38	1,029,027.53	.00	370,234.47	26.45

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
63000	Transportation	2,067,698.00	2,067,698.00	156,151.98	1,178,690.14	.00	889,007.86	42.99
64000	Operations & Maintenance	2,973,433.00	2,973,433.00	417,892.11	3,599,901.56	.00	626,468.56	21.06
68000	School Technology	1,103,945.00	1,103,945.00	49,728.01	850,793.69	.00	253,151.31	22.93
99000	** Transfers to Other Funds **	1,185,755.00	1,185,755.00	.00	.00	.00	1,185,755.00	100.00
	--FUND TOTAL--	27,562,297.00	27,562,297.00	2,172,281.56	21,074,128.89	.00	6,488,168.11	23.54
FUND #-252 ** School Food Fund Expense **								
65100	School Food Expenditures	.00	.00	128,862.97	1,102,632.71	.00	1,102,632.71	100.00
	--FUND TOTAL--	.00	.00	128,862.97	1,102,632.71	.00	1,102,632.71	100.00
FUND #-260 ** VPA Expenses **								
11000	Disbursements-State & Federal	525,000.00	525,000.00	60,552.68	435,309.92	.00	89,690.08	17.08
50000	** BASE **	1,150,000.00	1,150,000.00	92,636.52	857,332.07	.00	292,667.93	25.44
	--FUND TOTAL--	1,675,000.00	1,675,000.00	153,189.20	1,292,641.99	.00	382,358.01	22.82
FUND #-262 ** CSA Expenses **								
53500	** CSA Fund Expense **	1,090,000.00	1,090,000.00	76,989.77	740,741.16	.00	349,258.84	32.04
99000	** Transfers To Other Funds **	12,000.00	12,000.00	.00	.00	.00	12,000.00	100.00
	--FUND TOTAL--	1,102,000.00	1,102,000.00	76,989.77	740,741.16	.00	361,258.84	32.78
FUND #-280 ** CARES-ARPA Fund **								
53900	** ARPA Fund Expenses **	677,000.00	677,000.00	9,375.00	275,000.00	.00	402,000.00	59.37
	--FUND TOTAL--	677,000.00	677,000.00	9,375.00	275,000.00	.00	402,000.00	59.37
FUND #-316 ** Emerg Services CapitalExpense **								
32400	** Emerg Services Capital Fund **	410,000.00	410,000.00	.00	303,606.58	.00	106,393.42	25.94
	--FUND TOTAL--	410,000.00	410,000.00	.00	303,606.58	.00	106,393.42	25.94
FUND #-317 ** Project Lifesaver Expenses **								
35700	Equipment Project Lifesaver	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
	--FUND TOTAL--	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
FUND #-355 ** School Construction Expenses **								
94100	** School Construction Expenses **	1,752,823.00	1,752,823.00	.00	.00	.00	1,752,823.00	100.00

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
--FUND TOTAL--		1,752,823.00	1,752,823.00	.00	.00	.00	1,752,823.00	100.00
FUND #-420 ** Debt Service Fund **								
95300 ** Debt Service County **		148,000.00	148,000.00	.00	63,668.76	.00	84,331.24	56.98
95310 ** Debt Service School **		978,000.00	978,000.00	.00	901,207.92	.00	76,792.08	7.85
--FUND TOTAL--		1,126,000.00	1,126,000.00	.00	964,876.68	.00	161,123.32	14.30
FUND #-701 ** Special Welfare Expenses **								
10000 ** Special Welfare Expenses **		.00	.00	1,575.00	7,569.00	.00	7,569.00-	100.00-
--FUND TOTAL--		.00	.00	1,575.00	7,569.00	.00	7,569.00-	100.00-
FUND #-705 ** IDA Fund Expense **								
81600 ** Industrial Dev Authority **		.00	.00	.00	159,534.00	.00	159,534.00-	100.00-
--FUND TOTAL--		.00	.00	.00	159,534.00	.00	159,534.00-	100.00-
FUND #-715 ** Commonwealth Fund Expense **								
91900 ** Remittances to Commonwealth **		.00	.00	20,298.87	68,529.89	.00	68,529.89-	100.00-
--FUND TOTAL--		.00	.00	20,298.87	68,529.89	.00	68,529.89-	100.00-
--FINAL TOTAL--		50,220,636.00	50,220,636.00	3,756,663.47	39,058,884.97	.00	11,161,751.03	22.22

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DEPT	H CLS	TAXES	PPTRA	ABATEMENTS	NET TAX	PAYMENTS	OTHER ADJS	NET PAYMENTS	NET A/R	%COLLECTED
RE2011	1	3179753.87		3800.96-	3175952.91	3129494.34-	44417.73-	3173912.07-	2040.84	99.94
	1 RE	32.40			32.40	32.40-		32.40-		100.00
HALF TOTALS=		3179786.27		3800.96-	3175985.31	3129526.74-	44417.73-	3173944.47-	2040.84	99.94
DEPT TOTALS=		3179786.27		3800.96-	3175985.31	3129526.74-	44417.73-	3173944.47-	2040.84	99.94
RE2012	1 RE	1600051.66		3723.20-	1596328.46	1586326.91-	9145.60-	1595472.51-	855.95	99.95
HALF TOTALS=		1600051.66		3723.20-	1596328.46	1586326.91-	9145.60-	1595472.51-	855.95	99.95
	2 R2	1604714.92		7058.53-	1597656.39	1596110.59-	664.60-	1596775.19-	881.20	99.94
HALF TOTALS=		1604714.92		7058.53-	1597656.39	1596110.59-	664.60-	1596775.19-	881.20	99.94
DEPT TOTALS=		3204766.58		10781.73-	3193984.85	3182437.50-	9810.20-	3192247.70-	1737.15	99.95
RE2013	1 RE	1615975.85		7699.54-	1608276.31	1592621.81-	14772.52-	1607394.33-	881.98	99.95
HALF TOTALS=		1615975.85		7699.54-	1608276.31	1592621.81-	14772.52-	1607394.33-	881.98	99.95
	2 R2	1615710.67		8946.15-	1606764.52	1604225.37-	1657.17-	1605882.54-	881.98	99.95
HALF TOTALS=		1615710.67		8946.15-	1606764.52	1604225.37-	1657.17-	1605882.54-	881.98	99.95
DEPT TOTALS=		3231686.52		16645.69-	3215040.83	3196847.18-	16429.69-	3213276.87-	1763.96	99.95
RE2014	1 RE	1621662.15		5116.59-	1616545.56	1603414.94-	12248.64-	1615663.58-	881.98	99.95
HALF TOTALS=		1621662.15		5116.59-	1616545.56	1603414.94-	12248.64-	1615663.58-	881.98	99.95
	2 R2	1617319.15		6554.45-	1610764.70	1608608.40-	1274.32-	1609882.72-	881.98	99.95
HALF TOTALS=		1617319.15		6554.45-	1610764.70	1608608.40-	1274.32-	1609882.72-	881.98	99.95
DEPT TOTALS=		3238981.30		11671.04-	3227310.26	3212023.34-	13522.96-	3225546.30-	1763.96	99.95
RE2015	1 RE	1632536.00		4215.42-	1628320.58	1615478.21-	11916.69-	1627394.90-	925.68	99.94
HALF TOTALS=		1632536.00		4215.42-	1628320.58	1615478.21-	11916.69-	1627394.90-	925.68	99.94
	2 R2	1624504.36		4838.43-	1619665.93	1616581.01-	2122.45-	1618703.46-	962.47	99.94
HALF TOTALS=		1624504.36		4838.43-	1619665.93	1616581.01-	2122.45-	1618703.46-	962.47	99.94
DEPT TOTALS=		3257040.36		9053.85-	3247986.51	3232059.22-	14039.14-	3246098.36-	1888.15	99.94
RE2016	1 RE	1639263.91		5804.66-	1633459.25	1617341.51-	15141.71-	1632483.22-	976.03	99.94
HALF TOTALS=		1639263.91		5804.66-	1633459.25	1617341.51-	15141.71-	1632483.22-	976.03	99.94
	2 R2	1630250.23		6855.95-	1623394.28	1620218.48-	2199.77-	1622418.25-	976.03	99.94
HALF TOTALS=		1630250.23		6855.95-	1623394.28	1620218.48-	2199.77-	1622418.25-	976.03	99.94
DEPT TOTALS=		3269514.14		12660.61-	3256853.53	3237559.99-	17341.48-	3254901.47-	1952.06	99.94
RE2017	1 RE	1643831.43		4111.28-	1639720.15	1626266.22-	12438.77-	1638704.99-	1015.16	99.94
HALF TOTALS=		1643831.43		4111.28-	1639720.15	1626266.22-	12438.77-	1638704.99-	1015.16	99.94
	2 R2	1643267.95		5662.97-	1637604.98	1635062.22-	1517.90-	1636580.12-	1024.86	99.94
HALF TOTALS=		1643267.95		5662.97-	1637604.98	1635062.22-	1517.90-	1636580.12-	1024.86	99.94
DEPT TOTALS=		3287099.38		9774.25-	3277325.13	3261328.44-	13956.67-	3275285.11-	2040.02	99.94

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RE2018 1 RE		1753438.49		5139.62-	1748298.87	1737727.45-	9284.33-	1747011.78-	1287.09	99.93
HALF TOTALS=		1753438.49		5139.62-	1748298.87	1737727.45-	9284.33-	1747011.78-	1287.09	99.93
2 R2		1746313.47		7116.88-	1739196.59	1735524.03-	2361.94-	1737885.97-	1310.62	99.92
HALF TOTALS=		1746313.47		7116.88-	1739196.59	1735524.03-	2361.94-	1737885.97-	1310.62	99.92
DEPT TOTALS=		3499751.96		12256.50-	3487495.46	3473251.48-	11646.27-	3484897.75-	2597.71	99.93
RE2019 1 RE		1759888.01		2852.42-	1757035.59	1744089.18-	11557.13-	1755646.31-	1389.28	99.92
HALF TOTALS=		1759888.01		2852.42-	1757035.59	1744089.18-	11557.13-	1755646.31-	1389.28	99.92
2 R2		1748764.37		4360.26-	1744404.11	1740814.54-	2215.25-	1743029.79-	1374.32	99.92
HALF TOTALS=		1748764.37		4360.26-	1744404.11	1740814.54-	2215.25-	1743029.79-	1374.32	99.92
DEPT TOTALS=		3508652.38		7212.68-	3501439.70	3484903.72-	13772.38-	3498676.10-	2763.60	99.92
RE2020 1 RE		1767805.92		2554.29-	1765251.63	1747095.23-	16561.77-	1763657.00-	1594.63	99.91
HALF TOTALS=		1767805.92		2554.29-	1765251.63	1747095.23-	16561.77-	1763657.00-	1594.63	99.91
2 R2		1762276.34		3496.49-	1758779.85	1754586.41-	2526.57-	1757112.98-	1666.87	99.91
HALF TOTALS=		1762276.34		3496.49-	1758779.85	1754586.41-	2526.57-	1757112.98-	1666.87	99.91
DEPT TOTALS=		3530082.26		6050.78-	3524031.48	3501681.64-	19088.34-	3520769.98-	3261.50	99.91
RE2021 1 RE		1788877.00		2138.41-	1786738.59	1770433.78-	14371.92-	1784805.70-	1932.89	99.89
HALF TOTALS=		1788877.00		2138.41-	1786738.59	1770433.78-	14371.92-	1784805.70-	1932.89	99.89
2 R2		1773150.70		2147.95-	1771002.75	1765149.43-	3772.78-	1768922.21-	2080.54	99.88
HALF TOTALS=		1773150.70		2147.95-	1771002.75	1765149.43-	3772.78-	1768922.21-	2080.54	99.88
DEPT TOTALS=		3562027.70		4286.36-	3557741.34	3535583.21-	18144.70-	3553727.91-	4013.43	99.89
RE2022 1 RE		1800051.28		2394.96-	1797656.32	1781685.89-	13368.76-	1795054.65-	2601.67	99.86
HALF TOTALS=		1800051.28		2394.96-	1797656.32	1781685.89-	13368.76-	1795054.65-	2601.67	99.86
2 R2		1792704.36		4682.83-	1788021.53	1782304.09-	2584.82-	1784888.91-	3132.62	99.82
HALF TOTALS=		1792704.36		4682.83-	1788021.53	1782304.09-	2584.82-	1784888.91-	3132.62	99.82
DEPT TOTALS=		3592755.64		7077.79-	3585677.85	3563989.98-	15953.58-	3579943.56-	5734.29	99.84
RE2023 1										
1 RE		1806639.14		4510.53-	1802128.61	1775904.21-	18986.49-	1794890.70-	7237.91	99.60
HALF TOTALS=		1806639.14		4510.53-	1802128.61	1775904.21-	18986.49-	1794890.70-	7237.91	99.60
2 R2		1808552.66		6377.93-	1802174.73	1785965.08-	4538.53-	1790503.61-	11671.12	99.35
HALF TOTALS=		1808552.66		6377.93-	1802174.73	1785965.08-	4538.53-	1790503.61-	11671.12	99.35
DEPT TOTALS=		3615191.80		10888.46-	3604303.34	3561869.29-	23525.02-	3585394.31-	18909.03	99.48
RE2024 1 RE		2000516.99		4025.50-	1996491.49	1951580.63-	15261.62-	1966842.25-	29649.24	98.51
HALF TOTALS=		2000516.99		4025.50-	1996491.49	1951580.63-	15261.62-	1966842.25-	29649.24	98.51
2 R2		1993135.23		5105.39-	1988029.84	1941518.50-	3796.75-	1945315.25-	42714.59	97.85
HALF TOTALS=		1993135.23		5105.39-	1988029.84	1941518.50-	3796.75-	1945315.25-	42714.59	97.85
DEPT TOTALS=		3993652.22		9130.89-	3984521.33	3893099.13-	19058.37-	3912157.50-	72363.83	98.18

