

LUNENBURG COUNTY BOARD OF SUPERVISORS
160 COURTHOUSE SQUARE
LUNENBURG COURTS BUILDING, LUNENBURG, VIRGINIA
July 13, 2023 Meeting

1. Call to Order – **6:00PM**
2. Invocation/Pledge of Allegiance: Supervisor Bacon
3. Requests for Additions to the Agenda
4. Conflict of Interest Statements & Organizational Matters
5. Citizen Comment Period
6. Consent Agenda:
 - A) Minutes – June 8th & June 29th 2023 Meeting
 - B) Warrants for Approval June 2023
 - C) Treasurer’s Reports May 2023
7. **Public Hearings**
 - A) **FY2023-2024 Budget—Amendments Required by One Percent Threshold**
 - B) **CUP 2-23 Conditional Use Permit for Community Resource Services**, to construct and operate a Community Center which is owned and operated by a not-for-profit organization and not operated for commercial purposes on tax parcel 033A9-03-0-8, on Central Lane off Tomlinson Road, Victoria, VA 23974 (permanent 911 address has not been provided at this time), consisting of 5.08 acres (2 acres will be subdivided from this parcel to be utilized) in an A-1 Agricultural Zone.
8. County Offices and Departments
 - A) Lunenburg County School Board
 - a. FY2023 Supplemental Appropriation
 - B) VA Department of Transportation
 - C) Abstract of Votes-Republican Primary
 - D) Airport-Tree Mitigation Contract Approval
 - E) Sheriff’s Office
 - a. Vacancy Savings
 - b. Credit Card Limit Increase
 - F) *Piedmont Alcohol Safety Action Board Nomination and Appointment*
9. Monthly Reports
 - A) Planning & Economic Development
 - B) County Administrator
 - a. CARES Act Monitoring Report
10. County Attorney – Monthly Report
 - A) Solar Application—Temporary Hiatus
11. Closed Session Items (if necessary)
12. Other Business (per Board approval)
13. Adjournment

- Advance inquiries about agenda items can be directed to the County Administrator prior to the meeting via e-mail tgee@lunenburgva.gov or phone at 434-696-2142.

-It is the intention of the Lunenburg County Board of Supervisors to comply with the Americans with Disabilities Act. Should you need special accommodations, please contact the County Administrator’s Office at 434-696-2142 prior to the meeting date.

-- Tracy M. Gee, County Administrator

Consent Agenda:

- A) Minutes – June 8, 2023 Meeting**
- B) Warrants for Approval June 2023**
- C) Treasurer's Reports May 2023**

LUNENBURG COUNTY BOARD OF SUPERVISORS
GENERAL DISTRICT COURTROOM
LUNENBURG COURTS BUILDING
LUNENBURG, VIRGINIA

DRAFT

Minutes of the June 8, 2023 Meeting

The regularly scheduled meeting of the Lunenburg County Board of Supervisors was held on Thursday, June 8, 2023 at 6:00 pm in the General District Courtroom, Lunenburg Courts Building, Lunenburg, Virginia. The following members were present: Supervisors Frank Bacon, Alvester Edmonds, Mike Hankins, T. Wayne Hoover, Edward Pennington, Charles R. Slayton, Robert Zava, County Administrator Tracy M. Gee, Deputy Administrator Nicole A. Clark, and County Attorney Frank Rennie.

Chairman Slayton called the June 8, 2023 meeting to order.

Supervisor Hankins provided the invocation and led the Pledge of Allegiance.

Chairman Slayton requested additions to the agenda from the Board and the public. Administrator Gee requested that GIS Voting Location be added as 8E and Fire & EMS Mutual Aid Agreement be added as 8F. Community Development Director Taylor King requested that utility fees for conditional use permits be added as 8G.

Chairman Slayton called for any conflicts of interest from any board members. Supervisor Bacon stated that he had a conflict with items 7B & 7C relating to Wheelhouse Solar, as he owns property that could be used in the project. He will not participate in the discussion nor vote on the matter.

Chairman Slayton called for any citizen comments. There were none.

Supervisor Hankins made motion, seconded by Supervisor Edmonds and unanimously approved, to accept the Consent Agenda to include the May 11, 2023 meeting minutes, the Treasurer's April 2023 reports and the following Warrants for Approval:

May 2023:

Payroll: Direct Deposit:	\$ 180,660.39
Payroll Check #2021:	\$ 882.85
Payroll Taxes Federal:	\$ 57,943.52
Payroll Taxes State:	\$ 10,675.28
WIRE Debt Service	\$ 709,071.25
ACH Payments	\$ 44,344.41
Accounts Payable: #82786-82954	\$ <u>511,602.04</u>

Total: \$ 1,515,179.74

Supervisor Pennington made motion, seconded by Supervisor Hankins, and unanimously approved, to enter public hearing regarding the FY2023-2024 Budget, CUP 8-22 Conditional Use Permit for Wheelhouse Solar, Proposed Siting Agreement for CUP 8-22 Wheelhouse Solar.

Administrator Gee reviewed the proposed FY2023-2024 budget. She advised of a few additions. She noted an ARPA grant in the amount of \$259,000 for the Sheriff's Office to use for vehicles and mobile technology. She added that these funds would be placed in fund 316 for Emergency Services. Administrator

Gee stated that the County had been awarded grants for three school resource officers this year, but instead of having no local match, these positions require twenty-six percent local match in funding. This will allow each school to have a full-time officer. She noted that updates for funding the match for SRO's as well as providing funding to fill the vacancy left by that officer increased both the revenue and expense line items for the Sheriff's Office. Administrator Gee stated that the use of reserve would increase by \$239,035, with the total use of reserve at \$1,692,634. She added that she will be carrying over \$75,000 to the Capital Outlay Fund for radio system consulting. Administrator Gee advised that the proposed budget includes additional rolling stock expense funds for the local fire departments. These additional funds for fire rolling stock will come from solar siting agreement fees to assist public safety response. Ms. Gee requested a budget adoption meeting on June 29, 2023 at 6PM.

Economic and Community Development Director Taylor King advised of CUP 8-22 Conditional Use Permit application for Wheelhouse Solar, to construct and operate a 60 MW, utility-scale solar array located on 9 individual parcels of property in an A-1 (Agriculture) Zone with Tax Parcel numbers as follows: 032-0A-0-6, 032-0A-0-5, 032-0A-0-13, 032-0A-0-9, 032-0A-0-12, 032-0A-0-4, 032-0A-0-6D, 020-0A-0-29, and 032-0A-0-7. The property consists of 676 acres, which is located to the West/Northwest of the Town of Victoria.

Garrett Weeks of Palladium Energy, presented the application and explained that he is a representative for Wheelhouse Solar working as one of the developers through Palladium Energy. He noted that the intent of this public hearing was to obtain a recommendation of approval from the Board of Supervisors. Mr. Weeks provided the following pertaining to Wheelhouse Solar:

- I. Project Overview
- II. Project Location
- III. Project Extent
- IV. Project Extent: Distance & Density
- V. Project Timeline
- VI. Reducing Impacts
 - a. Environmental
 - b. Vegetated Buffer & Visualizations
 - c. Neighborhood
 - d. Community Outreach
- VII. Decommissioning
- VIII. Economic Benefit
- IX. Tax Base Comparison

Lindsay Edwards of the Berkley Group, provided their staff report as the third-party reviewer, and advised that the application is consistent with the county's Comprehensive Plan. She provided the recommendation to (1) recommend approval of the application with the conditions (as listed below), (2) deny the application with an explanation, or (3) defer the decision with an explanation.

The following citizens spoke in support of the project:

1. Blake Cox—6454 Waymore Lane, Apt. 202, Chester, VA
2. Lane Gunn—16476 Kings Highway, Wylliesburg, VA
3. Meri Page Spencer—3309 Jonesboro Road, Kenbridge, VA
4. David Wells, 1405 Fowlkes Road, Victoria, VA

Assistant County Attorney Drew DiStanislao advised the Board that the siting agreement had been amended to ensure the language matched the CUP. He reviewed the payment schedule as well as the real estate taxes that would be assessed. He added that a liquidated damages clause and performance bond requirement were included in this siting agreement, which had not been in the previous solar CUP's and

agreements. Assistant County Attorney DiStanislao shared that Virginia code allows for localities to require assistance in allowing surrounding land owners to access broadband connections as the solar facility connects for their own purposes.

Supervisor Hoover made motion, seconded by Supervisor Edmonds, and unanimously approved, to exit public hearing regarding the FY2023-2024 Budget, CUP 8-22 Conditional Use Permit for Wheelhouse Solar, Proposed Siting Agreement for CUP 8-22 Wheelhouse Solar.

Supervisor Hoover made motion, seconded by Supervisor Edmonds, and approved with six supervisors voting yes and Supervisor Bacon abstaining, to approve CUP 8-22 Conditional Use Permit for Wheelhouse Solar with conditions as presented.

LUNENBURG COUNTY, VIRGINIA
RESOLUTION REGARDING APPROVAL OF
WHEELHOUSE SOLAR CONDITIONAL USE PERMIT

WHEREAS, Wheelhouse Solar, LLC has filed an application with Lunenburg County to construct a 60 megawatt solar facility on property located within Lunenburg County; and

WHEREAS, Lunenburg County Planning Commission held a public hearing on the Wheelhouse Solar application; and

WHEREAS, the Planning Commission approved the Wheelhouse Solar Conditional Use Permit and made such recommendation to the Lunenburg County Board of Supervisors; and

WHEREAS, Lunenburg County Board of Supervisors held a public hearing at their regular meeting on June 8, 2023; and

WHEREAS, the Board of Supervisors reviewed the Conditional Use Permit and found the Conditions to be satisfactory;

NOW THEREFORE, Lunenburg County Board of Supervisors does hereby approve and grant the Conditional Use Permit attached hereto.

I, Tracy M. Gee, do hereby certify that the foregoing writing is a true correct copy of a Resolution duly adopted by the Board of Supervisors of Lunenburg County, Virginia, by a vote of 6 to 0 with 1 abstention, as recorded below, at a regular meeting held on June 8, 2023.

