LUNENBURG COUNTY BOARD OF SUPERVISORS 160 COURTHOUSE SQUARE LUNENBURG COURTS BUILDING, LUNENBURG, VIRGINIA July 14, 2022 Meeting

- 1. Call to Order 6:00PM
- 2. Invocation/Pledge of Allegiance: Supervisor Pennington
- 3. Requests for Additions to the Agenda
- 4. Conflict of Interest Statements & Organizational Matters
- 5. Citizen Comment Period
- 6. Consent Agenda:
 - A) Minutes June 2 Public Hearing and June 9, 2022 Meeting
 - B) Warrants for Approval June 2022 1st edition
 - C) Treasurer's Report April 2022
- 7. **Public Hearing Budget Adjustments** for School State Fund and Local Match increase and revenue from Red Brick Solar.
- 8. County Offices and Departments
 - A) Lunenburg County School Board
 - B) VA Dept. of Transportation
 - C) Sheriff Capital Funds & Credit Card Bank Transfer
 - 1) Credit Card Use Policy update
 - D) COLA Increase Effective Date
 - E) Clerk of Circuit Court Credit Card Request
- 9. Dominion Energy Transmission Line Presentation
- 10. Nominations and Appointments SVCC, STEPS, Airport, IDA, BOZA
- 11. Planning and Economic Development Update
- 12. Administrator's Update
 - A) MOA Historical Society and FCC Clearance for Monopole
- 13. County Attorney Update
- 14. Closed Session Items (if necessary)
- 15. Other Business (per Board approval)
- 16. Adjournment

- Advance inquiries about agenda items can be directed to the County Administrator prior to the meeting at tgee@lunenburgva.net or by phone at 434-696-2142.

- This meeting plan is subject to change, based on further action by the Governor of Virginia and/or the Lunenburg County Board of Supervisors. It is the intention of the Lunenburg County Board of Supervisors to comply with the Americans with Disabilities Act. Should you need special accommodations, please contact the County Administrator's Office at 434-696-2142 prior to the meeting date.

-- Tracy M. Gee, County Administrator

Consent Agenda:

A) Minutes – June 2 Public Hearing and June 9, 2022 Meeting

B) Warrants for Approval June 2022 – 1st edition

C) Treasurer's Report April 2022

LUNENBURG COUNTY BOARD OF SUPERVISORS GENERAL DISTRICT COURTROOM LUNENBURG COURTS BUILDING LUNENBURG, VIRGINIA

DRAFT

Minutes of June 2, 2022 Budget Public Hearing

The public hearing for the FY23 Budget of the Lunenburg County Board of Supervisors was held on Thursday, June 2, 2022 at 6:00 pm in the General District Courtroom, Lunenburg Courts Building, Lunenburg, Virginia. The following members were present: Supervisors Frank Bacon, Edward Pennington, Alvester Edmonds, Mike Hankins, Charles R. Slayton, Robert Zava, T. Wayne Hoover, County Administrator Tracy M. Gee, and Deputy Administrator Nicole Clark.

Chairman Slayton reconvened the meeting, continued from May 12, 2022.

Supervisor Bacon made motion, seconded by Supervisor Edmonds and unanimously approved, to enter public hearing on the Fiscal Year 2022-2023 Lunenburg County Budget.

Administrator Gee discussed the FY2022-23 proposed budget. She noted that the Emergency Services functional budget increased \$60,000 to support additional staffing needs. She commented that preliminary figures from the Compensation Board show a five percent COLA increase for FY2022-23 and another five percent for FY2023-24. They are also reviewing potential bonuses for the Sheriff's departments. Administrator Gee noted that she had received a request to consider reinstating mileage reimbursements for supervisors when attending out of county meetings. She requested each supervisor provide her with the number of out of county meetings they attend each month so that she may prepare an estimated cost. Administrator Gee commented that the mileage reimbursement is not included in the proposed budget. If the Board decides to implement it, it will be an increase to the budget. Also, if a siting agreement is approved for Red Brick Solar, LLC, that will be another increase.

Supervisor Bacon made motion, seconded by Supervisor Edmonds and unanimously approved, to exit public hearing.

Supervisor Hoover questioned if Board members had the ability to attend a meeting remotely. Administrator Gee replied that the policy allows for up to two meetings to be attended virtually.

Supervisor Bacon made motion, seconded by Supervisor Pennington and unanimously approved, to adjourn the meeting.

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Tracy M. Gee, Clerk County Administrator

Charles R. Slayton, Chairman Board of Supervisors

LUNENBURG COUNTY BOARD OF SUPERVISORS GENERAL DISTRICT COURTROOM LUNENBURG COURTS BUILDING LUNENBURG, VIRGINIA

DRAFT

Minutes of the June 9, 2022 Meeting

The regularly scheduled meeting of the Lunenburg County Board of Supervisors was held on Thursday, June 9, 2022 at 6:00 pm in the General District Courtroom, Lunenburg Courts Building, Lunenburg, Virginia. The following members were present: Supervisors Frank Bacon, Alvester Edmonds, Mike Hankins, Edward Pennington, Charles R. Slayton, Robert Zava, Deputy Administrator Nicole A. Clark, and County Attorney Frank Rennie. County Administrator Tracy M. Gee and Supervisor T. Wayne Hoover attended virtually.

Chairman Slayton called the meeting to order.

County Attorney Rennie provided the invocation and led the Pledge of Allegiance.

Chairman Slayton requested additions to the agenda from the Board and the public. Supervisor Hankins requested that Piedmont Senior Resources be added as 9E. Supervisor Hoover requested that an amendment to a motion at a previous meeting on solar farms be added as 9G. Supervisor Edmonds requested that an appointment to the Board of Zoning be added as 9F. Planning Commission Chairman James "Buck" Tharpe requested that an update to the Dominion Energy Transmission Line be added as 13A.

County Attorney Rennie advised that he had received a conflict-of-interest form from Supervisor Slayton regarding agenda item 7A, Red Brick Solar Siting Agreement. He added that Supervisor Slayton would abstain from any motions due to a personal interest.

Chairman Slayton called for any citizen comments. There were none.

It was noted that the April 14, 2022 minutes had been revised in the last paragraph to change the phrase "five thousand acres" to "five hundred acres", as shown below:

County Attorney Rennie shared an article regarding solar projects in Mecklenburg County. He advised that Mecklenburg no longer accepts applications in excess of five hundred acres or allows a facility be placed within one mile of a town or two miles of another solar facility. County Attorney Rennie noted the Solar Committee held a meeting the previous week and discussed three applications currently submitted for review. The committee expects the Board may have a public hearing on one of the projects within the next few months.

Supervisor Edmonds made motion, seconded by Supervisor Hankins and unanimously approved, to accept the Consent Agenda to include the revised April 14, 2022, the May 12, 2022 meeting minutes, the Treasurer's March 2022 reports and the following Warrants for Approval:

May 2022:	Payroll: Direct Deposit	\$ 156,637.98
	Payroll Check #2008	\$ 1,097.38
	Payroll Taxes Federal:	\$ 50,681.70
	Payroll Taxes State:	\$ 9,079.80
	Payroll VRS payment:	\$ 34,278.30
	Payroll ICMA-RC payment:	\$ 1,420.64
	Payroll Health Savings Deposits:	\$ 3,830.95
	DEBT SERVICE WIRES	\$ 160,821.25
	Accounts Payable: #80919-81042	\$ 560,504.10

\$ 978,352.10

Total:

Supervisor Hankins made motion, seconded by Supervisor Edmonds and unanimously approved, to enter public hearing regarding the proposed solar siting agreement with Red Brick Solar, LLC and update the fees in the ordinance pursuant to the Circuit Courts Clerk's Office fee schedule.

County Attorney Rennie reviewed the proposed siting agreement and conditional use permit for Red Brick Solar, LLC. Mrs. Judy Brothers of the Friends of the Meherrin, as well as Mr. John Janson of 830 West Hight Street, South Hill, Virginia spoke in opposition to the agreement and CUP. Mr. Malcolm Bailey of 606 Bailey Road and Mr. Robert Hawthorne of 1099 Hardy Road spoke in favor of the project. Mrs. Abigail Barnes of 559 Lunenburg County Road questioned if the drinking water of nearby residents would be affected by such a project. Director of Community Development, Taylor Newton, stated that she had received several emails in support of the project. Mr. John Puvak, Attorney for the Red Brick Solar, LLC project noted that they are ready to move forward since development of the proposed siting agreement had been a long process. Mr. Puvak added, that if approved, the next step would be presenting the proposal to DEQ for approval. Mr. Jeff Hammond of Apex, noted that he looks forward to getting started.

Administrator Gee then presented the request to codify the Clerk of Circuit Court fees. The Circuit Court Clerk's Office last adopted an updated fee schedule in 2020. She noted that the fees have once again changed. She recommended an update to the ordinance with approval of the new fee schedule and removal of the date so that it would not require approval each time a fee is updated. She stated that the fee schedule would be referenced in the ordinance.

Supervisor Bacon made motion, seconded by Supervisor Pennington and unanimously approved, to exit public hearing.

Supervisor Hoover made motion, seconded by Supervisor Pennington and unanimously approved, to approve the Clerk of Circuit Court fee schedule ordinance update, removing the fee schedule date from the ordinance, and list the detailed fees in an appendix to the ordinance.

County Attorney Rennie highlighted the updates to the Red Brick Solar, LLC proposed Conditional Use Permit. He advised that construction traffic would be restricted to the hours of 7:00 am to 7:00 pm. He added that there will be a three-day period that will allow for extended hours for transformer construction. Delivery vehicles will not be allowed during the time frame that school buses are traveling on school days. Delivery vehicles must use the main routes in the county and may deliver Monday through Saturday. County Attorney Rennie indicated that the CUP addressed erosion and sediment control, as well as road maintenance and repairs that may be needed after construction. He advised that the Solar Committee worked diligently on both the siting agreement and the CUP and recommended acceptance and approval of both.

Supervisor Hankins made motion, seconded by Supervisor Edmonds and approved, by roll call vote, with six Supervisors voting yes, none voting no, and Supervisor Slayton abstaining, to approve the Solar Energy Siting Agreement with Red Brick Solar, LLC by resolution and the Conditional Use Permit for Red Brick Solar, LLC by resolution and allow the Chairman and Vice-Chairman to sign the documents.

LUNENBURG COUNTY, VIRGINIA RESOLUTION REGARDING APPROVAL OF RED BRICK SOLAR'S SITING AGREEMENT

WHEREAS, Red Brick Solar, LLC filed an application for a Conditional Use Permit to construct a 130 megawatt solar facility in Lunenburg County; and

WHEREAS, Lunenburg County Board of Supervisors has approved and granted a Conditional Use Permit regarding this solar facility; and

WHEREAS, the County and Red Brick Solar have negotiated a Siting Agreement pursuant to Va. Code § 15.2-2316.7 regarding the Red Brick Solar facility; and

WHEREAS, the Lunenburg County Board of Supervisors Finance Committee and Solar Committee have reviewed the Siting Agreement and recommend approval;

NOW THEREFORE, Lunenburg County Board of Supervisors does hereby approve the attached Sitting Agreement which incorporates the approved Conditional Use Permit for the Red Brick Solar facility to be constructed in Lunenburg County, Virginia.

I, Tracy M. Gae, do hereby certify that the foregoing writing is a true, correct copy of a Resolution duly adopted by the Board of Supervisors of Lunenburg County, Virginia, by a vote of <u>6</u> to <u>6</u>, as recorded below, at a regular meeting held on June 9, 2022.

Clerk, Board of County Supervisors

	Ave
Dr. Bacon	~
Mr. Edmonds	V
Mr. Hankins	V
Mr. Hoover	Y
Mr. Pennington	V
Mr. Slayton	Ab
Mr. Zava	×

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LUNENBURG COUNTY, VIRGINIA RESOLUTION REGARDING APPROVAL OF RED BRICK SOLAR CONDITIONAL USE PERMIT

WHEREAS, Red Brick Solar, LLC has filed an application with Lunenburg County to construct a 130 megawatt solar facility on property located within Lunenburg County: and WHEREAS, Lunenburg County Planning Commission held a public hearing on the Rod

Brick Solar application; and WHEREAS, the Planning Commission approved the Red Brick Solar Conditional Use

Permit and made such recommendation to the Lunenburg County Board of Supervisors; and WHEREAS, Lunenburg County Board of Supervisors held a public hearing at their

regular meeting on September 9, 2021; and WHEREAS, the Lunenburg County Board of Supervisors deferred its decision on the

Conditional Use Permit to a later date; and

WHEREAS, the Lunenburg Solar Committee and Red Brick Solar have recommended amendments to the Conditions presented at the September 9, 2021 Board of Supervisors meeting; and

WHEREAS, the Board of Supervisors has reviewed the Conditional Use Permit with amendments noted, and found the Conditions, as amended, to be satisfactory;

NOW THEREFORE, Lunenburg County Board of Supervisors does hereby approve and grant the Conditional Use Permit attached hereto with changes as presented in the attached conditions.

I. Tracy M. Gee, do hereby certify that the foregoing writing is a true, correct copy of a Resolution duly adopted by the Board of Supervisors of Lunenburg County, Virginia. by a vote of _____ to ____ as recorded below, at a regular meeting held on June 9, 2022.

		Clerk, Board of County Supervise	sors
Dr. Bacon Mr. Edmonds Mr. Hankins Mr. Hoover	Axe Nax	Axe Nax Mr. Pennington <u>Abstain</u> Mr. Stayton <u>Abstain</u> Mr. Zava <u> </u>	

Supervisor Bacon made motion, seconded by Supervisor Pennington and unanimously approved, to enter public hearing regarding the proposed Secondary Six-Year Plan for Fiscal Years 2022/23 through 2028/29 and the Secondary System Construction Program Budget for Fiscal Year 2022/23.

Mr. Kevin Smith of VDOT presented the proposed Secondary Six Year plan. He advised that last year's construction estimates were about \$3.1 million. He noted that the cost of fuel and materials have increased tremendously in the past twelve months. Mr. Smith proposed using the additional funds allocated this year and applying them to the projects currently on the plan instead of adding new roads. This will ensure funds are available to complete the currently scheduled projects on the construction plan.

Supervisor Bacon made motion, seconded by Supervisor Edmonds and unanimously approved, to exit public hearing.

Supervisor Bacon made motion, seconded by Supervisor Pennington and unanimously approved, to approve the Secondary Six-Year Plan for Fiscal Years 2022/23 through 2028/29, the Secondary System Construction Program Budget for Fiscal Year 2022/23 and adopt the resolution.



Resolution for Secondary Six Year Plan

At a regular meeting of the Board of Supervisors of the County of Lunenburg, held at the Lunenburg Courts Building on June 9, 2022 at 6:00 p.m.

On motion by Supervisor Bacon seconded by Supervisor Edmonds and carried:

WHEREAS, Sections 33.2-358 and 33.2-331 of the Code of Virginia, as amended, provides the opportunity for each county to work with the Virginia Department of Transportation in developing a Secondary Six-Year Road Plan,

WHEREAS, this Board had previously agreed to assist in the preparation of this Plan, in accordance with the Virginia Department of Transportation policies and procedures, and participated in a public hearing on the proposed Plan (2023 through 2029) as well as the Construction Priority List (2023) on June 9, 2022 after duly advertised so that all citizens of the County had the opportunity to participate In said hearing and to make comments and recommendations concerning the proposed Plan and Priority List,

WHEREAS, Tommy Johnson, Residency Administrator and Kevin Smith, Assistant Residency Administrator, of Virginia Department of Transportation, appeared before the board and recommended approval of the Six-Year Plan for Secondary Roads (2023 through 2029) and the Construction Priority List (2023) for Lunenburg County.

NOW, THEREFORE, BE IT RESOLVED that since said Plan appears to be in the best interests of the Secondary Road System in Lunenburg County and of the citizens residing on the Secondary System, said Secondary Six-Year Plan (2023 through 2029) and Construction Priority List (2023) are hereby approved as presented at the public hearing.

A COPY,

TESTE:

Tracy M. Gee, County Administrator

Assistant School Superintendent and Finance Director James Abernathy provided the monthly school report. He advised that they will continue to receive ESSER II CARES funds reimbursements as work continues on the new HVAC systems at the elementary schools. Mr. Abernathy advised that they would have an amendment to the FY2022-2023 budget revenue, as the state funds revenue had increased significantly following State budget approval. This increase calls for a subsequent adjustment to required local match amount from the county. The new proposed school system budget for fiscal year 2023 equates to \$29,557,000. Administrator Gee advised that if the Board adopts the current FY23 County budget, then the Board may hold a public hearing at the July Board meeting to increase the total budget following School Board approval. Mr. Abernathy presented supplemental appropriation request number five for FY22 to the Board for approval. The school division was awarded a \$37,000 CTE Competitive Innovative Program Equipment Grant that was made available after the approved FY2022 budget, which do not require any additional transfer of local funds. Mr. Abernathy requested the appropriation of the additional \$37,000 to the FY2022 School Board Budget, revising the total budget to \$24,161,226.93.

Supervisor Hankins made motion, seconded by Supervisor Pennington and unanimously approved, to appropriate the additional \$37,000 in CTE Competitive Innovative Program Equipment Grant funds to the FY2022 School Board Budget, revising the total budget to \$24,161,226.93.

Supervisor Zava commented that with the State increase in funding of the School's FY2022-23 budget, an additional increase in local funds of over \$300,000 would be required by the county. He noted that this figure represents a four-cent increase in the real estate tax rate, a ten percent increase. Supervisor Zava stated that this is one example of why a large use of reserve funds is needed to balance the upcoming budget. The Board has elected not to pass the increase in cost on to taxpayers. He added that state mandates and requirements such as these are the reason the county must find new ways to increase revenue. Supervisor Zava noted that the sale of the county landfill and approval of solar farms have brought new revenue sources, allowing the county to maintain a low tax rate.

Mr. Kevin Smith provided the monthly VDOT report. He noted that bridge repairs on Reedy Creek Road had been completed. Also, improvements to Tinkling Road were complete. Construction will begin on Renrut Road in the next week or two. Supervisor Pennington thanked Mr. Smith for the additional signs along the truck route to the landfill, as well as, along Mecklenburg Avenue in Victoria. Administrator Gee advised that the County will wait to post a public hearing for the "no through trucks" request to the Virginia Transportation Board until the Town of Victoria makes a decision on whether to proceed with the request for VDOT to move forward with prohibiting through trucks on Mecklenburg Avenue/Mecklenburg Street.

Administrator Gee shared that mileage reimbursement for Supervisors who attend out-of-county meetings was discussed at a previous meeting. She estimates Supervisor travel mileage to be about five-thousand miles per year to out-of-county meetings, therefore an additional \$3,000 would need to be added to the budget for mileage reimbursements. Supervisor Hankins commented that he supports the mileage reimbursement as he has driven a lot of miles on his personal vehicle to attend meetings.

Supervisor Bacon made motion, seconded by Supervisor Pennington and unanimously approved, to approve reinstating a mileage reimbursement in the budget for out-of-county meetings for the Board of Supervisors.

Supervisor Hankins advised that Mr. Mike Champion is currently serving on the Piedmont Senior Resources Board of Directors, however, Mr. Champion has advised that he will need to step down from the position. Supervisor Hankins is looking for a replacement. Supervisor Edmonds noted that he had spoken with Mr. Dennis Hudson, who currently serves on the Board of Zoning. Mr. Hudson has agreed to be reappointed.

Supervisor Edmonds made motion, seconded by Supervisor Bacon and unanimously approved, to reappoint Mr. Dennis Hudson of 1271 Starlight Lane, Kenbridge, VA to the Board of Zoning for another five-year term beginning July 1, 2022 through June 30, 2027.