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RE2025 1 RE		2002679.90		400.38-	2002279.52	1181901.34-	17776.98-	1199678.32-	802601.20	59.92
HALF TOTALS=		2002679.90		400.38-	2002279.52	1181901.34-	17776.98-	1199678.32-	802601.20	59.92
2 R2		2002679.90		493.17-	2002186.73	184995.11-	5149.64-	190144.75-	1812041.98	9.50
HALF TOTALS=		2002679.90		493.17-	2002186.73	184995.11-	5149.64-	190144.75-	1812041.98	9.50
DEPT TOTALS=		4005359.80		893.55-	4004466.25	1366896.45-	22926.62-	1389823.07-	2614643.18	34.71
RE TOTALS =		51976348.31		132185.14-	51844163.17	48833057.31-	273633.15-	49106690.46-	2737472.71	94.72
COMP TOTALS=		51976348.31		132185.14-	51844163.17	48833057.31-	273633.15-	49106690.46-	2737472.71	94.72

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%COLLECTED

DEPT	H	CLS	TAXES	PPTRA	ABATEMENTS	NET TAX	PAYMENTS	OTHER ADJS	NET PAYMENTS	NET A/R	%COLLECTED
PP2020	1	MH	11631.06		36.29-	11594.77	11338.46-	94.84-	11433.30-	161.47	98.61
	1	MR	49968.66		418.45-	49550.21	49496.50-	41.71-	49538.21-	12.00	99.98
	1	MT	176473.48		4726.09-	171747.39	169672.96-	456.17-	170129.13-	1618.26	99.06
	1	PP	1781827.49	530274.77-	50766.36-	1200786.36	1176039.17-	9590.84-	1185630.01-	15156.35	98.74
	1	VL	260855.00		18350.00-	242505.00	239024.51-	302.90-	239327.41-	3177.59	98.69
	1	XX	14327.25		13944.00-	383.25	383.25-		383.25-		100.00
HALF TOTALS=			2295082.94	530274.77-	88241.19-	1676566.98	1645954.85-	10486.46-	1656441.31-	20125.67	98.80
	2	H2	11630.86		36.29-	11594.57	11398.15-	28.55-	11426.70-	167.87	98.55
	2	P2	1748453.22	524260.30-	45056.24-	1179136.68	1158618.79-	4237.24-	1162856.03-	16280.65	98.62
	2	R2	49872.42		473.17-	49399.25	49345.56-	41.69-	49387.25-	12.00	99.98
	2	T2	126685.04		4726.08-	121958.96	120328.56-	12.15-	120340.71-	1618.25	98.67
	2	X2	383.25			383.25	383.25-		383.25-		100.00
HALF TOTALS=			1937024.79	524260.30-	50291.78-	1362472.71	1340074.31-	4319.63-	1344393.94-	18078.77	98.67
DEPT TOTALS=			4232107.73	1054535.07-	138532.97-	3039039.69	2986029.16-	14806.09-	3000835.25-	38204.44	98.74
PP2021	1	MH	11671.68		19.57-	11652.11	11003.11-	414.38-	11417.49-	234.62	97.99
	1	MR	49487.62		184.09-	49303.53	49238.70-	64.23-	49302.93-	.60	100.00
	1	MT	207826.04		11907.83-	195918.21	185496.24-	9139.23-	194635.47-	1282.74	99.35
	1	PP	1946720.90	540408.29-	36248.17-	1370064.44	1341346.02-	11898.88-	1353244.90-	16819.54	98.77
	1	VL	220695.00		2780.00-	217915.00	214003.64-	1647.79-	215651.43-	2263.57	98.96
	1	XX	13996.50		13944.00-	52.50	52.50-		52.50-		100.00
HALF TOTALS=			2450397.74	540408.29-	65083.66-	1844905.79	1801140.21-	23164.51-	1824304.72-	20601.07	98.88
	2	H2	11671.48		19.57-	11651.91	11334.69-	67.97-	11402.66-	249.25	97.86
	2	P2	1902125.05	533751.69-	31605.55-	1336767.81	1313004.73-	1347.32-	1314352.05-	22415.76	98.32
	2	R2	49449.06		184.09-	49264.97	49240.18-	24.00-	49264.18-	.79	100.00
	2	T2	180933.59		11907.83-	169025.76	168854.51-	1111.48	167743.03-	1282.73	99.24
	2	X2	52.50			52.50	52.50-		52.50-		100.00
HALF TOTALS=			2144231.68	533751.69-	43717.04-	1566762.95	1542486.61-	327.81-	1542814.42-	23948.53	98.47
DEPT TOTALS=			4594629.42	1074159.98-	108800.70-	3411668.74	3343626.82-	23492.32-	3367119.14-	44549.60	98.69
PP2022	1	LE	44481.26			44481.26	44481.26-		44481.26-		100.00
	1	MH	11955.20		67.61-	11887.59	11506.16-	137.42-	11643.58-	244.01	97.95
	1	MR	77932.06		127.73-	77804.33	77771.74-	28.99-	77800.73-	3.60	100.00
	1	MT	147446.02		5700.94-	141745.08	139731.52-	399.72-	140131.24-	1613.84	98.86
	1	PP	2129536.00	553955.19-	59386.71-	1516194.10	1480943.37-	4493.90-	1485437.27-	30756.83	97.97
	1	VL	223105.00		2575.00-	220530.00	217219.90-	364.08-	217583.98-	2946.02	98.66
	1	XX	7607.25		7213.50-	393.75	183.75-		183.75-	210.00	46.67
HALF TOTALS=			2642062.79	553955.19-	75071.49-	2013036.11	1971837.70-	5424.11-	1977261.81-	35774.30	98.22
	2	H2	11940.56		67.61-	11872.95	11565.17-	62.80-	11627.97-	244.98	97.94
	2	L2	29441.77			29441.77	29212.62-		29212.62-	229.15	99.22
	2	P2	2097738.58	548817.70-	60218.95-	1488701.93	1452373.06-	2946.51-	145319.57-	33382.36	97.76
	2	R2	52945.54		127.73-	52817.81	52785.22-	28.99-	52814.21-	3.60	99.99
	2	T2	143729.64		5700.94-	138028.70	136414.87-		136414.87-	1613.83	98.83
	2	X2	7607.25		7213.50-	393.75	183.75-		183.75-	210.00	46.67
HALF TOTALS=			2343403.34	548817.70-	73328.73-	1721256.91	1682534.69-	3038.30-	1685572.99-	35683.92	97.93
DEPT TOTALS=			4985466.13	1102772.89-	148400.22-	3734293.02	3654372.39-	8462.41-	3662834.80-	71458.22	98.09
PP2023	1	LE	20420.35			20420.35	19924.23-		19924.23-	496.12	97.57

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PP2023	1	MH	12100.93		45.19-	12055.74	11633.97-	103.20-	11737.17-	318.57	97.36
	1	MR	72884.14		17.12-	72867.02	71823.01-	1028.22-	72851.23-	15.79	99.98
	1	MT	140793.09		4287.85-	136505.24	134643.82-	951.07-	135594.89-	910.35	99.33
	1	PP	2201491.34	529523.54-	56500.56-	1615467.24	1569053.52-	8234.15-	1577287.67-	38179.57	97.64
	1	VL	219110.00		2315.00-	216795.00	212506.19-	729.68-	213235.87-	3559.13	98.36
	1	XX	52.50			52.50	52.50-		52.50-		100.00
HALF TOTALS=			2666852.35	529523.54-	63165.72-	2074163.09	2019637.24-	11046.32-	2030683.56-	43479.53	97.90
	2	H2	12100.69		45.19-	12055.50	11568.70-	22.99-	11591.69-	463.81	96.15
	2	L2	20420.30			20420.30	19924.18-		19924.18-	496.12	97.57
	2	P2	2175793.23	525525.37-	56622.05-	1593645.81	1543232.86-	1209.10-	1544441.96-	49203.85	96.91
	2	R2	72557.54		17.12-	72540.42	72287.67-	146.96-	72434.63-	105.79	99.85
	2	T2	140366.22		4287.85-	136078.37	135168.02-		135168.02-	910.35	99.33
	2	X2	52.50			52.50	52.50-		52.50-		100.00
HALF TOTALS=			2421290.48	525525.37-	60972.21-	1834792.90	1782233.93-	1379.05-	1783612.98-	51179.92	97.21
DEPT TOTALS=			5088142.83	1055048.91-	124137.93-	3908955.99	3801871.17-	12425.37-	3814296.54-	94659.45	97.58
PP2024	1	MH	11304.16		39.77-	11264.39	10600.58-	69.15-	10669.73-	594.66	94.72
	1	MR	74520.36		114.22-	74406.14	73851.07-	24.84-	73875.91-	530.23	99.29
	1	MT	142566.44		299.54-	142266.90	141503.57-	552.73-	142056.30-	210.60	99.85
	1	PP	2154153.21	529353.58-	38213.46-	1586586.17	1511356.24-	8609.73-	1519965.97-	66620.20	95.80
	1	VL	224960.00		2115.00-	222845.00	213860.84-	476.68-	214337.52-	8507.48	96.18
	1	XX	52.50			52.50	52.50-		52.50-		100.00
HALF TOTALS=			2607556.67	529353.58-	40781.99-	2037421.10	1951224.80-	9733.13-	1960957.93-	76463.17	96.25
	2	H2	11300.64		42.37-	11258.27	10440.35-	8.60-	10448.95-	809.32	92.81
	2	P2	2134786.65	526130.21-	36584.21-	1572072.23	1471547.97-	130.54	1471417.43-	100654.80	93.60
	2	R2	74507.95		114.21-	74393.74	73362.01-		73362.01-	1031.73	98.61
	2	T2	142566.31		299.54-	142266.77	142056.17-		142056.17-	210.60	99.85
	2	X2	52.50			52.50	52.50-		52.50-		100.00
HALF TOTALS=			2363214.05	526130.21-	37040.33-	1800043.51	1697459.00-	121.94	1697337.06-	102706.45	94.29
DEPT TOTALS=			4970770.72	1055483.79-	77822.32-	3837464.61	3648683.80-	9611.19-	3658294.99-	179169.62	95.33
PP2025	1	MH	11302.45		6.24-	11296.21	5752.77-	102.67-	5855.44-	5440.77	51.84
	1	MR	36282.70		1.20-	36281.50	7474.60-	.24-	7474.84-	28806.66	20.60
	1	MT	143307.39		74.25-	143233.14	28059.15-		28059.15-	115173.99	19.59
	1	PP	2232367.91	524867.62-	9173.56-	1698326.73	683683.02-	10851.23-	694534.25-	1003792.48	40.90
	1	VL	228110.00		740.00-	227370.00	91620.39-	694.84-	92315.23-	135054.77	40.60
	1	XX	52.50			52.50	52.50-		52.50-		100.00
HALF TOTALS=			2651422.95	524867.62-	9995.25-	2116560.08	816642.43-	11648.98-	828291.41-	1288268.67	39.13
	2	H2	11298.95		6.23-	11292.72	2192.61-		2192.61-	9100.11	19.42
	2	P2	2232275.16	524825.89-	9173.24-	1698276.03	119468.16-		119468.16-	1578807.87	7.03
	2	R2	36282.57		1.20-	36281.37	2296.45-		2296.45-	33984.92	6.33
	2	T2	143307.12		74.25-	143232.87	933.87-		933.87-	142299.00	.65
	2	X2	52.50			52.50	52.50-		52.50-		100.00
HALF TOTALS=			2423216.30	524825.89-	9254.92-	1889135.49	124943.59-		124943.59-	1764191.90	6.61
DEPT TOTALS=			5074639.25	1049693.51-	19250.17-	4005695.57	941586.02-	11648.98-	953235.00-	3052460.57	23.80
PP TOTALS =			28945756.08	6391694.15-	616944.31-	21937117.62	18376169.36-	80446.36-	18456615.72-	3480501.90	84.13

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COMP TOTALS=		28945756.08	6391694.15-	616944.31-	21937117.62	18376169.36-	80446.36-	18456615.72-	3480501.90	84.13

Public Hearing

Conditional Use Permit – CUP 25-01 – Fox Run Events, LLC

PUBLIC NOTICE

The Lunenburg County Board of Supervisors will hold a public hearing on Thursday, **June 12, 2025** beginning at **6:00 PM** in the 2nd floor Courtroom; Lunenburg Courts Building, Lunenburg, VA 23952 for public input on the following:

Conditional Use Permit – CUP 25-01 – Fox Run Events, LLC – Event Venue Permit to allow hosting special events, weddings, and short-term rentals. 10929 Courthouse Road, Lunenburg, VA 23952, Tax Map Number: 032-0A-0-45

Please send comments or questions to tgee@lunenburgva.gov, jchumney@lunenburgva.gov or **Lunenburg County Administration, 11413 Courthouse Road, Lunenburg, VA 23952.**

It is the intention of the Lunenburg County Board of Supervisors to comply with the Americans with Disabilities Act. Should you need special accommodations, please contact the County Administration office at 434-696-2142 prior to the meeting date.