Tracy M. Gee
Clerk, Board of County Supervisors

	AYE	NAY	ABSTAIN		AYE	NAY
Dr. Bacon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Mr. Pennington	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Mr. Edmonds	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Mr. Slayton	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Mr. Hankins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Mr. Zava	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Mr. Hoover	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			

Supervisor Hoover made motion, seconded by Supervisor Hankins, and approved with six supervisors voting yes and Supervisor Bacon abstaining, to approve the siting agreement and authorize the Chairman to sign the resolution.

LUNENBURG COUNTY, VIRGINIA
RESOLUTION REGARDING APPROVAL OF
WHEELHOUSE SOLAR SITING AGREEMENT

WHEREAS, Wheelhouse Solar, LLC has filed an application for a Conditional Use Permit to construct a 60 megawatt solar facility in Lunenburg County; and

WHEREAS, the Lunenburg County Board of Supervisors has approved and granted a Conditional Use Permit regarding this solar facility; and

WHEREAS, Lunenburg County and Wheelhouse Solar have negotiated a Siting Agreement pursuant to Va. Code § 15.2-2216.7 regarding the Wheelhouse Solar facility; and

WHEREAS, the Solar Facilities Committee reviewed the Siting Agreement and recommended approval;

NOW THEREFORE, Lunenburg County Board of Supervisors does hereby approve the attached Siting Agreement which incorporates the approved Conditional Use Permit for the Wheelhouse Solar facility to be constructed in Lunenburg County, Virginia, and authorizes the Chairman of the Lunenburg Board of Supervisors to sign the siting agreement on behalf of the County.

I, Tracy M. Gee, do hereby certify that the foregoing writing is a true, correct copy of a Resolution duly adopted by the Board of Supervisors of Lunenburg County, Virginia, by a vote of 6 to 0 with 1 abstention, as recorded below, at a regular meeting held on June 29, 2023.

Chamberlain
Clerk, Board of County Supervisors

	AYE	NAY	ABSTAIN		AYE	NAY
Dr. Bacon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Mr. Stlayton	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Mr. Edmonds	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Mr. Zava	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Mr. Haskins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Mr. Hoover	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Mr. Pennington	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			

Supervisor Bacon made motion, seconded by Supervisor Hoover and unanimously approved, to continue discussions of the proposed FY2023-2024 budget to June 29, 2023 at 6:00 p.m. for expected approval and appropriation.

Assistant School Superintendent and Finance Director James Abernathy advised that enrollment was 1,497 on the last day of school. He added that the enrollment figure submitted to the state on March 31st for budgetary purposes was 1,490 ½. They are projecting 1,510 for the upcoming school year. Mr. Abernathy provided the financial report and shared that they will continue to receive federal and state funds over the months of July and August. Mr. Abernathy commented that they will find out towards the end of the summer if they will receive a six-million-dollar grant from the US Department of Energy. He added that if received, the funds will be used for replacement of lighting & windows, a new generator, updating CHS as an emergency shelter for public use (when needed), bathroom renovations and replacement of all HVAC systems. The project will take three years to complete if they are awarded the funds. Mr. Abernathy advised that this would be his final report to the Board, as he is retiring after forty years with the school division.

Supervisor Bacon made motion, seconded by Supervisor Hoover and unanimously approved, to prepare a resolution of retirement for Mr. Abernathy to be presented at a future meeting.

VDOT Assistant Residency Administrator Kevin Smith provided the monthly VDOT report. He advised that mowing along primary and secondary roads in the County is complete for the budget year. They are still working on mowing in the two towns. He noted that crews are preparing for a major paving project in the town of Victoria between the Subway restaurant and Twin Cemetery Road. Crews will be making rumble strips in the center lanes of Routes 137 & 138 in the coming weeks.

Administrator Gee shared a request for Landlord Consent for Tenant Improvements from the Virginia Department of Health (VDH). VDH would like to make HVAC upgrades/modifications as well as security

improvements to include installation of a camera, a badge/card reader, and an alarm system. She noted that the funding comes from the ARPA Act to upgrade local health department facilities across the Commonwealth.

A request was shared from Meherrin Volunteer Fire and Rescue to obtain a Fireworks Display Permit for their annual event. This year's event will be held on July 1st and Flashover Fireworks is the company authorized to discharge the fireworks.

Supervisor Hoover made motion, seconded by Supervisor Pennington and unanimously approved, to approve the request from Meherrin Volunteer Fire and Rescue to obtain a Fireworks Display Permit for the annual event to be held on July 1st.

A request from Electoral Board Secretary Ollie Wright was shared regarding the opportunity to have the voting districts and polling places overlayed on the GIS mapping system by the Southside Planning District Commission, who is providing the service to other localities. The initial cost for setup is \$1,500 with an annual \$200 maintenance fee after the first year. Administrator Gee shared that the Commonwealth Regional Council does not have the capability to offer this service.

Supervisor Pennington made motion, seconded by Supervisor Edmonds and unanimously approved, to authorize Administrator Gee to sign the Memo of Understanding with the Southside Planning District Commission to overlay voting districts and polling places on the GIS mapping system.

Administrator Gee advised that she was recently made aware that the Republican Primary 61st District Delegate seat is now unopposed, therefore, a primary election is no longer necessary. She has reached out to the State Board of Elections to see if the county can forgo the expense of a primary election, however, she has yet to receive a response. The counties in the 61st District are all affected. The total cost of a primary election is about \$60,000. Administrator Gee has also been advised that there may be some district boundary line issues due to a change in the definition of where one is to vote. She and staff are currently gathering additional information, as there will be a short time frame for changes if they are needed before the General Election in November.

Administrator Gee shared a request to approve a Mutual Aid Agreement for fire and rescue services between Lunenburg and Mecklenburg County departments. She added that this agreement consolidates the current agreements for second-due coverage:

FIRE/EMS MUTUAL AID AGREEMENT
BETWEEN THE
COUNTY OF MECKLENBURG, VIRGINIA
AND THE
COUNTY OF LUNENBURG, VIRGINIA

THIS FIRE/EMS MUTUAL AID AGREEMENT ("the Agreement") is made and

Entered into this 13th day of **April 2023**, by and between the COUNTY OF MECKLENBURG, VIRGINIA ("Mecklenburg"), a political subdivision of the Commonwealth of Virginia, and the COUNTY OF LUNENBURG, VIRGINIA ("Lunenburg"), a political subdivision of the Commonwealth of Virginia, (collectively sometimes "the parties").

WHEREAS, the parties have agencies that maintain firefighting and EMS equipment and provide these services with the help of dedicated personnel, as authorized by Sections 27-6.1 and 27-23.1 of the Code of Virginia; and

WHEREAS, the Mecklenburg County Board of Supervisors and the Lunenburg County Board of Supervisors have concurred in the effort to develop a mutual aid agreement for improved firefighting and EMS capabilities within and around the jurisdictions of the County of Mecklenburg and the County of Lunenburg; and

WHEREAS, it is deemed to be mutually beneficial to the parties to enter into this Agreement concerning mutual aid with regards to the provision of fire suppression and operations, fire prevention, hazardous materials response, specialized rescue response, incident management, and emergency medical services by the parties; and

WHEREAS, The County of Mecklenburg and The County of Lunenburg desire that the terms and conditions of the Agreement be established.

NOW, THEREFORE, WITNESSETH, that for and in consideration of the mutual benefits to be derived by the parties from this Agreement, the parties hereby covenant and agree, each with the other, as follows:

1. The parties will endeavor to provide each other fire suppression and operations, fire prevention, hazardous materials response, specialized rescue response, incident management, and emergency medical service within their respective capabilities available at the time a request for such service is made,
2. Nothing in the Agreement shall be intended, interpreted, or construed to compel or require either party to respond to a request for service from the other party when the services of the party to whom the request is being made are already needed or are in use at the time the request is made, nor shall any such request compel or require the party to whom the request was made to continue to provide service to the other party when its personnel, apparatus, or equipment is needed to meet its own emergency response responsibilities.
3. The parties through its recognized fire departments and emergency medical services agencies recognize that they are both fully capable of providing the services, which are the subject of the Agreement within their respective boundaries.
4. Neither party shall be liable to the other for any loss, damage, personal injury, or death, including claims of contribution or indemnity, resulting from the performance of this Agreement including but not limited to acts or omissions which occur (1) during joint emergency response activities or (2) while in transit to or from an emergency response scene.
5. Neither agency shall be expected or required to reimburse the other for the cost of apparatus, equipment, or personnel utilized as a result of a response to a request for assistance pursuant to this agreement. When means are available for restitution, any agency requesting and receiving assistance shall reimburse the other agency for the actual cost of specialized supplies and extinguishing agents used in the requesting jurisdiction in the performance of this Agreement.
6. Mecklenburg and Charlotte fire and EMS/rescue units shall respond to a call for service only upon request of an Incident Commander. Each jurisdiction shall identify its authorized Incident Commander, or Incident Commanders, to the other party and shall provide contact information for each authorized Incident Commander. The Incident Commander will request assistance through their own Emergency Communications Center and the Emergency Communications Center will make the official request for the needed resources. The Mecklenburg County Emergency Communications Center will notify Mecklenburg County units of all fire and EMS/Rescue calls received from Charlotte County where mutual aid assistance is required. Likewise, the Charlotte County Emergency Communications Center will notify Charlotte County units of all fire and EMS/Rescue calls received from Mecklenburg County where mutual aid assistance is required.
7. When a party hereto responds to a request for assistance pursuant to this Agreement, its personnel manning the responding units shall not become employees of the party making such request for purposes of the Virginia Workers Compensation Act.
8. Pursuant to Section 27-23.9 of the Code of Virginia, whenever two or more fire companies or departments are called to provide joint services in any district or political subdivision, the commander of the first company to arrive shall have general supervision and control of all such participating companies and departments until an officer of such district or political subdivision who is otherwise authorized by law to do so assumes such general supervision and control.
9. Notwithstanding anything to the contrary contained in this Agreement, nothing in this Agreement is intended or shall be construed to require either party to indemnify or save or hold harmless the other party, including, its officers, agents, and employees, from any liability for any act or omission occurring during or in connection with the performance of this Agreement.
10. Nothing contained in this Agreement shall confer any right upon any person other than the parties to this Agreement. This Agreement shall not be construed to impair or affect any sovereign or governmental immunity or official immunity that may otherwise be available to Mecklenburg County, any officer, agent, or employee of Mecklenburg County, or to Lunenburg County or any officer, agent, or employee of Lunenburg County.
11. This Agreement supersedes all previous mutual aid agreements for fire and EMS, including memorandums of understanding, for services, which are the subject of this Agreement between the parties.
12. This Agreement may be amended only in writing, signed by an authorized representative of each party, and may be terminated at any time by either party giving (30) thirty days' written notice to the other party.