Supervisor Hoover advised that Finance Committee has reviewed the financial impact that Solar facilities will have on Lunenburg County. Virginia law allows counties to receive compensation from solar developers to offset these impact expenses and the need for the construction of public improvements such as the emergency communications system which will support solar facilities throughout the county. Accordingly, the Finance Committee recommends that the County adopt a financial compensation policy to pay for expenses that the County will experience in the future as a result of solar projects. It is recommended and moved that the Board of Supervisors adopt a policy where a solar developer will pay, in addition to annual revenue share payments, compensation to the County of \$25,000 per megawatt that the solar development will generate. This payment would be made as follows: 1/3 within 60 days of a Conditional Use Permit being approved by the Board of Supervisors; 1/3 at the time a building permit is issued for construction of the solar facilities; and 1/3 within 90 days of the commencement of commercial operations at the solar facilities. The Finance Committee recognizes that in 2022, three other rural counties in Virginia have approved Conditional Use Permits with similar financial requirements. Additionally, the Finance Committee recommends that the financial considerations be agreed to in writing prior to the Conditional Use Permit application being heard by the Planning Commission. Finally, the

County will require the solar developer to pay a building permit fee in an amount necessary to cover the County's staff and administrative expenses. The Developer shall also pay into escrow an amount as determined by the County to cover those expenses that the County may incur for third party consultants, professional fees and operational expenses during the building process. Supervisor Hoover shared that the Solar Committee agrees with this recommendation and motion.

Supervisor Hoover made motion, seconded by Supervisor Pennington and unanimously approved, to adopt a financial compensation policy for solar projects as described above.

A request was shared from Meherrin Volunteer Fire and Rescue to obtain a Fireworks Display Permit for their annual event. This year's event will be held on July 2nd and Flashover Fireworks is the company authorized to discharge the firework.

Supervisor Hoover made motion, seconded by Supervisor Pennington and unanimously approved, to approve the request from Meherrin Volunteer Fire and Rescue to obtain a Fireworks Display Permit for the annual event to be held on July 2nd.

Administrator Gee shared a letter from Meridian Waste requesting permission in sampling soils on the County-owned property across from the landfill where the County Animal Shelter is located. The purpose of the soil study is to determine whether the land has soil suitable for use as a borrow pit. She requested approval from the Board to allow Meridian Waste to sample the soil.

Supervisor Hoover made motion, seconded by Supervisor Pennington and unanimously approved, to approve the request from Meridian Waste to test the soil on County-owned property across from the landfill where the County Animal Shelter is located.

Administrator Gee reviewed the proposed FY2022-23 budget. She noted that CSA administrative funds included with the county funds would need to be moved to the Social Services budget. This change would not affect the total budget amount. Per the earlier decision on mileage reimbursement, \$3,000 would need to be added to the Board of Supervisors' travel line item. Administrator Gee restated the increase in the school system's required local amount would need to be advertised for the July meeting because this amount will exceed one percent of the advertised budget total, a public hearing is necessary. Gee recommended the Board adopt the advertised budget and hold a public hearing for the school adjustment in July.

Supervisor Hoover made motion, seconded by Supervisor Pennington and unanimously approved, to approve and appropriate the FY2022-23 county budget, with school system funds only appropriated for the first six months.

Director of Planning and Community Development, Taylor Newton, provided her monthly report. She advised that she will soon be attending Zoning Administrator training. She requested the Board consider increasing the application fee on Conditional Use Permit applications for utilities to \$2,500. She added that the costs associated with this type of application are proving to be much greater than the typical CUP application process.

Supervisor Hoover made motion, seconded by Supervisor Hankins, and unanimously approved, to increase the Conditional Use Permit application fee for utilities to \$2,500.

Mr. Buck Tharpe, Chairman of the Planning Commission, provided a review of Dominion Energy's proposed transmission line as discussed at a meeting held in the County previously in the week. He noted that Dominion Energy planned to visit local governing bodies to provide additional information in the near future.

Administrator Gee provided her monthly report. In regards to Project LUIS, she noted that CTA Consultants and County Attorney Rennie were successful in obtaining an affordable lease agreement for the Kenbridge Crown Castle tower and no construction costs will be necessary at that location. She and Rodney Newton are working with the local historical society regarding the monopole tower installation. Administrator Gee advised that she will be requesting a Landfill Committee meeting in August, once soil testing has been completed at the animal shelter.

Supervisor Pennington made motion, seconded by Supervisor Edmonds, and unanimously approved, to enter Closed Session citing Virginia Code Section §2.2-3711A1 Personnel for a Performance Evaluation.

CERTIFICATION OF CLOSED SESSION MEETING

WHEREAS, the Board of Supervisors of Lunenburg County, Virginia ("Board") convened a Closed Session Meeting on this date pursuant to an affirmative recorded vote in accordance with the provisions of the Freedom of Information Act; and

WHEREAS, Section §2.2-3712 of the Code of Virginia, 1950, as amended, requires a certification by the Board that such Closed Meeting was conducted in conformity with Virginia law.

NOW, THEREFORE, BE IT RESOLVED that the Board hereby certifies that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from Open Meeting requirements by Virginia law were discussed in the Closed Meeting to which this certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the Closed Meeting were heard, discussed or considered by the Board.

VOTING YES VOTING NO ABSENT Supervisor Edmonds Supervisor Hankins Supervisor Bacon Supervisor Hoover Supervisor Pennington Supervisor Slayton Supervisor Zava

Supervisor Hankins made motion, seconded by Supervisor Bacon, and unanimously approved, to return to Open Session.

Supervisor Zava made motion, seconded by Supervisor Pennington, and unanimously approved, to increase the County Administrator's salary for FY2022-23 by \$10,000.

Supervisor Zava made motion, seconded by Supervisor Pennington and unanimously approved, to adjourn.

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Tracy M. Gee, Clerk County Administrator

Charles R. Slayton, Chairman Board of Supervisors

BOARD OF SUPERVISORS

Charles R. Slayton, CHAIRMAN Election District 4

Frank W. Bacon, VICE-CHAIRMAN Election District 3

T. Wayne Hoover Election District 1

Mike Hankins Election District 2

Edward Pennington Election District 5

Alvester L. Edmonds Election District 6

Robert G. Zava Election District 7

June 30, 2022



Lunenburg County Administration 11413 Courthouse Road Lunenburg, VA 23952

> Tracy M. Gee County Administrator

Telephone: (434) 696-2142 Facsimile: (434) 696-1798

Lunenburg County Board of Supervisors 11413 Courthouse Road Lunenburg, VA 23952

Honorable County Supervisors:

The following warrants, including accounting for all voided checks are listed according to Code of Virginia § 15.2-1243 and § 15.2-1244 requiring your approval:

June 2022:

\$ 160,598.79 Payroll: Direct Deposit \$ 1,118.65 Payroll Check #2009 \$ 52,792.86 **Payroll Taxes Federal:** \$ 9,516.83 **Payroll Taxes State:** \$ 33,810.57 Payroll VRS payment: \$ 1,367.30 Payroll ICMA-RC payment: \$ 3,664.28 Payroll Health Savings Deposits: \$ 298,428.51 Accounts Payable: #81043-81184

Total:

561,297.79

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Sincerely,

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Tracy M. Gee County Administrator

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I HEREBY APPROVE THIS REGISTER FOR PAYMENT WITH EXCEPTIONS LISTED BELOW OR PREVIOUSLY DOCUMENTED. 94,123.53- EQUALS THE WEEKLY LOG SHEET TOTALS AS ADJUSTED.

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6-16-2022

Charles R. Saylon COUNTY ADMINISTRATOR

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COUNTY ADMANISTRATOR Charles R. Slayfor

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6-30-2023

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Ц	ENDING BALANCE		2,000.00 11,636,695.01 1,223,892.41 409,592.04	356,656.46	14,092,374.37	14,092,374.37	1,734.87	663,211.62-	.27	215,969.83- 30,914.30-	.00.00		01,038.90 52,947.18 7,907.67	50.00	463,138.45- 14,092,374.37-	14,092,374.37-	
	CREDIT		3,003,570.84-		3,003,570.84-	3,003,570.84-	470,719.01-	64,279.48-	0	, 211.62	3,519.66-	167	121,690,831 326,487,54 12,550,000	00	3,365,219.51-	3,365,219.51-	
JUNTY SHEET 322	DEBIT		2,922,662.54 1,424.71 50,049.46	66,448.67	3,040,642.47	3,040,642.47	654,265.29	23,590.54	1,579.79	24,514.90	, 5200	2,042,963.97	121,690.83 326,487.54 64,022.95	7,950.00	57,716.83 3,328,147.88	3,328,147.88	
LUNENBURG COUNTY BALANCE SHEET 4/30/2022	PREVIOUS BALANCE	4	2,000.00 11,717,603.31 1,222,467.70 359,542.58	290,207.79	14,055,302.74	14,055,302.74	10, 285, 281.15-	2,522.68	21.06	224, 273.111- 32, 458.80-	000. 40.80	7.70	64,921.15 40,447.18 7,652.67	, 000	463,081.02- 463,081.36- 14,055,302.74-	14,055,302.74-	
GL070 ** Treasurer Accountability **	ACCOUNT DESCRIPTION	** Treasurer Accountability **	Cash in Office Petty Cash Benchmark Checking Caprin Investment - US Bank Benchmark-Landfill Mitigation SNAP Account - OSCW misigation	SNAP Account - VPSA Series 2020B Benchmark - School Pood Benchmark - School Textbook	SNAP Account - CHS Addition Benchmark - IDA ** Assets **	TOTAL ASSETS	** Cash Balances ** General Fund Cash Balance Reassessment Fund Cash Balance	Solid Waste Mgmt Cash Balance S/W Construction Cash Balance	Landfill Sites Cash Balance Law Library Cash Balance	Ila	Economic Development Cash Balance Economic Dev Grants Cash Balance	u e	VPA Cash Balance CSA Cash Balance CARES Act Cash Balance Fire/Rescue Cash Balance Project Lifesaver Cash Balance	Voting Machine Cash Balance Capital Outlay Cash Balance School Construction.Cash Balance	Debt Service Cash Balance Special Welfare Cash Balance IDA Cash Balance Commonwealth Current Credit Accoun ** Cash Balances **	TOTAL PRIOR YR FUND BALANCE	
7/08/22 FUND #-999	ACCOUNT NUMBER		100-001 100-0010 100-0100 100-0100 100-01355 100-01355 100-031355	000-042	021-00		00-010	00-013	00-013	00-02100-02100-022	000-022	00-025000-025	300-0260 300-0262 300-0282 300-0280 316	00-032	000-042 000-070 00-071 00-071		

REVENUE EXPENDITURE CURRENT FUND BALANCE

TOTAL F TOTAL F TOTAL 0

7/08/2022	*GL060AA*	LUNENBURG C REVENUE 7/01/2021 -	LUNENBURG COUNTY REVENUE SUMMARY 7/01/2021 - 4/30/2022			TIME	13:57	
ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR.	CURRENT AMOUNT	Y-T-D AMOUNT		BALANCE UNCO	* UNCOLLECTED
FUND #-100 **	** General Fund Revenue **							
	** RE Taxes **	3,452,000,00	3,452,000.00	55,098.13	1,836,996.17		1,615,003.83	46.78
11020	** Public Service **	260,000.00	260,000.00	00.	119,414.41		140, 585.59	54.07
	** Marhinery & Toole **	00.000,0/8/2	260,000.00	74,274.96	1,478,675.88		991,324.12	40.13
11050	Merchant's Capital	80,000.00	80.000.00	118.25	109,407.66 50.417 24		90,592.34	34.84
11060	** Penalties & Interest **	100,000.00	100.000.00	5,681.09	83, 683, 26		00.200,62	16.05
12010		400,000.00	400,000.00	47,839.02	405,589.24		5.589.24-	1.39-
12020	** Consumer Utility Taxes **		20,000.00	1,859.31	18,820.69		1,179.31	5.89
12010	** Taxes on Recordation & Wills **	9	64,000.00	7,847.87	68,177.43		4,177.43-	6.52-
13020		5,000.00	5,000.00	830.00	5,860.00		860.00-	17.20-
13030	** Permits & Other Licenses **	30.400.00	00.000 05	2010105	4,052.00		1,552.00-	62.08-
13033	** Local Landfill Revenue **	505,000.00	505,000.00	125.412.69	402.552.50		102 283.50	92.12
14010		39,000.00	39,000.00	2,061.31	21,155.06		17.844.94	45.75
14040		1,000.00	1,000.00	.00	495.75		504.25	50.42
15010			40,000.00	3,366.90	15,172.62	1.1	24,827.38	62.06
16010	** Revenue From Use of Property **	m	31,500.00	1,749.58	25, 549.33		5,950.67	18.89
16020	Charges Com	00.000.1	00,000,1	205.20	2,764.02		785.98	22.14
18030	** Refunds **	00.	00	20.00	5 DEE 40		242.01	24.20
18990	** Miscellaneous Revenue **	31,330.00	37,330.00	6.108.92	81.235.26		-01.006.2	-00.001
22010		1,087,740.00	1,087,740.00	16,663.81	1,046,060.41		41.679.59	3.83
23010	** Commonwealth's Attorney **	293, 991.00	293,991.00	21,761.16	175,277.50		118,713.50	40.37
02020		811,523.00	811,523.00	77.160.77	586,315.71		225,207.29	27.75
	** Trasenter **	100.202.00	98,902.00	B, 249.99	76, 162.63		22,739.37	22.99
		00.000.501	00.550,901	8,131.69	42. 42.		31,275.58	28.67
	Plark of	00 000 000	00.000,00	00.	290.00		56,310.00	99.48
		68,000.00	68.000.00	00.000.00	213,048.15		79,898,85	27.27
24020	** Fire and Rescue Services **	48,000.00	48,000.00	00.	40.200.00		-00 000 1	-02-71
	Public Safety	132,500.00	132,500.00	.00	4,601.60-		137,101.60	103.47
	** 0	240,900.00	240,900.00	00.	00.		240,900.00	100.00
66669	** Use of Fund Balance **	761,884.00	761,884.00	00.	00.		761,884.00	100.00
	FUND TOTAL	11,737,702.00	11,804,320.00	487,397.23	1,113,979.11		4,690,340.89	39.73
FUND #-132	FUND #-132 ** Reassessment Revenue **							
13030	Reassessment Revenue	. 25,000.00	25,000.00	00.	.00		25,000.00	100.00
	FUND TOTAL	25,000.00	25,000.00	00.	00.	1	25,000.00	100.00
FUND #-135	FUND #-135 ** S/W Mgmt Revenue **							
	** Solid Waste Mgmt **	170,000.00	170,000.00	14.230.02	138.092.52		31 907 48	18 76
24030	+* Public Works **	7,000.00	7,000.00	00.	10,706.00		3,706.00-	52.94-
	017	00.000.501	103,000.00	00-	00.		103,000.00	100.001
	FUND TOTAL	280,000.00	280,000.00	14,230.02	148,798.52		131,201.48	46.85

Optimization Description Description Monte Ward Ward Monte	7/08/2022	*GLOGDAA*	LUNENBURG C REVENUE 7/01/2021 -	LUNENBURG COUNTY REVENUE SUMMARY 7/01/2021 - 4/30/2022			TIME	13:57 PAGE	и
off Binemail and Binemail<	ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT			* OLLECTED
Number 412,000.00 432,000.00<	FUND #-137 *								
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $			432,000.00	432,000.00	00.	28.24		28.24-	
1 ** law Library Revenue ** 1,000.00 1,000.00 1,000.00 1,000.00 97.90 90.10 * Court Conts ** 1,000.00 1,000.00 1,000.00 73.00 497.90 90.00 4 * Aset Porfeiure Revenue ** 1,000.00 1,000.00 1,000.00 1,000.00 97.30 97.37.32 5 * Statt Refeiure Lester * 00 00 0 0.0 1,36 1,273 3,237.36 • Aset Porfeiure Revenue ** 00 0.0 0 1,36 1,36,41.06 3,237.36 • Statt Refeiure - State ** 00 0.0 16,211.62 13,471.06 3,237.36 • Statt Referent ** 290,000.00 10,2,500.00 16,211.62 135,421.06 3,237.36 • Turb POAL 32,300.00 10,2,500.00 16,211.62 135,421.06 3,237.36 • Turb POAL 32,000.00 10,2,500.00 16,211.62 135,421.06 3,237.36 • Turb POAL 32,000.00 10,2,500.00 16,211.62 135,421.06 3,237.36 • Turb POAL 32,000.00 12,000.00 16,211.62 135,421.06 3,237.36		FUND TOTAL	432,000.00	432,000.00	00.	28.24		431,971.76	99.99
** 1,000.00 1,000.00 1,000.00 73.00 497.90 502.10 Xha 1,000.00 1,000.00 73.00 73.00 697.90 502.10 ture sovenue ** <	ND #-213								4
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $			1,000.00	1,000.00	73.00	497.90		502.10	50.21
ture Rownne ** .00 .00 1.36 3,237.34 3,237.34 ture - State ** .00 .00 .00 .00 3,237.36 3,237.36 ture - State ** .00 .00 .00 .00 .00 3,237.36 3,237.36 ture - State ** .00 .00 .00 .00 .00 .00 3,237.50 ture - State ** .00 .00 10.500.00 10.2500.00 10.2500.00 16.211.62 135,421.08 154,578.32 ture ** 332,500.00 102,500.00 102,500.00 16.211.62 135,421.08 155,000.00 ture ** 332,500.00 10,2,500.00 16.211.62 135,421.08 155,000.00 ture ** 332,500.00 10,2,500.00 16.211.62 135,421.08 155,000.00 ture ** 3,200.00 32,500.00 15,000.00 15,000.00 15,000.00 15,000.00 ture ** 3,000.00 3,000.00 3,519.66 11,942.35 15,000.00 15,000.00 ture ** 3,000.00 3,000.00 3,519.66 15,942.35 15,06.01 <t< td=""><td></td><td>FUND TOTAL</td><td>1,000.00</td><td>1,000.00</td><td>73.00</td><td>497.90</td><td></td><td>502.10</td><td>50.21</td></t<>		FUND TOTAL	1,000.00	1,000.00	73.00	497.90		502.10	50.21
Interesting 00 00 00 13,237,96 12,72 3,237,96 12,72 3,237,96 12,73 3,237,96 12,73 3,237,96	ND #-214 *								
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $		ture	00.	00.	1.36	3,225.24		3,225.24-	
venue ** venue ** z90,000.00 290,000.00 16,211.62 135,421.06 154,578.92 TAL 392,500.00 10,200.00 10,200.00 10,21.62 135,421.06 102,500.00 TAL 392,500.00 10,200.00 16,211.62 135,421.06 102,500.00 TAL 392,500.00 12,000.00 15,000.00 15,000.00 10,25,000.00 TAL 392,500.00 12,000.00 12,000.00 15,000.00 15,91.65 I Revenue ** 3,000.00 12,000.00 15,000.00 15,92.25 15,92.25 I Revenue ** 3,500.00 35,900.00 1,500.00 1,500.00 1,932.35 I Revenue ** 35,700.00 3,519.66 1,500.00 1,940.10 1,91,92.35 I Revenue ** 40,300.00 35,700.00 3,519.66 1,91,55.66 1,940.10 I *** 40,300.00 35,700.00 1,51,66.67 20,611.67 20,611.67 I *** 40,300.00 35,700.00 1,51,66.67 20,611.67 20,611.67		FUND TOTAL	00*	00.	1.36	3,237.96		3, 237.96-	
Instruction 290,000 790,000 16,211.62 135,421.08 154,578.92 TAL 322,500.00 102,500.00 102,500.00 102,500.00 102,500.00 TAL 322,500.00 102,500.00 102,000.00 15,211.62 135,421.08 152,500.00 TAL 322,500.00 12,000.00 12,000.00 15,211.62 135,421.08 152,070.78.92 TAL 325,000.00 12,000.00 12,000.00 12,000.00 15,000.00 159,053.89 TAU 35,000.00 12,000.00 12,000.00 15,000.00 19,903.88 19,018.92 19,018.92 TAU 49,500.00 0,25,000.00 3,519.66 28,888.37 20,611.63 19,051.63 TAU 49,500.00 35,19.66 3,519.66 28,888.37 20,611.63 Canta Fund Rev ** 352,700.00 35,319.60 35,494.01 20,611.63 TAU 40,300.00 35,319.60 313,494.01 20,61.61.67 Canta Fund Rev ** 352,700.00 35,319.60 313,494.01	ND #-215 *	** E911 Fund Revenue **							
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $		** Communications Tax ** ** Transfers In **	290,000.00 102,500,00	290,000.00 102,500.00	16,211.62	135,421.08		154,578.92	53,30
I Bevenue ** 12,000.00 12,000.00 12,000.00 17,000.00 17,500.00 1,500.00		FUND TOTAL	392,500.00	392,500.00	16,211.62	135,421.08		257,078.92	65.49
Use of Froperty ** 12,000.00 12,000.00 5,015.66 11,942.25 57.75 s Revenue ** 3,000.00 3,000.00 1,500.00 0,000 0,000 0,000 0,000.00 1,500.00 0,000.00 </td <td>ND #-221 *</td> <td>* Airport Fund Revenue **</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	ND #-221 *	* Airport Fund Revenue **							
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$		* Revenue from Use of Property ** * Miscellaneous Revenue ** * Airport Grant ** * Transfers In **	12,000.00 3,000.00 25,000.00 9,500.00	12,000.00 3,000.00 25,000.00 9,500.00	2,019.66 1,500.00 .00	11,942.25 1,500.00 5,946.12 9,500.00		57.75 1,500.00 19,053.88	.48 50.00 76.21 .00
Grants Fund Rev ** 352,700.00 352,700.00 352,700.00 352,700.00 352,700.00 333,494.01 205,038.33 i** 352,700.00 40,300.00 40,300.00 333,494.01 205,038.33 205,038.33 i** 352,700.00 40,300.00 40,300.00 333,494.01 205,038.33 205,038.33 i** 40,300.00 403,000.00 403,000.00 401,155.68 88,155.68 Revenue ** 403,000.00 14,479.84 70,357.03 150,579.97 Seducation ** 1,230,337.00 14,479.84 70,357.03 2,880,612.11 deral ** 2,037,272.00 303,618.40 1,517,452.37 3,59,819.63 ** 4,252,367.00 2,037,272.00 202,0934.40 1,517,452.37 3,580,036.64 ** 2,037,272.00 2,037,272.00 203,618.40 1,517,452.37 3,590,036.64 ** 2,037,272.00 2,037,618.40 1,517,452.37 3,580,036.64 ** 2,037,272.00 2,037,233.016 1,66,787.33 3,580,036.64 ** 2,037,272.00 2,037,618.40 1,517,452.37 3,580,036.64 <td></td> <td>FUND TOTAL</td> <td>49,500.00</td> <td>49,500.00</td> <td>3,519.66</td> <td>28,888.37</td> <td></td> <td>20,611.63</td> <td>41.63</td>		FUND TOTAL	49,500.00	49,500.00	3,519.66	28,888.37		20,611.63	41.63
tts ** $362.700.00$ $352.700.00$ $352.700.00$ 0 0 $335.461.67$ $205,038.33$ 794.01 7 $70.38.33$ $71.4.7$ $70.38.33$ $71.4.7$ $70.38.33$ $71.4.7$ $70.38.701$ $71.4.7$ $70.38.701$ $71.4.7$ $70.38.701$ $71.4.70$ 71.70	ND #-226 *								
TAL 403,000.00 403,000.00 401,155.68 Revenue ** 220,937.00 14,479.84 70,357.03 Bducation ** 220,937.00 14,479.84 70,357.03 iste ** 14,383,362.00 14,479.84 70,357.03 iste ** 14,383,362.00 14,479.84 70,357.03 iste ** 14,383,362.00 14,256,630.17 11,502,749.89 iste ** 2,037,272.00 303,618.40 1,517,452.37 iste ** 2,037,272.00 2,033,518.40 1,517,452.37 iste ** 2,037,272.00 2,033,518.40 1,517,452.37 iste ** 2,037,272.00 2,033,518.40 1,517,452.37 iste ** 2,033,518.40 1,517,452.37 3,280,036.64 iste ** 2,033,518.40 1,517,452.37 3,280,036.64		* Tobacco Grants ** * Transfers In **	362,700.00 40,300.00	362,700.00 40,300.00	00.	157,661.67 333,494.01		205,038.33 293,194.01-	56.53 727.52-
Revenue ** 220,937.00 220,937.00 14,479.84 70,357.03 150,579.97 Education ** 220,937.00 220,937.00 14,479.84 70,357.03 550,519.97 ate ** 14,383,352.00 14,383,352.00 1,256,630.17 11,507,749.89 2,599,619.612.11 ate ** 14,383,352.00 14,252,367.00 303,618.40 1,517,452.37 2,59,819.63 ate ** 2,037,272.00 303,618.40 1,517,452.37 3,580,0136.84 ate ** 4,252,367.00 4,252,357.00 292,093.44 972,330.16 3,280,036.84 Ate ** 20,893,938.00 20,893,938.00 1,866,773.85 14,062,889.45 6,831,048.55		FUND TOTAL	403,000.00	403,000.00	00.	491,155.68	-	88,155.68-	21.87-
** Charges for Education ** 220,937.00 14,479.84 70,357.03 150,579.97 ** Education ** 220,937.00 220,937.00 14,479.84 70,357.03 150,579.97 ** Education-ftate ** 14,333,362.00 14,333,352.00 1,255,530.17 11,502,749.89 2,880,612.11 ** Education-Federal ** 2,037,272.00 2,037,272.00 303,618.40 1,517,452.37 3,260,006.64 ** Education-Federal ** 2,037,272.00 2,037,272.00 203,518.40 1,517,452.37 3,260,056.64 ** Transfers In ** 4,252,367.00 2,037,512.00 292,059.44 972,330.16 3,260,056.64 FUND TOTAL- 20,893,938.00 1,866,787.85 14,062,889.45 5,831,048.55	ND #-250 +								
20,893,938.00 20,893,938.00 1,866,787.85 14,062,889.45 6,831,048.55		Charges for Education ** Education-State ** Education-Federal ** Transfers In **	220,937.00 14,383,362.00 2,037,272.00 4,252,367.00	220,937,00 14,383,362,00 2,037,272,00 4,252,367,00	14,479.84 1,256,630.17 303,618.40 292,059.44	70,357.03 11,502,749.89 1,517,452.37 972,330.16		150, 579.97 2, 880, 612.11 519, 819.63 3, 280, 036.84	68.15 20.02 25.51 77.13
		FUND TOTAL	20,893,938.00	20,893,938.00	1,866,787.85	14,062,889.45		6,831,048.55	32.69