LUNENBURG COUNTY PLANNING COMMISSION

Action Taken on May 1, 2025

RE: CUP 25-01: Fox Run Events, LLC

Intent of Planning Commission: To review and make a planning determination on **CUP 25-01 Conditional Use Permit for Fox Run Events, LLC** to operate an **Event Venue** on **Parcel Numbers:** 032-0A-0-45. **Owner of Record:** Fox Run Events, LLC. **911 Addresses contained therein:** 10929 Courthouse Road, Lunenburg, VA 23952

Action by the Planning Commission: Motion to recommend approval to the Board of Supervisors with the conditions below on CUP 25-01: **Fox Run Events, LLC** to operate an **Event Venue**.

- Provide adequate room for fire, EMS, and law enforcement to make entrance to the parking area, residence, and ceremony area on the parcel and can exit the location. Also, allowing access to any adjacent properties.
- Obtain Event Permits/Event Venue License through the Lunenburg County Administration Office.
- Comply with VDH rules and regulations and pass their inspection for the preparation and service of food from the facility.
- Hours of operation for the Event Venue shall comply with the regulations set forth in the Event Venue Ordinance unless a variance is obtained from the Board of Supervisors.
- No event shall last longer than two (2) days, not including set-up and take-down.
- An annual Event Management Plan is provided to the Department of Planning and Zoning Development.
- Must adhere to the Lunenburg County Noise Ordinance (Section 58-79).
- Adhere to the County's Event Permit/Event Venue Ordinance.
- Adhere to the County's A-1 District Sign Regulations.
- Comply with the County and Virginia ABC requirements and regulations.
- Comply with the Virginia Department of Health's requirements and regulations.
- Agrees to waste removal within 7 days of any event.
- Report all tangible property to the Commissioner of Revenue no later than the 31st of January of each year.
- Agrees to host no more than twelve (12) general admission events per year; however, if more are hosted, then the applicant agrees to obtain Event Permits for any general admission outside of the twelve (12) permitted by the ordinance.
- Agrees to provide a potable domestic water supply on-site sewage disposal or sewer service connection necessary to accommodate all events to the satisfaction of the Virginia Health Department.
- Comply with all federal, state, and local regulations.
- The Conditional Use Permit is limited to the applicant and does not run with the property.

Vote with Explanation by Planning Commission Members:

Commission Member	Vote	Reason
Luther Drummond (D2)	Yes	

Harry C. Garrett (D1)	Yes	
Brenda Jennings (D5)	Yes	
Edward Pennington (D5)	Yes	
James “Buck” Tharpe (Chairman) (D7)	Yes	
Walter Thompson (D3)	Abstain	Relationship to the applicant.
Tony Trent (D4)	Yes	
District 6 (Vacant)	-	
	Y: 7 N: 0 A: 1	Recommended for approval by 100% of the Commissioners present eligible to vote.

Jonathan Chumney, Clerk of the Planning Commission

Date

James “Buck” Tharpe, Chairman of the Planning Commission

Date

****Full application available at the Lunenburg County Administration Office or on the
County website for review.****

Public Hearing

Budget Fiscal Year 2025-2026 Presentation

**Lunenburg County Public Schools
FY26 ADOPTED REVENUE EXPENDITURES**

REVENUE BY FUND/SOURCE				
REVENUE CATEGORY	ADOPTED FY25	PCT	ADOPTED FY26	PCT
GENERAL FUND				
State Sales Tax	2,192,105	8.0%	2,363,129	8.0%
State Funds	16,811,903	61.0%	17,929,800	61.0%
County Funds	5,439,823	19.7%	6,050,940	20.6%
Local Fees	121,127	0.4%	121,127	0.4%
GENERAL FUND TOTAL	24,564,958	89.1%	26,464,996	90.0%
GRANT FUNDS				
Federal Funds	1,574,064	5.7%	1,501,117	5.1%
TEXTBOOK FUND				
State Funds	175,432	0.6%	175,893	0.6%
County Funds	62,088	0.2%	62,251	0.2%
TEXTBOOK FUND TOTAL	237,520	0.9%	238,144	0.8%
SCHOOL FOOD FUND				
State Funds	22,225	0.1%	26,834	0.1%
Federal Funds	885,220	3.2%	885,220	3.0%
Local Fees	278,310	1.0%	278,310	0.9%
SCHOOL FOOD FUND TOTAL	1,185,755	4.3%	1,190,364	4.0%
TOTAL	27,562,297	100.0%	29,394,621	100.0%
EXPENDITURES BY FUND/STATE CATEGORY				
STATE CATEGORY	ADOPTED FY25	PCT	ADOPTED FY26	PCT
GENERAL FUND				
INSTRUCTION	17,032,809	61.8%	18,120,143	61.6%
ADMIN/ATTEND & HEALTH	1,399,262	5.1%	1,306,140	4.4%
TRANSPORTATION	2,055,509	7.5%	2,177,179	7.4%
OPERATIONS & MAINTENANCE	2,973,433	10.8%	3,512,854	12.0%
TECHNOLOGY	1,103,945	4.0%	1,348,680	4.6%
GENERAL FUND TOTAL	24,564,958	89.1%	26,464,996	90.0%
GRANT FUNDS				
INSTRUCTION	1,574,064	5.7%	1,501,117	5.1%
TEXTBOOK FUND				
INSTRUCTION	237,520	0.9%	238,144	0.8%
SCHOOL FOOD FUND				
SCHOOL FOOD SERVICE	1,185,755	4.3%	1,190,364	4.0%
TOTAL	27,562,297	100.0%	29,394,621	100.0%

LUNENBURG COUNTY, VIRGINIA
BUDGET FOR THE YEAR ENDING JUNE 30, 2026

LUNENBURG COUNTY, VIRGINIA ADOPTED FISCAL YEAR 2025-2026 BUDGET Tax Levies are based on a Calendar Year and the ADOPTED Budget is based on a Fiscal Year (July 1-June 30). The Fiscal Year budget potentially sets rates for two separate calendar years of tax collection, unless the Board of Supervisors advertises a public hearing to amend rates for the 2026 calendar year. Tax levies are based on a per \$100 assessed value.

<u>TAX LEVIES - ADOPTED BUDGET</u>	<u>ADOPTED</u>	<u>ADOPTED</u>	<u>GENERAL FUND TRANSFER TO:</u>	<u>FY 2025 ADOPTED</u>	<u>FY 2026 PROPOSED</u>
<u>TAX LEVY Category</u>	<u>2024 Calendar Year</u>	<u>2025 Calendar Year</u>			
Real Estate	\$0.33	\$0.33	Reassessment Fund	0	0
Personal Property	\$3.80	\$3.80	Airport Fund	18,700	15,000
Merchant's Capital	\$1.20	\$1.20	School Fund	5,501,911	5,700,000
Aircraft	\$2.10	\$2.10	School (Carryover)	313,715	413,600
Machinery & Tools	\$1.80	\$1.80	Social Services	247,000	285,000
Mobile Homes/Barns	\$0.33	\$0.33	C.S.A./At-Risk Fund	225,000	230,000
			Voting Machine Fund	0	0
			Debt Service	983,000	975,000
<u>GENERAL FUND REVENUES</u>	<u>FY 2025 ADOPTED</u>	<u>FY 2026 PROPOSED</u>	Total Transfers to other Funds	7,289,326	7,618,600
Real Estate Taxes	-4,000,000	-3,900,000	<u>TOTAL GENERAL FUND EXPENDITURES</u>	14,923,516	15,841,090
Personal Property Taxes	-3,000,000	-3,200,000			
Mobile Home	-22,000	-22,000			
Registration Fees	-212,000	-215,000			
Machinery & Tools	-300,000	-280,000	<u>SPECIAL FUNDS:</u>	<u>FY 2025 ADOPTED</u>	<u>FY 2026 PROPOSED</u>
Merchant's Capital	-100,000	-125,000	<u>Reassessment Fund</u>		
Public Service Corporations	-230,000	-215,000	<u>Transfers in & Use of Fund Balance</u>	0	0
Delinquent Tax Collections	-125,000	-120,000	<u>Expenditures</u>	0	0
Interest/Penalty on Taxes	-120,000	-125,000			
Local Sales & Use Taxes	-550,000	-575,000	<u>Solid Waste Operations Fund</u>		
Consumer Utility Consumption Tax	-20,000	-20,000	<u>Revenue/Use of Fund Balance</u>	-355,000	-377,000
Taxes on Recordation & Wills	-70,000	-83,000	<u>Expenditures</u>	355,000	377,000
Interest/Penalties-Clerk	-1,000	-1,000			

Animal Licenses	-5,000	-6,000	<u>Solid Waste Convenience Sites</u>		
Animal Fines/Kennel Fees	-3,000	-2,500	<u>Revenue/Use of Fund Balance</u>	-117,000	-224,000
Transfer Fees	-400	-400	<u>Sites Expense & Construction</u>	117,000	224,000
Building Permits	-45,000	-45,000			
Septic Permits	-500	-500	<u>Law Library</u>		
Event Permits/Fees	-3,500	-3,000	<u>Revenue</u>	-1,000	-1,000
Conditional Use Permits	-10,000	-10,000	<u>Expenditures</u>	1,000	1,000
Landfill Host Fees	-650,000	-1,000,000			
Landfill Liaison Fee	-78,000	-82,000	<u>E-911 Fund</u>		
County Fines & Fees	-4,000	-6,000	State Revenue	-185,000	-180,000
Courthouse Renovation Fees	-2,000	-2,000	Solar Siting Agreement Revenue	-102,000	-218,200
Clerk -Misc Fees	-7,000	-7,000	Transfer in from Fund Balance	-100,000	0
Courthouse Security Fees	-14,000	-15,000	<u>Total Revenue</u>	-387,000	-398,200
e-Summons Fees	-1,000	-2,000	Operations	139,000	150,200
Prisoner Processing Fees	-500	-500	Transfer to Public Safety Capital Fund	0	0
Interest Checking/Investments	-350,000	-350,000	Emergency Radio System Expenses	248,000	248,000
Rental/General Property	-31,700	-31,700	<u>Total</u>	387,000	398,200
Sheriff/Comm. Atty. Fees	-5,000	-3,100			
DMV Stops	-30,000	-30,000	<u>Airport Fund</u>		
Town Contributions/Grants	-5,000	-5,000	Revenue from State/Grants	-2,700	-13,500
DMV Mobile Home Tax	-32,000	-32,000	Revenue: Local & GF Transfer	-26,300	-16,800
Railroad Rolling Stock	-4,000	-4,000	<u>Total Revenue</u>	-29,000	-30,300
DMV Animal Plates	-100	-200	<u>Expenditures</u>	29,000	30,300
DMV Rental Tax	-800	-1,000			
DMV Moped ATV	-1,500	-1,200	<u>Economic Development Fund</u>		
PPTRA-State Reimbursement	-1,048,200	-1,048,200	<u>Fund Balance: Solar Siting/Escrow</u>	-102,000	-824,200
Constitutional Offices-State Reimbursemen	-1,958,800	-2,081,000	<u>Expenditure: Transfer to E-911 Fund</u>	102,000	824,200
Grants	-353,000	-363,700			
School Carryover from Fund Balance	-313,715	-413,600	<u>Economic Development Grants Fund</u>		
<u>Use of General Fund Reserve</u>	-1,215,801	-1,413,490	<u>Revenue: Grants</u>	0	0
			<u>Expenditures</u>	0	0
TOTAL GENERAL FUND REVENUES	-14,923,516	-15,841,090			