Supervisor Hoover made motion, seconded by Supervisor Pennington and unanimously approved, to approve the Mutual Aid Agreement for fire and rescue services between Lunenburg and Mecklenburg County departments.

Community Development Director Taylor King requested that the application fee for conditional use permits for utilities be increased from \$2,500 to \$5,000. She shared that these permits require a great deal of work and the number of inspections have increased the cost of such applications. She shared that the additional costs should be passed on to the applicant.

Supervisor Hoover made motion, seconded by Supervisor Pennington and unanimously approved, to increase the increase the application fee for conditional use permits for utilities from \$2,500 to \$5,000.

Matt Gooch, attorney for Apex Clean Energy, advised the board that the company has a buyer for the Dogwood Lane Solar project. Apex intends to sell and Summit Ridge Energy intends to purchase, all the membership interest of Apex and assume its obligations under the Siting Agreement and CUP conditions, per the board's approval. Mr. Garren Bischoff of Summit Ridge Energy presented an overview of the request and his company's intentions. His presentation reviewed the company's financial partnerships, past track record in the solar market, their experience in Virginia, and introduced their team. He advised that his company is ready and willing to take over the project and adhere to all the conditions previously approved for Apex Energy. Supervisor Zava thanked Mr. Bischoff, noting the presentation was very informative. He questioned if Summit Ridge Energy planned to operate and maintain the project in its entirety. Mr. Bischoff responded that his company plans to be the long-term owner and operator of the project. Supervisor Hoover spoke on behalf of the Finance Committee. He shared that the committee was provided a proprietary copy of the recent financial audit of the company's finances. He added that Summit Ridge seems to be a strong company and the Finance Committee does not have any concerns.

Supervisor Hoover made motion, seconded by Supervisor Pennington and unanimously approved, to allow Apex Energy to sell the Dogwood Lane Solar project to Summit Ridge Energy, with Summit Ridge Energy assuming all obligations under the previously approved Siting Agreement and CUP conditions.

LUNENBURG COUNTY, VIRGINIA
RESOLUTION REGARDING APPROVAL OF
THE SALE OF THE DOGWOOD LANE SOLAR PROJECT

WHEREAS, Lunenburg County Board of Supervisors approved and granted Dogwood Lane Solar, LLC a Conditional Use Permit for a 4-megawatt solar facility on property located within Lunenburg County at their regular meeting on August 11, 2022; and

WHEREAS, Dogwood Lane Solar, LLC sought approval from the Lunenburg County Board of Supervisors to sell the solar facility to Summit Ridge Energy, LLC at the Lunenburg County Board of Supervisors regular meeting on June 8, 2023; and

WHEREAS, Representatives from Dogwood Lane Solar, LLC and Summit Ridge Energy, LLC made presentations to the Lunenburg County Board of Supervisors regarding Summit Ridge LLC's acquisition of the Dogwood Lane Solar Project at their regular meeting; and

WHEREAS, Lunenburg County Board of Supervisors reviewed the information provided by Summit Ridge Energy, LLC and found it to be qualified to acquire the Dogwood Lane Solar Project; and

NOW THEREFORE, Lunenburg County Board of Supervisors does hereby approve the sale of the Dogwood Solar Project to Summit Ridge Energy, LLC.

I, Tracy M. Gize, do hereby certify that the foregoing, written in a true correct copy of a Resolution duly adopted by the Board of Supervisors of Lunenburg County, Virginia, by a vote of 9 to 0, is recorded below, at a regular meeting held on June 8, 2023.

Tracy M. Gize
Clk., Board of County Supervisors

	AYE	NAY		AYE	NAY
Dr. Bacon	✓	—	Mr. Pennington	✓	—
Mr. Edwards	✓	—	Mr. Slayton	✓	—
Mr. Hankins	✓	—	Mr. Zava	✓	—
Mr. Hoover	✓	—			

Administrator Gee advised that the VA Department of Aviation approved funding for the paving project at the Lunenburg Airport in two phases. Larry Way, Airport Manager, attended the DOAV meeting to support the funding requests. The Apron Rehabilitation project was approved in the amount of \$205,925 and a Runway 2-20 Rehabilitation project was approved in the amount of \$719,935. Administrator Gee advised that she placed a Request for Bids on Virginia's eVA procurement website and received two bids for the projects. She explained that New Field, Inc. provided the best contract and price for both project phases. She added that ninety-five percent of the runway project is covered by DOAV funds and eighty percent of the apron project is covered by DOAV funds. The remainder of the funds will be local match from County funds.

Supervisor Bacon made motion, seconded by Supervisor Edmonds and unanimously approved, to award the contract for the pavement improvements at the Lunenburg Airport to New Field, Inc. with the runway project totaling \$699,682 and the apron project totaling \$252,857.

Director of Community Development Taylor King provided her monthly report. She noted that she is still working on the welcome signs for the entrance points along highways within the county. She has been contacting landowners and discussing maintenance requirements. Planning Commission Chairman Buck Tharpe spoke to the board stating that the Planning Commission has been overwhelmed with solar projects recently. He added that these projects take a lot of time and review. They currently have three projects in the works. Planning Commission Chairman Tharpe requested that the Board allow the Planning Commission and county to take a pause on accepting any solar facility CUP applications for a while so that they can work on other projects and determine a policy on the number of solar applications to accept in a given time frame. County Attorney Rennie commented that if it was the pleasure of the Board, he and Assistant County Attorney DiStanislao, would research to determine if a hold can be placed on new applications. He added that it may take thirty to sixty days to have a recommendation at the board level.

Supervisor Bacon made motion, seconded by Supervisor Edmonds and unanimously approved, to direct the County Attorney and Assistant County Attorney to determine what holds can be placed on new applications for solar facility conditional use permits.

Administrator Gee and County Attorney Rennie provided a brief monthly report the Board.

Supervisor Bacon made motion, seconded by Supervisor Hoover and unanimously approved, to continue to continue the meeting to June 29, 2023.

Tracy M. Gee, Clerk
County Administrator

Charles R. Slayton, Chairman
Board of Supervisors

DRAFT

LUNENBURG COUNTY BOARD OF SUPERVISORS
GENERAL DISTRICT COURTROOM
LUNENBURG COURTS BUILDING
LUNENBURG, VIRGINIA

Minutes of June 29, 2023 FY2023-2024 Budget Meeting

The continued meeting of the Lunenburg County Board of Supervisors was held on Thursday, June 29, 2023 at 6:00 p.m. in the General District Courtroom, Lunenburg Courts Building, Lunenburg, Virginia for the purpose of discussing the proposed FY2023-2024 County Budget. The following members were present: Supervisors Alvester Edmonds, Edward Pennington, Robert Zava, Mike Hankins, C. Randy Slayton, County Administrator Tracy M. Gee and Deputy County Administrator Nicole Clark. Supervisors T. Wayne Hoover and Frank Bacon were absent.

Chairman Slayton reconvened the meeting from June 8, 2023.

Administrator Gee presented the proposed FY2023-2024 county budget. She advised that the State had not yet adopted a budget, therefore, making it difficult for the localities. However, most localities are proceeding with five percent COLA increases. If the State adopts a budget allow for seven percent COLA increases, the localities will follow suit. Administrator Gee noted that several modifications are included in the proposed figures. These changes result in more than a one percent change to the total budget and will require readvising. Some of the increases include an ARPA grant and school resource officer grant for the Sheriff's Office, school carryover funds, school grant CIP funds, fire services appropriation increases, and State homeland Security funds. Administrator Gee recommended the board approve the budget with modifications, given the expectation of an updated budget to be advertised for public input. She advised that included in the proposed FY2023-2024 budget were increases to Animal Control Facility Fees as well as Building Permit Fees.

Supervisor Zava made motion, seconded by Supervisor Pennington and unanimously approved, to adopt the below changes in Animal Control Facility Fees.

LUNENBURG COUNTY ANIMAL FACILITY FEE STRUCTURE

DOGS and CATS:	Current FEE Per Animal:	Proposed:
Impoundment Fee	Per Animal*	Per Animal*
1st Time	\$25.00	\$25.00
2nd Time	\$50.00	\$50.00
3rd Time	\$75.00	\$75.00
Quarantine (Rabies, dangerous dogs, etc.)	\$50.00	\$100.00
DOGS:		
Daily Boarding Fee	\$10.00 first day, \$5.00 each following day	\$10.00 first day, \$5.00 each following day
Adoption Fee	\$15.00	\$25.00
Surrender Pick-Up	\$15.00 per animal*	\$25.00 per animal*
Nursing Litter (Add'l)	\$10.00	\$20.00
CATS:		
Daily Boarding Fee	\$5.00	\$10.00
Adoption	\$15.00	\$25.00
Surrender Pick-Up	\$15.00 per animal*	\$25.00 per animal*
Nursing Litter (Add'l)	\$10.00	\$20.00
ALL OTHER ANIMALS and other special cases:	<u>Assess owner at the cost to the County to provide appropriate care.</u>	<u>Assess owner at the cost to the County to provide appropriate care.</u>

*Impoundment and surrender fees are per animal except in the case of nursing litters. The impoundment/surrender fee will be enforced for the mother, plus there will be an additional \$10.00 charge for impoundment/surrender of the nursing litter.