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TIME 13:57 PAGE 3	BALANCE UNCOLLECTED		216.52-100.00- 50,071.58-100.00- 16,983.18-100.00- 965,637.29-100.00-	1,032,906.57- 100.00-		101,315.50- 100.00-	101,315.50- 100.00-	173,281.53 34.65 369,967.19 46.65 54,557.24 30.27	597,749.96 40.58		1,158.33-100.00- 179,864.85 27.46 305,142.27 101.71	483,818.79 50.66		1,235,263.10 40.25	1,233,500.19 40.19		37,500.00- 100.00- .00 .00	37,503.00- 20.27-	
	Y-T-D AMOUNT		216.52 50,071.58 15,983.18 965,637.29	1,032,908.57		101,316.50	101,316.50	326,718,47 - 423,032,81 125,498,76	875, 250.04		1,188.33 475,135.15 5,142.27-	471,181.21		1,782.91	1,835,429.81		37,500.00 .	222,500.00	
	CURRENT AMOUNT		39.34 72.00 12,974.62 164,758.36	177,844.32		9,659.75	9,659.75	33,880.21 54,018.92 33,791.70	121,690.83		8.55 326,478.99 245,189.04-	81,298.50		140.70	140.70		12,500.00	12,500.00	
NBURG COUNTY REVENUE SUMMARY /2021 - 4/30/2022	APPR. AMOUNT		00°. 00°.	00.		00.	00.	500,000.00 793,000.00 180,000.00	1,473,000.00		.00 655,000.00 300,000.00	955,000.00		3,068,930.00	3,068,930.00		.00 185,000.00	185,000.00	
LUNENBURG COUNTY REVENUE SUMM 7/01/2021 - 4	BUDGET AMOUNT		00 · · · · · · · · · · · · · · · · · ·	00*		00.	00.	500,000,00 793,000.00	1,473,000.00		.00 655,000.00 300,000.00	955,000.00		3,068,930.00	3,068,930.00		.00 185,000.00	185,000.00	
+GL060AA*	DESCRIPTION	** School Food Fund Revenue **	** Revenue from Use of Money ** ** Charges for Education ** School Pood State School Food Fade	PUND TOTAL	FUND #-253 ** School Textbook Fund Revenue **	** Education-State **	PUND TOTAL FUND #-260 ** VPA Fund Revenue **	** Welfare & Social Serv-State ** ** Welfare & Social Serv - Fed ** ** Transfers In **	FUND TOTAL	** CSA Fund Revenue **	** CSA - Local ** ** CSA - State ** ** Transfers In **	PUND TOTAL	FUND #-280 ** CARES Act Fund Revenue **	Interest on Checking ** CARES Act - Federal **	FUND TOTAL	FUND #-316 ** Revenue Emerg Services Capital**	** Miscellaneous Revenue 316 ** ** Transfers In **	FUND TOTAL	FUND #-317 ** Project Lifesaver Revenue **
7/08/2022	ACCT#	FUND #-252	15010 16180 24100 33080		FUND #-253	24020	FUND #-260	24060 33010 41050		FUND #-262	16110 24060 41050		FUND #-280	15010 33030		FUND #-316	18990		FUND #-317

PAGE 4	* UNCOLLECTED		5,000.00 100.00	5,000.00 100.00		617,229.34- 100.00- 58,699.62 99.99	558, 529.72- 951.49-		68,500.56 48.92 32,502.67 2.26	03.23 6.40		587.99- 100.00-	587.99- 100.00-		4,864.60- 100.00-		57,831.00- 100.00- 30 855 00- 100.00-	101,562.60- 100.00-	18.48 30.96
TIME 13:57	BALANCE		5,00	5,00		617,22 58,69	558,52		68,50 32,50	101,003.23		58	58		4,86		57,83	 101,56	12,884,778.48
	Y-T-D AMOUNT	t	.00	00.		617,229.34	617,229.72		71,499.44	1,476,996.77		587.99	587.99		4,864,60	12.00	57,831.00 38 855 00	 101,562.60	28,720,909.52
	CURRENT AMOUNT		00*	00.		172,500.00	172,500.00		00.	.00		57.09	57.09		561.83	.00	38, 744 00	 57,716.83	3,021,878.76
NBURG COUNTY REVENUE SUMMARY /2021 - 4/30/2022	APPR. AMOUNT		5,000.00	5,000.00		.00 58,700.00	58,700.00		140,000.00	1,578,000.00		.00	00.		.00	00.	00.	00.	41,605,688.00
LUNENBURG COUNTY REVENUE SUMMA 7/01/2021 - 4	BUDGET AMOUNT		5,000.00	5,000.00		.00 58,700.00	58,700.00		140,000.00	1,578,000.00		.00	00.		00.	.00	00.	00.	41,539,070.00
GL060AA	DESCRIPTION	FUND #-319 ** Voting Machine Fund Revenue **	Voting Machine Equip State Reimbur	FUND TOTAL	FUND #-320 ** Capital Outlay Revenue **	** Bond Proceeds ** ** Transfers In **	FUND TOTAL	FUND #-420 ** Revenue Debt Service Fund **	** Education ** ** Transfers In **	FUND TOTAL	FUND #-705 ** IDA Revenue **	** Revenue from Use of Money **	FUND TOTAL	FUND #-715 ** Commonwealth Fund Revenue **	** Sheriff Fees **	** Sheriff Fees-State **	** Estimated Taxes ** ** State Income Taxes **	FUND TOTAL	FINAL TOTAL
7/08/2022	ACCT#	FUND #-319 *	23060 V		FUND #-320 *	41010 + 41050 +		FUND #-420 *	33080 * 41050 *		FUND #-705 *	15010 +		FUND #-715 *	* 06681		25000 *		

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5	EMAINING			12.57	16.53	- 12.14-	17.31	26.14	7.54	36.88	15.06	94.55	22.12	30.62	20.00		40	5 31	22.78	26.34	19.92	34.66	17.99	21.40	16.35	15.18		-00.00	100	100.00	- 25.61-	25.92	7.59	14.45	00.001	19.01	00.	-00.0	57.12	39.37			100.00	100.00
13:57	UNENCUMBEEED BALANCE RE			6,268.36	46,606.86	13,963.92-	39,422.87	65,875.02	5,205.62	18,761.68	20,769.33	11,724.71	2,452.72	CF. 310 13	AC 510 13	00	20.350.44	1.147.03	16.259.31	94,446.65	264,084.33	102,567.18	121,488.31	21,677.38	16,585.71	35,950.01	5, 637,00	-00*09	21.474.00-	1.000.00	3,278.38-	674.00	21,748.22	10,038.45	15,000.00	57.502.00	00.000 .	12 112 03	3,513,711.12	4,648,258.07			25,020.00	25,020.00
TIME	ENCUMBRANCE AMOUNT			00.	00.	00.	00.	00.	00.	00.	00.	00.	00.	00.	00	00	00.	00.	00.	00.	00.	.00	00.	00.	00.	00.	00.	00	00.	00.	00.	00.	00.	00.	00.	00.	00.	00	00.	00.			00*	.00
	Y-T-D AMOUNT		and a second	43,711.64	235, 323.14	128,963.92	188, 282.13	186,054,98	63,794.38	32,108.32	117,070.67	67.570	010 100	21 070 53	37 217.972	10.509.00	29.758.56	. 20.452.07	55,090.69	264,048.35	1,061,015.67	193,272.82	553, 511.69	79,592.62	84,824.29	200,819,99	101,805.00	53.000.00	21,474.00	00.	16,078.38	1,926.00	264,671.78	59,711.55	00.	11.001.41	00.003.90	20,208,200	2,637,455.88	7,156,051.93			00.	.00
	CURRENT AMOUNT		C LUMBER	3,928.83	24, 138.40	26,431.74	19,081.81	16,093.38	4,000.94	2,393.38	69./8C./L	00.03	01.002	6. 762 02	27.090.55	00.	8,353,56	1,641.85	5,432.47	29,981.86	108,636.20	39,618.07	131,776.74	8,080.46	8,834.96	14,588.84	00.	13.250.00	00.	00.	2,595.96	616.50		5. 594.30	00.	20.015 A66 10	2 260 00		80.662.10	647-660.20		-	00.	.00
EXPENDITURE SUMMARY 01/2021 - 4/30/2022	APPR. AMOUNT		10 111 T	50,000.00	281,930.00	00.000.011	00.501,122	251,930.00	00.000.69	50.870.00	131,840.00	00.005,21	1 325 00	93.050.00	331.630.00	10,509.00	50,109.00	21,600.00	71,350.00	358,495.00	1,325,100.00	295,840.00	675,000.00	101,270.00	101,410.00	235,770.00	00,0001	53.000.00	.00	1,000.00	12,800.00	2,600.00	286,420.00	00.009.60	00,000,00	00.000 55	25 000 00	80.000.00	6,151,167.00	11,804,320.00		AL AND AL	25,000.00	25,000.00
EXPENDITU 7/01/2021 -	BUDGET AMOUNT			00.000.00	281,930.00	00 100 CLL	00.000 .127	00.026.122	00.000.64	00.07870.00	00.060,121	00.002 4	1.325.00	93.050.00	325.630.00	00.	00.	21,600.00	71,350.00	358,495.00	1,325,100.00	295,840.00	675,000.00	101,270.00	00.017,410.00	101 500 00	00.0001	53.000.00	00.	1,000.00	12,800.00	2,600.00	286,420.00	00.000,20	00 000 88	00 000 22	20 000 00	80.000.00	6,151,167.00	11,737,702.00			25,000.00	25,000.00
	DESCRIPTION	** General Fund Expense **			** professional contests **	rentessioner	** Provinces **			Electoral Board				** Juvenile/Domestic Court **	** Clerk of Circuit Court **	** Library of VA Grant **	** Clerk Technology Trust Funds **	** Courthouse Security **	** Victim/Witness Coordinator **	** Commonwealth Attorney **	Sheriff & Law Enforcement **					** Health Dart Annonriation **	Medical Examiner **	** Crossroads CSB Appropriation **	** STEPS Appropriation **	** Madeline's House **	Planning **		** Community Development **		Connerative Extension **	Frince Banaf				FUND TOTAL	FUND #-132 ** Reassessment Expense **		Board of Equalization Wages	PUND TOTAL
	ACCT#	* 001-# GND4		* 00101											21700 *		* 21752 *	21800 *	21910 +	1	9				+ 00000				52600 *	8				* 00010							*UND #-132 *		12320 B	

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7/08/2022 *GL060AA*	LUNENBURG COUNTY EXPENDITURE SUN 7/01/2021 - 4	NENBURG COUNTY EXPENDITURE SUMMARY 01/2021 - 4/20/2022			TIME	13:57 PAGE	Q
ACCT# DESCRIPTION	BUDGET AMOUNT	APPF. AMOUNT	CURRENT AMOUNT	Y-T-D TMOUNT	ENCUMBRANCE AMOUNT	UPENCUMBERED BALANCE RE	% REMAINING
FUND #-135 ** S/W Mgmt Expense **			14				
40423 ** Solid Waste Collection **	280,000.00	280,000.00	23,476.16	230,585,69	.00	49,414.31	17.64
FUND TOTAL	280,000.00	280,000.00	23,476.16	230,585,69	.00	49,414.31	17.64
FUND #-137 ** Landfill Expenses **							
40427 ** Landfill Sites Expense ** 99000 ** Transfers to Other Funds **	332,000.00	332,000.00 100,000.00	1,579.79	26,508.30	00.	305,491.70	92.01
FUND TOTAL	432,000.00	432,000.00	1,579.79	26,508.30	.00	405,491.70	93,86
FUND #-213 ** Law Library Expense **							
21900 ** Expenses **	1,000.00	1,000.00	.00	00.	.00	1,000.00	100.00
FUND TOTAL	1,000.00	1,000.00	.00	.00	.00	. 1,000.00	100.001
FUND #-214 ** Asset Forfeiture Expense **							
91400 ** Asset Forfeiture **	00.	00.	.00	100.00	.00	100.00-	100.00- 100.00-
FUND TOTAL	00.	.00	.00	100.00	.00	100.00-	100.00-
rund #-215 ** 911 & E911 Expense **							
31400 ** 911 & E911 Expenditures ** 99000 ** Transfers to Other Funds **	207,500.00 185,000.00	207,500.00	24,494.45	98,969.03 185,000.00	00.	108,530.97	52.30
FUND TOTAL	392,500.00	392,530.00	24,494.45	283,969.03	.00	108,530.97	27.65
FUND #-220 ** Cell Tower Expense **							
81110 Wireless Ecrow Expense	.00	00.	1,544.50	1,544.50	00.	1,544.50- 100.00-	100.001
FUND TOTAL	00.	00.	1,544.50	1,544.50	.00	1,544.50-	100+001
FUND #-221 ** Airport Fund Expense **							
40740 ** Airport **	49,500.00	49,530.00	1,588.79	32,641.66	.00	+ 16,858.34	34.05
FUND TOTAL	49,500.00	49,530.00	1,588.79	32,641.66	.00	16,858.34	34.05
FUND #-225 ** Economic Dev Expenses **							
<pre>81000 ** Econ Dev Expense Local ** 99000 ** Transfers To Other Funds **</pre>	00.	00.	200.00	2,200.00	00.	2,200.00- 145,022.49-	100.00-
FUND TOTAL	00.	00.	200.00	147,222.49	.00	147,222.49-	100.00-