<u>GENERAL FUND Expenditures</u>	<u>FY 2025 ADOPTED</u>	<u>FY 2026 PROPOSED</u>	<u>School Fund</u>		
Board of Supervisors	55,000	56,000	State Sales Tax	-2,192,105	-2,363,129
County Administration	345,750	379,000	State Funds	-17,009,560	-17,814,778
Professional Services	130,000	150,000	Federal Funds	-2,459,284	-2,386,337
Commissioner of the Revenue	281,500	288,900	County - Local Match + Carryover	-5,501,911	-6,113,600
Treasurer	277,100	294,500	Other Funds	-399,437	-399,440
Data Processing	75,000	110,000	<u>Total Revenue</u>	-27,562,297	-29,077,284
Electoral Board	94,550	120,000	<u>Total Expenditures</u>	27,562,297	29,077,284
Registrar	172,400	198,900	<u>Social Services Fund</u>		
Circuit Court	12,000	14,500	Revenue State/Federal	-1,428,000	-1,475,000
General District Court	2,600	2,700	Local Funds + CSA Admin	-247,000	-298,000
Magistrate	1,550	1,850	Total Revenue	-1,675,000	-1,773,000
Juvenile/Domestic Relations Court	67,350	63,300	Expenditures	1,675,000	1,773,000
Juvenile Detention Center Debt Service	45,200	43,200			
Clerk, Circuit Court	378,500	458,200	<u>Comprehensive Services Act</u>		
Clerk Grants	0	0	Revenue State/Local	-877,000	-885,000
Courthouse Security	19,800	19,800	General Fund Transfer In	-225,000	-230,000
Victim Witness	76,450	83,790	Total Revenue	-1,102,000	-1,115,000
Commonwealth Attorney	409,000	437,000	Expenditures	1,102,000	1,115,000
Sheriff's Department	2,252,000	2,429,500			
Volunteer Fire/EMS Operations & Grants	567,100	647,100	<u>American Rescue Plan - Federal Funds</u>		
Piedmont Regional Jail	840,000	840,000	Revenue/Use of 911 Fund Balance	-677,000	-431,000
Piedmont Regional Jail Debt Service	50,000	50,000	Expenditures	677,000	431,000
Building Inspector	116,700	129,200			
Animal Control	165,630	175,000	<u>Emergency Services Capital Equipment</u>		
Maintenance/Buildings	274,000	292,000	Revenue Transfer/Use of Fund Balance	-410,000	-440,000
Health Dept	88,000	92,000	Expenditures	410,000	440,000
Medical Examiner	200	200			
Crossroads	64,630	68,500	<u>Project Lifesaver</u>		
Domestic Violence Prevention	7,000	9,000	Revenue/Transfer IN	-1,000	-1,000
Planning Commission/Zoning	43,400	19,550	Total Expenditure	1,000	1,000
Lunenburg Public Library System	160,000	160,000			

Commonwealth Reg Council	19,000	19,000	<u>Voting Machine Fund</u>		
Soil & Water Conservation	8,500	8,500	Transfer from Solar Siting ED Funds	0	-166,000
Lunenburg Literacy	6,000	5,000	<u>Total Expenditure</u>	0	166,000
SVCC	5,480	5,650			
Longwood Small Business	2,000	2,000	<u>Capital Outlay Fund</u>		
SPCA	1,000	1,000	Bond (LUIS)/School Transfers	0	0
VA's Retreat	4,500	4,500	Capital Outlay LUIS/School Construction	0	0
Town & County Bus	5,300	5,300			
Piedmont Sr. Resources	14,000	16,000	<u>School Construction Fund</u>		
Forestry Service	22,100	22,000	School Transfers	-1,752,823	0
Rec Sports Leagues	20,000	20,000	School Construction	1,752,823	0
People's Comm Center	500	500			
Victoria Community/Senior Citizens Center	500	500	<u>Debt Service</u>		
Kenbridge Comm Center	1,000	500	Refunding Interest QSCB	-143,000	-143,000
Piedmont Area Veterans Center	6,000	6,000	<u>General Fund Transfer In</u>	-983,000	-975,000
VA Legal Aid Society	4,800	4,800	<u>Total Revenue</u>	-1,126,000	-1,118,000
VA's Growth Alliance	16,500	30,100	Debt Service School	983,200	971,000
Community Action Agency	21,500	21,500	Debt Service Courthouse	0	0
Community/Econ Dev. (Office)	101,400	107,350	Debt Service Radio System	148,900	147,000
IDA Tax Incentives	50,000	25,000	<u>Total Expenditures Debt Service</u>	1,126,000	1,118,000
Cooperative Extension	61,700	67,000			
Refunds / DMV Stops	30,000	30,000	<u>FY 2025 ADOPTED</u>	<u>FY 2026 PROPOSED</u>	
Prop/Liability/LODA/WC Coverage	85,000	86,600	<u>TOTAL BUDGET SPECIAL FUNDS:</u>	<u>35,297,120</u>	<u>35,975,984</u>
<u>Capital Improvements</u>	<u>75,000</u>	<u>100,000</u>	<u>TOTAL COUNTY BUDGET:</u>	<u>50,220,636</u>	<u>51,817,074</u>
Total General Fund Operations	7,634,190	8,222,490			

	BUDGET COMPARISON WORKSHEET FY2026											
	CATEGORY	FY2024 BUDGET		above/ below	CURRENT FY2025 BUDGET		%	FY2025	%	FY2026 PROPOSED		
	REVENUE: 100	BUDGET	FINAL	projection	BUDGET	As of 2/28/25	Received	Projected YE	Received	BUDGET	Difference	
1	Real Estate Tax	-3,650,000	(3,534,265)	(115,735)	-4,000,000	(2,145,727)	54%	(3,969,595)	99%	-3,900,000	(100,000)	DAV Exemption
2	PP Tax	-2,700,000	(2,881,341)	181,341	-3,000,000	(1,683,283)	56%	(3,366,566)	112%	-3,200,000	200,000	Values up
3	Mobile Home	-20,000	(20,234)	234	-22,000	(12,226)	56%	(24,452)	111%	-22,000	0	
4	Registration Fees	-210,000	(213,955)	3,955	-212,000	(20,085)	9%	(200,850)	95%	-215,000	3,000	
5	Machinery & Tools	-260,000	(299,569)	39,569	-300,000	(147,278)	49%	(294,556)	98%	-280,000	(20,000)	
6	Merchant's Capital	-80,000	(145,854)	65,854	-100,000	(73,404)	73%	(146,808)	147%	-125,000	25,000	
7	Public Service	-250,000	(176,456)	(73,544)	-230,000	(178,417)	78%	(223,021)	97%	-215,000	(15,000)	
8	Delinquent Taxes	-119,000	(198,035)	79,035	-125,000	(99,188)	79%	(123,985)	99%	-120,000	(5,000)	
9	Interest/Penalty Taxes	-100,000	(146,893)	46,893	-120,000	(132,943)	111%	(152,884)	127%	-125,000	5,000	
10	Local Sales/Use Tax	-530,000	(689,123)	159,123	-550,000	(337,397)	61%	(506,096)	92%	-575,000	25,000	based on recent
11	Consumer Utility Tax	-20,000	(22,820)	2,820	-20,000	(13,653)	68%	(18,158)	91%	-20,000	0	
12	Record/Will/Deeds Tax	-69,000	(107,593)	38,593	-70,000	(76,728)	110%	(95,910)	137%	-83,000	13,000	
13	Interest/Penalty Clerk	-1,000	(1,194)	194	-1,000	(374)	37%	(468)	47%	-1,000	0	
14	Animal License Fees	-6,000	(5,790)	(210)	-5,000	(2,990)	60%	(4,485)	90%	-6,000	1,000	
15	Animal Fines/Kennel Fees	-5,000	(4,080)	(920)	-3,000	(1,960)	65%	(2,450)	82%	-2,500	(500)	
16	Transfer Fees	-400	(482)	82	-400	(248)	62%	(310)	78%	-400	0	
17	Building Permits	-135,000	(96,216)	(38,784)	-45,000	(83,125)	185%	(103,906)	231%	-45,000	0	solar not added
18	Septic Permits	-400	(950)	550	-500	(1,650)	330%	(1,650)	330%	-500	0	
19	Events	-2,200	(4,500)		-3,500	(375)		(469)		-3,000	(500)	
20	Conditional Use/Zoning Permits	-10,000	(9,858)	(142)	-10,000	(5,600)	56%	(7,000)	70%	-10,000	0	
21	FOIA Fees	0	(225)	225	0	0		0		0	0	
22	County Landfill Host Fees	-450,000	(705,469)	255,469	-650,000	(485,992)	75%	(728,988)	112%	-1,000,000	350,000	
23	Landfill Liaison Fee	-75,000	(79,162)	4,162	-78,000	(40,243)	52%	(80,486)	103%	-82,000	4,000	
24	Local Fines	-3,000	(13,645)	10,645	-4,000	(9,448)	236%	(11,810)	295%	-6,000	2,000	
25	CH Renovation Fees	-2,000	(2,706)	706	-2,000	(1,604)	80%	(2,005)	100%	-2,000	0	
26	Clerk Misc Fees	-7,000	(7,315)	315	-7,000	(5,087)	73%	(6,359)	91%	-7,000	0	
27	Courthouse Security Fees	-12,000	(20,713)	8,713	-14,000	(10,778)	77%	(14,335)	102%	-15,000	1,000	
28	E-Summons Fee	-1,000	(2,929)	1,929	-1,000	(1,510)	151%	(1,888)	189%	-2,000	1,000	
29	Prisoner & Court Atty Fees	-500	(977)	477	-500	(269)	54%	(336)	67%	-500	0	
30	Interest-Cking/Investments	-22,000	(448,008)	426,008	-350,000	(290,953)	83%	(386,967)	111%	-350,000	0	Sweep accounts
31	Rent/Property Receipts	-31,700	(32,733)	1,033	-31,700	(18,616)	59%	(23,270)	73%	-31,700	0	
32	Sheriff Fees	-600	(1,058)	458	-600	(235)	39%	(908)	151%	-600	0	
33	Judgment Reimbursement	0	(8,957)	8,957	0	0		(8,957)		0	0	
34	TDO/ECO DCJS grant	0			-2,000						-(2,000)	
35	Blood DNA Test	-200	(203)	3	-100	(115)	115%	(144)	144%	-100	0	
36	Document Reproduction Costs	-2,000	(2,277)	277	-1,500	(1,454)	97%	(1,818)	121%	-1,500	0	
37	Comm. Atty. Fees	-800	(1,036)	236	-800	(517)	65%	(646)	81%	-900	100	
38	Misc Refunds		(11,291)	11,291	0	(6,128)		(7,660)		0	0	

	CATEGORY	FY2024 BUDGET		above/ below	FY2025 BUDGET		%	%		FY2026 PROPOSED		
	REVENUE: 100	BUDGET	FINAL	projection	BUDGET	As of 2/28/25	Received	FY25 Projection	Received	BUDGET	Difference	
39	Unclaimed Taxes		(29,803)	29,803	0	(13,559)				0	0	
40	Misc/Insurance Adj/Surplus		(18,137)	18,137	0	(68,084)		(8,503)		0	0	
41	DMV Stops	-25,000	(31,800)	6,800	-30,000	(21,358)	71%	(26,698)	89%	-30,000	0	
42	Town Contributions	-5,000	(14,668)	9,668	-5,000		0%	0	0%	-5,000	0	
43	Siting Agreement				0					0		
44	Opioid Settlement		(27,937)		0	(14,362)				0		
45	DMV Mobile Home Tinting Tax	-30,000	(42,954)	12,954	-32,000	(16,762)	52%	(20,953)	65%	-32,000	0	
46	Railroad Rolling Stock	-4,000	(4,490)	490	-4,000		0%	0	0%	-4,000	0	
47	PPTRA - State Reimburse	-1,048,200	(1,048,232)	32	-1,048,200	(995,821)	95%	(1,048,232)	100%	-1,048,200	0	
48	DMV Rental Tax	-800	(1,651)	1,051	-800	(2,889)	361%	(3,611)		-1,000	200	
49	DMV Animal Plates	-100	(114)	14	-100	(305)	305%	(381)	381%	-200	100	
50	DMV Moped ATV Tax	-600	(1,210)	610	-1,500	(925)	62%	(1,156)	77%	-1,200	(300)	
51	Constitutional Offices											
52	Comm. Atty.	-320,000	(280,345)	(39,655)	-344,900	(181,829)	53%	(241,833)	70%	-350,000	5,100	Comp
53	Sheriff	-920,000	(943,127)	23,127	-996,000	(553,903)	56%	(736,691)	74%	-1,053,000	57,000	Board
54	Comm. Of Revenue	-126,000	(129,325)	3,325	-135,300	(79,439)	59%	(105,654)	78%	-141,000	5,700	and State
55	Treasurer	-122,000	(123,443)	1,443	-138,600	(71,812)	52%	(95,510)	69%	-126,000	(12,600)	Estimates
56	Registrar	-65,000	(79,700)	14,700	-70,000		0%	0	0%	-75,000	5,000	accounting for
57	Clerk Circuit Court	-258,000	(261,808)	3,808	-274,000	(135,896)	50%	(180,742)	66%	-336,000	62,000	vacancies
58	Library of VA - Clerk	-54,558	(54,558)	0	0	(52,135)		(65,169)		0		
59	Clerk TTF	-110,725	(111,460)	734	0					0		
60	Victim Witness Coordinator	-66,000	(66,055)	55	-66,000	(38,766)	59%	(48,458)	73%	-80,860	14,860	
61	School Resource Officer	-154,500	(62,597)	(91,903)	-171,500	(27,270)		(39,000)		-114,340	(57,160)	SRO grants
62	Fire Program ATL	-36,000	(40,927)	4,927	-36,000	0	0%	(46,586)	129%	-40,000	4,000	
63	Four-for-Life EMS	-12,000	(12,157)	157	-12,000		0%	(12,000)	100%	-12,000	0	
64	Radiocache	-75,000	(114,386)	39,386	-60,000	(258,123)	430%	(258,123)	430%	-95,000	35,000	grant amount
65	SHSP Radio Grant		(203,068)			0		(90,000)				
66	Selective Enforcement	0	(17,208)	17,208		(4,102)		(5,128)		-14,000		
67	LEMPGrant	-7,500	(14,320)	6,820	-7,500	5,887	-78%	7,359		-7,500	0	
	CATEGORY	FY2024 BUDGET		above/ below	FY2025 BUDGET		%	%		FY2026 PROPOSED		
	TRANSFERS IN:	BUDGET	FINAL	projection	BUDGET	As of 2/28/25	Received		Received	BUDGET	Difference	
68	DCJS LE Grant			0	0	(81,878)		(81,878)		0		
69	ARPA Local LE	-259,000	(284,000)		0	0				0		one-time grant
70	Byrne JAG Grant		(7,853)	7,853	0			0		0		
71	TRANSFER in Solid Waste 137			0				0				
72	BEG FUND BALANCE SCHOOL	-166,315			-313,715			0		-413,600	99,885	uses fund balance
73	TRANSFER from Reserve	-\$1,575,234	-\$1,600,000	\$24,766	-\$1,215,801	\$0		\$0		-\$1,413,490	\$197,689	USE OF RESERVE