Supervisor Zava made motion, seconded by Supervisor Edmonds and unanimously approved, to adopt the below changes in Building Permit Fees.

LUNENBURG COUNTY BUILDING INSPECTION OFFICE- PERMIT FEES

<u>RESIDENTIAL NEW CONSTRUCTION:</u> \$ 150.00 Base Fee + \$0.10 per heated sq.ft. + \$0.05 per sq.ft. for Porches and Decks	Minimum Residential \$80.00 No Maximum Fee
<u>RESIDENTIAL RENOVATION/REMODEL:</u> \$75.00 Base Fee + \$.10 per sq. ft.	<u>RESIDENTIAL - LATE ADDITIONS:</u> \$100.00 Base Fee + \$.10 per sq. ft.
<u>DECKING:</u> \$50.00 Base Fee + \$.10 per sq. ft.	<u>RESIDENTIAL SOLAR:</u> \$100.00
<u>TANK REMOVAL OR CLOSURE</u> \$75.00	<u>STORAGE BUILDING/GARAGE</u> \$25.00 base + \$.10 per sq.ft.
<u>DEMOLITION FEE:</u> \$50.00	<u>HANDICAP RAMPS:</u> \$50.00
<u>TENTS:</u> \$65.00	
<u>RESIDENTIAL SWIMMING POOL:</u> \$75.00 (Permit Required for Pools -2 Foot Deep & Greater-5000 Gallons and Greater) + \$.10/sq.ft. of Surface Area	
<u>TRADE PERMITS (ELECTRICAL, HVAC, PLUMBING):</u> Residential Fee \$ 50.00 Commercial Fee \$250.00	
<u>COMMERCIAL NEW CONSTRUCTION:</u> \$250.00 Base Fee + \$.10 per sq.ft.	Minimum Commercial \$250.00 No Maximum Fee
<u>COMMERCIAL RENOVATE/REMODEL:</u> \$250.00 Base Fee + \$.10 per sq.ft.	
<u>COMMUNICATION TOWERS:</u> \$100.00 <u>CO-LOCATION:</u> \$500.00	

****The Commonwealth of Virginia Imposes a 2% Tax Levy on All Building Permits****

Notes

- No Charge for Permits for Agricultural Structures or Structures Located within the Enterprise Zone.
- Accessory Structures – Permit required for 256 sq.ft. and Larger.
- No Single-Wides or Double-Wides Older than 30 years from Present Calendar Year.
- Re-Inspection Fee of \$50.00 after 2nd Failed Inspection.
- Refund of Permits – 80%. Request must be in writing and submitted before any inspections have been completed.
- Temporary Service Poles will only be allowed when attached to a building permit for a new residential home (single-wide, double-wide, modular or stick-built). No RV connections.
- \$200.00 fee for beginning work before a permit is issued.

Supervisor Zava made motion, seconded by Supervisor Edmonds and unanimously approved, to adopt the FY2023-2024 budget with amendments.

<u>GENERAL FUND Expenditures</u>	<u>FY 2023 ADOPTED</u>	<u>FY 2024 PROPOSED</u>	<u>School Fund</u>		
Board of Supervisors	54,070	55,070	State Sales Tax	-2,087,296	-2,274,386
County Administration	299,970	325,000	State Funds	-15,030,475	-14,221,455
Professional Services	115,000	130,000	Federal Funds	-2,726,920	-4,468,663
Commissioner of the Revenue	246,860	254,100	County - Local Match	-4,662,614	-4,811,014
Treasurer	263,440	271,000	Grants - No local match	-4,575,544	-939,365
Data Processing	64,000	82,000	Prior Year Carryover	-258,026	-313,715
Electoral Board	61,900	72,100	Other Funds	-216,825	-216,822
Registrar	148,140	157,750	<u>Total Revenue</u>	<u>-29,557,700</u>	<u>-25,992,340</u>
Circuit Court	13,400	12,000	<u>Total Expenditures</u>	<u>29,557,700</u>	<u>25,992,340</u>
General District Court	2,600	2,500			
Magistrate	1,325	1,550	<u>Social Services Fund</u>		
Juvenile/Domestic Relations Court	78,300	67,350	Revenue State/Federal	-1,444,000	-1,400,000
Juvenile Detention Center Debt Service	0	41,200	Local Funds	-201,000	-205,000
Clerk, Circuit Court	342,660	361,000	<u>Total Revenue</u>	<u>-1,645,000</u>	<u>-1,605,000</u>
Courthouse Security	21,600	21,600	<u>Expenditures</u>	<u>1,645,000</u>	<u>1,605,000</u>
Victim Witness	74,280	69,350			
Commonwealth Attorney	387,000	406,600	<u>Comprehensive Services Act</u>		
Sheriff's Department	1,368,500	1,986,800	Revenue State/Local	-865,000	-908,000
Volunteer Fire/EMS Operations & Grants	364,400	332,100	General Fund Transfer In	-325,000	-224,000
Piedmont Regional Jail	675,000	847,000	<u>Total Revenue</u>	<u>-1,190,000</u>	<u>-1,132,000</u>
Piedmont Regional Jail Debt Service	50,000	50,000	<u>Expenditures</u>	<u>1,190,000</u>	<u>1,132,000</u>
Building Inspector	104,360	109,220			
Animal Control	134,330	156,770	<u>American Rescue Plan - Federal Funds</u>		
Maintenance/Buildings	245,090	256,700	Revenue/Use of 911 Fund Balance	-2,084,465	-1,127,000
Health Dept	95,500	98,500	<u>Expenditures</u>	<u>2,084,465</u>	<u>1,127,000</u>
Medical Examiner	200	200			
Crossroads	53,000	57,700	<u>Emergency Services Capital Equipment</u>		
Planning/Zoning Permits	16,100	40,700	Revenue Transfer/Use of Fund Balance	-537,950	-460,000
Domestic Violence Prevention	2,000	3,000	<u>Expenditures</u>	<u>537,950</u>	<u>460,000</u>
Lunenburg Public Library System	150,280	150,280			
Commonwealth Reg Council	19,000	19,000	<u>Project Lifesaver</u>		
Soil & Water Conservation	8,500	8,500	Revenue/Transfer IN	-800	-800
Lunenburg Literacy	8,000	8,000	<u>Total Expenditure</u>	<u>800</u>	<u>800</u>
SVCC	5,300	5,750			
Longwood Small Business	2,000	2,000	<u>Voting Machine Fund</u>		
SPCA	1,000	1,000	Transfer from General Fund	-5,000	-5,000
VA's Retreat	4,500	4,500	<u>Total Expenditure</u>	<u>5,000</u>	<u>5,000</u>
Town & County Bus	5,000	5,300			
Piedmont Sr. Resources	10,000	12,000	<u>Capital Outlay Fund - Radio System (LUIS)</u>		
Forestry Service	22,100	22,100	Bond Proceeds	-2,500,000	-1,588,715
Rec Sports Leagues	15,000	15,000	Use of Bond Proceeds	2,500,000	1,588,715
People's Comm Center	500	500			
Victoria Community/Senior Citizens Center	500	500	<u>Debt Service</u>		
Kenbridge Comm Center	500	1,000	Refunding Interest QSCB	-143,000	-143,000
Piedmont Area Veterans Center	2,500	4,000	General Fund Transfer In	-1,506,900	-1,504,000
VA Legal Aid Society	4,800	4,800	<u>Total Revenue</u>	<u>-1,649,900</u>	<u>-1,647,000</u>
VA's Growth Alliance	16,500	16,500	Debt Service School	984,560	983,200
Community Action Agency	21,500	21,500	Debt Service Courthouse	514,220	513,700
Community/Econ Dev. (Office)	85,890	93,220	Debt Service Radio System	149,910	148,900
IDA Tax Incentives	67,000	50,000	Debt Service Fees	1,210	1,200
Cooperative Extension	51,800	55,510	<u>Total Expenditures Debt Service</u>	<u>1,649,900</u>	<u>1,647,000</u>
Refunds / DMV Stops	25,000	25,000			
Prop/Liability/LODA/WC Coverage	73,500	77,000	<u>FY 2023 ADOPTED</u>	<u>40,002,675</u>	<u>37,213,555</u>
Capital Improvements	200,000	155,000			
<u>Total General Fund Operations</u>	<u>6,083,695</u>	<u>7,026,820</u>	<u>TOTAL COUNTY BUDGET:</u>	<u>53,088,910</u>	<u>51,560,204</u>
			<u>FY24 difference from advertisement</u>		<u>-\$496,605</u>

Supervisor Zava made motion, seconded by Supervisor Pennington and unanimously approved, to appropriate the FY2023-2024 budget with amendments, with school funds appropriated for the first six months of the fiscal year.

Supervisor Edmonds made motion, seconded by Supervisor Pennington and unanimously approved, to adjourn.