		7/01/2021	21 - 4/30/2022					
ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE RE	* REMAINING
FUND #-226	** Econ Dev Grants Expenditures **	•						
81518 81532	**Lunenburg Ind Site KV Road** ** TRRC Last Mile Broadband **	403,000.00	403,000.00	.00.	457,125.90 98,016.99	00.	54,125.90- 98,016.99-	13.43-
	FUND TOTAL	403,000.00	403,000.00	00*	555, 142.89	00.	152,142.89-	37.75-
UND #-250	FUND #-250 ** School Expenses **							
61000 62000 63000 64000 64000 68000 68000	Instruction Administration Transportation Operations & Maintenance Capital Lease Principal School Technology ** Transfers to Other Funds **	14,451,755.00 1,016,853.00 1,668,860.00 1,729,833.00 2515.00 955,765.00 1,045,356.00	14,451,755.00 1,016,855.00 1,668,860.00 1,729,833.00 25,516.00 255,765.00 1,045,356.00	1,342,397,48 77,245.38 126,684.55 116,019.38 116,019.38 204,441.05	9,863,618.85 831,975.30 891,703.12 1,472,303.86 1,472,303.86 1,003,288.32 00 1,003,288.32	000000000000000000000000000000000000000	4,588,136.15 184,877.70 777,156.88 257,529.14 25,516.00 25,516.00	31.74 38.18 46.56 14.88 100.00 4.97-
•	FUND TOTAL	20,893,938.00	20,893,938,00	1,866,787.85	14,062,889.45	00.	6,831,048.55	32.69
UND #-252	FUND #-252 ** School Food Fund Expense **							
65100	School Food Expenditures	00.	00.	111,395.65	731,672.50	00*	731,672.50-	100.00-
	FUND TOTAL	.00	00.	111,395.65	731,672.50	.00	731,672.50-	100.001
UND #-260	FUND #-260 ** VPA Expenses **							
10000 11000 50000	** Disbursements ** Disbursements-State & Federal ** BASE **	.00 601,200.00 871,800.00	.00 601,200.00 871,800.00	46,333.79 74,890.16	3,000.00 447,635.36 571,628.95	00.	3,000.00- 153,564.64 300,171.05	100.00- 25.54 34.43
	PUND TOTAL	1,473,000.00	1,473,000.00	121,223.95	1,022,264.31	.00	450,735.69	30.59
UND #-262	FUND #-262 ** CSA Expenses **							
53500	** CSA Fund Expense **	955,000.00	955,000.00	81,298.50	759,243.61	00.	195,756.39	20.49
	FUND TOTAL	955,000.00	955,000.00	81,298.50	759,243.61	.00	195,756.39	20.49
FUND #-280 **	** CARES Act Fund Expenses **							
53700 53900	** County CARES Act Fund Expense * ** ARPA Fund Expenses **	700,000.00 2,368,930.00	700,000.00 2,368,930.00		648,955.08 185,434.83	00.	51,044.92	7.29
	FUND TOTAL	3,068,930.00	3,068,930.00	64,022.95	834,389.91	.00	2,234,540.09	72.81
UND #-316	FUND #-316 ** Emerg Services CapitalExpense **							
32400	** Emerg Services Capital Fund **	185,000.00	185,000.00	00.	89,807.58	.00	95,192.42	51.45
	FUND TOTAL	185,000.00	185,000.00	00*	89,807.58	00.	95,192.42	51.45

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7/08/2022	*GL060AA*	LUNENBURG COUNTY EXPENDITURE SU 7/01/2021 - 4	NENBURG COUNTY EXPENDITURE SUMMARY 01/2021 - 4/30/2022			TIME	13:57 PAGE	80
ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE REP	% REMAINING
116-# GND	FUND #-317 ** Project Lifesaver Expenses **							
35700	35700 Equipment Project Lifesaver	800.00	800.00	00.	.00	.00.	800.00	100.00
	FUND TOTAL	800.00	800.00	00.	00.	.00	800.00	100.00
616-# GND	FUND #-319 ** Voting Machine Fund Expenses **							
94440	94440 ** Voting Machine Fund **	5,000.00	5,000.00	.00	4,594.00	00.	406.00	8.12
	FUND TOTAL	5,000.00	5,000.00	.00	4,594.00	00.	406.00	8.12
02E-# GND	FUND #-320 ** Capital Outlay Courthouse **							
94372	** Capital Outlay Radio System ** ** Transfers to Other Funds **	.00 58,700.00	.00 58,700.00	7,950.00	612,679.34 58,700.00	00.	612,679.34-	100.00-
	FUND TOTAL	58,700.00	58,700.00	7,950.00	671, 379, 34	00	612,679.34-	43.74-
7UND #-420	FUND #-420 ** Debt Service Fund **							
95300	** Debt Service Courthouse ** ** Debt Service School **	514,000.00 1,064,000.00	514,000.00	00.	514,464.80 962,531.97	00.	464.80-101,468.03	-09- 9,53
	FUND TOTAL	1,578,000.00	1,578,000.00	.00	1,476,996.77	00.	101,003.23	6.40
501-# CNU?	FUND #-705 ** IDA Fund Expense **							
81600	** Industrial Dev Authority **	00.	00.	00.	1,737.00	00*	1,737.00- 100.00-	100.00-
	FUND TOTAL	.00	00.	.00	1,737.00	00.	1,737,00-	100.001
S11-# CNU	FUND #-715 ** Commonwealth Fund Expense **							
91900	91900 ** Rémittances to Commonwealth **	00*	00*	57,716.83	101,562.60	.00	101,562.60- 100.00-	100.00-
	FUND TOTAL	.00	00.	57,716.83	101,562.60	00.	101,562.60-	100.00-
	FINAL TOTAL	41,539,070.00	41,605,688.00	3.010.939.62	28,190,303,56		13.415.384 44	32.74

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	TAXES	PPTRA	-TREASURER T ABATEMENTS	TAX COLLECTION THE TAX	RATE SCHEDULE HRU 6/30/2022 PAVMENTE	5			PAG
RE2011 1	3.8		3703 76	E DED	OT NUMBER	AD	T FAIMEN	T A/R	CTE
HALF TOTALS=	17		L 201	176	32.40-	1.1(94)	113	521.0	100.00
DEPT TOTALS=	3179786.27		L 201	- CONSEL	01.051001		24.1062/1	521.0	6.6
00				C-7000/1	3129143./0-	44417.73-	3173561.43-	2521.08	99.92
HALF TOTALS=	1600051.66		3676.46-	1596375.20	1586158.95- 1586158.95-	9145.60- 9145.60-	1595304.55- 1595304.55-	1070.65	99.93 99.93
HALF TOTALS=	1604714.92 1604714.92		7011.79-	1597703.13	1595942.63- 1595942.63-	664.60- 664.60-	1596607.23-	1095.90	00
DEPT TOTALS=	3204766.58		10688.25-	3194078.33	3182101.58-	9810.20-	91911.7	66.5	6.6
RE2013 1 RE HALF TOTALS=	1615975.85 1615975.85		7652.80-	1608323.05 1608323.05	1592453.28- 1592453.28-	14772.52-	1607225.80- 1607225.80-	1097.25	00
HALF TOTALS=	1615710.67		8899.41-8899.41-	1606811.26 1606811.26	1604056.84-	1657.17-	1605714.01- 1605714.01-	2.1	00
DEPT TOTALS=	3231686.52		16552.21-	3215134.31	3196510.12-	16429.69-	12939.8	194.5	0
RE2014 1 RE HALF TOTALS=	1621662.15 1621662.15		5069.85-	1616592.30	1603246.41- 1603246.41-	248.6 248.6	615495.0 615495.0	097.2	00
Z R2 HALF TOTALS=	1617319.15		6507.71-	1610811.44 1610811.44	1608439.87- 1608439.87-	274.3	09714.1	097.2	00
DEPT TOTALS=	3238981.30		11577.56-	3227403.74	3211686.28-	22.9	225209.24	194.5	6.6
RE2015 1 RE HALF TOTALS=	1632536.00		4168.68- 4168.68-	1628367.32	1615020.85- 1615020.85-	11916.69- 11916.69-	626937.5 626937.5	429.7	60
2 R2 HALF TOTALS=	1624504.36		4791.69-	1619712.67	1616106.01- 1616106.01-	2122.45-	18228.4	84.2	00
DEPT TOTALS=	3257040.36		8960.37-	3248079.99	3231126.86-	039.1	45166.0	13.9	5
RE2016 1 RE HALF TOTALS=	1639263.91		5423.52-	1633840.39	1617116.18- 1617116.18-	15226.44-	1632342.62- 1632342.62-	497.7	00
2 R2 HALF TOTALS=	1630250.23		6474.81- 6474.81-	1623775.42	1619743.48- 1619743.48-	2534.17- 2534.17-	1622277.65- 1622277.65-	165	00
DEPT TOTALS=	3269514.14		11898.33-	3257615.81	3236859.66-	17760.61-	54620.2	95.5	6.6
RE2017 1 RE HALF TOTALS=	1643831.43 1643831.43		3730.14-3730.14-	1640101.29	1625627.25- 1625627.25-	12773.17-	638400.4 638400.4	700.8	ດດ
2 R2 HALF TOTALS=	1643267.95 1643267.95		5281.83- 5281.83-	1637986.12	1634419.07- 1634419.07-	1852.30-	1636271.37- 1636271.37-	14.	00.00
DEPT TOTALS=	3287099.38		9011.97-	3278087.41	3260046.32-	14625.47-	4671.	15.6	6.6

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7/01/2022			-TREASURER	TAX COLLECTION	RATE SCHEDULE	REPORT -			PAGE 2
DEPT H CLS	TAXES	PPTRA	ABATEMENTS	NET TAX	AYMENTS	OTHER ADJS	NET PAYMENTS	NET A/R	\$COLLECTED
RE2018 1 RE HALF TOTALS=	1753438.49 1753438.49		4717.82-4717.82-	1748720.67	1737050.73-	9659.96- 9659.96-	1746710.69- 1746710.69-		99.89 08.66
ALF TOTALS=	1746313.47 1746313.47		6695.08- 6695.08-	1739618.39	1734683.53- 1734683.53-	2737.57- 2737.57-	37421.1	197.2	0 00
DEPT TOTALS=	3499751.96		11412.90-	3488339.06	3471734.26-	397.5	84131.7	207.2	0 0
RE2019 1 RE HALF TOTALS=	1759865.21		2430.62-2430.62-	1757434.59	1741209.49- 1741209.49-	932.7	753142.2	292.3	0.0
HALF TOTALS=	1748764.37 1748764.37		3938.46- 3938.46-	1744825.91	1736632.52- 1736632.52-	2590.88-2590.88-	4.4.	602.5	00.00
DEPT TOTALS=	3508629.58		6369.08-	3502260.50	3477842.01-	14523.64-	3492365.65-	9894.85	5.9
RE2020 1 RE HALF TOTALS=	1767274.30 1767274.30		1994.74-	1765279.56	1738461.82- 1738461.82-	16937.40-	1755399.22-	9880.34 9880.34	4.4
ALF TOTALS=	1762276.34 1762276.34		2928.67-2928.67-	1759347.67	1743050.02-	2928.23- 2928.23-	1745978.25- 1745978.25-		00
DEPT TOTALS=	3529550.64		4923.41-	3524627.23	3481511.84-	19865.63-	3501377.47-	249.7	6.9
RE2021 1 RE HALF TOTALS=	1779636.40		1195.44-	1778440.96 1778440.96	1739270.56-	14818.23-	1754088.79- 1754088.79-	52.1	00
ALF TOTALS=	1773150.70		1457.39-	1771693.31	1734841.75- 1734841.75-	4270.20-4270.20-	9111.9	2581.3	0000
DEPT TOTALS=	3552787.10		2652.83-	3550134.27	3474112.31-	88.	3200.7	6933.5	8.4
RE2022 1 RE HALF TOTALS=	1783794.69		736.15-	1783058.54 1783058.54	1641203.15- 1641203.15-	14087.15-	1655290.30-	127768.24	2.8
HALF TOTALS=	1783794.69		799.26-	1782995.43	188290.09- 188290.09-	3772.58- 3772.58-	192062.67-		1.00
DEPT TOTALS=	3567589.38		1535.41-	3566053.97	1829493.24-	17859.73-	1847352.97-	1718701.00	00
RE TOTALS =	40327183.21		99286.08-	40227897.13	38182168.18-	214340.76-	38396508.94-	1831388.19	95.45
COMP TOTALS=	40327183.21		99286.08-	40227897.13	38182168.18-	214340.76-	38396508.94-	1831388.19	95.45

7/01/2022 7:45:55 DEPT H CLS	TAXES	PPTRA	-TREASURER 7 ABATEMENTS	TAX COLLECTION TI NET TAX	RATE SCHEDULE HRU 6/30/2022 PAYMENTS	REPORT- OTHER ADJS	NET PAYMENTS	NET A/R	PAGE TR712 *COLLECTED
PP2017 1 MH 1 MR 1 PP 1 PP 1 VL 1 VL 1 ALF TOTALS=	12872.18 42441.11 171927.14 2418205.54 241840.00 2080814.885	529503.51- 529503.51-	261.44- 77.78- 116.55- 41603.97- 7160.00-	12610.74 42363.33 171810.59 1040168.06 234680.00 234680.00	12117.43- 42206.444- 163542.442- 230738.485- 230738.485- 230738.485-	245.29 156.899 1700.17 1809.17 1809.17 1809.17 17 1809.17	12362.72 42363.33 163751.59 1022993.02 231675.00 231675.00 231678.85	248.0 248.0 7175.0 3005.0	100.000 98.35 98.35 98.35
2 H2 2 P2 2 R2 2 T2 2 T2 2 X2 HALF TOTALS=	12726.9 595034.4 163971.5 163971.5 814600.2	27045. 27045.	3568.4 3568.4 116.5 3860.7	12596.6 034420.1 42363.0 163854.9 253693.6 253693.6	12125.66 12125.66 42312.90 157595.985 226600.41	63.6 63.6	4,2004.51 12325.17 12325.17 42322.56 157595.98 157595.98 227264.06	2848/.00 271.45 19858.58 6258.99 6258.99 26429.58	- 000000
DEPT TOTALS=	3895415.10	1056549.37-	83080.52-	2755785.21	2690469.81-	10398.76-	2700868.57-	54916.64	
PP2018 1 MH MT 1 MT 1 PP 1 VL 1 XX HALF TOTALS=	11571.39 44496.95 162883001.13 248720.01 248720.00 2126520.24	525218.91- 525218.91-	3383.41- 552782.61- 10680.068- 73339.92-	$\begin{array}{c} 11486.42\\ 41113.54\\ 1050375.52\\ 10508345.58\\ 2380840.00\\ 238040.00\\ 1527961.41\\ \end{array}$	11160.56- 40812.05- 1029574.74- 234043.25- 2340855.50-	139.12- 77.94- 63.01- 809.16- 8098.96-	11299.68- 40889.999- 178816.52- 2345547- 234552.455- 1502954.46-	186.74 223.555 7159.00 14250.11 3187.55 25006.95	4.00000 600000 6000000 600000 7000000 700000000
2 H2 2 P2 2 T2 2 T2 2 T2 2 X2 HALF TOTALS=	1620055.14 1622085.14 164274.05 164274.05 164274.05 1644284.60 1844287.73	522444.02- 522444.02-	525384.97- 3383.95- 6025.61- 6225.61- 62416.19-	1045102.17 1045102.17 40890.64 161449.69 1259427.52	1028393.54- 1028393.54- 145973.54- 145973.24- 1425467.93- 1226467.93-	1185.74- 1206.54-	1029579.000- 1029579.280- 1459332.60- 145913.250- 1227674.47-	15522.67 5522.89 15476.45 31753.05	000404
DEPT TOTALS=	3970807.97	1047662.93-	135756.11-	2787388.93	2721323.43-	9305.50-	2730628.93-	6760.0	7.9
PP2019 1 MH 1 MT 1 PP 1 VL 1 VL HALF TOTALS=	11713.18 84830.33 26262.74 1817809.49 2521450.49 2521450.00 2373272.09	528927.07- 528927.07-	20138.00- 122138.00- 182275.51- 15340.00- 15340.00- 156151.87-	11650.82 64692.33 194055.23 1180605.52 236805.52 236805.00 1688193.15	11352.96- 61988.56- 182576.62- 11525733.60- 231788.40- 1638822.39-	104.75- 26.49- 50.01- 6535.08- 688.28- 7404.61-	11457.71- 62015.051- 182626.63- 157267.68- 232476.68- 532476.68- 1646227.00-	193.11 2677.11 2677.11 1428.60 23338.84 4328.32 41966.15	0004000 00-0-00
2 H2 2 P2 2 R2 2 R2 2 X2 HALF TOTALS=	1789666.93 44973.25 166085.20 511.35 2012924.63	521700.20- 521700.20-	107622.85- 107622.83- 101.48- 12207.49- 120122.26-	1160343.90 144871.77 153877.71 1371102.17	11415.36- 1135953.57- 142170.50- 143170.03- 1333092.71-	1072.27- 1072.27- 1083.37-	1137025.84- 1137025.84- 42170.50- 143170.03- 1334176.08- 1334176.08-	23318.08 23318.06 2701.27 10707.68 36926.09	98.29 93.99 93.99 93.09 97.31
DEPT TOTALS=	4386196.72	1050627.27-	276274.13-	3059295.32	2971915.10-	8487.98-	2980403.08-	78892.24	97.42
PP2020 1 MH 1 MR 1 MT	11631.06 49932.66 162973.48		36.29- 418.45- 4636.09-	11594.77 49514.21 158337.39	11241.08- 49244.50- 155542.06-	94.84- 41.71- 456.17-	11335.92- 49286.21- 155998.23-	258.85 228.00 2339.16	97.77 99.54 98.52

7/01/2022 7:45:55 DEPT H CLS	TAXES	PPTRA	-TREASURER ABATEMENTS	TAX COLLECTION TI NET TAX	N RATE SCHEDULE THRU 6/30/2022 PAYMENTS	REPORT- OTHER ADJS	NET PAYMENTS	NET A/R	PAGE 2 TR712 %COLLECTED
PP2020 1 PP 1 VL	1779766.60 260830.00	530654.19-	44379.95-	1204732.46	1167903.93- 236853.58-	9671.57- 302.90-	. 50	7156.9	97.75
HALF TOTALS=	9461.0	530654.19-	67445.78-	81361.0	68.40	67.1	317	13944.00	2.67
20220 20220 20220 20220 20220 20200000 2000000	1748453.22 1748453.22 126685.04	524663.59-	43596.90- 43596.90- 473.17- 4636.08-	11801594.57 1180192.73 49399.25 122048.96	1149504.85- 49117.67- 116820.81-	4315.11- 4315.11- 41.69- 12.15-	1153819.25- 1153819.96- 49159.36- 116832.96-	26372.77 26372.77 239.89 5216.00	01.00
AL	24.7	524663.59-	48742.44-	3618.7	383.25	in,	383.25	103.9	0.0
DEPT TOTALS=	4216485.84	1055317.78-	116188.22-	3044979.84	2948285.68-	14964.69-	2963250.37-	81729.47	7.3
PP2021 1 MH MR 1 MT 1 PP 1 VL	11671.68 494491.22 1934556.04 220645.00 220645.00	541046.18-	19.57- 184.09- 10988.95- 27475.57- 2630.00-	11652.11 492652.11 183337.09 1366034.52 218015.00	10837.71- 48972.41- 149625.17- 1304444.24- 209216.50-	414.38- 64.23- 9159.23- 12476-16- 1672.79-	11252.09- 19036.64- 188764.40- 1316920.40- 210889.29-	400.02 228.49 24572.69 49114.12 7125.71	00.00
HALF TOTALS=	4644.7	541046.18-	41298.18-	42300.3	48.53	23766.79-	46915.32	3944.05385.0	4. 0
222222 722222 722222 7222 7227 7277 7277 7277 7277 72777 72777 72777 727777 72777777	1902125.05 1902125.05 180933.59	534625.56	27474.32- 10988.95-	1340025.17 49264.97 169944.64	1267062.21- 48901.89- 159816.24-	2105.45- 24.00- 1111.48	11038.90- 1269167.66- 48925.89- 158704.76-	70857.51 339.08 11239.88	94.7 999.7 999.3
AL	1.07	534625.56-	38666.93-	39.1	3.77	1085.94-	7889.71	49.4	4.7
DEPT TOTALS=	4568876.39	1075671.74-	79965.11-	3413239.54	3209952.30-	24852.73-	3234805.03-		4.7
PP2022 1 LE 1 MH 1 MR 1 PP 1 PP 1 VL	29441.80 11940.76 52945.74 2097836.90 2017836.46 2218836.46 7607.25	553796.40-	22.23- 61.23- 8433.55- 28974.07- 1350.00-	29441.80 11918153 52884.51 139296.35 1515065.99 220530.00	21781.47- 9541.59- 52130.87- 127770.82- 1209353.49- 166242.42-	144.64- 28.99- 399.72- 7857.99- 439.08-	21781.47- 29686.23- 52159.86- 128170.54- 1217211.48- 166681.50-	7660.33 2232.303 724.65 11125.81 53848.55 53848.550	7899873 700209873 70020037 700378 7034 7034 7034 7034 7034 7034 7034 7034
HALF TOTALS=	381.9	553796.40-	34841.08-	744.4	217.91	8870.42-	3088.33	56.1	2.1
922222 117222 127222 1272 12722 17722 12722 17722 17722 17722 17722 17722 17722 17722 17722 17727 17727 17727 17727 17727 17727 17727 1777	11940.56 29441.77 2097738.58 143729.54 143729.64	553750.38-	22.23- 28990.27- 61.23- 4433.55-	11918.33 29441.77 1514997.93 139296.09	1948.90- 146630.82- 3097.54- 23763.76-	62.80- 3910.89- 28.99-	2011.70- 2907.06- 150541.71- 23763.76- 23763.76-	1364456.21 1364456.22 15532.33	16.98 96.88 19.99 10.00 10.00
AL	403.3	553750.38-	33507.28-	6145.6	178348.08-	4002.68-	182350.76-	3794.9	3
DEPT TOTALS=	4908785.25	1107546.78-	68348.36-	3732890.11	1772565.99-	12873.10-	1785439.09-	1947451.02	47.83
PP TOTALS =	25946567.27	6393375.87-	759612.45-	18793578.95	16314512.31-	80882.76-	16395395.07-	2398183.88	87.24
COMP TOTALS=	25946567.27	6393375.87-	759612.45-	18793578.95	16314512.31-	80882.76-	16395395.07-	2398183.88	87.24

PUBLIC HEARING NOTICE

The Lunenburg County Board of Supervisors will hold a public hearing on supplemental appropriations for the Fiscal Year 2022-2023 Budget on Thursday, July 14, 2022 at 6:00 p.m. in the General District Courtroom, Lunenburg Courts Building, Lunenburg, VA 23952.