	CATEGORY	FY2024 BUDGET		above/ below	FY2025 BUDGET		%	0	%	FY2026 PROPOSED		
	General Fund EXPENSE:	BUDGET	FINAL	projection	BUDGET	As of 2/28/25	Spent	FY25 Projection	Spent	BUDGET	Difference	
75	BOS	55,070	54,768	(302)	55,000	35,426	64%	44,283	81%	56,000	1,000	
76	County Administration	325,000	322,046	(2,954)	345,750	228,777	66%	285,971	83%	379,000	33,250	
77	Professional Services	130,000	170,948	40,948	130,000	101,390	78%	155,000	119%	150,000	20,000	
78	Comm. Of Revenue	254,100	268,827	14,727	281,500	184,989	66%	231,236	82%	288,900	7,400	
79	Treasurer	271,000	276,943	5,943	277,100	177,977	64%	222,471	80%	294,500	17,400	
80	Data Processing	82,000	145,431	63,431	75,000	64,897	87%	135,000	180%	110,000	35,000	
81	Electoral Board	72,100	120,112	48,012	94,550	61,308	65%	106,000	112%	120,000	25,450	3 elections/maint cont
82	Registrar	157,750	179,389	21,639	172,400	107,251	62%	134,064	78%	198,900	26,500	
83	Circuit Court	12,000	7,889	(4,111)	12,000	1,479	12%	11,000	92%	14,500	2,500	
84	General District Court	2,500	2,950	450	2,600	1,129	43%	1,411	54%	2,700	100	
85	Magistrate	1,550	1,632	82	1,550	847	55%	1,500	97%	1,850	300	
86	Juv/Domestic Court	67,350	55,427	(11,923)	67,350	39,440	59%	59,160	88%	63,300	(4,050)	
87	Juv Det Ctr Debt 2023-2038	41,200	41,214	14	45,200	55,489	123%	55,489	123%	43,200	(2,000)	back to \$43,200 FY26
88	Clerk Circuit Court	361,000	363,260	2,260	378,500	255,402	67%	319,253	84%	458,200	79,700	
89	Library of VA Grant	54,558	54,558	0	0	0	#DIV/0!	54,558		0		
90	Clerk Technology TF	110,726	115,411	4,685	0	38,645		48,306		0		
91	Courthouse Security	21,600	19,244	(2,356)	19,800	12,641	64%	15,801	80%	19,800	0	
92	Victim/Witness Coord	69,350	72,207	2,857	76,450	52,421	69%	65,526	86%	83,790	7,340	
93	Comm. Attorney	406,600	329,924	(76,676)	409,000	247,054	60%	308,818	76%	437,000	28,000	
94	Sheriff's Office	2,270,800	2,068,984	(201,816)	2,252,000	1,503,389	67%	1,879,236	83%	2,429,500	177,500	COLA & 6% dispatch
95	Fire/Rescue Appropriations	194,100	192,900	(1,200)	444,100	333,375	75%	416,719	94%	494,100	50,000	EMS support: 200k ARPA
96	Radiocache Grant	75,000	67,838	(7,162)	60,000	35,624	59%	60,000	100%	95,000	35,000	
97	CODE RED/LEMPG/Other	15,000	20,341	5,341	15,000	9,817	65%	15,000	100%	6,000	(9,000)	
98	Fire Programs/EMS State	48,000	40,927	(7,073)	48,000	12,157	25%	15,196	32%	52,000	4,000	
99	Piedmont Regional Jail	847,000	843,938	(3,062)	840,000	464,410	55%	844,000	100%	840,000	0	new CB funding
100	PRJ Debt 2018-2033	50,000	49,930		50,000	49,930		49,930		50,000		
101	Building Official	109,220	108,820	(400)	116,700	78,274	67%	97,843	84%	129,200	12,500	
102	Animal Control	156,770	168,260	11,490	165,630	115,677	70%	144,596	87%	175,000	9,370	
103	Buildings & Grounds	256,700	273,632	16,932	274,000	203,163	74%	253,954	93%	292,000	18,000	maintenance
104	Health Dept	98,500	85,066	(13,434)	88,000	63,112	72%	78,890	90%	92,000	4,000	
105	Medical Examiner	200	100	(100)	200	40	20%	50	25%	200		
106	Crossroads	57,700	57,637	(63)	64,630	16,157	25%	64,630	100%	68,500	3,870	
107	Madeline's House	3,000	3,000	0	7,000	7,000	100%	7,000		9,000	2,000	
108	Planning/Zoning/JCP	40,700	50,729	10,029	43,400	3,396	8%	4,245	10%	19,550	(23,850)	comp plan done
109	Community Dev	302,230	307,541	5,311	318,680	250,944	79%	318,680	100%	332,850	14,170	minor adjustments
110	Econ/Comm Dev Dept	93,220	90,591	(2,629)	101,400	40,629	40%	60,944	60%	107,350	5,950	
111	IDA Tax Incentives	50,000	0	(50,000)	50,000	0	0%		0%	25,000	(25,000)	
112	Cooperative Extension	55,510	48,405	(7,105)	61,700	14,164	23%	33,000	53%	67,000	5,300	
113	WC/LODA/Liability Ins.	77,000	78,049	1,049	85,000	89,035	105%	89,035	105%	86,600	1,600	
114	Refunds/DMV Stops	25,000	32,425	7,425	30,000	16,425	55%	20,531	68%	30,000	0	

[illegible]

	SPECIAL FUNDS:	FY2024 BUDGET	above/ below	FY2025 BUDGET					FY2026 PROPOSED	
		BUDGET		projection	BUDGET				BUDGET	Difference
179	250									
180	School Fund Revenue									
181	State Sales Tax	-2,274,386	(2,274,386)	-2,192,105					-2,363,129	171,024
182	State Funds	-14,221,455	(14,221,455)	-17,009,560					-17,814,778	805,218
183	Federal Funds	-2,244,573	(2,244,573)	-2,459,284					-2,386,337	(72,947)
184	County Funds Transfer	-4,811,014	(4,811,014)	-5,501,911	Modified by				-5,700,000	198,089
185	CARES Act Relief ESSER II&III	-2,224,090		0	Supplements				0	0
186	Prior Year Carryover	-186,315		0	for grants and				-413,600	413,600
187	Other	-216,822	(216,822)	-399,437	other funding				-399,440	
188	Total Revenue	-25,992,340	(25,992,340)	-27,562,297	-27,975,581				-29,077,284	1,514,987
189	School Fund Expense	25,992,340	(25,992,340)	27,562,297	27,975,581				29,077,284	1,514,987
190	260									
191	Soc Serv Revenue State	-557,200	-557,200	-563,000					-550,000	(13,000)
192	Soc Serv Local Transfer	-205,000	-205,000	-247,000					-285,000	38,000
193	Soc Serv Transfer CSA		0						-13,000	13,000
193	Soc Serv Revenue Fed	-835,800	-835,800	-865,000					-925,000	60,000
	SPECIAL FUNDS:	FY2024 BUDGET	above/ below	FY2025 BUDGET					FY2026 PROPOSED	
		BUDGET	projection	BUDGET					BUDGET	Difference
194	Soc Serv Revenue Total	-1,605,000	-1,598,000	-1,675,000					-1,773,000	(98,000)
195	Social Services Expenses	1,605,000	1,605,000	1,675,000					1,773,000	98,000
	262									
196	CSA Revenue State	-908,000	-908,000	-877,000					-885,000	8,000
197	CSA Revenue Local Transfer	-224,000	-224,000	-225,000					-230,000	5,000
198	CSA Reimburse Local		0							
199	CSA Revenue Total	-1,132,000	-1,132,000	-1,102,000					-1,115,000	13,000
200	CSA Expense	1,132,000	-1,132,000	1,102,000					1,115,000	13,000
201	280									
202	CARES Act Fund Rev		0							
203	CARES Act Fund Balance	-1,127,000	1,127,000	-677,000	-707,815				-431,000	
204	CARES Act Fund Total	-1,127,000	1,127,000	-677,000					-431,000	(246,000)
205	CARES Act Fund Expense	1,127,000	-1,127,000	677,000					431,000	(246,000)
206	316									
207	Emerg Capital Revenue/Grants	-50,000		-50,000						(50,000)
208	Revenue from Solar Siting Agreement	-410,000	410,000	-360,000					-440,000	80,000 solar siting agreement
209	Emerg Capital Fund Balance		0		-526,247					0
210	Fire/Rescue Total Revenue	-460,000	460,000	-410,000					-440,000	30,000
211	Fire/Rescue Capital Expense	460,000	-460,000	410,000					440,000	(30,000)
212	317									
213	Proj Lifesaver Revenue Total	-800	800	-1,000					-1,000	0
214	Project Lifesaver Capital Outlay	800	-800	1,000					1,000	0

[illegible]

ARPA PROJECTS
FUND BALANCE AS OF 8-1-21
TRANCHE #2 September 2022

		\$1,184,465.00				
		\$1,184,465.00				
		\$2,368,930.00	AVAILABLE			
PROJECT/DESCRIPTION	VENDOR	ENCUMBRANCE	DATE	PAID	check no.	
VATI Broadband project	Kinex Telecom	\$800,000.00				
	Kinex Telecom		3/2/2022	\$107,229.39	80615	
	Kinex Telecom		4/15/2022	\$10,776.87	80831	
	Kinex Telecom		4/15/2022	\$53,246.08	80831	
	Kinex Telecom		5/31/2022	\$95,507.17	81013	
	Kinex Telecom		5/31/2022	\$14,002.46	81013	
	FY22 Totals	\$519,238.03		\$280,761.97		
	Kinex Telecom		7/8/2022	\$142,807.73	81208	
	Kinex Telecom		8/31/2022	\$99,865.95	81469	
	Kinex Telecom		10/31/2022	\$13,363.96	81807	
	Kinex Telecom		1/11/2023	\$19,472.43	82226	
	Kinex Telecom		1/11/2023	\$12,881.73	82226	
	FY23 Total	\$230,846.23		\$288,391.80		
	Kinex Telecom		8/15/2023	\$21,173.52	83405	
	Kinex Telecom		8/31/2023	\$57,223.19	83488	
	Running Total for Project	\$152,449.52		\$647,550.48	carry forward	\$152,449.52
LUIS Project - Radios	L3Harris	\$600,000.00				
	Professional Communications		11/22/2022	\$1,944.90	81921	
	L3Harris		12/20/2022	\$567,096.44		
	FY23 Total	\$30,958.66	complete!	\$569,041.34	reallocate	\$30,958.66
Fiber Project - 911 Connection	Dominion Energy	\$30,000.00				
	Dominion Energy		3/2/2022	\$270.00	80617	
	Dominion Energy		2/15/2022	\$356.07	80646	
	Dominion Energy		3/25/2022	\$5,529.54	80696	
	Dominion Energy		3/31/2022	\$6,103.95	80722	
	Dominion Energy		5/13/2022	\$192.06	80940	
	FY22 Totals	\$17,548.38		\$12,451.62		
	Dominion Energy		8/16/2022	\$528.17	81404	
	Kenbridge Supply (flag markers)		9/14/2022	\$33.97	81569	
	VA Utility Protection		10/16/2022	\$5.25	81753	
	VA Utility Protection		10/16/2022	\$9.45	81753	
	VA Utility Protection		11/22/2022	\$4.20	81937	
	DataCare		12/20/2022	\$3,785.00		
	VA Utility Protection		12/20/2022	\$5.25		
	VA Utility Protection		1/24/2023	\$2.10		
	DataCare (FY24)		7/1/2023	\$489.87		
	FY23 Total	\$12,685.12	complete!	\$17,314.88	reallocate	\$12,685.12
SERVER UPDATES AND VAULT INSTALL		\$7,500.00				
	Precision Pipes		2/10/2023	\$1,275.00		
	Amazon Capital - line finder		3/24/2023	\$729.07		
	DataCare		2/21/2023	\$5,007.46		
		\$488.47	complete!	\$7,011.53	reallocate	\$488.47
PIEDMONT JUVENILE DETENTION CENTER	Upfront Payment for Facility Upgrades - ABM					
	Piedmont Regional Juvenile Detention Center		3/24/2023	\$50,000.00	complete!	
911 BACKUP	DC Group	\$30,000.00				
	DataCare		2/21/2023	\$2,609.92		
	DC Group		2/10/2023	\$19,242.46		
	DC Group		2/21/2023	\$7,245.00		
	FY23 Total	\$902.62	complete!	\$29,097.38	reallocate	\$902.62
Project LUIS - Grounding and STARS Site	L3Harris	\$47,617.00				
	L3Harris - grounding		6/29/2023	\$44,116.50		
	DGS - STARS permit		6/29/2023	\$3,500.00		
	FY23 Total	\$0.50	complete!	\$47,616.50	reallocate	\$0.50
Piedmont Jail Bar Screen Project		\$83,000.00	7/15/2023	\$3,615.23		
				\$8,229.57		
				\$12,679.33		
				\$33,119.78		
				\$17,415.33		
			5/1/2024	\$4,904.61		
		\$3,036.15	complete!	\$79,963.85		
EMS Support		\$500,000.00				
	Victoria Fire & Rescue		2/29/2024	\$212,500.00		
	Meherrin Fire & Rescue		3/30/2024	\$37,500.00		
	FY24 Total			\$250,000.00		
	FY25	\$250,000.00				
	Victoria Fire & Rescue		8/15/2024	\$53,125.00		
	Meherrin Fire & Rescue		8/15/2024	\$9,375.00		
	Victoria Fire & Rescue		10/1/2024	\$159,375.00		
	Meherrin Fire & Rescue		10/24/2024	\$9,375.00		
	Meherrin Fire & Rescue		8/15/2024	\$9,375.00	12/31/2024 obligated	\$18,750
	Meherrin Fire & Rescue		8/15/2024	\$9,375.00		
		\$0.00		\$250,000.00		
	FY26	\$200,000.00				
STEPS Housing Project Homeless Support	Approved for payment	\$25,000.00				
	STEPS Supportive Housing		8/1/2024	\$25,000.00		
Court Public Safety Project	Need to issue RFP	\$43,884.52	REVISED			
	Total Spent to Date			\$1,972,595.96		
	Total obligated but unencumbered:			\$396,334.04		
				\$2,368,930.00		