Tracy M. Gee, Clerk
County Administrator

C. Randy Slayton, Chairman
Board of Supervisors

BOARD OF SUPERVISORS

Charles R. Slayton, CHAIRMAN
Election District 4

Frank W. Bacon, VICE-CHAIRMAN
Election District 3

T. Wayne Hoover
Election District 1

Mike Hankins
Election District 2

Edward Pennington
Election District 5

Alvester L. Edmonds
Election District 6

Robert G. Zava
Election District 7



Lunenburg County Administration
11413 Courthouse Road
Lunenburg, VA 23952

Tracy M. Gee
County Administrator

Telephone: (434) 696-2142
Facsimile: (434) 696-1798

June 30, 2023

Lunenburg County Board of Supervisors
11413 Courthouse Road
Lunenburg, VA 23952

Honorable County Supervisors:

The following warrants, including accounting for all voided checks are listed according to Code of Virginia § 15.2-1243 and § 15.2-1244 requiring your approval:

June 2023:

Payroll: Direct Deposit:	\$ 187,818.89
Payroll Check #2022-23:	\$ 1,312.18
Payroll Taxes Federal:	\$ 60,257.38
Payroll Taxes State:	\$ 11,122.92
WIRE Debt Service	\$ 44,116.50
ACH Payments	\$ 44,439.24
Accounts Payable: #82955-83117	\$ <u>441,794.76</u>

Total: \$ 790,861.87

Sincerely,

Tracy M. Gee
County Administrator

VEND#	N-A-M-E	CK DATE	AMOUNT	DEBIT#	ACCT PD
000180	TREASURER OF VIRGINIA	2023/06/30	35,174.21	2652	2023/06
000181	TREASURER OF VIRGINIA	2023/06/30	2,792.06	2653	2023/06
000310	HEALTH EQUITY	2023/06/30	4,048.78	2654	2023/06
000508	ICMA-RC	2023/06/30	2,424.19	2655	2023/06
000692	BENCHMARK WIRING ACCOUNT	2023/06/30	44,116.50	2656	2023/06
	CHECK TYPE TOTAL		88,555.74		

- wire approved separately

total ACH = 44,439.24

Drasmelee

6-30-23

Wife

Table with columns: VEND. NO., VENDOR NAME, * = DUP INVOICE NO., G/L ACCT. NO., INVOICE DATE, DUE DATE, GROSS AMOUNT, DESC /CLS, PO. NO., SEQ. NO. Includes entries for AMAZON CAPITAL SERVICES, AT&T MOBILITY, BENCHMARK COMMUNITY BANK, BENCHMARK WIRING ACCOUNT, BLACKSTONE AREA BUS SYSTE, BURKEVILLE BODY SHOP, and CASKIE GRAPHICS INC.

(L3 Harris)

6-29-2023

Draymsee

Charles R. Slayton

VOIDS

6/30/2023 LUNENBURG COUNTY

-A/P FUND BREAKDOWN-

AP054

CO#	FUND#		GROSS AMOUNT	CASH DISCOUNT	NET AMOUNT
001	0100	TOTAL FOR GENERAL	270.00-	.00	270.00-
001	4100	TOTAL FOR EXPENDITURE	522.50-	.00	522.50-
	100	** TOTAL FOR FUND **	792.50- **	.00 **	792.50- **
001	4225	TOTAL FOR EXPENDITURE	200.00-	.00	200.00-
	225	** TOTAL FOR FUND **	200.00- **	.00 **	200.00- **
001	4226	TOTAL FOR EXPENDITURE	1,602.00-	.00	1,602.00-
	226	** TOTAL FOR FUND **	1,602.00- **	.00 **	1,602.00- **
		** TOTAL FOR COMPANY **	2,594.50- ***	.00 ***	2,594.50- ***

BATCH#- 83 CREATED BY GAIL ON 6/30/2023 RUN BY GAIL ON 6/30/2023

***** Cash Discounts may not be the same at the time of printing checks because of dates. *****

CHECK#	VEND#	VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
83065	179	AFLAC	000	6/30/2023	1,237.62	.00
83066	711	ALLSTATE BENEFITS	000	6/30/2023	441.33	.00
83067	880	AMAZON CAPITAL SERVICES	000	6/30/2023	503.82	.00
83068	177	ANTHEM BCBS	000	6/30/2023	31,063.00	.00
83069	59	AT&T MOBILITY	000	6/30/2023	114.72	.00
83070	139	BENCHMARK COMMUNITY BANK	000	6/30/2023	90,000.00	.00
83071	134	BLACKSTONE AREA BUS SYSTE	000	6/30/2023	935.58	.00
83072	1030	BURKEVILLE BODY SHOP	000	6/30/2023	3,767.55	.00
83073	151	CASKIE GRAPHICS INC	000	6/30/2023	808.65	.00
83074	999999	COMMISSIONER OF THE REVEN	000	6/30/2023	300.00	.00
83075	999999	CORELOGIC CENTRALIZED REF	000	6/30/2023	237.69	.00
83076	481	DE LAGE LANDEN	000	6/30/2023	201.94	.00
83077	191	DEARBORN NATIONAL LIFE	000	6/30/2023	183.96	.00
83078	44	DIAMOND SPRINGS WATER INC	000	6/30/2023	95.60	.00
83079	1070	DRUMMOND LUTHER	000	6/30/2023	65.00	.00
83080	39	ELLIOTT JAMES W	000	6/30/2023	1,184.00	.00
83081	642	FARMVILLE NEWSMEDIA	000	6/30/2023	575.00	.00
83082	1129	FLOOD TECH 3	000	6/30/2023	24,335.99	.00
83083	1100	GARRETT HARRY C.	000	6/30/2023	130.00	.00
83084	751	HEALTH EQUITY	000	6/30/2023	56.05	.00
83085	339	JENNINGS, BRENDA	000	6/30/2023	130.00	.00
83086	77	KENBRIDGE SUPPLY COMPANY	000	6/30/2023	19.98	.00
83087	286	KEY OFFICE SUPPLY INC	000	6/30/2023	323.88	.00
83088	651	LEGALSHIELD	000	6/30/2023	18.95	.00
83089	254	LEWIS WELDING &	000	6/30/2023	818.17	.00
83090	1128	LOGAN FIRE APPARATUS INC.	000	6/30/2023	20,000.00	.00
83091	251	LUNENBURG COUNTY	000	6/30/2023	62,882.47	.00
83092	649	MECKLENBURG ELECTRIC	000	6/30/2023	81.89	.00
83093	827	MINNESOTA LIFE INSURANCE	000	6/30/2023	78.51	.00
83094	1015	MOORE CHARLES OR	000	6/30/2023	330.00	.00
83095	1123	MURPHY DYLAN	000	6/30/2023	24.66	.00
83096	129	PENNINGTON EDWARD W	000	6/30/2023	90.00	.00
83097	94	PETTY CASH FUND	000	6/30/2023	5.89	.00
83098	138	PITNEY BOWES	000	6/30/2023	206.97	.00
83099	1116	PRIMARY ENVIRONMENTAL	000	6/30/2023	579.80	.00
83100	1094	RISEUP	000	6/30/2023	839.12	.00
83101	999999	ROBY ALICE RUDD HEIRS	000	6/30/2023	213.28	.00
83102	127	SHELL CECIL E	000	6/30/2023	130.00	.00
83103	511	SOUTHERN OFFICE MACHINES	000	6/30/2023	71.87	.00
83104	135	SOUTHSIDE ELECTRIC COOP, I	000	6/30/2023	59.89	.00
83105	1127	SPRINGPOINT STRUCTURAL	000	6/30/2023	9,500.00	.00
83106	443	THARPE JAMES C	000	6/30/2023	910.03	.00
83107	671	THOMPSON WALTER FRANKLIN	000	6/30/2023	130.00	.00
83108	768	TOWNES TUANA	000	6/30/2023	16.84	.00
83109	182	TREASURER OF VIRGINIA	000	6/30/2023	333.29	.00
83110	220	TREASURER OF VIRGINIA	000	6/30/2023	1.90	.00
83111	755	TREASURER OF VIRGINIA	000	6/30/2023	302.00	.00
83112	126	TRENT WARREN A	000	6/30/2023	90.00	.00
83113	507	VACORP	000	6/30/2023	316.88	.00
83114	183	VALIC	000	6/30/2023	3,225.00	.00
83115	176	VIRGINIA TECH	000	6/30/2023	6,514.54	.00
83116	981	WILLIAMS MULLEN CENTER	000	6/30/2023	10,426.50	.00

CHECK#	VEND#	VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
83117	878	WITMER PUBLIC SAFETY GROU	000	6/30/2023	8,193.85	.00
		CLASS TOTAL			283,103.66	.00
		ACH TOTAL			.00	
		CHECK TOTAL			283,103.66	
		EPY TOTAL			.00	
		FINAL TOTAL			283,103.66	.00

I HEREBY APPROVE THIS REGISTER FOR PAYMENT WITH EXCEPTIONS LISTED BELOW OR PREVIOUSLY DOCUMENTED.
THE TOTAL 283,103.66- EQUALS THE WEEKLY LOG SHEET TOTALS AS ADJUSTED.