Virginia Code requires that an increase of the budget by more than one percent (1%) of the total budget must be heard publicly before adoption and appropriation. The recent State budget adoption included additional revenue to the Lunenburg County Public Schools that exceeds the 1% amount.

It is the intention of the Lunenburg County Board of Supervisors to comply with the Americans with Disabilities Act. Should you need special accommodations, please contact the County Administration office at 434-696-2142 prior to the meeting date.

PUBLIC HEARING – BUDGET ADJUSTMENTS

The following revenue and expenditure amounts exceeded one percent of the advertised budget adopted for FY23 and required a public hearing:

SCHOOL

The Governor's final State Budget for FY23 added \$1,651,088 in State funding above the advertised and adopted budget, requiring an additional local match of \$57,161 for a total of \$4,662,614 in local funds, which is \$689,648 above FY2022 local match.

Requested action: Adopt the increased budget amounts for the Lunenburg School and appropriate the first six months through January 2023 Board of Supervisors meeting for the School.

SOLAR SITING AGREEMENT

The first payment from Red Brick Solar, LLC was issued based on the approval of the Conditional Use Permit of \$500,000, the next payment of \$583,000 will be due upon DEQ permit approval and will likely take place during FY23.

Requested action: Accept the revenue of \$1,083,000 to be used in accordance with the Solar Siting Agreement to fund capital improvement and meet the needs of the current fiscal budget of the County. C. Budget Updates

TOPIC: School Budget FY2023

DATE: 6/13/22

BACKGROUND: Shown below is the FY23 Proposed School Board Budget based on approved funding from the General Assembly. The Virginia Department of Education template dated 6-6-22 is attached reflecting the funding for Lunenburg based on 1,520 students.

LUNENBURG COUNTY PUBLIC SCHOOLS

Proposed School Budget for Fiscal Year 2023 The 2022-23 School Budget is Based on 1,520 students which is below the state projection.

BY REVENUE & STATE EXPENDITURE CATEGORY

2022-2023 Revenue

State Sales Tax	2,087,296
State Funds	15,030,475
Federal Funds	7,302,464
* County Funds	4,662,614
FY21 Local Carry-Over for	
CIP (Elem HVAC)	258,026
Other Funds	216,825
TOTAL REVENUE	29,557,700
2022-2023 Expenditures	
Instruction	17,102,089
Administration, Attend. &	
Health	1,203,009
Transportation	1,930,654
Operation and Maintenance	7,242,204
School Food	1.074.968

Instruction	17,102,089
Administration, Attend. &	
Health	1,203,009
Transportation	1,930,654
Operation and Maintenance	7,242,204
School Food	1,074,968
Technology	1,004,776
TOTAL EXPENDITURES	29,557,700

* Minimum Amount of Local Share as shown on June 6, 2022 Virginia Dept. of Education Template

SPECIAL FUNDS:	FY2021 BUDGET	UDGET	above/ below	FY2022 BUDGET	SUDGET	FY2023 ADOPTED	DOPTED	FY2023	
	BUDGET	FINAL	projection	BUDGET	As of 3/31/22	BUDGET	Difference	SCHOOL	Difference
250							from FY22	FINAL	from FY22
School Fund Revenue									
State Sales Tax	-1,877,448	-2,012,008	134,560	-1,879,947	-1,879,947 -1,401,730	-1,934,500	54,553	-2,087,296	207,349
State Funds	-11,562,480	-11,686,777	124,297	-12,503,415 -8,846,394	-8,846,394	-13,379,387	875,972	-15,030,475	2,527,060
Federal Funds	-1,961,213	-2,161,171	199,958	-2,037,272	-2,037,272 -1,337,760	-2,726,920	689,648	-2,726,920	689,648
County FundsTransfer	-3,810,700	-3,552,674	(258,026)	-4,252,467	-893,603	-4,605,453	352,986	-4,662,614	410,147
CARES Act Relief ESSER II&II				grants		-5,612,035		-4,575,544	
Prior Year Carryover	0			-140,900		-258,026	117,126	-258,026	117,126
Other	-469,238	-118,826	(350,412)	-220,937	-54,713	-216,825	(4,112)	-216,825	(4,112)
Total Revenue	-19,681,079 -19,531,456	-19,531,456	(149,623)	-21,034,938 -12,534,200	-12,534,200	-28,733,146	(7,698,208) -29,557,700	-29,557,700	8,522,762
School Fund Expense	19,681,079	19,681,079 19,531,457		(149,622) 21,034,938 10,616,203	10,616,203	28,733,146	28,733,146 7,698,208	29,557,700	29,557,700 (8,522,762)

40 Amount Paid 500,000.00 052269 \$***500,000.00 Amount Check No: 052269 bordon J. Trausfull **US Dollars** Check No: Jaylon 7). Newton 7/10/2022 THIS DOCUMENT CONTAINS HEAT SENSITIVE INK. TOUCH OR PRESS HERE RED IMAGE DISAPPEARS WITH HEAT Charlottesville, VA 22902 ORIGINAL DOCUMENT PRINTED ON CHEMICAL REACTIVE PAPER WITH MICROPRINTED BORDER Check Date 6/30/2022 10 2 3 1 6 4 8 3 0 1 Virginia National Bank 68-886/514 Check Date 6/30/2022 Substantial Cash Ryment to date - \$500,000 Balance owed - \$2,750,000 :051408868: Rayment #1 of 4 For Red Brick Solar, LLC For substantial cash payment. Invc Date Description 1st payment of \$500,000 whin 100 days of Apex Clean Energy Holdings, LLC 6/17/2022 Five Hundred Thousand and 00/100-"052269" Apex Clean Energy Holdings, LLC Charlottesville, VA 22902 (434)220-7595 Lunenburg County, VA 11413 Courthouse Road Invc Nbr Lunenburg, VA 23952 120 Garrett Street CLUP approval Rec'd 7/5/2022 Suite 700 Reference Nbr 233465 ORDER PAY THE OF:

L

COUNTY OFFICE AND DEPARTMENTS

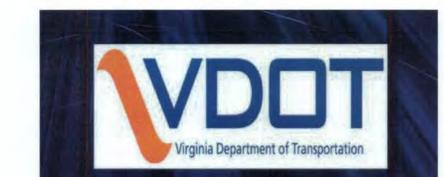
A) LUNENBURG COUNTY SCHOOL BOARD

B) VA DEPT. OF TRANSPORTATION

- C) SHERIFF CAPITAL FUNDS & CREDIT CARD BANK TRANSFER The Sheriff's Office has the funds for the totaled vehicle involved in the accident on Route 138 and would like the funds deposited in their capital funds. They are also requesting the creation of a Benchmark Community Bank credit card account and wish to close the First Citizens credit card account as they prefer to keep the funds local. The BOS Credit Card Use Policy has been shared with the Sheriff. Administration recommends a motion to increase the revenue and expense for the Sheriff's capital funds by \$24,604 Administration also recommends approving the request to open a Sheriff's Office Benchmark credit card with an initial credit limit of \$3,500 (and canceling the First Citizens credit card).
- D) COLA INCREASE EFFECTIVE DATE The Governor's final budget changed the effective date of the COLA increase to August 1, 2022 instead of July 1, 2022. Administration recommends moving all COLA increases to an effective date of August 1, 2022.
- E) CLERK OF CIRCUIT COURT Clerk Erby is also requesting the creation of a Benchmark Community Bank credit card account for purchases in their office. The BOS Credit Card Use Policy has been shared with the Clerk. Administration recommends approving the request to open a Clerk of Circuit Court Benchmark credit card with an initial credit limit of \$2,500.

	Lune	nburg Cour	nty Public So	chools	
		FISCAL YE	EAR 2021-22		
	Re	venue - Exp	enditure Re	port	
		6/30	/2022		
		Devee			
		Revenu	Fiscal		Dement
	Budgeted	Current Month	Year-to-Date	Balance	Percent Received
	Dudgotou	ounont month	rear to Date	Dalance	Received
State Sales Tax	1,879,947	201,473.00	1,967,995.60	(88,048.60)	104.68%
State Funds	12,840,507	1,268,206.40	12,474,655.99	365,851.39	97.15%
Federal Funds	2,169,698	332,346.30	2,275,402.81	(105,704.81)	104.87%
*County Funds	4,252,367	-		4,252,367.00	0.00%
**Other Funds	211,130	84,605.06	212,447.70	(1,317.70)	100.62%
Cares Set-Aside GEER	118,059	-	21,876.13	96,182.87	18.53%
ESSER II	1,299,269		369,852.12	929,416.88	28.47%
ESSER III	250,000	16,161.27	173,298.64	76,701.36	69.32%
ESSER II Unfinish Learn	740,250	96,239.11	382,002.22	358,247.78	51.60%
ESSER III SET-ASIDE UNFIN L.	400,000	+			0.00%
Total Revenue	24,161,227	1,999,031	17,877,531	5,883,696	73.99%
* County Funds are used ea	ach month as no	eded to cover the	difference betwe	on revenue and e	vnonditures
county r unus are used et	acti montal as ne	eded to cover the	e unierence betwe	en revenue and e	xpenditures.
		Expenditu	res		
			Fiscal		Percent
	Budgeted*	Current Month	Year-to-Date	Balance	Used CODE
Instruction	45 720 024	1 755 705 00	12 770 565 94	2 062 265 40	01 170/
Instruction	15,732,831	1,755,795.06	12,770,565.84	2,962,265.16	81.17%
Textbooks Total Instruction	170,000	1 755 705 00	14,546.42	155,453.58	8.56%
Adm, Att & Health	15,902,831	1,755,795.06	12,785,112.26	3,117,718.74	80.40% 61000
	1,075,590	111,735.21	969,934.02	105,655.98	90.18% 62000
Transportation	1,767,267	252,021.23	1,541,195.57	226,071.43	87.21% 63000
Maintenance	2,826,392	1,278,488.97	2,862,885.28	(36,493.28)	101.29% 64000
School Food Debt/Transfers	1,045,356	123,403.36	997,484.40	47,871.60	95.42% 65000
	131,035	100 500 00	-	131,035.00	0.00% 67000
Technology	1,412,756	129,539.99	1,310,440.01	102,315.99	92.76% 68000
Total Expenditures	24,161,227	3,650,983.82	20,467,051.54	3,694,175.46	84.71%
* NOTE: Subject to revision					

CARES SET-ASIDE (GEER) \$118,0	59			
	Cares Set-Aside	Reimburseme			
	Budgeted*	Current Month	Fiscal Year-to-Date	Balance	Percent Received
Instruction	75,053	-	20,511	54,542	27.33%
Adm, Att & Health	5,785	-		5,785	0.00%
Transportation	-	-		NA	NA
Maintenance	31,436	-		NA	NA
School Food Technology	5,785	-	1,365	4,420	23.59%
			21,876	96,183	18.53%
Total Reimbursement	118,059		21,070	90,103	10.0070
* Subject to Revision					
ESSER II	\$1,299,269				
	ESSER II Reimb	oursement	Fiscal		Percent
	Budgeted*	Current Month	Year-to-Date	Balance	Received
	Dudgeteu	Guirein wonan	Tour to Date	Dulunee	110001100
Instruction	79,559	*	27,180	52,379	34.16%
Adm, Att & Health	5,042	-	1,434	3,608	28.44%
Transportation	040 540		2 632	NA 809,885	0.45%
Maintenance School Food	813,518	-	3,633	809,885 NA	0.45%
Technology	351,150	-	305,388	45,762	86.97%
Other	50,000		32,217	17,783	64.43%
Total Reimbursement	1,299,269	-	369,852	929,417	28.47%
* Subject to Revision					
ESSER III	\$250,000				
	ESSER III Reimbursement				
	Budgeted*	Current Month	Fiscal Year-to-Date	Balance	Percent Received
Instruction	170,000	10,010	124,088	45,912	72.99%
Adm, Att & Health	80,000	6,151	49,210	30,790 NA	61.51% N/
Transportation Maintenance				NA	N
School Food				NA	N
Technology			-	NA	N
Total Reimbursement	250,000	16,161	173,298	76,702	69.32%
* Subject to Revision					
	\$740.250				
ESSER II Unfinished Learning	\$740,250				
	ESSER II UNFINISHED LEARNING Reimburs		ement	Percent	
	Budgeted*	Current Month	Year-to-Date	Balance	Received
Instruction	600,000	96,239	382,003	217,997	63.67%
Adm, Att & Health		-	-	-	
Transportation	100,000	-	-	100,000	0.00%
Maintenance		-	•		-
School Food	40.050		-	40,250	0.00%
Technology	40,250			40,200	0.007
Total Reimbursement	740,250	96,239	382,003	358,247	51.609
* Subject to Revision					-
ESSER III Set-Aside Unfinished Learning					
	ESSER III Set-A	side Unfinishe		nbursemen	
	Budgeted*	Current Month	Fiscal Year-to-Date	Balance	Percent Received
	a trigetou				
Instruction	400,000	÷		400,000	0.009
Adm, Att & Health	-	-	-	:	-
Transportation Maintenance					
School Food		-	-		
Technology		-		-	
				400.000	0.00
Total Reimbursement	400,000		-	400,000	0.00



VDOT Call Center - 1-800-367-ROAD

South Hill Residency – Richmond District

LUNENBURG COUNTY BOS Meeting – July 14, 2022

Maintenance Forces

- Patched with tar kettle on various routes.
- Cut brush and limbs on various routes.
- Repaired shoulders on various routes.
- Cleaned pipes and ditches on various routes.
- Daylight signs as needed.
- Machined and hauled stone to NHS routes as needed.
- Performed litter patrol on various routes.
- Checked various routes for maintenance and safety issues.

	PINNACIA FINAL PARTE OF THIS POPUMAN POWER PARTY		PINNACLE	E FINANCIAL PARTN	IERS
	VACORP CLAIMS 1819 Electric Rd , Suite C Roanoke, VA 24018			68-183/514 412 VOID AFTE	4 VOID AFTER 180 DAYS
	540-345-8500			DATE	CHECK NO.
				06/13/2022	498715
PAY Twenty-Four T	Twenty-Four Thousand Six Hundred Four and 00/100 Dollars*****	00/100 Dollar	S***********	AMOUNT	JNT
THE ORDER				\$ **24,604.00**	1.00**
OF			S	Sten 2. Raulings	alinge
LUNENBURG CC	S COUNTY			a state of	4
	Go security FE	Book Security Features Included. Details on Back	do l	AUTHORIZED ACCOUNT SIGNER, TWO SIGNATURES REQUIRED OVER\$30,000	T SIGNER D OVER\$ 30,000
	IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	20391.B(REMITTANCE STATEMENT-PLEASE DETACH BEFORE DEPOSITING	DEPOSITING	
Description	From Date	To Date	Invoice #	Invoice Amt	Amour
Auto Property Damage Auto Property Damage	6/6/2022 6/6/2022	6/6/2022 6/6/2022	2020 Dodge Charger deductible	\$24,854.00 (\$250.00)	\$24,854.0 (\$250.00
-Daring Gindai Long					

Nicole Clark

From: Sent: To: Subject: cduvall lunenburgva.net Wednesday, June 29, 2022 2:57 PM Nicole Clark Fw: Townsend

Hello!

Below is the request from Benchmark with regard to the Sheriff's Office obtaining a Benchmark Visa. Our current Visa through First Citizens always winds up with a finance charge. Once we have the new Benchmark card, we can cancel the First Citizens and hopefully do away with the extra monthly charges. Please let me know if you need anything from me in order to get the required documents.

Thank you as always!

Corrie Duvall 🌚

Administrative Assistant Lunenburg County Sheriff's Office Direct Phone: 434-696-2521 Fax: 434-696-2531 <u>cduvall@lunenburgva.net</u>

From: Cynthia P. Parrish <cynthia.parrish@bcbonline.com> Sent: Thursday, June 23, 2022 4:38 PM To: cduvall lunenburgva.net <cduvall@lunenburgva.net> Subject: Townsend

I received Arthur's credit card application. In addition, we will be needing minutes from the board meeting approving the application request for the credit card. The letter will need to state the amount and the applicant. This will need to be signed by the Administrator or Chairman of the Board.

Please let me know if you all have any questions.

Thanks!!

Cynthia P. Parrish

Relationship Banker I/Security Officer Benchmark Community Bank P.O. Box 97 Victoria, Va. 23974 Phone: 434-696-2114 Fax: 434-696-2196 <u>cynthia.parrish@bcbonline.com</u> www.bcbonline.com

COUNTY OF LUNENBURG CREDIT CARD USE POLICY

POLICY DATE: December 9, 2010 (updated July 14, 2022)

OVERSIGHT: The Lunenburg County Board of Supervisors is designated as being responsible for the issuance of credit cards. The County Administrator (hereby referred to as *"Finance Director"*) is responsible for accounting and monitoring of credit cards, and for overseeing and ensuring compliance with the Credit Card Use Policy of the County of Lunenburg, Virginia.

PERMITTED USE: Credit cards shall only be issued for use by the *Finance Director*, a Constitutional Officer/Department Director (hereby referred to as "*Purchasing Agent*"), or any authorized staff member of the *Finance Director or Purchasing Agent* (hereby referred to as "*User*") of the County of Lunenburg for the purchase of goods and services related to and necessary for the official business of the County of Lunenburg. Credit cards are not to be used to purchase goods or services that would normally be procured through standard county purchasing procedures. Use of a credit card does not mitigate established procurement policies. Alcohol is not permitted to be purchased with a credit card.

Under no circumstances shall County credit cards be used for personal purchases. Cash advances are strictly prohibited. Use of credit cards for personal reasons will result in disciplinary action of the user involved and may result in termination of the user and/or legal action against the user by the County of Lunenburg.

DOCUMENTATION: Credit cards will only be used for purchases for which there is budgetary authority. Any purchases that will exceed \$100.00 in total must be approved by the *Purchasing Agent* prior to initiation of the purchase. The *User* of a credit card issued by the County of Lunenburg shall submit to the *Purchasing Agent* all documentation detailing the goods or services purchased, the cost of the goods or services, the date of the purchase, and the official business for which the transaction was made. This information should then accompany the monthly credit card invoice, which is sent by the *Purchasing Agent* to the *Finance Director* for review and payment issuance. When making credit card purchases, the *User and Purchasing Agent(s)* must inform and provide documentation, if required, to vendors indicating that Lunenburg County, Virginia is a tax-exempt organization.

INDIVIDUAL RESPONSIBILITY: A *Purchasing Agent* who is issued a County credit card is responsible for its protection and custody. If the card is lost or stolen, the user shall immediately notify the *Finance Director* so that appropriate action may be taken through the bank and Treasurer's Office. A *Purchasing Agent* who is issued a County credit card shall

return the credit card to the Finance Director immediately upon the termination of his or her employment. Upon return, the card will be destroyed and the *Finance Director* will notify the credit card company for security purposes.