Public Hearing

Ordinance for 1.5% bonus as initiated by the Commonwealth

Code of Virginia

Title 15.2. Counties, Cities and Towns

Chapter 15. Local Government Personnel, Qualification for Office, Bonds, Dual Office Holding and Certain Local Government Officers

§ 15.2-1508. Bonuses for employees of local governments.

Notwithstanding any contrary provision of law, general or special, the governing body of any locality may provide for payment of monetary bonuses to its officers and employees. The payment of a bonus shall be authorized by ordinance.

1985, c. 142, § 15.1-7.4; 1997, c. 587; 2003, c. 204.

ORDINANCE OF THE COUNTY OF LUNENBURG
TO ADD AND ORDAIN A SECTION FOR PAYMENT OF A
ONE-TIME BONUS TO ELIGIBLE
COUNTY EMPLOYEES AND OFFICERS IN FY 2026
IN ACCORDANCE WITH THE ACTION OF THE VIRGINIA GENERAL ASSEMBLY

BE IT ORDAINED BY THE LUNENBURG COUNTY BOARD OF SUPERVISORS that Lunenburg County Code be amended as follows:

PAYMENT OF A ONE-TIME BONUS TO ELIGIBLE COUNTY EMPLOYEES AND OFFICERS IN FY 2026, IN ACCORDANCE WITH THE ACTION OF THE VIRGINIA GENERAL ASSEMBLY

The 2025 Virginia General Assembly has approved and is funding a one-time bonus payment, equal to 1.5 percent of their base salary, for the following full-time, salaried employees and officers applicable to the County of Lunenburg: locally-elected constitutional officers; general registrars and members of local electoral boards; and full-time, salaried employees of locally-elected constitutional officers, and local social services boards.

The Board of Supervisors supports this acknowledgement of the efforts of our dedicated, county employees (including those not cited by the General Assembly), who maintain essential services for Lunenburg County citizens. In recognition, the Board of Supervisors does hereby authorize a one-time payment, to be processed on July 1, 2025 to locally-elected constitutional officers; general registrars and members of local electoral boards; and full-time salaried employees of locally-elected constitutional offices, full-time local social services employees, and the full-time officers and employees of the Board of Supervisors, at their discretion, consistent with the action taken by the Virginia General Assembly, with eligibility as outlined below:

- A. Must be an employee who was on County or Department of Social Services payroll on February 25, 2025, and remained employed by the County through July 1, 2025; and
- B. For full-time, salaried employees: The one-time bonus payment will be equal to 1.5 percent of their base pay on July 1, 2025, before enacting the 3% cost-of-living adjustment budgeted for FY26; and
- C. This one-time payment shall be for FY26 only.

This Ordinance shall be effective upon adoption and expires on July 30, 2025.

Lunenburg County School Board

Lunenburg County Board of Education



Post Office Box 710
Kenbridge, Virginia 23944

School Board Office
(434) 676-2467

Fax
(434) 676-1000

March 20, 2025

Supplemental Appropriation FY2025 #7 (Rural Utilities Service DLT Grant)

WHEREAS the United States Department of Agriculture has awarded Lunenburg County Public Schools the RUS DLT Grant in the amount of \$357,598 to cover technology improvement projects across FY25, FY26, and FY27: and

WHEREAS the school division has received bids for the work covered by this grant and the first project is planned for the end of April: and

WHEREAS the local match of \$17,880 for the FY25 expenditures was included in the FY25 budget there will no additional local funds required this year. For FY26, the local match is included in the proposed FY26 School Board's Budget: and

WHEREAS these funds need to be appropriated to the School Board Budget in Fund 2, (County Fund 250);

NOW THEREFORE BE IT RESOLVED that the Lunenburg County School Board respectfully request the Lunenburg County Board of Supervisors appropriate an additional \$357,598, Federal Funds, to the FY2025 School Board Budget. The revised total budget will increase from \$32,051,973 to \$32,409,571.

Attest:

A handwritten signature in blue ink, reading "Melanie B. Currin".

Melanie B. Currin, School Board Chairman

A handwritten signature in blue ink, reading "Kristin T. Peebles".

Kristin T. Peebles, School Board Clerk

A handwritten signature in blue ink, reading "Dr. Sharon H. Stanislas".

Dr. Sharon H. Stanislas, Division Superintendent

Lunenburg County Board of Education



Post Office Box 710
Kenbridge, Virginia 23944

School Board Office
(434) 676-2487

Fax
(434) 676-1000

May 8, 2025

Supplemental Appropriation FY2025 #8 (Additional Federal Funds and a portion of the FY24 Ending Balance in the School Food Fund)

WHEREAS the Lunenburg County School Division expects to receive an additional \$65,000 in Federal Funds for Food Service; and

WHEREAS there is a \$469,154 ending balance in the School Food fund from the FY2024 audit; and

WHEREAS expenditures are estimated to be \$225,000 above the approved FY25 budget;

WHEREAS these funds need to be appropriated to the School Board Budget in Fund 9 in the amount of \$65,000 from Federal Revenue and \$160,000 from the FY24 School Food ending balance. This will require no additional transfer of local funds;

NOW THEREFORE BE IT RESOLVED that the Lunenburg County School Board respectfully request the Lunenburg County Board of Supervisors appropriate the additional \$225,000 to the FY2025 School Board Budget in Fund 9. The revised total budget will increase from \$32,409,571 to \$32,634,571.

Attest:

Handwritten signature of Melanie B. Currin in blue ink.

Melanie B. Currin, School Board Chairman

Handwritten signature of Kristin T. Peebles in blue ink.

Kristin T. Peebles, School Board Clerk

Handwritten signature of Dr. Sharon H. Stanislas in blue ink.

Dr. Sharon H. Stanislas, Division Superintendent

Lunenburg County Board of Education



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School Board Office
(434) 676-2467

Fax
(434) 676-1000

June 5, 2025

Supplemental Appropriation FY2025 #9 (Additional State Funding for Bonus Payment)

WHEREAS the Lunenburg County School Division has received \$176,557 from the Commonwealth of Virginia for the purpose of granting bonuses to employees; and

WHEREAS there is no local match required for these funds.

NOW THEREFORE BE IT RESOLVED that the Lunenburg County School Board respectfully request the Lunenburg County Board of Supervisors appropriate the additional \$176,557 to the FY2025 School Board Budget in Fund 1. The revised total budget will increase from \$32,634,571 to \$32,811,128.

Attest:

Melanie B. Currin, Chairman

Melanie B. Currin, School Board Chairman

Kristin Peebles

Kristin T. Peebles, School Board Clerk

Dr. Sharon H. Stanislas

Dr. Sharon H. Stanislas, Division Superintendent

VA Department of Transportation



VDOT Call Center - 1-800-367-ROAD

South Hill Residency – Richmond District

Lunenburg County

BOS Meeting – June 12, 2025

Maintenance Forces

- Primary and secondary mowing ongoing.
- Cleaned and repaired pipes on various routes.
- Pothole patching on various routes.
- Cut brush and limbs on various routes.
- Performed litter patrol on various secondary routes.
- Machined unpaved secondary routes and hauled stone as needed.
- Checked various routes for maintenance and safety issues.

County Offices and Departments

Tracy Gee

From: Calvin Spencer <csspencer@vacourts.gov>
Sent: Wednesday, May 28, 2025 11:49 AM
To: Tracy Gee
Subject: Hallway Plan

Tracy,

This email confirms the District Court's request for a doorway to be moved from its current location near back entrance into the District Court Clerk's office to a position between the bathroom and the Clerk's office kitchen. As set up presently, jurors from jury trials have access to the kitchen, refrigerator, sink and microwave utilized by the Clerk's office. The door moving will provide privacy to the Clerk's office employees.

Based on the cost of a bathroom, I am withdrawing our request for a bathroom in the Clerk's office. While the ladies certainly would like to have one, they recognize that the cost is too much compared to the utility of having it.

I have communicated about these requests with Judge Watson, Judge Dunning and Mr. Erby, so I think everyone is aware of the plan. I would ask that construction, which I assume will not take long, avoid Tuesdays and any jury trials so as not to disrupt Circuit Court trials. We can provide you with a list of upcoming jury trials whenever you need it.

We greatly appreciate the county considering this issue, and we much appreciate your willingness to meet with us and address this issue.

Best Regards,

Cal Spencer
Chief General District Court Judge
Tenth Judicial District

A. TOWNSEND, JR.
SHERIFF



DJ PENLAND
MAJOR

Lunenburg County Sheriff's Office
160 Courthouse Square
Lunenburg, VA 23952
Ph: (434) 696-4452
Fax: (434) 696-2531

June 4, 2025

Office of the County Administrator
ATTN: Tracy Gee/Nicole Clark
11453 Lunenburg County Road
Lunenburg, VA 23952

RE: Comp Board Transfer

Dear Tracy and Nicole,

For the months of May and June, 2025, we have transferred a total of twenty thousand dollars (\$20,000.00) from the Sheriff's Compensation Board Vacancy Savings fund to the county to be added to the following line items:

4-100-031200-6011	Uniforms	\$ 3,500.00
4-100-031200-3310	Repairs and Maintenance	\$ 5,000.00
4-100-031200-5210	Postage	\$ 200.00
4-100-031200-6001	Office	\$ 3,500.00
4-100-031200-3320	Maintenance Contract	<u>\$ 7,800.00</u>
Total		\$20,000.00

Please advise should you need anything further.

Thank you,

Arthur Townsend Jr.
Sheriff

A. TOWNSEND, JR.
SHERIFF



DJ PENLAND
MAJOR

Lunenburg County Sheriff's Office
160 Courthouse Square
Lunenburg, VA 23952
Phone: (434) 696-4452
Fax: (434) 696-2531

June 10, 2025

Lunenburg County Board of Supervisors
11453 Lunenburg County Road
Lunenburg, VA 23952

Dear Members of the Board of Supervisors,

I am writing to respectfully request that any remaining savings from the Lunenburg County Sheriff's Office budget for fiscal year 2024-2025, including vacancy savings, be transferred to the Capital Fund for the 2025-2026 budget year.

Redirecting these funds to the Capital Fund will assist in supporting essential capital projects for the Sheriff's Office, enhancing our ability to maintain and improve our facilities, equipment, and resources for the safety and well-being of our community.

Thank you for your consideration of this request. Please feel free to contact me if additional information is needed to facilitate this transfer.

Sincerely,

A handwritten signature in blue ink, appearing to read "DJ Penland".

DJ Penland
Major
Lunenburg County Sheriff's Office



MEHERRIN VOLUNTEER FIRE & RESCUE, INC.

102 Moore's Ordinary Road / P.O. Box 94
Meherrin, Virginia 23954
Station: 434-736-0633 / E-Mail: mvfr@mvfrco5.org
www.mvfrco5.org

May 30, 2025

Lunenburg County Administrator
11413 Courthouse Road
Lunenburg, Virginia 23952

Mrs. Gee

On behalf of, Meherrin Volunteer Fire & Rescue, Inc., we are respectfully requesting a firework display permit per Chapter 45 Article II Sec. 46-31 of the Code of Lunenburg County. The proposed fireworks display will take place during our annual Independence Day celebration, currently scheduled for July 5th, 2025.