6-29-2023
DATE

Pragmsee
COUNTY ADMINISTRATOR
Charles R. Clayton

CHECK#	VEND#	VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
82996	999999	ABERNATHY MANAGEMENT LLC	000	6/23/2023	780.14	.00
82997	283	ADAMS PATRICIA M	000	6/23/2023	164.90	.00
82998	859	ALLIED INSTRUCTIONAL SERV	000	6/23/2023	673.75	.00
82999	880	AMAZON CAPITAL SERVICES	000	6/23/2023	544.09	.00
83000	999999	Banton Edgar J	000	6/23/2023	30.00	.00
83001	999999	Bass Robble H	000	6/23/2023	30.00	.00
83002	999999	Baughan Kimberly A	000	6/23/2023	30.00	.00
83003	516	BEAM DISTRIBUTING, INC.	000	6/23/2023	4,402.14	.00
83004	1091	BENCHMARK COM. BANK	000	6/23/2023	1,511.00	.00
83005	139	BENCHMARK COMMUNITY BANK	000	6/23/2023	955.17	.00
83006	578	BOYD OF SOUTH HILL	000	6/23/2023	89.98	.00
83007	999999	Capers Joyce T	000	6/23/2023	30.00	.00
83008	999999	Crenshaw Joan	000	6/23/2023	30.00	.00
83009	746	CANON SOLUTIONS AMERICA	000	6/23/2023	64.42	.00
83010	999999	CORELOGIC CENTRALIZED REF	000	6/23/2023	24.89	.00
83011	124	CROSSROADS COMMUNITY	000	6/23/2023	2,500.00	.00
83012	446	CURRIN GREG	000	6/23/2023	100.00	.00
83013	999999	DIAZ TRUJILLO ELIZABETH	000	6/23/2023	143.80	.00
83014	46	DOMINION ENERGY VIRGINIA	000	6/23/2023	897.66	.00
83015	999999	Edgerton Donald Ray Jr	000	6/23/2023	30.00	.00
83016	330	ELECTION SYSTEMS &	000	6/23/2023	1,460.30	.00
83017	642	FARMVILLE NEWSMEDIA	000	6/23/2023	48.50	.00
83018	851	FULCRUM COUNSELORS, LLC	000	6/23/2023	3,000.00	.00
83019	30	GRAFTON SCHOOL INC	000	6/23/2023	8,960.10	.00
83020	865	GRANITE TELECOMMUNICATION	000	6/23/2023	938.88	.00
83021	999999	Hargrove Kashanti	000	6/23/2023	30.00	.00
83022	999999	Hinkle Jeffrey	000	6/23/2023	30.00	.00
83023	999999	Hudson Tina L	000	6/23/2023	30.00	.00
83024	999999	Hurt James H	000	6/23/2023	30.00	.00
83025	659	HUSSLEIN GARY	000	6/23/2023	1,926.00	.00
83026	465	INTERCEPT YOUTH SERV, INC	000	6/23/2023	6,883.24	.00
83027	999999	Johnson Annette	000	6/23/2023	30.00	.00
83028	999999	Johnson Stanley M	000	6/23/2023	30.00	.00
83029	1126	KEMPSVILLE CENTER	000	6/23/2023	3,600.00	.00
83030	75	KENBRIDGE TIRE	000	6/23/2023	1,327.91	.00
83031	286	KEY OFFICE SUPPLY INC	000	6/23/2023	1,016.46	.00
83032	996	KINEX TELECOM, INC.	000	6/23/2023	80.74	.00
83033	999999	LERETA	000	6/23/2023	5.51	.00
83034	999999	Mace Linda L	000	6/23/2023	30.00	.00
83035	999999	Marshburn Wesley A	000	6/23/2023	30.00	.00
83036	999999	MENDOZA CHAHUANTITLA GERM	000	6/23/2023	747.65	.00
83037	999999	MOORE CYNTHIA UNDERWOOD	000	6/23/2023	1,844.89	.00
83038	1123	MURPHY DYLAN	000	6/23/2023	19.55	.00
83039	487	NORTH SPRING BEHAVIORAL	000	6/23/2023	5,832.60	.00
83040	96	PIEDMONT REGIONAL JUV.	000	6/23/2023	14,625.00	.00
83041	138	PITNEY BOWES	000	6/23/2023	109.80	.00
83042	136	PITNEY BOWES BANK INC.	000	6/23/2023	3,600.00	.00
83043	393	POPLAR SPRINGS HOSPITAL	000	6/23/2023	2,635.00	.00
83044	466	PRINTELECT	000	6/23/2023	1,297.52	.00
83045	494	PROJECT LIFESAVER INTERNA	000	6/23/2023	6,936.58	.00
83046	999999	Quarles Alonzo A	000	6/23/2023	30.00	.00
83047	100	QUILL CORPORATION	000	6/23/2023	47.18	.00

CHECK#	VEND#	VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
83048	999999	Ragsdale Sardis	000	6/23/2023	30.00	.00
83049	999999	Rainey Daveyon M	000	6/23/2023	30.00	.00
83050	999999	Roque Brandy N	000	6/23/2023	30.00	.00
83051	999999	Sandy Cynthia G	000	6/23/2023	30.00	.00
83052	999999	Slayton Melanie Allen	000	6/23/2023	30.00	.00
83053	999999	Swick Stephanie B	000	6/23/2023	30.00	.00
83054	769	SANGOMA US INC.	000	6/23/2023	1,003.78	.00
83055	135	SOUTHSIDE ELECTRIC COOP, I	000	6/23/2023	487.21	.00
83056	652	SOUTHSIDE MESSENGER, THE	000	6/23/2023	592.50	.00
83057	337	STEPS, INC.	000	6/23/2023	26.75	.00
83058	218	TREASURER OF VIRGINIA	000	6/23/2023	104.98	.00
83059	113	VERIZON	000	6/23/2023	27.03	.00
83060	999999	Williams Rickey E	000	6/23/2023	30.00	.00
83061	878	WITMER PUBLIC SAFETY GROU	000	6/23/2023	1,235.00	.00
83062	933	WRIGHT AUTO SUPPLY, INC.	000	6/23/2023	143.76	.00
83063	669	WRIGHT OLIVER L. III	000	6/23/2023	329.41	.00
83064	999999	Zhe Charlotte J	000	6/23/2023	30.00	.00
		CLASS TOTAL			84,435.77	.00
		ACH TOTAL			.00	
		CHECK TOTAL			84,435.77	
		EPY TOTAL			.00	
		FINAL TOTAL			84,435.77	.00

I HEREBY APPROVE THIS REGISTER FOR PAYMENT WITH EXCEPTIONS LISTED BELOW OR PREVIOUSLY DOCUMENTED.
 THE TOTAL 84,435.77- EQUALS THE WEEKLY LOG SHEET TOTALS AS ADJUSTED.

6-23-2023
 DATE

Drasmslee
 COUNTY ADMINISTRATOR

Charles R. Slayton

CHECK#	VEND#	VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
82955	1033	ALEXANDER RHONDA	000	6/08/2023	360.55	.00
82956	59	AT&T MOBILITY	000	6/08/2023	15,267.36	.00
82957	864	BERKLEY GROUP LLC, THE	000	6/08/2023	3,953.50	.00
82958	10	BRIGHTSPEED	000	6/08/2023	1,439.88	.00
82959	371	BUG BUSTERS PEST CONT, INC	000	6/08/2023	383.00	.00
82960	746	CANON SOLUTIONS AMERICA	000	6/08/2023	41.97	.00
82961	1117	CCATT LLC	000	6/08/2023	800.00	.00
82962	58	COWAN GATES PC	000	6/08/2023	11,292.00	.00
82963	58	COWAN GATES PC	000	6/08/2023	466.00	.00
82964	526	CRATER CRIMINAL JUSTICE	000	6/08/2023	1,000.00	.00
82965	882	CTA CONSULTANTS, LLC	000	6/08/2023	15,000.00	.00
82966	481	DE LAGE LANDEN	000	6/08/2023	117.50	.00
82967	46	DOMINION ENERGY VIRGINIA	000	6/08/2023	3,284.34	.00
82968	330	ELECTION SYSTEMS &	000	6/08/2023	1,179.20	.00
82969	642	FARMVILLE NEWSMEDIA	000	6/08/2023	889.50	.00
82970	66	FUEL FREEDOM CARD	000	6/08/2023	4,342.82	.00
82971	67	GCR COMPANY	000	6/08/2023	1,225.00	.00
82972	807	HHM PORTA TOILET LLC	000	6/08/2023	450.00	.00
82973	657	HUSLEIN JUDY	000	6/08/2023	100.88	.00
82974	77	KENBRIDGE SUPPLY COMPANY	000	6/08/2023	104.93	.00
82975	75	KENBRIDGE TIRE	000	6/08/2023	90.50	.00
82976	286	KEY OFFICE SUPPLY INC	000	6/08/2023	1,037.89	.00
82977	254	LEWIS WELDING &	000	6/08/2023	698.17	.00
82978	1015	MOORE CHARLES OR	000	6/08/2023	330.00	.00
82979	1042	NEWTON RODNEY C.	000	6/08/2023	500.00	.00
82980	1113	NORFLEET BRITTANY	000	6/08/2023	95.45	.00
82981	360	PEGRAM, PHILLIP	000	6/08/2023	200.00	.00
82982	94	PETTY CASH FUND	000	6/08/2023	28.36	.00
82983	138	PITNEY BOWES	000	6/08/2023	113.13	.00
82984	466	PRINTELECT	000	6/08/2023	5,349.83	.00
82985	100	QUILL CORPORATION	000	6/08/2023	178.54	.00
82986	1099	RAHMA 2, LLC	000	6/08/2023	200.00	.00
82987	221	ROBINSON, FARMER, COX ASSOC	000	6/08/2023	2,950.00	.00
82988	135	SOUTHSIDE ELECTRIC COOP, I	000	6/08/2023	77.99	.00
82989	887	SPIERS JORDAN	000	6/08/2023	956.19	.00
82990	107	STANDBY SYSTEMS INC	000	6/08/2023	600.00	.00
82991	322	TOWN OF KENBRIDGE	000	6/08/2023	430.00	.00
82992	627	VERIZON WIRELESS	000	6/08/2023	800.00	.00
82993	1089	VIRGINIA UTILITY PROTECTI	000	6/08/2023	7.35	.00
82994	900	WAY LARRY	000	6/08/2023	300.00	.00
82995	878	WITMER PUBLIC SAFETY GROU	000	6/08/2023	208.00	.00
		CLASS TOTAL			76,849.83	.00
		ACH TOTAL			.00	
		CHECK TOTAL			76,849.83	
		EPY TOTAL			.00	
		FINAL TOTAL			76,849.83	.00

I HEREBY APPROVE THIS REGISTER FOR PAYMENT WITH EXCEPTIONS LISTED BELOW OR PREVIOUSLY DOCUMENTED.
 THE TOTAL 76,849.83- EQUALS THE WEEKLY LOG SHEET TOTALS AS ADJUSTED.