ACCOUNTING: The *Finance Director* shall develop and maintain a system of internal accounting controls to monitor the use of credit cards issued by the County. All users are hereby required to comply with any regulations which may be issued by the *Finance Director* in order to comply with control and monitoring of the use of the credit card. All documentation related to the use of county credit cards shall be maintained by the *Finance Director* for use by the county's financial auditors.

ERRORS/DISCREPANCIES: The *Finance Director* shall review all charges prior to the payments of any credit card invoices. Unless approved by the *Purchasing Agent and Finance Director*, any charges without proper documentation will be considered unauthorized. Any charge(s) which have been made contrary to this policy will be considered unauthorized and shall be the responsibility of the individual making the purchase. The *User* shall make payment for any such charge and all related service charges required.

PAYMENTS: The County of Lunenburg shall pay all approved charges in full each month in accordance with the county's payment policies and requires all documentation be presented in a timely fashion to avoid all service charges and late fees.

AUTHORIZED USERS: The following users are authorized to obtain a credit card for County use according to the terms of this policy and approved by the Board of Supervisors of the County of Lunenburg:

County Administrator Director of Social Services

Sheriff

Clerk of the Circuit Court

Upon future request by a Department Director or Constitutional Officer, the *Finance Director* may review the need for use of a credit card and request addition of another *Purchasing Agent* to the Board of Supervisors.

STATE and FEDERAL LAWS: Nothing in this policy shall preclude state or federal laws and their respective provisions governing the use of credit cards in the Commonwealth of Virginia.

Landfill Liaison Report July 6, 2022 April through June 2022 Report

Meridian Landfill:

- 1. Meridian has installed a black wrought iron sliding gate at the landfill entrance to enhance the appearance when entering the landfill. They have other plans to make aesthetic changes to improve the appearance.
- 2. They have seeded and strawed the slopes around the old landfill, permit #544. They have also had the contractor to dress up the slopes around the two new cells.
- 3. Heavy rains in April caused some muddy conditions. They brought in rock to keep all areas passible. They used the water truck and broom machine to keep mud away from the asphalt.
- 4. All trash is currently being put into the new cell (piggyback cell).
- 5. Blowing litter was a problem during April through May. They have had people picking up and down Old Mansion Road during these times. They also keep crews picking litter inside the landfill.
- 6. On May 11, 2022, Doug Masini, DEQ Inspector, performed his quarterly inspection during the afternoon. The report had no NOVs (Notice of Violations) for the quarter.
- 7. Joe and Josh Gustaf were put back in charge of dispatching county cans. Merdian had put the Petersburg office in charge of scheduling however, it failed miserably, leaving county cans not picked up as scheduled. The cans were also full over the weekends. After some negotiation with Meridian and some changes in Petersburg things are getting back to normal.
- 8. During the month of June, they have kept water on the working area in an effort to keep the dust down.

Complaints:

- 1. Mr. Burgess continues to complain about trucks speeding and jake breaking near his house.
- He has also complained about the number of trips the leachate truck makes by his place. I have been informed by Josh Gustaf that the loads would be cut back to normal shortly.

Convenience Sites:

- 1. The sites are operating well with only a few hiccups from time to time.
- 2. We still have citizens complain occasionally about what can and cannot be placed in the open top cans at the sites. We address each situation as it comes up. Most are satisfied when they are provided with an explanation, while others continue to complain.

Complaints:

1. n/a

Landfill Report June 30, 2022 **New Fiscal Year-**July 2021 County Trash 440.68 tons- average 16.32 tons daily Non-county Trash 22,596.09 tons- average 836.89 tons daily Non-deplete Trash 0 tons Recycling 0 tons Number of trucks 56.09 average per day August 2021 County Trash 482.09 tons- average 18.54 tons daily Non-county Trash 22,108.96 tons- average 850.34 tons daily Non-deplete Trash 0 tons Recycling 4.75 tons Number of trucks 66.04 average per day September 2021 County Trash 529.46 tons- average 21.18 tons daily Non-county Trash 20,453.87 tons- average 705.31 tons daily Non-deplete Trash 856.75 tons Recycling 22.16 tons Number of trucks 52.60 average per day October 2021 County Trash 415.65 tons- average 15.99 tons daily Non-county Trash 20,044.47 tons- average 668.15 tons daily Non-deplete Trash 3,165.55 tons Recycling not reported Number of trucks 56.20 average per day November 2021 County Trash 471.65 tons- average 19.65 tons daily Non-county Trash 18,513.76 tons- average 617.13 tons daily Non-deplete Trash 707.84 tons Recycling not reported Number of trucks 49.43 average per day December 2021 County Trash 456.95 tons- average 17.57 tons daily Non-county Trash 18,029.31 tons- average 667.75 tons daily Non-deplete Trash 8.43 tons Recycling not reported Number of trucks 53.98 average per day **PAYMENTS** Non-county Host fee Liaison fee Total 3rd Quarter payment 2021 \$130,317.84 \$ 16,823.50 \$ 147,141.34 Received October 29, 2021 *Also received additional \$12,500.01 (1/4 of the Annual Donation amount). **Received \$86.86 over amount due—applying to 4th payment amount due. 4th Quarter payment 2021 \$113,175.08 \$ 16,823.50 \$ 129,998.58 Received January 28, 2022

*Also received additional \$12,500.00 (1/4 of the Annual Donation amount). **Received \$86.86 less amount due—credit from 3rd Q payment. Landfill Report June 30, 2022 **Host Fee Year** January 2022 County Trash 554.33 tons- average 23.10 tons daily Non-county Trash 15,414.24 tons- average 550.51 tons daily Non-deplete Trash 5.62 tons Recycling 0 tons Number of trucks 53.81 average per day February 2022 County Trash 674.18 tons- average 29.31 tons daily Non-county Trash 16,015.39 tons- average 667.31 tons daily Non-deplete Trash 11.66 tons Recycling 0 tons Number of trucks 47.76 average per day March 2022 County Trash 720.91 tons- average 25.75 tons daily Non-county Trash 18,497.90 tons- average 660.64 tons daily Non-deplete Trash 32.67 tons Recycling 0 tons Number of trucks 64.07 average per day April 2022 County Trash 515.32 tons- average 19.82 tons daily Non-county Trash 16,551.27 tons- average 613.01 tons daily Non-deplete Trash 14.37 tons Recycling 0 tons Number of trucks 45.16 average per day May 2022 County Trash 382.73 tons- average 15.31 tons daily Non-county Trash 17,337.99 tons- average 693.52 tons daily Non-deplete Trash 4.49 tons Recycling 0 tons Number of trucks 48.20 average per day June 2022 County Trash 470.87 tons- average 18.83 tons daily Non-county Trash 21,845.61 tons- average 840.22 tons daily Non-deplete Trash 4.67 tons Recycling 0 tons

PAYMENTS	Non-county Host fee	Liaison fee	Total
1 st Quarter payment 2022	\$107,344.26	\$ 18,068.43	\$ 125,412.69
Received April 22, 2022 *Also re	ceived additional \$12,500.00 (1/4	of the Annual Donation an	nount).

2nd Quarter payment 2022 Due July 31, 2022

Number of trucks 61.75 average per day



Lunenburg County Sheriff's Office Report To The Board Of Supervisors BY: June 2022

Jury Summons Served	0
Subpoenas Served	73
Summons Served	68
Levies Executed	0
Other Civil Process	25
Traffic Citations	0
Protective Orders	21
Arrests	3
Inmates Transported	4
Mental Patients	0
Extraditions	0
Circuit Court Days	4
General District Court Days	4
J&DR Court Days	4

Expense Report

Dues	\$	1,152.00
Postage	\$	-
Office Supplies	\$	10,023.26
Telephone	\$	58.07
Police Supplies	\$	5,101.61
Vehicle Maintenance & Repairs	\$	5,147.49
	ay) \$	4,770.14
Gallons of Fuel Use		1280

Arthur Townsend, Jr.

Sheriff, Lunenburg County

2022 Date

WELEEW

JUL D 5

BOARD OF SUPERVISORS

Charles R. Slayton, CHAIRMAN Election District 4

Frank W. Bacon, VICE-CHAIRMAN Election District 3

T. Wayne Hoover Election District 1

Mike Hankins Election District 2

Edward Pennington Election District 5

Alvester L. Edmonds Election District 6

Robert G. Zava Election District 7



Lunenburg County Administration 11413 Courthouse Road Lunenburg, VA 23952

> Tracy M. Gee County Administrator

Telephone: (434) 696-2142 Facsimile: (434) 696-1798

Animal Control Report to the Board of Supervisors

Date: July 1 2022

The following activities were conducted by Animal Control during the month of June 2022 :

11	Stray Cat(s) Picked Up
15	Stray Dog(s) Picked Up
13	Injured or Ill Cat(s)
	Injured or Ill Dog(s)
25	
112	_Cat Calls Dispatched
41	_Dog Calls Dispatched
5	_Cats, Surrendered by Owner
10	_Dogs, Surrendered by Owner
	_Cat Bite
	_Dog Bite
	_Cat(s) Euthanized
1	_Dog(s) Euthanized
7	_Cat Trap(s) Set
2	Dog Trap(s) Set
	Summons Issued
1	Animal(s) Released to ACO
	Expired at Shelter and/or DOA
195	Telephone Calls for Animal Issues
43	Check License
	Lost Cat(s) - Incoming Calls
4	Lost Dog(s) - Incoming Calls
	Cat(s) Returned to Owner
2	Dog(s) Returned to Owner
2	Quarantine
Y	Adoption—Dogs
-1-	Adoption—Cats
	_Auoption-Cats

\$ 5500	Surrender Fees
\$	Impoundment Fees
\$ 60 00	Adoption Fees
\$ 11500	Total Fees Collected

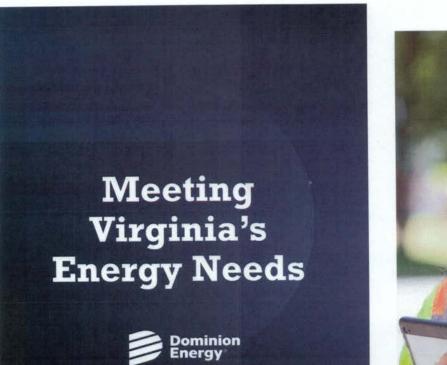
15	Dog(s) Transferred to SPCA
	Cat(s) Transferred to SPCA
4	Wildlife Calls
2	Dogs Transferred to Richmond SPCA
14	Dogs Transferred to Richmond SPCA Cats Transferred to Richmond SPCA
4	Ag calls

42 Total Number of Animals Handled

D. Ry Ellist Aco

D. Ray Elliott Animal Control Officer

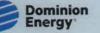
Dominion Energy – Transmission Line Presentation





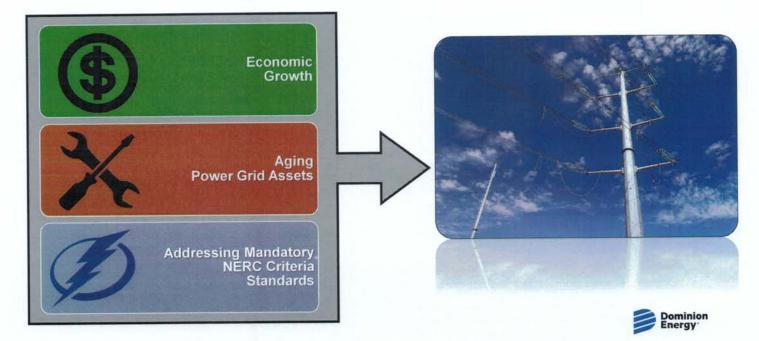
The Grid and Obligation to Serve

Actions Speak Louder

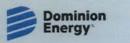


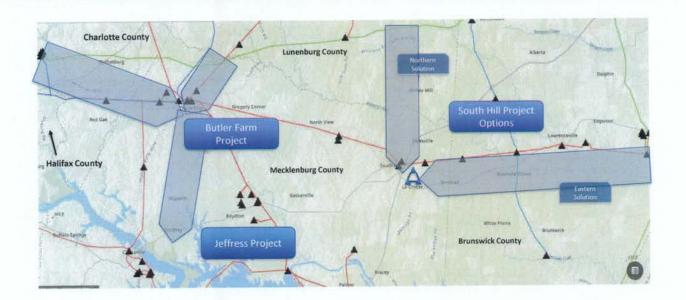


Forces Driving Infrastructure Need



Southside Infrastructure Enhancements Overview





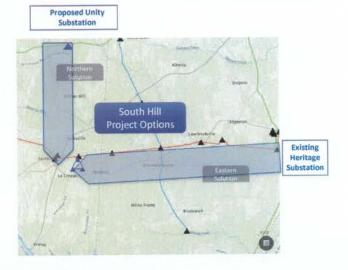
South Hill Project Scope



Brunswick, Lunenburg, and Mecklenburg counties

Project Scope

- Build two single-circuit 230 kV transmission lines parallel to one another on shared right of way into the South Hill/La Crosse areas
- Build three substations in South Hill/La Crosse
 - Build a connecting transmission line loop between the three proposed substations
 - Substations located on data center property



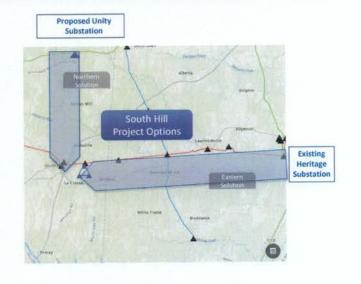
Actions Speak Louder

South Hill Project Scope

Brunswick, Lunenburg, and Mecklenburg counties

- Electrical Options (only building one of these options at this time – multiple routes within each option)
 - Eastern Solution: Expand the existing Heritage Substation (Brunswick County) and construct approximately 25 miles of new transmission line corridor partially co-located with our existing 115 kV right of way
 - Northern Solution: Build a new substation, Unity Substation, along our existing 500 kV line (Lunenburg County) and construct approximately 10 miles of new right of way
- Right of way needs
 - ~120 feet wide





Route Options

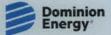
The Northern Solution involves two route options in Lunenburg County:

Northern Solution

- Yellow route Route Alternative 1, approximately 12.3 miles
- Orange Route Route Alternative 2, approximately 11.0 miles

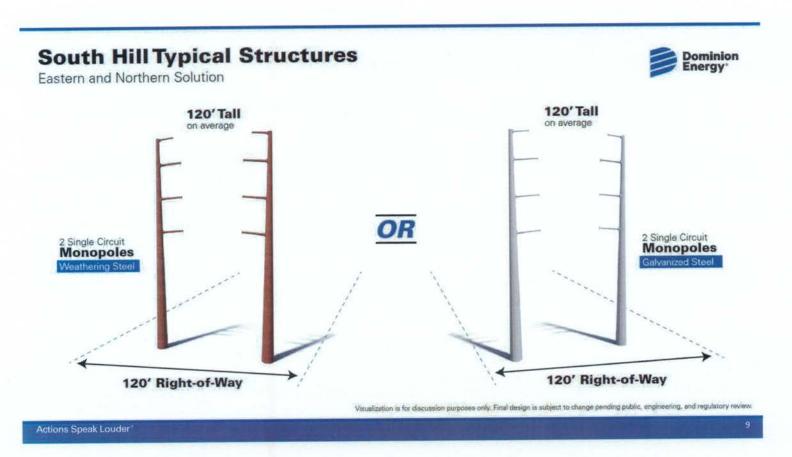


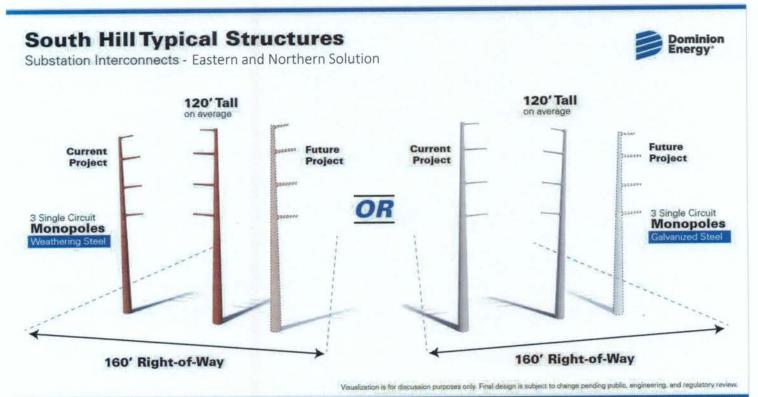






Dominion Energy





Actions Speak Louder

Routing Considerations



Foundational Principles

- Process always begins with review of existing rights of way
- Respect the land use of the property owners
- Co-locate with other infrastructure, where appropriate
- Stay close to property boundaries
- Minimize impact on private property, and environmental, historic, cultural and scenic resources





South Hill Transmission Line Project

Aerial Rendering 1 Northern Solution

Typical Structure: 120'-2 Single Circuit Monopoles

Right-of-Way Width: 120 Feet

Structure Material: Weathering Steel

Viewing Direction: Southeast

Vessellaction is for discussion purposes only. Enal dauge is subject to change purpling public, engineering, and separativy routex.





South Hill Transmission Line Project

Aerial Rendering 2 Eastern Soluti

Typical Structure: 120' - 2 Single Circuit Monopoles

Right-of-Way Width: 120 Feet

Structure Material: Weathering Steel

Viewing Direction: Northeast

Vesialization is for declaration plurposes (My Peak design is subject to change celluling public, anglesering, and regulatory review.



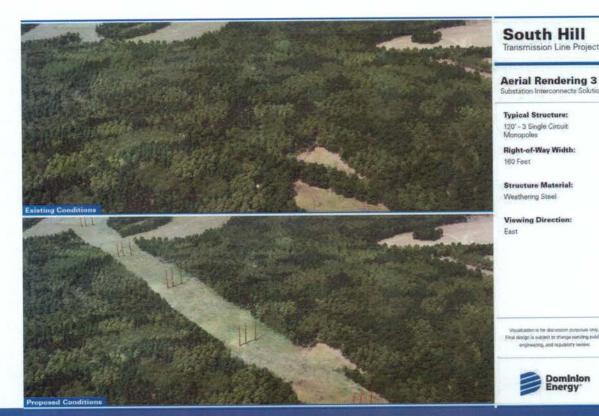
zallish is fits blockattion purpoden offs rightic subject to change pending pull-righteeding, and regulating review

Dominion Energy

Actions Speak Louder



Actions Speak Louder



Actions Speak Louder

Unity Substation



The Northern Solution requires building a new 500/230 kV substation in Lunenburg County.



This is a generic visualization of a 500/230 kV substation and is not project specific.





Approximate Unity Substation location if the Northern Solution, Route Alternative 1 (yellow route) is selected.

Approximate Unity Substation location if the Northern Solution, Route Alternative 2 (orange route) is selected.

Community Meetings



Three in-person Community Meetings held in June 2022. Public was able to review routing options and speak with subject matter experts

- June 1 Brunswick County ~26 attendees
- June 6 Mecklenburg County ~79 attendees
- June 7 Lunenburg County ~30 attendees

COMMUNITY MEETINGS

Wednesday, June 1, 2022 • 5-7 p.m. Branswick County Conference Center 108 Athletic Field Road — Lawrenceville, VA 23854 (20-minute presentation begins at 5 p.m.)

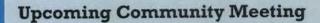
Monday, June 6, 2022 = 5–7 p.m. The Colonial Center for Performing Arts 220 South Mocklenberg Avenue — South Hill, VA 23970 (20 minute presentation begins at 5 p.m.)

Tuesday, June 7, 2022 • 5 – 7 p.m. Breazy Kaell Farm 4956 Craig Mill Road — South Bill, VA 23970 (25-minute presentation begins at 5 p.m.)