The property where the show will be shot from is adjoining our property and is owned by Forest Baptist Church. We were granted written permission for use of the grounds for this event, and a copy of written permission is attached.

Flashover Fireworks LLC, a federally licensed fireworks company, will be responsible for the design, set-up, and supervision of the fireworks display.

We greatly appreciate your consideration on this matter and look forward to your future correspondence.

If you have any questions or need any further information, please feel free to contact me directly.

Respectfully

Howard E. Pyle, III
Chief
434-547-7861

Forest Baptist Church

Exalting Jesus, Equipping the Saints, Evangelizing the Sinner



Deacon Lorraine Williams, Chairwoman of Deacon Board
Trustee Calvin Streat, Chairman of Trustees Board

Mrs. Dashannon Whitehead, Church Clerk
Mrs. Inez Meeks, Assistant Church Clerk

Wednesday, March 08, 201

We the Forest Baptist Church Official Board and members authorized Meherrin Volunteer Fire Department to use Forest Baptist Church property in Lunenburg, Virginia 23952 to shooting off annual 4th of July Celebration Fireworks.

Meherrin Volunteer Fire Department will clean-up all visible debris, display and disposal all fireworks after the event.

Yours in Christ,

Rev. Otis R. Spellman
Rev. Otis R. Spellman, Pastor

Mrs. Dashannon Whitehead, Church Clerk

Mrs. Dashannon Whitehead

Trustee Calvin Streat, Chairman of Trustees

Trustee Calvin Streat

cc: Forest Baptist Church

Meherrin Volunteer

Rev. Otis R. Spellman, Pastor

P.O. Box 19, Meherrin, VA 23952
434-227-1277
2nd and 4th Sundays 10:00 am.

BOARD OF SUPERVISORS

Alvester L. Edmonds, CHAIRMAN
Election District 6

Frank W. Bacon, VICE-CHAIRMAN
Election District 3

T. Wayne Hoover
Election District 1

Mike Hankins
Election District 2

Greg Currin
Election District 4

Edward Pennington
Election District 5

Robert G. Zava
Election District 7



Lunenburg County Administration
11413 Courthouse Road
Lunenburg, VA 23952

Tracy M. Gee
County Administrator
tgee@lunenburgva.gov

Telephone: (434) 696-2142
Facsimile: (434) 696-1798

Animal Control Report to the Board of Supervisors

Date: June 2, 2025

The following activities were conducted by Animal Control during the month of May 2025:

<u>9</u> Stray Cat(s) Picked Up	\$ <u>-</u>	Surrender Fees
<u>7</u> Stray Dog(s) Picked Up	\$ <u>-</u>	Impoundment Fees
<u> </u> Injured or Ill Cat(s)	\$ <u>25.00</u>	Adoption Fees
<u> </u> Injured or Ill Dog(s)		
<u>18</u> Cat Calls Dispatched	\$ <u>25.00</u>	Total Fees Collected
<u>41</u> Dog Calls Dispatched		
<u>15</u> Cats, Surrendered by Owner		
<u>12</u> Dogs, Surrendered by Owner		
<u> </u> Cat Bite		
<u> </u> Dog Bite		
<u> </u> Cat(s) Euthanized		
<u>2</u> Dog(s) Euthanized		
<u>2</u> Cat Trap(s) Set		
<u> </u> Dog Trap(s) Set		
<u> </u> Summons Issued		
<u> </u> Animal(s) Released to ACO		
<u> </u> Expired at Shelter and/or DOA		
<u>385</u> Telephone Calls for Animal Issues		
<u>14</u> Check License		
<u>3</u> Lost Cat(s) - Incoming Calls		
<u>6</u> Lost Dog(s) - Incoming Calls		
<u> </u> Cat(s) Returned to Owner		
<u>1</u> Dog(s) Returned to Owner		
<u> </u> Quarantine		
<u>1</u> Adoption—Dogs		
<u> </u> Adoption—Cats		

3 Dog(s) Transferred to SPCA Southside
5 Cat(s) Transferred to SPCA Southside
 Wildlife Calls
11 cats transferred to Richmond SPCA
3 Dogs transferred to Richmond SPCA
5 Dogs transferred to Richmond Animal League
7 Dogs transferred to Potomac Animal Shelter
1 Dog transferred to New Kent Animal Shelter

33 **Total Number of Animals Handled**

D. Ray Elliott ACO

D. Ray Elliott
Animal Control Officer



Lunenburg County Sheriff's Office
Report To The Board Of Supervisors
May 2025



Jury Summons Served	11
Subpoenas Served	96
Summons Served	139
Levies Executed	0
Other Civil Process	70
Traffic Citations	20
Protective Orders	52
Arrests	21
Inmates Transported	6
Mental Patients	0
Extraditions	0
Circuit Court Days	3
General District Court Days	4
J&DR Court Days	4

Expense Report

Dues	\$	-
Postage	\$	-
Office Supplies	\$	707.37
Telephone	\$	868.79
Police Supplies	\$	-
Vehicle Maintenance & Repairs	\$	3,014.06
Fuel	(April)	\$ 5,102.12
Gallons of Fuel Use		1819


Arthur Townsend, Jr.
Sheriff, Lunenburg County

6-6-2025
Date

Board of Supervisors June Meeting – 12 JUN 2025

County Planner's Monthly Report

Events in Prior Month:

May 1 – Planning Commission
May 1 – DHCD Fiber Build-out Quarterly Risk Assessment
May 5 – Red Brick Solar – Switch Station Meeting
May 5 – VATI Site Visit – Prince Edward County
May 6 – Airport Commission Meeting
May 7 – Admin Team Meeting
May 7 – FOIA Training (Virtual)
May 8 – Red Brick Solar Project Team Meeting
May 8 – BOS Monthly Meeting
May 12 – Solar Committee Meeting
May 14-15 – VDOT LAP Forum
May 16 – VATI PMT Meeting
May 21 – CRC Board Meeting
May 21 – Staff Solar Ordinance Meeting w/ Legal
May 26 – Memorial Day
May 27 – Meeting with James Tharpe

Meetings of Interest:

- DHCD Fiber Build-out Quarterly Risk Assessment meeting was held with DHCD, Prince Edward, Cumberland, and Lunenburg County officials, along with the CRC and management from Planet Networks to discuss the status of the project. The project is behind schedule and will need an extension to the grant for Planet Networks to be able to complete the scope of work covered with the grant.
- VDOT LAP Forum was held in Richmond to discuss Locally Administered Projects.
- Meeting with James Tharpe to discuss/prepare for the 5 JUN 2025 Planning Commission Meeting.

Future Dates of Interest:

June 9-11 – attending the Virginia Zoning Officials training to become a Certified Zoning Administrator for the county.

Inclement Weather Policy

Lunenburg County Inclement Weather Policy

It is the policy of Lunenburg County to remain open during most periods of inclement weather; however, where extraordinary circumstances warrant, due to weather or other unforeseen business interruption, this agency reserves the right to close our offices. Decisions regarding weather closure should be made before 6:30 a.m. by the County Administrator following notification of, but not limited to, the Board of Supervisors Chair, Director of the Department of Social Services, and Emergency Management. Notice will be posted on the County Facebook page and County website during periods of adverse weather. Employees may also contact their supervisor during periods of inclement weather.

Offices Closed

If the offices are closed, all salaried employees will receive regular pay for the day of closure. Hourly employees will be paid for hours worked.

Offices Opened

If the offices remain open on an adverse weather day, employees who report to work will receive normal pay for the day. Hourly employees will be paid at their base rate for all hours worked. If an employee elects not to report to work on an open day, the employee can use annual or personal leave time for the missed day.

Regardless of whether the office remains open or closed on an inclement day, it is each employee's decision to determine if they can safely arrive at work under the conditions. If an employee elects not to work on a given day, Administration requires courtesy of a phone call to your supervisor advising your status for the day, prior to the beginning of the workday. Annual or personal leave must be requested for any portion of the day that the office is open. Employees will not be charged leave for the hours that the office is closed.

The director will inform their assigned Regional Director and Regional Administrative Manager of the delayed opening or closures. The Regional Director and Regional Administrative Manager will communicate the information to the home office.

Essential and On-Call Personnel and Operations

During Adverse Weather Conditions or heightened security situations. For the purposes of this policy, employees who occupy an essential position may be regularly scheduled to work regardless of conditions. Additionally, certain County employees are considered on-call for the purpose of responding to emergency situations. Essential services employees shall report to work at their regularly scheduled time during adverse weather conditions or any other emergency condition. All other employees shall report to work in accordance with the direction of the Director. Essential services employees shall accrue compensatory time in accordance with Administrative/Human Resources Manual for Local Departments of Social Services, Chapter 2, Section IV.

Teleworking and Flex Schedules

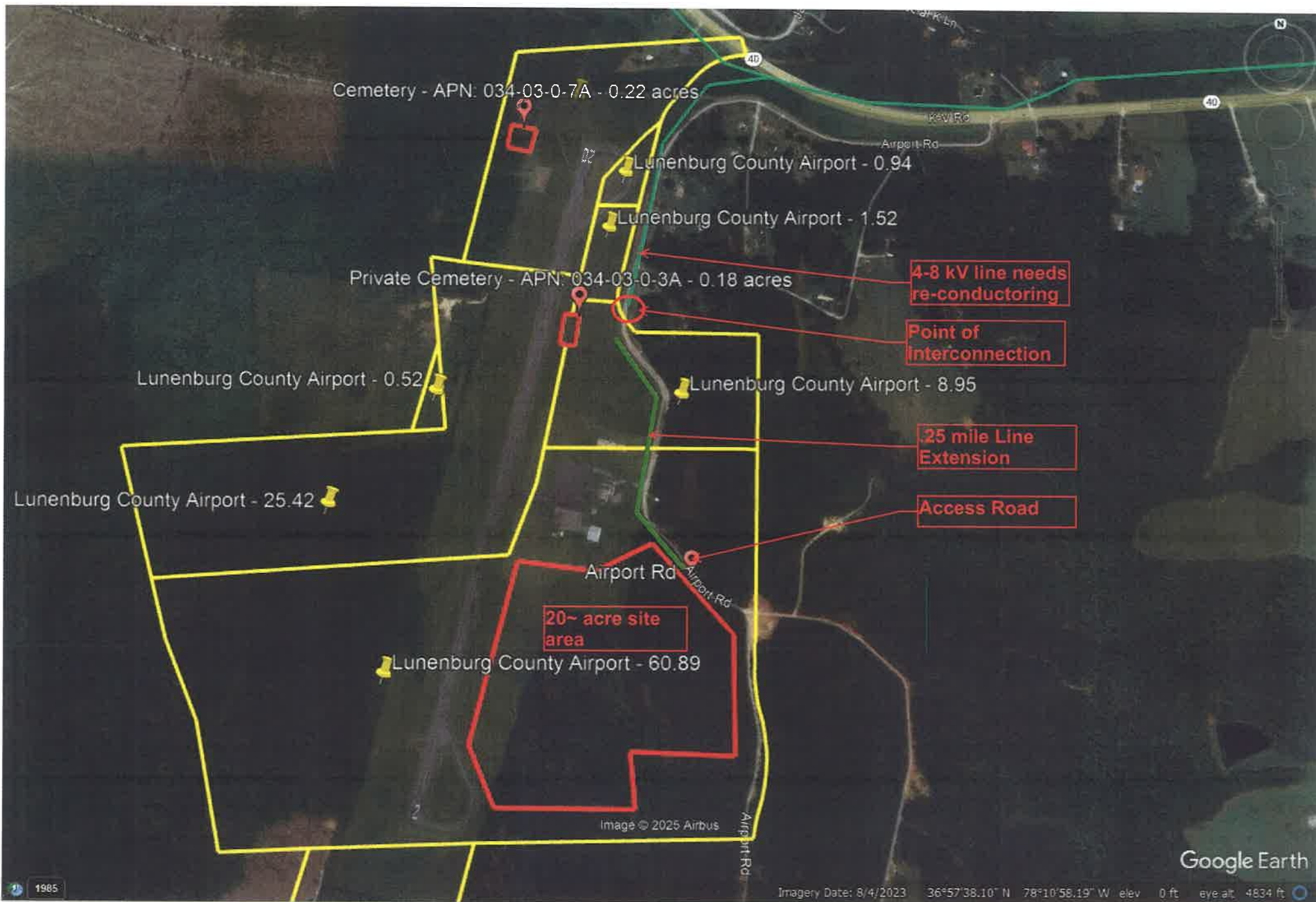
Office Closure with Remote Work: All employees who are already schedule for teleworking on an inclement weather delay are expected to telework according to the delayed schedule. Please ensure you have access to the necessary systems and tools to perform your duties from home. Report any issues with connectivity or ability to work to your supervisor within one hour of your scheduled start time. If you are scheduled to telework and the office is closed due to inclement weather, employee will not telework and no "make-up" day will be allowed.

Delayed Opening with Flexible Arrival: Employees are encouraged to arrive at their discretion based on safety. Those who cannot safely commute to the office by the delayed opening time should contact their supervisor. In the event of a delayed opening time, there will be no flex schedule. All employees will be expected to work the delayed schedule.