6-8-2023
 DATE

Orasmsee
 COUNTY ADMINISTRATOR

6-8-2023

Charles R. Dayton

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
	** Treasurer Accountability **				
	** Assets **				
100-0001	Cash in Office	2,000.00			2,000.00
100-0010	Petty Cash	400.00			400.00
100-0100	Benchmark Checking	12,655,493.27	4,578,803.44	3,691,242.01-	13,543,054.70
100-0102	Caprin Investment - US Bank	1,232,917.88	2,451.87		1,235,369.75
100-0135	Benchmark-Landfill Mitigation	460,212.18	58.63		460,270.81
100-0355	SNAP Account - QSCB Trane				
100-0420	SNAP Account - VPSA Series 2020B	400,000.00			400,000.00
100-1252	Benchmark - School Food	651,987.08		89,728.12-	562,258.96
100-1253	Benchmark - School Textbook				
100-1355	SNAP Account - CHS Addition				
100-1705	Benchmark - IDA	462,392.61	58.91		462,451.52
	** Assets **	15,865,403.02	4,581,372.85	3,780,970.13-	16,665,805.74
	TOTAL ASSETS	15,865,403.02	4,581,372.85	3,780,970.13-	16,665,805.74
	** Cash Balances **				
300-0100	General Fund Cash Balance	10,855,451.90-	1,104,587.14	2,591,020.24-	12,341,885.00-
300-0132	Reassessment Fund Cash Balance	103,660.82-			103,660.82-
300-0135	Solid Waste Mgmt Cash Balance	605,244.22-	26,751.80	14,902.44-	593,394.86-
300-0136	S/W Construction Cash Balance				
300-0137	Landfill Sites Cash Balance	406,014.79-	2,677.50		403,337.29-
300-0213	Law Library Cash Balance	25,235.84-		59.30-	25,295.14-
300-0214	Asset Forfeiture Cash Balance	40,091.40-		4.80-	40,096.20-
300-0215	E911 Cash Balance	96,257.84-	11,250.73	16,123.52-	101,130.63-
300-0220	Cell Tower Cash Balance	30,914.30-			30,914.30-
300-0221	Airport Cash Balance	3,534.38	3,304.79	2,871.88-	3,967.29
300-0225	Economic Development Cash Balance	1,353.46-	200.00		1,153.46-
300-0226	Economic Dev Grants Cash Balance	96,433.48-	3,602.00		92,831.48-
300-0250	School Cash Balance				
300-0252	School Food Cash Balance	651,987.08-	89,728.12	2,018,532.55-	562,258.96-
300-0253	School Textbook Cash Balance	435,671.93-		11,983.89-	447,655.82-
300-0260	VPA Cash Balance		145,590.17	145,590.17-	
300-0262	CSA Cash Balance		183,798.08	183,798.08-	
300-0280	CARES Act Cash Balance	1,708,349.03-		213.54-	1,708,562.57-
300-0316	Fire/Rescue Cash Balance	931,938.86-	44,446.72	12,500.00-	899,992.14-
300-0317	Project Lifesaver Cash Balance	8,972.67-		10.00-	8,982.67-
300-0319	Voting Machine Cash Balance	4,818.59-			4,818.59-
300-0320	Capital Outlay Cash Balance	600,596.44	563,250.00		1,163,846.44
300-0355	School Construction Cash Balance				
300-0420	Debt Service Cash Balance		160,821.25	160,821.25-	
300-0701	Special Welfare Cash Balance	4,745.02-		453.00-	5,198.02-
300-0705	IDA Cash Balance	462,392.61-		58.91-	462,451.52-
300-0715	Commonwealth Current Credit Account		6,284.76	6,284.76-	
	** Cash Balances **	15,865,403.02-	4,364,825.61	5,165,228.33-	16,665,805.74-
	TOTAL PRIOR YR FUND BALANCE	15,865,403.02-	4,364,825.61	5,165,228.33-	16,665,805.74-
	TOTAL REVENUE				
	TOTAL EXPENDITURE				
	TOTAL CURRENT FUND BALANCE				

LUNENBURG COUNTY
REVENUE SUMMARY
7/01/2022 - 5/30/2023

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% UNCOLLECTED
FUND #-100 ** General Fund Revenue **							
11011	** RE Taxes **	3,525,000.00	3,525,000.00	1,109,795.53	2,919,229.02	605,770.98	17.18
11020	** Public Service **	260,000.00	260,000.00	80,965.46	188,524.12	71,475.88	27.49
11030	** Personal Property **	2,821,000.00	2,821,000.00	768,037.86	2,421,372.17	399,627.83	14.16
11040	** Machinery & Tools **	275,000.00	275,000.00	28,344.92	203,115.84	71,884.16	26.13
11050	** Merchant's Capital (MR) **	85,000.00	85,000.00	52,918.26	103,799.32	18,799.32	22.11
11060	** Penalties & Interest **	90,000.00	90,000.00	5,627.85	130,853.54	40,853.54	45.39
12010	** Local Sales & Use Taxes **	450,000.00	450,000.00	54,659.53	581,181.20	131,181.20	29.15
12020	** Consumer Utility Taxes **	20,000.00	20,000.00	1,747.07	22,985.45	2,985.45	14.92
12070	** Taxes on Recordation & Wills **	58,500.00	58,500.00	6,086.61	92,686.50	34,186.50	58.43
13010	** Animal Licenses **	6,000.00	6,000.00	410.00	5,120.00	880.00	14.66
13020	** Animal Fines & Kennel Fees **	3,000.00	3,000.00	450.00	1,485.00	1,515.00	50.50
13030	** Permits & Other Licenses **	38,200.00	38,200.00	5,423.76	42,945.56	4,745.56	12.42
13033	** Local Landfill Revenue **	522,000.00	522,000.00	183,330.55	594,865.19	72,865.19	13.95
14010	** Fines & Forfeitures **	23,500.00	23,500.00	3,620.86	30,678.09	7,178.09	30.54
14040	** Processing Fees **	500.00	500.00	169.70	813.95	313.95	62.79
15010	** Revenue From Use of Money **	13,000.00	13,000.00	4,061.97	28,124.11	15,124.11	116.33
15020	** Revenue From Use of Property **	31,700.00	31,700.00	874.79	25,549.33	6,150.67	19.40
16010	** Court Costs **	2,850.00	2,850.00	195.02	2,334.34	515.66	18.09
16020	** Charges Commonwealth Attorney *	800.00	800.00	104.68	924.99	124.99	15.62
18030	** Refunds **	.00	.00	1,422.74	453.48	453.48	100.00
18990	** Miscellaneous Revenue **	30,000.00	30,000.00	1,750.00	240,361.10	210,361.10	701.20
22010	** Non-Categorical Aid **	1,074,440.00	1,074,440.00	57,596.76	1,089,850.25	15,410.25	1.43
23010	** Commonwealth's Attorney **	303,000.00	303,000.00	23,063.55	249,870.84	53,129.16	17.53
23020	** Sheriff **	850,000.00	850,000.00	74,372.50	749,017.56	100,982.44	11.88
23030	** Commissioner of Revenue **	101,000.00	101,000.00	11,984.21	105,675.33	4,675.33	4.62
23040	** Treasurer **	112,000.00	112,000.00	9,720.30	103,116.31	8,883.69	7.93
23060	** Registrar **	57,000.00	57,000.00	.00	.00	57,000.00	100.00
23070	** Clerk of Circuit Court **	240,000.00	240,000.00	40,488.01	323,568.49	83,568.49	34.82
24010	** Public Safety **	60,000.00	60,000.00	51,385.44	203,212.41	143,212.41	238.68
24020	** Fire and Rescue Services **	54,500.00	54,500.00	.00	36,470.00	18,030.00	33.08
33010	** Public Safety **	126,500.00	126,500.00	.00	34,715.51	91,784.49	72.55
41050	** Transfers In **	258,026.00	258,026.00	.00	.00	258,026.00	100.00
49999	** Use of Fund Balance **	1,453,599.00	1,453,599.00	.00	.00	1,453,599.00	100.00
--FUND TOTAL--		12,946,115.00	12,946,115.00	2,578,607.93	10,532,899.00	2,413,216.00	18.64
FUND #-132 ** Reassessment Revenue **							
41050	** Transfers In **	50,000.00	50,000.00	.00	50,000.00	.00	.00
--FUND TOTAL--		50,000.00	50,000.00	.00	50,000.00	.00	.00
FUND #-135 ** S/W Mgmt Revenue **							
12020	** Solid Waste Mgmt **	170,000.00	170,000.00	14,843.81	165,327.30	4,672.70	2.74
24030	** Public Works **	10,000.00	10,000.00	.00	17,127.50	7,127.50	71.27
41050	** Transfers In **	135,300.00	135,300.00	.00	.00	135,300.00	100.00
--FUND TOTAL--		315,300.00	315,300.00	14,843.81	182,454.80	132,845.20	42.13

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LUNENBURG COUNTY
REVENUE SUMMARY
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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% UNCOLLECTED
FUND #-137 ** Landfill Sites Revenue **							
41020	** Sites Sale Revenue **	.00	.00	.00	25.92	25.92-	100.00-
41050	** Transfers In **	114,000.00	114,000.00	.00	.00	114,000.00	100.00
--FUND TOTAL--		114,000.00	114,000.00	.00	25.92	113,974.08	99.97
FUND #-213 ** Law Library Revenue **							
16010	** Court Costs **	1,000.00	1,000.00	59.30	718.70	281.30	28.13
--FUND TOTAL--		1,000.00	1,000.00	59.30	718.70	281.30	28.13
FUND #-214 ** Asset Forfeiture Revenue **							
15010	** Interest **	.00	.00	4.80	31.48	31.48-	100.00-
24010	** Asset Forfeiture - State **	.00	.00	.00	1,747.50	1,747.50-	100.00-
24020	**Asset Forfeiture-TriCounty TF **	.00	.00	.00	23,893.00	23,893.00-	100.00-
33010	** Asset Forfeiture - Federal **	.00	.00	.00	4,265.62	4,265.62-	100.00-
--FUND TOTAL--		.00	.00	4.80	29,937.60	29,937.60-	100.00-
FUND #-215 ** E911 Fund Revenue **							
22013	** Communications Tax **	180,000.00	180,000.00	16,123.52	176,743.35	3,256.65	1.80
41050	** Transfers In **	123,760.00	123,760.00	.00	.00	123,760.00	100.00
--FUND TOTAL--		303,760.00	303,760.00	16,123.52	176,743.35	127,016.65	41.81
FUND #-221 ** Airport Fund Revenue **							
15020	** Revenue from Use of Property **	12,400.00	12,400.00	235.63	8,125.73	4,274.27	34.46
18990	** Miscellaneous Revenue **	3,000.00	3,000.00	.00	.00	3,000.00	100.00
24090	** Airport Grant **	25,000.00	25,000.00	2,636.25	4,726.25	20,273.75	81.09
41050	** Transfers In **	5,000.00	5,000.00	.00	5,000.00	.00	.00
--FUND TOTAL--		45,400.00	45,400.00	2,871.88	17,851.98	27,548.02	60.67
FUND #-225 ** Econ Dev Revenue **							
41050	** Transfers In **	2,400.00	2,400.00	.00	.00	2,400.00	100.00
--FUND TOTAL--		2,400.00	2,400.00	.00	.00	2,400.00	100.00
FUND #-226 ** Economic Dev Grants Fund Rev **							
24010	State Highway Grants	.00	.00	.00	48,200.00	48,200.00-	100.00-
24090	** Tobacco Grants **	.00	.00	.00	216,881.61	216,881.61-	100.00-
--FUND TOTAL--		.00	.00	.00	265,081.61	265,081.61-	100.00-