Common Themes:

 Solar, Broadband, Electromagnetic Field (EMF), Real Estate, Aesthetics, Work-Related Noise, Disapproval of Data Centers, NIMBY

Actions Speak Louder



- Another in-person Community Meeting in July 2022 once public input is received and incorporated into project planning:
 - ✓ Photo simulations
 - ✓ Updated routes
- For questions throughout the project, email powerline@dominionenergy.com or call 888-291-0190
- For more information and to access GeoVoice, please visit: DominionEnergy.com/southhill
 - ✓ Structure renderings
 - ✓ Aerial renderings
 - ✓ Presentation recordings/Q&A sessions from June meetings

COMMUNITY MEETING

Wednesday • July 20, 2022 • 5 p.m. - 7 p.m. (drop by anytime during these hours)

The Dogwood Event Venue 313 Franklin Street A • South Hill, VA 23970





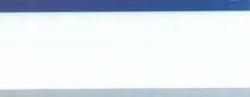
GeoVoice



DominionEnergy.com/southhill

- Review the study areas
- Interactive mapping tool
- Evolves as routing options become available and are refined
- Add comments, provide input or share insight on the location of important personal concerns or natural and historical resources
- Track project development and receive updates

Actions Speak Louder



Dominion

Add Your Comments

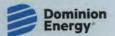
Permitting

Virginia State Corporation Commission (SCC): Certificate of Public Convenience and Necessity

Bunninian MECKLENBURG GeoVoice Portal

- Alternatives Analysis
- Routing Study
- Department of Environmental Quality Supplement and coordinated review
- U.S. Army Corps of Engineers
- Other Agency Review
 - Department of Environmental Quality (DEQ)
 - Virginia Marine Resources Commission (VMRC)
 - Virginia Department of Transportation (VDOT)
- Local Permitting Requirements
 - Substations on Data Center property/part of developer's site plans
 - New Finneywood 500 kV/230 kV substation

Transmission Line Planning and Public Engagement Process SCC Application

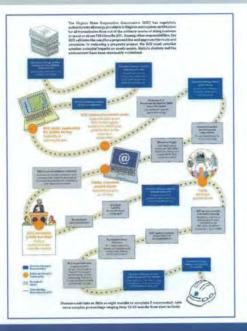




Opportunities for public involvement throughout the process, including public hearings

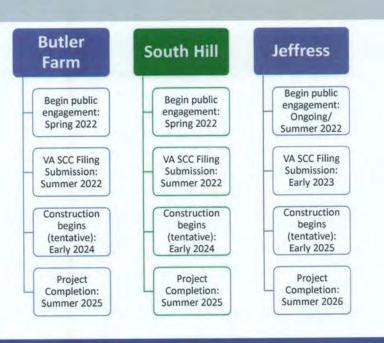


Process could take as little as eight months to complete if uncontested, with more complex proceedings ranging from 12–24 months from start to finish



Actions Speak Louder







Thank You



Our company is built on a proud legacy of public service, innovation and community involvement.



Actions Speak Louder

Nominations and Appointments



SOUTHSIDE VIRGINIA COMMUNITY COLLEGE

May 31, 2022

BY:____

The Honorable Charles R. Slayton, Chairman Luneburg County Board of Supervisors 160 Courthouse Square Lunenburg Courts Building Luneburg, VA 23952

Dear Mr. Slayton:

As of June 30, 2022, Mr. Sidney Smyth will complete his second four-year term as Luneburg County's representative on the Southside Virginia Community College Board. In accordance with State Board policy, he is not eligible for reappointment.

Therefore, we request that the Luneburg County Board of Supervisors appoint someone to replace Mr. Smyth effective July 1, 2022. State and Local Board policies call for membership on the College Board to be representative of the industries, businesses, and professions in the college service area with not more than one member from each membership classification being represented on the Board. A listing of current Board members and their classifications as well as a summary of Board member duties and responsibilities are enclosed for your information.

Thank you for your continuing support of the college. Please feel free to contact Dr. Quentin R. Johnson, President, or me if you need additional information or have questions concerning the membership classifications.

Sincerely,

La Freda F. Ogburn

LaFreda F. Ogburn Chair, College Board

LFO/alj

Enclosures

 C: Dr. Ronald Thornhill, Local Board, Vice Chair Dr. Quentin R. Johnson, President Mr. Sidney Smyth, Board Member Dr. Frank W. Bacon, Board of Supervisors -Vice Chair

Christanna Campus 109 Campus Drive, Alberta, VA 23821434-949-1000

John H. Daniel Campus 200 Daniel Road, Keysville, VA 23947 434-736-2000

 Southside Virginia Education Center
 1300 Greensville County Circle, Emporia, VA 23847
 434-634-9358

 Southern Virginia Higher Education Center
 820 Bruce Street, South Boston, VA 24592
 434-572-5451

 Estes Community Center
 316 N. Main Street, Chase City, VA 23924
 434-372-0194

 Lake Country Advanced Knowledge Center.
 118 E. Danville Road, South Hill, VA 23970.
 434-955-2252

 Occupational Technical Center
 Pickett Park, 1041 W. 10^m Street, Blackstone, VA 23824.
 434-292-3101

 Cumberland County Community Center.
 1874 Anderson Highway, Cumberland, VA 23040.
 804-492-9275

Hey Tracy,

First, my apologies. Our Board Secretary, who also Chairs the Nominating Committee, told me she had talked with Mr. Pennington and he was willing to serve another 3-year term. She has him listed on the Nominating Committee Report that will be voted on at our June 23rd meeting. If that needs to change, please let me know and I will edit her report. Our Board packages are scheduled to be mailed on Tuesday, June 14th, so if you know something by then, I will ensure the Nominating Committee Report is updated. My sincere apologies for not looping you into the discussion.

To answer your questions:

- Yes, his current three (3) year term ends on June 30th. His is eligible for another three (3) year term and I would love to have him continue to serve. He is a true advocate for Lunenburg!
- Our Community Action designation requires 1/3 of our Board members be representatives from the Board of Supervisors. With being said, Information Memorandum #82 (attached) and our STEPS Bylaws permit that representation can be either an "elected seated member" or an appointee of the elected body.
- 3. Our Board meets five (5) times per year: four (4) quarterly meetings in July, October, January and April on the 4th Thursday of the month at 6:00pm in our Farmville Corporate Office. The Annual Meeting is held on the 4th Thursday of June at 6:00 in our corporate office (June 23rd). Currently we are offering hybrid meetings, in-person and Zoom. We are not sure how long the board will continue the virtual option.

Please do not hesitate to reach out should you have additional questions. Again, my sincerest apologies for not thinking to include you in the Nominating Committee's work.

Sharon

Sharon L. Harrup, MS President & CEO STEPS, Inc. 225 Industrial Park Road Farmville, VA 23901 (434) 315-5909 Ext. 212 Office (434) 390-0692 Cell (434) 315-0246 Fax



LUNENBURG COUNTY BOARD OF ZONING APPEALS Terms: Five years, no term limits, appointed by Board and Circuit Court Judge

Kevin J. Hodges PO Box 535 Victoria, VA 23974	696-3006	Term: 07/01/18 – 6/30/2023 District# 5
Paul Perusse 327 E. 5 th Avenue Kenbridge, VA 23944		Term: 7/1/2017 to 6/30/2022 District # 2 appointed 2017
Robin B. Neal 12933 Plank Road Kenbridge, VA 23944	434-774-8381	Term: 7/1/2017 to 6/30/2022 Was District # 3 Now District #2 appointed 2015
Anthony Ehman 202 Meadows Drive Meherrin, VA 23954	696-3689	Term: 7/01/18 6/30/2023 District # 7 appointed 2014
Dennis C. Hudson 1271 Starlight Lane Kenbridge, VA 23944	434-955-1410	Term: 7/1/2022 to 6/30/2027 District #6
* Tony Trent 11138 Lunenburg Co Keysville VA 23947		Term: 01/01/21 – 12/31/2024 District #4 presentative from Planning Commission

COMMUNITY ACTION AGENCY - STEPS BOARD Three-year terms, appointed by the Board of Supervisors

Edward Pennington	Term: 07/01/19 - 06/30/22
1121 Mecklenburg Ave	(second term of three)
Po Box 214	
Victoria, VA 23974	
696-2285	
	PIEDMONT SENIOR RESOURCES
	May serve up to two three-year terms
Mr. Mike Champion	TERM: 02/14/2020 - 02/13/2023

1244 Red Level Lane South Hill, VA 23970 434-774-7485

Mike Hankins Board of Supervisors

TERM: 7/11/2019 - 7/11/2022 **Completing first of two three-year terms

LUNENBURG COUNTY INDUSTRIAL DEVELOPMENT AUTHORITY Terms: Four years, no term limits, appointed by Board of Supervisors

VACANT

David Hite 745 East Fifth Avenue Kenbridge, VA 23944 Cell: 292-8807 Home: 676-2686

Fred Wilkinson 831 Gigg Road Dundas, VA 23938 676-3333

Herman Newcomb 871 Mount Mitchell Road Drakes Branch, VA 23937 434-372-5915

Ronald (Ronnie) E. Williams 4675 Old Mansion Road Lunenburg, VA 23952 774-0170

VACANT

Kevin Smith 115 Hightower Road Green Bay, VA 23942 434-321-3487 Term: 1-1-2018 to 12-31-2021 District # 1

Term: 1-1-2022 to 12-31-2025 District # 2

Term: 1-1-2022 to 12-31-2025 District # 3

Term: 1-1-2021 to 12-31-2024 District # 4

Term: 1-1-2021 to 12-31-2024 District #5

Term: 1-1-2018 to 12-31-2021 District # 6

Term: 1-1-2022 to 12-31-2025 District # 7

LUNENBURG COUNTY PLANNING COMMISSION Appointed by Board of Supervisors, four-year terms, no term limits

VACANT

Luther Drummond

Walter Thompson 339 Potts Spring Road Dundas, VA 23938 434-298-7107

Tony Trent 11138 Lunenburg County Rd. Keysville, VA 23947 DISTRICT # 1 Term: 01/01/18 - 12/31/21

DISTRICT # 2 Term: 01/01/22 - 12/31/25

DISTRICT # 3 Term: 01/01/21 - 12/31/24

DISTRICT # 4 Term: 01/01/21 - 12/31/24 Brenda Jennings 285 K-V Road P.O. Box 686 Victoria, VA 23974 480-2685

Cecil Shell 8617 Longview Rd. Kenbridge, VA 23944 676-2303

James C. Tharpe, Jr., CHAIRMAN 1231 Mays Road Victoria, VA 23974 804-370-3839 DISTRICT # 5 Term: 01/01/22 - 12/31/25

DISTRICT # 6 Term: 01/01/21 - 12/31/24

DISTRICT # 7 Term: 01/01/22 - 12/31/25

Edward Pennington

Board of Supervisors Representative

DEPARTMENT OF SOCIAL SERVICES <u>LOCAL ADMINISTRATIVE BOARD – Lunenburg County Administrator, Tracy Gee</u>

ADVISORY BOARD MEMBERS - 4 year terms, limit of 2 consecutive terms

MEMBER	DISTRICT	TERM EXPIRES:
Elyssa Long 4th Street Victoria, VA 23974	DISTRICT #1 PLYMOUTH	12/31/2022 9-10-19 filled unexpired term
David Fereday 301 E. 5 th Avenue, #704 Kenbridge, VA 23944 <u>david@3rtc.com</u> 804-735-9250	DISTRICT #2 BROWN'S STORE	12/31/2023 filling unexpired term appointed 12/9/21
Nancy T. Turner 7305 Longview Drive Kenbridge, VA 23944 434-676-2995	DISTRICT #3 BEAVER CREEK	12/31/2024 filling unexpired term appointed 12-12-19
VACANT	DISTRICT #4 REHOBOTH	12/31/2023 appointed 1/1/20
Jamyce Watson 489 K-V Road Victoria, VA 23974	DISTRICT #5 LOVE'S MILL	12/31/2022 filling unexpired appointed 2/10/22
VACANT	DISTRICT #6 HOUNDS CREEK	12/31/2020

VACANT

Edward Pennington PO Box 214 Victoria, VA 23974 696-2285

Commissioners:

Jeff Parrish - Chair

Robert Ledbetter PO Box 325

1215 Ashton Rd.

Gregory Elam

P.O. Box 764

Kenbridge, VA 23944

676-2357 District #5

2571 Dundas Road

Kenbridge, VA 23944 676-2806 District #3 DISTRICT #7 MEHERRIN RIVER 12/31/2019

DISTRICT #5 12/31/2023 BOARD OF SUPERVISORS REPRESENTATIVE

AIRPORT COMMISSION Terms: Pleasure of the Board of Supervisors

Edward Pennington 1121 Mecklenburg Ave Victoria, VA 23974 Board Representative

VACANCIES DISTRICTS #4, 6, 7

Raymond Hite, Jr. 500 East 6th Avenue Kenbridge, VA 23944 District #2 <u>Advisory</u>: Town Manager, Kenbridge Tony Matthews

Town Manager, Victoria Rodney Newton

County Planner Taylor Newton

Airport Manager Larry Way

SUMMARY:

Victoria, VA 23974

696-3545 District #1

- DISTRICT #1 Industrial Development Authority, Planning Commission
- DISTRICT #2 Board of Zoning (reappointment)
- DISTRICT #3 Board of Zoning (Ms. Neal has moved to District #2)
- DISTRICT #4 Social Services Advisory Board, Airport Commission
- DISTRICT #5 Board of Zoning

DISTRICT #6 – Industrial Development Authority, Social Services Advisory Board, Airport Commission

DISTRICT #7 - Social Services Advisory Board, Airport Commission

Planning Update

Board of Supervisors' Meeting—July 14th, 2022 Director of Planning and Economic Development's Monthly Report Events in June:

June 1st: Solar Pre-Application Virtual Meeting June 2nd: Lunenburg Solar Facilities Committee Meeting June 2nd: Planning Commission Meeting June 6th: Virtual Meeting with Dominion about Laurel Branch Solar June 6th: Virtual Meeting with Virginia Tourism Corporation June 6th: 2nd Laurel Branch Solar Community Meeting at Kenbridge Town Hall June 7th: Town of Kenbridge Planning Commission Meeting June 7th: Dominion Proposed Transmission Line Community Meeting at Breezy Knoll Farm June 9th: Board of Supervisors Meeting June 13th through 16th: Work from home-COVID June 13th: VEDP/LEDO Virtual Meeting June 14th: Rural Solar Development Coalition Virtual Meeting June 14th: Solar Pre-Application Virtual Meeting June 15th: CRC Meeting at Heartland Industrial Park (attended via phone-WFH) June 16th: VEDA Communications Committee Meeting June 16th: Diversity, Equity, & Inclusion Shared Interest Group Virtual Meeting June 20th: Office Closed-Juneteenth Observed June 21st: Kenbridge Town Council Meeting June 22nd through 24th: Virginia Association of Zoning Officials Training in Charlottesville June 27th: Community Needs-Transportation Workgroup Virtual Meeting June 28th: Federal Reserve Bank of Richmond Breakfast with Regional Chambers of Commerce at Berry Hill Resort and Conference Center in South Boston June 28th: Meeting to Discuss Hangar Project at Lunenburg Airport June 29th: Virtual Meeting with CRC for Grants June 29th: Meeting with Liz Parrish to Discuss Parrish Pumpkin Patch/Parrish View Farms at Parrish Pumpkin Patch/Parrish View Farms June 30th: Meeting with BCS and Rob Williams to Discuss 911 Fiber Buildout Route from the

Commissioner of Revenue/Treasurer's Office to the Courthouse Complex June 30th: Chamber of Commerce Membership Meeting at Kenbridge Town Hall June 30th: Virginia Association of Zoning Officials Virtual Check-in Meeting June 30th: End of the Fiscal Year

Planning Commission

- Public hearing notice placed in the Southside Messenger and the KV Dispatch for two (2) weeks in May.
- Notified adjacent property owners of the public hearing in May.
- Planning Commission binders assembled and disseminated (information sent electronically to County Counsel) in May.
- Provided the staff report for Dogwood Lane Solar, LLC. to the applicant for review prior to the meeting.
- Met with Kenbridge Planning Commission on May 31st, 2022, prior to the June 2nd, 2022, Planning Commission meeting to receive their input on whether Dogwood Lane Solar, LCC. would impact the future expansion/critical infrastructure needs of the Town of Kenbridge. The

Town of Kenbridge deferred a recommendation until the County Planning Commission made a recommendation.

- At the June 2nd, 2022, Planning Commission meeting, the Planning Commission deferred any action on Dogwood Lane Solar, LLC. due to a recommendation not being received from the Town of Kenbridge Planning Commission.
- Met with the Town of Kenbridge Planning Commission on June 7th, 2022, to receive their recommendation to the Town of Kenbridge Town Council.
- Attended the Town of Kenbridge Town Council meeting on June 21st, 2022, where the decision
 was made that Dogwood Lane Solar, LLC. would not interfere with their future expansion/critical
 infrastructure needs.
- Planning Commission meeting for July 7th, 2022, advertised for one (1) week due to the public hearing requirement being satisfied.
- Applicant, Applicant's Legal Counsel, and Property Owner advised of the meeting schedule for July 7th, 2022, as a decision was provided by the Town of Kenbridge.
- Planning Commission binders assembled and disseminated.

Broadband

- 911 Fiber Buildout
 - All conduit and handholes have been placed from the Courthouse Complex to the water tower in Victoria as well as to DataCare and the back-up 911 Center
 - o Fiber being placed above ground on Dominion poles.
 - As of June 28th, 2022, BCS has run the above and below ground fiber into the Town of Victoria to approximately the area of Timmy's Grocery.
 - Met with BCS and Rob Williams on June 30th, 2022, to discuss the route and work that would need to be done to run the fiber through the Commissioner of Revenue/Treasurer's Office to the Courthouse Complex.
 - Commissioner of Revenue and Treasurer's Office will be closed on July 1st, 2022, for the fiber work being conducted in their office, which will result in their offices being offline at the time of the work.
 - Spoke with Trent Surveying who will map and record the underground fiber for the County and record it in the Circuit Court Clerk's Office of Lunenburg County.
 - Kinex Last Mile Broadband Project—Tobacco Commission Grant
 - o Received notification that all conduit and fiber has been installed.
 - The crew reports that they are currently going back and doing all the client installs.
 - Once the installs have been completed, then Kinex will be able to provide documentation to request the final reimbursement.
 - VATI/RDOF
 - Answered questions pertaining to the project timeline, outline, and site map for citizens of the County.
 - Contract has been signed between the Lunenburg, Prince Edward, Cumberland, Kinex, and DHCD.
 - Once the Tobacco Commission project is completed, then the work on VATI/RDOF will begin.

Solar

- Dogwood Lane Solar
 - June 2nd, 2022—Planning Commission deferred a recommendation to the Board of Supervisors

- June 21st, 2022—Town of Kenbridge Town Council made the decision that the project would not interfere with the future expansion/critical infrastructure needs of the Town of Kenbridge.
- July 7th, 2022—Planning Commission meeting scheduled to make a recommendation to the Board of Supervisors.
- Laurel Branch Solar
 - Attended the second (2nd) community meeting held by Dominion
 - Received the 2nd Completeness/Compliance review from the Berkley Group.
 - Discussed the developer's willingness to follow the Motion made by the County
 pertaining to all solar facilities and the substantial payment that will be made.
 - Letter prepared noting the deficiencies in the application.
- Red Brick Solar
 - Sent the approved CUP and Siting Agreement Resolutions as well as the CUP approval letter, full conditions for conditional use permit, and the full siting agreement via email.
 - Once the fully executed Siting Agreement is obtained, the documents will be mailed.
 - Invoiced applicant for the payment due within sixty (60) days of CUP approval.

Other Activities

- Assisted citizens with zoning questions
- Attended Dominion Proposed Transmission line community meeting
- Provided potential sites in Lunenburg County for economic development prospects
- Participated in the regional transportation workgroup to create a survey to determine the transportation needs in the County and surrounding areas.
- Attended the Virginia Association of Zoning Officials Training in Charlottesville-will test at the fall conference.
- Developed a spending plan for the ARPA Tourism Funds
- Aided the Town of Victoria with potential grants
- Met with Jeff and Liz Parrish to gather information on Parrish Pumpkin Patch and Parrish View Farms—determined what their assets are, aided in places to market, and determined how the County can assist.
- Met with VGA Executive Director, Southside Electric Cooperative, and Larry Way to discuss the hangar construction/expansion at the airport—looking into a USDA grant that will have to go through a cooperative
- Met with the CRC to complete the Virginia Brownfields Planning Grant Application for a business in the Town of Victoria
- Aided the Town of Kenbridge with the Industrial Revitalization Fund Planning Grant for a building in Kenbridge.
- Aided the Town of Kenbridge with the application for the Virginia Brownfields Planning Grant Application
- Continuing to seek the acquisition of approximately three (3) acres for the Lunenburg Commerce Center, so it is eligible for Virginia Business Site Readiness Funding from the State.
- Continued working on the Enterprise Zone incentives for Global Refining Group
- Provided approval letter for a family cemetery on Overton Road
- Worked with Frank Rennie, Jamie Tuck, and Tracy Gee to locate a cell tower that inquired on the requirements for infrastructure upgrades and other tower work.
 - Applicant will require to file a CUP and go through the recertification process
 - Checked with other localities to determine who they utilize for cell tower consulting.