Questions about this policy should be addressed to the department supervisor or human resources.

LUNENBURG AIRPORT – PUBLIC PROPERTY DEVELOPMENT PROSPECT

A solar developer approached the Lunenburg County Airport Manager and administrative staff regarding the prospect of a community shared solar project on 20 acres +/- on the southern end at the approach to Runway 02. The parcel is tax map #046-02-0-2 PRN: 4871. I am attaching a map to further demonstrate the location of the potential development. This land is owned by Lunenburg, Kenbridge, and Victoria and must be advertised for the opportunity and the disposition of publicly held property before we can consider a lease agreement with any offeror. Each entity would need to host a public hearing. If it is the pleasure of the Board to pursue this joint endeavor, I will work on a public hearing advertisement for the disposition of publicly held property in July and work with the towns on an RFP allowing solar developers to propose the opportunity. If it is approved for advertisement by all entities, we can advertise all three public hearing dates in one advertisement to save funds and avoid redundancy.



Nominations & Appointments

The following committees and boards have vacancies for which the Board of Supervisors need representation:

District #1 – Board of Zoning Appeals, Industrial Development Authority

District #2 – Board of Zoning Appeals

District #3 – Social Services Advisory Board

District #4 – Airport Commission

District #5 – Social Services Advisory Board

District #6 – Industrial Development Authority

District #7 – Airport Commission and Social Services Advisory Board

COMMUNITY ACTION AGENCY - STEPS BOARD

Three-year terms, appointed by the Board of Supervisors

Edward Pennington
1121 Mecklenburg Ave
Victoria, VA 23974

Term: 07/01/22 - 06/30/25
(third term of three)

WORKFORCE INNOVATION BOARD

Appointed by the Board, two-year terms, no term limits, term expires 7/31/2025

Karen McGrath
Pennington Seed & LCPS
Kenbridge, VA 23944

COMMUNITY POLICY & MANAGEMENT TEAM (CPMT)

No term limits other than private provider, appointed by the Board of Supervisors

Holly Coates

Private Provider

Two-year Term Limit:

United Methodist Family

07/01/2023 - 06/30/25

PIEDMONT SENIOR RESOURCES

May serve up to two three-year terms

Mike Hankins
Board of Supervisors

TERM: 7/12/2022 - 7/11/2025

2nd Term

PIEDMONT ALCOHOL SAFETY ACTION PROGRAM

Sonya Blackwell
113 Ellis Lane
Kenbridge, VA 23944

Term expires: June 30, 2025

ADMINISTRATOR'S UPDATE

-- As necessary

Board of Supervisors June Meeting – 6/12/25

County Administrator's Monthly Report

Events in Prior Month:

May 1 – Planning Commission
May 2 – Meeting w/ landowner with drainage issues
May 2 – check-in with Commissioner of the Revenue
May 5 – Red Brick Solar – switching station meeting
May 5 – Finance Committee meeting
May 6 – Airport Commission meeting
May 7 – Admin Team meeting
May 8 – lunch duty at KES
May 8 – Red Brick Solar project team meeting
May 8 – Board of Supervisors monthly meeting
May 9 – Tracy STO – appointments
May 12 – Solar Committee meeting
May 13 – meeting w/ Ted Cole of Davenport
May 13 – meet w/ Registrar re: budget
May 13 – Meet w/ Judge Spencer re: GD Court bathroom
May 14 – Housekeeping interviews
May 15 – VLGMA Finance Network meeting
May 15 – meeting w/ Rodney Newton
May 15 – Housekeeping interviews
May 16 – Tracy PTO – son's field day
May 19 – meet w/ Carl re: solid waste operations
May 19 – call w/ Cenergy re: Airport
May 19 – Southern Dominion Health Systems meeting
May 20 – 1st Grade Awards Assembly
May 20 – Heartland Regional Industrial Facility Authority Board meeting
May 21 – 8th Grade Moving Up Ceremony
May 21 – Staff solar ordinance meeting w/ legal
May 22 – Southside Electric Cooperative Board meeting – Crewe, VA
May 23 – Tracy PTO – day before oldest son's high school graduation
May 24 – CHS Graduation
May 26 – Memorial Day – office closed
May 28 – VML/VACo Finance – meeting with Director
May 28 – Children's Policy Management Team (CPMT) meeting
May 29 – VHREDA Board meeting

Administration

- We have filled the housekeeping position and she is doing great!
- On a personal note, our oldest son graduated from CHS this month and he was only two years old when I started with the County. I have attended several end-of-school events for all three children and appreciate the remote capability and flexibility to work after hours when needed to catch up.
- All performance evaluations for staff are up-to-date and complete. We have an exceptional group of professionals in administration and under our management!

Airport

- The Airport Commission meeting was held May 6th. All parties discussed the future of the

- Airport and opportunities for growth and return on investment. It will be a joint venture.
- There is a possibility of a community solar prospect and the governing bodies will need to hold a public hearing and advertise for the disposition of publicly held property. This is on the agenda.

Animal Control

- Former and part-time Animal Control Assistant Cindi Cappabianca is returning to regular service for the county as she is no longer planning on moving away this year.

Budget & Finance-

- Met with Registrar Baldwin and Commissioner Hamlett to clarify a few items in their budgets.
- I joined the VLGMA Finance Network bimonthly virtual meeting group and we had a good discussion on the adopted state budget.
- The Finance Committee met to prepare the budget proposed on 5-8-25. However, I have worked on updates to the budget following a deeper dive into the language from the final state budget approved on 5-2-25. I will go over those under the budget discussion on the agenda and public hearing. Additional guidance from the Comp Board includes an increase for dispatchers, additional position for Circuit Court, and tweaks to the Treasurer's staffing which resulted in some changes in the budget.
- Met with Ted Cole of Davenport regarding our current and future debt service.
- Held a meeting with VML/VACo Finance regarding possible financial planning assistance.

Building Official and Building & Grounds -

- Nicole is working on getting an estimated price for elevator replacement so we can put it on the CIP.
- We are re-advertising the parking lot sealcoat, striping, and wheel stops to be more specific on materials in the scope of work so that higher quality products will last longer and all bidders will be offering the same quality of materials. Preliminary estimates put the project in the \$50,000 range.
- There have been several line location requests for the County fiber that runs to Victoria. DataCare has handled these requests, along with support from the Building Official and I fulfill the online reporting to 8-1-1.
- Met with local property owner and Building Official regarding some runoff and drainage issues.
- Met with the Commissioner of the Revenue regarding GIS and staffing needs.
- Met with Judge Spencer regarding the court bathroom project. He has consulted with all judges and staff, and they have decided to scale the project back to a public safety barrier in their hallway to separate them from jurors, with the remainder of the original budget going to County EMS funding. This is on the agenda.
- We have changed our water plant operator to Grayson Townsend at the Town of Victoria as the previous operator is no longer employed with the Town. I also checked to be sure Kenbridge was not interested in serving and they confirmed that.

Community/Economic Development/Planning -

- Attended the Planning Commission meeting on May 1st for Jonathan's first meeting. He will have to handle it on his own in June. He is prepared!
- The Solar Committee met May 12th and the staff and legal met on the 21st to discuss recommended revisions to the draft solar ordinance. Staff and legal have some homework to do and will follow up as a group later in June, then set up a solar committee meeting to discuss. The solar ordinance will be put on the agenda again for July if all timing works in our favor.

- Signed a letter of support for the CRC to apply for funding to complete a regional housing study.
- Met with AES regarding Red Brick Solar's switching station and location of the Dominion substation. They are working with an adjacent landowner to acquire easements.
- Met with Red Brick Solar's project management team to go over their permitting plans and construction process for Phase I of the project on the east side of Route 49.
- Attended VA's Heartland Regional Industrial Facility Authority Board meeting and discussed the future plans for the park and revenue sharing for the localities.

Elections –

- The June primary is on the 17th.

Emergency Management & Public Safety –

- Met with Rodney Newton regarding current and upcoming SHSP grant rounds and reporting, Code Red notification system, and other emergency management matters.

Piedmont Regional Jail Authority and Juvenile Detention Center Board -

- The Jail recently had two deaths in 24 hours. Both are being investigated and more information will be shared as it is released.

Schools

- School ended on May 22nd and graduation was May 24th.

Social Services and Children's Services –

- The CSA program completed their self-audit. It will likely be months before we receive a response from the Office of Children's Services.
- DSS Director Elliott continues updating policies and we have the inclement weather and emergency closings policy to complete for June on the agenda.

Solid Waste -

- Meridian Waste has applied for a CUP for the borrow area on the east side of the landfill. It goes before the Planning Commission in June, the Board in July.
- Meridian is also updating the Solid Waste Management Plan, which will need to go before the Planning Commission and Board at a future meeting. We will review and share it once received.
- Met with Carl Ashworth to go over staffing and operations to improve efficiency and curtail expenses.

UPCOMING dates of interest:

June 6 – Bobby Zava – Happy Birthday!

June 2-6 – Tracy – PTO

June 12 – Board of Supervisors meeting at 6PM

June 9-13 – RFCA Preliminary Audit Fieldwork

June 18-20 – Tracy – VLGMA Conference VA Beach

June 19 – Juneteenth – office closed

Commonwealth Regional Council

May 2025 Items of Interest



Upcoming Funding Opportunities:

- Firehouse Subs Public Safety Foundation
 - Opens July 10, 2025
- FEMA FP&S Grant
 - Closes July 3, 2024
- FEMA SAFER Grant
 - Closes July 3, 2024
- VTC VA250 Marketing Leverage Program
 - September 16 – October 23
- VTC Special Events & Festivals Program
 - July 22 – September 11

Grant Assistance:

- Centra Community Grant:
 - Rice VFD (equipment)
 - Drakes Branch VFD (air packs, gear)
 - Charlotte Meals on Wheels (food)
 - Crossroads CS (generators)
- Congressional Directed Spending:
 - Town of Blackstone (Raw water line reconstruction)
- Dominion Energy/VSFA:
 - Rice VFD (hoses)
 - Keysville VFD (PPV fan)
- SEID Grants:
 - Prince Edward (HIT Park Access Rd)
 - Cumberland (Small Area Plan)
 - Amelia (Planning, Potential River Access Points)
 - Blackstone (Raw Water Line)
- DHR BIPOC
 - Mary E Branch (Building Stabilization)

The CRC provides free grant writing services for member localities and local 501C3 non-profits.

CRC Rebranding Initiative Underway

The Commonwealth Regional Council is excited to announce the launch of a comprehensive rebranding effort to better reflect our mission and enhance our digital presence. This initiative includes the development of a new seal-style logo and the complete rebuild of our website to ensure modern functionality, improved visibility, and ADA compliance. In tandem, CRC will be transferring ownership of the current domain, VirginiasHeartland.org, to the Virginia's Heartland Regional Economic Development Alliance (VHREDA) and pursuing a new domain that better aligns with CRC's identity. With quotes collected from four different companies and agencies, CRC anticipates launching this effort soon.

Buckingham County Comprehensive Plan Moves Forward

CRC continues to support Buckingham County in updating its Comprehensive Plan. On April 28, CRC staff attended a public hearing with the Planning Commission, which resulted in a formal recommendation for approval to the Board of Supervisors. The recommendation was presented at the May 12 Board meeting, and a public hearing for final approval has now been scheduled for June 9.

Community Engagement Gears Up in Drakes Branch

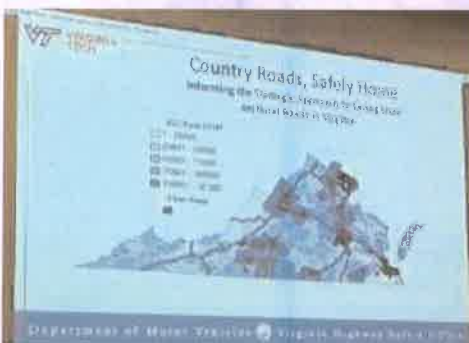
Progress is steady in the Town of Drakes Branch's Comprehensive Plan update. CRC staff facilitated a work session with the Planning Commission on April 30 to refine the project timeline, identify feedback on the current plan, and prepare for the community meeting. Outreach materials have been distributed, and community meeting activities are in development. The first community meeting is being held on May 28 at 7 p.m. in the Drakes Branch Municipal Building. The next work session is planned for June 25 to evaluate input and finalize a survey.

Tobacco Commission Grants Support Regional Projects

CRC has secured key funding through the Virginia Tobacco Region Revitalization Commission for several impactful projects. A regional grant was awarded to support historic designations and catalog vacant buildings in the BOOMS database. Additional funding will assist the ARCH Foundation with a feasibility study for the Mill Building, and help VHREDA enhance regional branding and communications. These grants represent important investments in community revitalization and economic identity across the CRC region.

CRC Participates in the Virginia Highway Safety Summit

CRC Regional Planner, Matt Swartout, represented the organization at the Virginia Highway Safety Summit in Virginia Beach on May 19. Matt focused his attention on the "Rural Roads" sessions, which addressed unique safety challenges and infrastructure solutions for rural communities. His participation ensures that CRC remains engaged in broader state-level conversations about roadway safety and regional transportation planning.



County Attorney Update