Received the draft Event Venue Ordinance.

· Committee meeting scheduled to review the draft ordinance

UPCOMING dates of interest:

July 2nd: Meherrin Volunteer Fire and Rescue Vendor Event and Fireworks July 2nd: 100-Mile Yard Sale July 2nd: Town of Farmville Fireworks July 3rd: Fireworks in Blackstone hosted by the Blackstone Chamber of Commerce July 4th: Independence Day Observed—Office Closed July 7th: Planning Commission Meeting July 9th: Town of Kenbridge's July Jubilee—10:00 a.m. to 2:00 p.m.—Kenbridge Town Park July 14th: Board of Supervisors Meeting July 15th through 16th: Lakefest in Clarksville July 18th through 20th: 2022 APA VA Conference in Virginia July 2nd, 9th, 16th, 23rd, and 30th: Farmer's Market in Kenbridge from 8:30 a.m. to 12:00 p.m.

"Choose a job that you love, and you will never have to works a day in your life." -Confucius

Nicole Clark

From: Sent: To: Cc: Subject: Taylor Newton Tuesday, July 5, 2022 9:47 AM Nicole Clark Tracy Gee; FRennie@cowangates.com FW: SolTax Update - FYI

Nicole,

I just wanted to pass along that Solar Projects that are 5MW or less are now required to participate in Revenue Share and M&T. If you will pass this along in the BOS packets. I will brief it during my update. This went into effect as of July 1, 2022.

Thanks,

Please note a change in my email address. It is now taylor@lunenburgva.gov. Please update your records.

Taylor N. Nowton

Director of Planning and Economic Development County of Lunenburg 11413 Courthouse Road Lunenburg, VA 23952 434.696.2142 (phone) 434.696.1798 (fax) taylor@lunenburgva.gov (email) www.lunenburgva.net (County Website)



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From: Robert G. Crockett <rcrockett@advantusstrategies.com>

Sent: Tuesday, July 5, 2022 8:28 AM

To: cwoolridge@brunswickco.com; dwhitten@princegeorgecountyva.gov; Dan Witt <dwitt@charlottecountyva.gov>; dwashburn@brunswickco.com; frennie@cowangates.com; gmorrison@brunswickco.com; bucktharpe@yahoo.com; John Anzivino <janzivino@nottoway.org>; jprosise@nottoway.org; Josh Gillespie <jgillespie@orangecountyva.gov>; Clifton Young, 2d Lt, CAP <jwalton@princegeorgecountyva.gov>; Lena Cary <lcary@advantusstrategies.com>; mbassett@dinwiddieva.us; mlombardo@essex-virginia.org; Robert Quicke <rmquicke@co.richmond.va.us>; Percy Ashcraft <pashcraft@princegeorgecountyva.gov>; rdouglas@sussexcountyva.gov; Scott Simpson <srs@co.halifax.va.us>;

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susan.adams@appomattoxcountyva.gov; tcollins@dinwiddieva.us; Taylor Newton <taylor@lunenburgva.gov>; Tom Swartzwelder <tswartzwelder@kingandqueenco.net>; Tracy Gee <tgee@lunenburgva.gov>; Wayne Carter <wayne.carter@mecklenburgva.com> Subject: SolTax Update - FYI

Everyone.

Good morning.

Just making sure that you are aware that Soltax has been updated to reflect changes to both Revenue Share and M&T/Real Estate calculations to include projects less than 5 MW as provided for in <u>HB1087</u>.

https://solar-tax-webapp.herokuapp.com

Robert

ROBERT G. CROCKETT President



The Ironfronts Building 1011 E Main Street, Suite 400 Richmond, Virginia 23219 Office: 804.228.4514 Direct: 804.387.0243 advantusstrategies.com

WARNING! This communication is confidential to the intended recipient(s) for its stated purpose. If you have received this communication in error, please reply immediately and inform the sender and then completely delete this communication from your files. Please remember that if this message is forwarded, it may no longer be considered confidential. Thank you.

HB 1087 Solar photovoltaic projects; local taxation for projects less than five megawatts or less.

Introduced by: James A. "Jay" Leftwich |

SUMMARY AS PASSED:

Local taxation for solar photovoltaic projects five megawatts or less. Provides that generating equipment of solar photovoltaic projects five megawatts or less shall be taxable by a locality, at a rate determined by such locality, but shall not exceed the real estate rate applicable in that locality, and that the exemption shall be as follows: 80 percent of the assessed value in the first five years in service after commencement of commercial operation, 70 percent of the assessed value in the second five years in service, and 60 percent of the assessed value for all remaining years in service. The bill also provides that (i) solar photovoltaic projects five megawatts or less shall not be exempt from the assessment of a revenue share by ordinance of that locality and (ii) nothing in the bill shall be construed to authorize local taxation of generating or storage equipment of solar photovoltaic projects that serve the electricity needs of that property upon which such solar facilities are located. The bill does not apply to projects five megawatts or less that were approved by a locality prior to July 1, 2022.



IN PARTNERSHIP WITH

The Counties of Amelia | Buckingham | Charlotte | Cumberland | Lunenburg | Nottoway Prince Edward

CRC June 2022 Items of Interest

New Ventures

- \$888,702 in Transportation Alternative Set Aside funding for the Amelia County Schools Sidewalk Project has been approved by the Commonwealth Transportation Board as part of the VDOT FY23 Six Year Improvement Plan (SYIP). The CRC assisted with this grant request.
- \$859,736 in Transportation Alternative Set Aside funding for the Farmville River Walk Project has been approved by the Commonwealth Transportation Board as part of the VDOT FY23 Six Year Improvement Plan (SYIP). The CRC assisted with this grant request.
- \$3,025,927 in Revenue Share funding for the Prince Edward Manor House Drive Turn Lane Revenue Sharing project has been approved by the Commonwealth Transportation Board as part of the VDOT FY23 Six Year Improvement Plan (SYIP). The CRC assisted with this grant request – this project also is still being considered for VDOT Smart Scale Funding.
- The CRC is applying for GO Virginia Enhanced Capacity Building Grant funds to develop a Business Plan for the Creation of a New Regional Economic Development Organization (REDO) for the CRC footprint. All seven counties and Longwood University have committed to providing cash and local in-kind match for the project if funded. The application will be submitted in August 2022.
- The CRC will be hosting a FOIA Training event for local staff and elected officials on September 16, 2022 at the Woodland Community Center, Farmville, VA. An invitation will be sent out in late August.
- Next CRC Meeting, Wednesday, July 20, 2022 at 9:30 a.m., Prince Edward County Courthouse, Farmville, Virginia.

Activity

- <u>Regional Emergency Planning</u> –The Regional Continuity of Operations Plan and Regional PPE Stockpile have been finalized. The Consultant is continuing to work with local Registrars on the Regional Election Security Improvement project on items such as technical onboarding, training, managed email security, managed securing monitoring and gathering information for compliance reporting.
- <u>DEQ Watershed Implementation Plan (WIP) III Assistance</u>: CRC staff sent out funding opportunities to localities, and attended the Chesapeake Bay Series on . More than 3,000 volunteers helped collect over 66,000 lbs of litter and debris during Clean the Bay events. Both Sailor's Creek Battlefield State Park and High Bridge Trail State park held clean up events collecting over 400 lbs. of trash.
- PE County Access Road Project Administration: The project was bid out for construction with bids due June 30, 2022.
- <u>CRC Affordable Workforce Housing Development Program</u>: Housing partners: Piedmont Habitat for Humanity, Smyth Properties, LLC and the Town of Blackstone are ramping up work on the funded projects.
- <u>CRC Regional Hazard Mitigation Plan</u>: The Berkley Group has completed the Hazard Identification & Risk Assessment section and the CRC staff are updating and finalizing the introduction, planning process, capability assessment for the Project Management Team to review and provide comment.
- GOVAR3 Entrepreneurship & Innovation Implementation Project: Project expenses and match are being monitored.
- Nottoway County Comprehensive Plan Update: The CRC staff are currently working with the working committee on finalizing the Future Land Use Map, developing special policy areas and establishing goals/objectives and strategies.
- <u>Charlotte County Comprehensive Plan Update</u>: Staff will be present preliminary result of the survey to the Planning Commission on June 28th. The county received 224 citizen surveys.
- Drakes Branch SLFRF Administration: The CRC is currently assisting the Town in developing a request for cost estimates from firms in the CRC On-Call Consultant program for the Town's planned water line replacement project.
- <u>DHR ESHPF Kenbridge Town Hall Repairs Project & Charlotte County Courthouse Complex Drainage Project</u>: The CRC assisted both Charlotte County and the Town of Kenbridge to provide federal language needed in the localities contract with the awarded contractors on these projects. Both projects should have work begin in the coming weeks.
- <u>CRC Regional VATI Grant</u>: The CRC has executed a contract with DHCD for the Regional VATI Grant for Universal Broadband Coverage in the counties Cumberland, Lunenburg and Prince Edward in partnership with Kinex.

ADMINISTRATOR'S UPDATE

-- As necessary

Board of Supervisors July Meeting – 7/14/22 County Administrator's Monthly Report Events in June:

- vents in june:
 - June 1 Project LUIS meeting Victoria, VA
 - June 2 Solar Facilities Committee meeting
 - June 6 Laurel Branch Solar Siting Agreement virtual presentation
 - June 8-10 Tracy at VA Local Government Management conference VA Beach
 - June 9 Board of Supervisors meeting participated virtually
 - June 14 Tracy leave at 2pm for dental appointments
 - June 15 CRC Board meeting Heartland Industrial Facility
 - June 15 Piedmont Regional Juvenile Detention Center and Regional Jail Authority meeting
 - June 16 Replenysh Recycling presentation virtual
 - June 16 Airport Commission Meeting
 - June 17 Tracy PTO
 - June 20 Juneteenth Holiday office closed
 - June 22 Community Policy and Management Team (CPMT) meeting
 - June 23 VA Women's Municipal Leadership Institute session virtual
 - June 24 Tracy PTO
 - June 28 Team meeting
 - June 29 Submit DEQ Litter Grant application
 - June 30 Meet w/ Commonwealth Atty Office staff and contractors for new location

Administration

 Participated as a "Wise Woman" in the VA Women's Municipal Leadership Institute training session. It was a good experience and we heard a presentation from Megan Rhyne at the FOIA Council. There is another session later in July.

Airport

- DOAV engineer, Timmy Hart, attended our Airport Commission meeting and we made a plan for disposition of the easement property and applications for construction funds.
- We are currently out of fuel, but waiting out the fuel prices for a couple weeks to try to get the prices back in a reasonable range since ours turns over slowly and we cannot afford a hefty price when others have faster turnaround.

Animal Control

- Lunenburg Animal Control is advertising for the deputy position, please get the word out as he is back to operating by himself!
- Officer Elliott had a couple complaints that we both worked on to get resolved.

Budget & Finance-

- The Treasurer's Office hired a new Deputy Treasurer, she started work on July 1st!
- Reviewed the Governor's final budget and school appropriations to determine the revised amounts for State funding.
 - Met with Social Services regarding internal alignment adjustments and administrative budget.

Building Official and Building & Grounds -

- Work started on the new Commonwealth Attorney location. The addition is partially complete and the building is gutted and awaiting HVAC and electrical work.
- Our Waterworks monitoring period has been satisfied with VA Dept. of Health at the Courthouse.

Community/Economic Development/Planning -

 Participated in Solar Facilities Committee meeting to discuss recommendations to the Board on policy and projects.

- Attended CRC Board meeting while Taylor was at her Zoning Administrator training.
- Obtained signatures on Red Brick Solar, LLC Siting Agreement and submitted to Attorney Rennie.
- Participated in virtual meeting with Dominion Energy regarding siting requirements for Laurel Branch Solar and what is expected.
- DHCD signed the VATI Broadband contract, so I released the vendor payments to Kinex Telecom.

COVID-19 Updates -

- COVID-19 transmission per VDH is high in our area. The majority are in the congregate setting. I have included the report for June from PHD.

Elections -

No current updates.

Emergency Management & Public Safety -

- Participated in Project LUIS monthly meeting.
- Distributed Four-for-Life EMS funds.

Piedmont Regional Jail Authority and Juvenile Detention Center Board -

- Worked through multiple personnel matters funneled to me as the Chairwoman of the Jail
- Board. Formed a Jail Board personnel committee to discuss operational/personnel matters.

Project LUIS

- Awaiting Crown Castle lease agreement.
- Formulated an MOA for review by the tower engineer, then will review with the Historical Society and submit to FCC for the monopole at the Courthouse.

Schools

- School maintenance staff helped the County move furniture at the new Commonwealth Attorney Office and the Social Services Department so that flooring can be replaced. We really appreciate their help!

Social Services and Children's Services -

- Met with Director Newcomb and Ms. Nagorsky to review the internal alignment adjustments for salaries and the administrative budget for FY23.
- Director Newcomb had quite a bit of vacancy savings and is replacing old desks and flooring in the office within her budget.
- Attended CPMT meeting and heard report from the consultant from the Office of Children's Services in regard to areas of improvement to have a more favorable program. We will have a final report soon.

Solid Waste -

 Landfill Manager, Joe Gustaf, has requested that Saturday hours stop at noon, instead of 2pm. He has not had customers after noon on Saturdays.

UPCOMING dates of interest:

July 1 – Tax Office closed for maintenance of utility connection July 4 – Independence Day Holiday – Office closed July 14 – Board of Supervisors meeting

July 28 - Tracy's Birthday

ROTARY Four-Way Test:

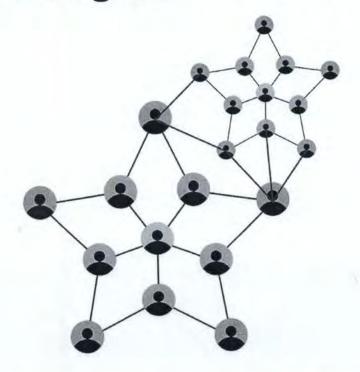
1. Is it the TRUTH?

- 2. Is it FAIR to all concerned?
- 3. Will it BUILD GOODWILL and BETTER FRIENDSHIPS?

4. Will it be BENEFICIAL to all concerned?

"Continuous improvement is better than delayed perfection." - Mark Twain

VACo's Regions 1 & 4 Meeting



Thursday, July 21 | 330-5pm MEETING – <u>Eastside Community Enhancement Center</u> 7301B Boydton Plank Road | Petersburg, VA 23803

HOSPITALITY - <u>Virginia Motorsports Park</u> 8018 Boydton Plank Road | Petersburg, VA 23803

Introductions

- VACo Secretary-Treasurer Don Hart | Accomack County
- Past President Steve Bowen | Nottoway County
- Region 1 Director William McCarty | Isle of Wight County
- Region 4 Director Dan Lee | Dinwiddie County

Conversation with Legislators

Legislators from Regions 1 & 4 have been invited to attend

County Talk | County Legislative Priorities

 Please have one representative from your County be prepared to briefly share the top legislative issues affecting your County. This will help VACo develop its 2023 Legislative Program.

Adjournment

Thank you to Pierce Group Benefits for sponsoring VACo Regional Meetings



Thank You to our Premier Partners for sponsoring VACo's Regional Meetings



July 7, 2022

To: Tracy Gee, County Administrator

From: Rodney Newton

Subject: Lunenburg Interoperable Communications System Monthly Progress Report

The Crown Castle site and Love's Mill site leases have been reviewed by CTA and have had language added for VRA financing. Leases have been sent back to the respective tower owners for final review and approval.

The draft memorandum of agreement between Lunenburg County, Lunenburg County Historical Society, and the FCC for the courthouse monopole has been completed and sent to Williams Communications tower engineering firm for review. Once this review is complete it will be submitted to the FCC for approval.

The application package for the 700 MHz frequencies for the system has been completed and will be submitted by L3Harris to the FCC for approval.

Fleet mapping for the mobile and portable radios was held in Victoria June 20-23, 2022 with representatives from Lunenburg Sheriff's Office, Victoria Police Department, Town of Kenbridge, Town of Victoria, Kenbridge Fire Department, Meherrin Fire and Rescue, Victoria Fire and Rescue, and Lunenburg County Public Schools participating. Fleet mapping is approximately 75% complete with revisions being sent to all county stakeholders prior to being sent to CTA and L3Harris.

The monthly project meeting was held prior to Detailed Design Review on Friday, June 24, 2022.

Detailed Design Review of the microwave and radio systems was held at the L3Harris Forest, VA facility on Friday, June 24, 2022. A complete review of both system designs was presented with questions, concerns, and clarifications noted. Since that date, CTA has been reviewing all documents and has notified the county that the Williams Communications microwave design has been approved and is compliant with the contract. CTA is continuing to review the L3Harris radio system design for compliance.

Factory staging and factory customer acceptance testing for the radio system will be held at the L3Harris Forest facility on September 20 & 21, 2022.

During the Detailed Design Review, the project schedule was reviewed and discussed. Based on the current stage of the project the original schedule and cutover will not be feasible. The delay created by the tower site negotiations has pushed back finalizing of the project and the beginning of site work. Once the system is built, the coverage testing requirements of the contract must be completed with foliage on the trees. The new schedule for the project has cutover to the new system occurring in June 2023 to allow coverage testing after foliage returns in the spring.



Piedmont COVID-19 Dashboard

July 6, 2022

COVID-19 Piedmont Snapshot

Jurisdiction	Case Count (March)	Case Count (April)	Case Count (May)	Current Active Cases (June) Month Total	Congregate Setting Cases* (Active)	Cumulative Case Count	Deaths	Pediatri c (5- 18y/o)
Piedmont Health District	236	220	790	726	151*	and the second second		(Active)
Amelia	11	22	89	82	2	2,833	58	12
Buckingham	27	25	180	49	7	3,791	53	1
Charlotte	29	26	108	81	2	2,691	45	4
Cumberland	25	13	48	40	4	1,446	27	6
Lunenburg	29	18	84	152	83	2,697	39	4
Nottoway	40	52	118	169	43	4,547	93	4
Prince Edward	75	64	163	158	10	5,281	72	11
					District Total	23,286	387	42
					Virginia Total	1,884,246	20,691	
					US Total	87,661,913	1,013,986	

School Leader Snapshot

Jurisdiction	CDC Indicator For Community Level	Cases (per 100K)	Hospital Admissions (per 100K)	Hospital Beds Occupied	Trend Up/Down Duration
Amelia	Medium	182.58	11.4	3.1%	Up (15 Days)
Buckingham	Medium	104.97	10.9	4%	Down (36 Days)
Charlotte	Medium	126.26	11.4	3.1%	Up (6 Days)
Cumberland	Medium	120.82	11.4	3.1%	Up (28 Days)
Lunenburg	High	131.19	24.8	6.4%	Down (24 Days)
Nottoway	Medium	196.95	11.4	3.1%	Up (38 Days)
Prince Edward	High	214.89	11.4	3.1%	Up (16 Days)

*Please note, the table has been updated and formatted to present COVID-19 Community Levels from the CDC website.

- The first 4 columns were last updated on the CDC website on June 30th, 2022.
- The Trend Up/Down were last updated on the VDH website on July 5th, 2022.
- Note: VDH is working to simplify and streamline COVID-19 data reporting on its web pages. Changes to some of the COVID-19 dashboards will take place on March 10, 2022. VDH will share more information about these changes to align with new CDC Guidance on COVID-19 Community Levels

Trend Analysis

- Currently there are 651 positive or pending positive COVID-19 patients hospitalized; 95 are in the ICU. *** Please note, formatting
 of the report on VDH's website recently changed.
- Link to CDC COVID Tracker <u>https://covid.cdc.gov/covid-data-tracker/#county-view</u>
 <u>VDH Considerations for Recreational Sports</u> reminders

County Attorney Update