LUNENBURG COUNTY
REVENUE SUMMARY
7/01/2022 - 5/30/2023

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% UNCOLLECTED
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FUND #-250 ** School Fund Revenue **							
16180	** Charges for Education **	216,825.00	216,825.00	2,260.00	254,228.59	37,403.59-	17.25-
24100	** Education-State **	17,117,771.00	17,117,771.00	1,607,240.78	15,155,420.36	1,962,350.64	11.46
33080	** Education-Federal **	7,302,464.00	7,302,464.00	42,707.29	5,993,237.45	1,309,226.55	17.92
41050	** Transfers In **	4,920,640.00	4,920,640.00	364,727.16	378,035.32	4,542,604.68	92.31
	--FUND TOTAL--	29,557,700.00	29,557,700.00	2,016,935.23	21,780,921.72	7,776,778.28	26.31
FUND #-252 ** School Food Fund Revenue **							
15010	** Revenue from Use of Money **	.00	.00	80.01	734.73	734.73-	100.00-
16180	** Charges for Education **	.00	.00	139.00	89,387.65	89,387.65-	100.00-
24100	School Food State	.00	.00	1,486.73	14,506.78	14,506.78-	100.00-
33080	School Food Federal	.00	.00	2,073.26	1,076,569.42	1,076,569.42-	100.00-
	--FUND TOTAL--	.00	.00	3,779.00	1,181,198.58	1,181,198.58-	100.00-
FUND #-253 ** School Textbook Fund Revenue **							
24020	** Education-State **	.00	.00	11,983.89	133,535.11	133,535.11-	100.00-
	--FUND TOTAL--	.00	.00	11,983.89	133,535.11	133,535.11-	100.00-
FUND #-260 ** VPA Fund Revenue **							
16110	** Charges for Welfare/Soc Serv **	.00	.00	.00	3,454.21	3,454.21-	100.00-
24060	** Welfare & Social Serv-State **	544,000.00	544,000.00	40,767.98	477,674.17	66,325.83	12.19
33010	** Welfare & Social Serv - Fed **	900,000.00	900,000.00	104,822.19	778,514.85	121,485.15	13.49
41050	** Transfers In **	201,000.00	201,000.00	3,673.52-	115,712.53	85,287.47	42.43
	--FUND TOTAL--	1,645,000.00	1,645,000.00	141,916.65	1,375,355.76	269,644.24	16.39
FUND #-262 ** CSA Fund Revenue **							
16110	** CSA - Local **	.00	.00	.00	8,094.16	8,094.16-	100.00-
24060	** CSA - State **	865,000.00	865,000.00	124,246.83	824,779.30	40,220.70	4.64
41050	** Transfers In **	325,000.00	325,000.00	59,551.25	178,575.42	146,424.58	45.05
	--FUND TOTAL--	1,190,000.00	1,190,000.00	183,798.08	1,011,448.88	178,551.12	15.00
FUND #-280 ** CARES-ARPA Fund Revenue **							
15010	Interest on Checking	.00	.00	213.54	1,831.94	1,831.94-	100.00-
33030	** CARES Act - Federal **	1,184,465.00	1,184,465.00	.00	1,199,465.00	15,000.00-	1.26-
41050	** Transfers In **	900,000.00	900,000.00	.00	.00	900,000.00	100.00
	--FUND TOTAL--	2,084,465.00	2,084,465.00	213.54	1,201,296.94	883,168.06	42.36

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REVENUE SUMMARY
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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% UNCOLLECTED
FUND #-316 ** Revenue Emerg Services Capital**							
18990	** Miscellaneous Revenue 316 **	.00	.00	12,500.00	712,013.00	712,013.00-	100.00-
33010	** Federal Grants-Public Safety **	.00	.00	.00	50,000.00	50,000.00-	100.00-
41050	** Transfers In **	537,950.00	537,950.00	.00	185,000.00	352,950.00	65.61
--FUND TOTAL--		537,950.00	537,950.00	12,500.00	947,013.00	409,063.00-	76.04-
FUND #-317 ** Project Lifesaver Revenue **							
18990	Project Lifesaver	800.00	800.00	10.00	1,060.00	260.00-	32.50-
--FUND TOTAL--		800.00	800.00	10.00	1,060.00	260.00-	32.50-
FUND #-319 ** Voting Machine Fund Revenue **							
41050	** Transfers In **	5,000.00	5,000.00	.00	.00	5,000.00	100.00
--FUND TOTAL--		5,000.00	5,000.00	.00	.00	5,000.00	100.00
FUND #-320 ** Capital Outlay Revenue **							
41010	** Bond Proceeds **	2,500,000.00	2,500,000.00	.00	960,333.56	1,539,666.44	61.58
--FUND TOTAL--		2,500,000.00	2,500,000.00	.00	960,333.56	1,539,666.44	61.58
FUND #-420 ** Revenue Debt Service Fund **							
33080	** Education **	143,000.00	143,000.00	.00	471,499.44	328,499.44-	229.71-
41050	** Transfers In **	1,506,900.00	1,506,900.00	160,821.25	1,178,564.92	328,335.08	21.78
--FUND TOTAL--		1,649,900.00	1,649,900.00	160,821.25	1,650,064.36	164.36-	.00
FUND #-701 ** Special Welfare Revenue **							
18030	** Charges for Social Services **	.00	.00	453.00	3,731.00	3,731.00-	100.00-
--FUND TOTAL--		.00	.00	453.00	3,731.00	3,731.00-	100.00-
FUND #-705 ** IDA Revenue **							
15010	** Revenue from Use of Money **	.00	.00	58.91	645.97	645.97-	100.00-
19020	** Recovered Costs **	.00	.00	.00	79,436.51	79,436.51-	100.00-
--FUND TOTAL--		.00	.00	58.91	80,082.48	80,082.48-	100.00-
FUND #-715 ** Commonwealth Fund Revenue **							
18990	** Sheriff Fees **	.00	.00	656.76	7,577.65	7,577.65-	100.00-

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	UNCOLLECTED
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24000	** Estimated Taxes **	.00	.00	5,044.00	64,457.00	64,457.00-	100.00-
25000	** State Income Taxes **	.00	.00	584.00	5,849.00	5,849.00-	100.00-
	--FUND TOTAL--	.00	.00	6,284.76	77,883.65	77,883.65-	100.00-
	--FINAL TOTAL--	52,948,790.00	52,948,790.00	5,151,265.55	41,659,638.00	11,289,152.00	21.32

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
FUND #-100 ** General Fund Expense **								
11100	** Board of Supervisors **	54,070.00	54,070.00	4,225.91	43,956.16	.00	10,113.84	18.70
12100	** County Administration **	299,970.00	299,970.00	24,875.33	273,448.07	.00	26,521.93	8.84
12210	** Professional Services **	115,000.00	115,000.00	8,012.34	121,416.85	.00	6,416.85-	5.57-
12310	** Commissioner of Revenue **	246,860.00	246,860.00	19,905.90	228,755.60	.00	18,104.40	7.33
12410	** Treasurer **	263,440.00	263,440.00	22,664.91	237,252.59	.00	26,187.41	9.94
12510	** Data Processing **	64,000.00	64,000.00	2,479.35	74,185.26	.00	10,185.26-	15.91-
13100	** Electoral Board **	61,900.00	61,900.00	1,385.39	35,301.23	.00	26,598.77	42.97
13200	** Registrar **	148,140.00	148,140.00	11,889.42	139,290.28	.00	8,849.72	5.97
21100	** Circuit Court **	13,400.00	13,400.00	83.76	914.12	.00	12,485.88	93.17
21200	** General District Court **	2,600.00	2,600.00	128.22	1,871.61	.00	728.39	28.01
21300	** Magistrate **	1,325.00	1,325.00	108.58	1,457.33	.00	132.33-	9.98-
21600	** Juvenile/Domestic Court **	78,300.00	78,300.00	21,399.01	79,165.59	.00	865.59-	1.10-
21700	** Clerk of Circuit Court **	342,660.00	342,660.00	27,010.85	306,512.76	.00	36,147.24	10.54
21710	** Library of VA Grant **	.00	.00	.00	28,375.00	.00	28,375.00-	100.00-
21752	** Clerk Technology Trust Funds **	.00	.00	13,404.83	94,253.69	.00	94,253.69-	100.00-
21800	** Courthouse Security **	21,600.00	21,600.00	1,228.12	16,447.17	.00	5,152.83	23.85
21910	** Victim/Witness Coordinator **	74,280.00	74,280.00	5,599.82	62,741.91	.00	11,538.09	15.53
22100	** Commonwealth Attorney **	346,880.00	346,880.00	28,595.51	320,390.28	.00	26,489.72	7.63
31200	** Sheriff & Law Enforcement **	1,368,500.00	1,368,500.00	121,320.50	1,305,086.39	.00	63,413.61	4.63
32400	** Fire & Rescue Appropriations **	364,400.00	364,400.00	60,695.20	388,184.95	.00	23,784.95-	6.52-
33200	** Piedmont Regional Jail **	725,000.00	725,000.00	22,640.67	565,208.94	.00	159,791.06	22.04
34000	** Building Official **	104,360.00	104,360.00	8,288.20	93,133.23	.00	11,226.77	10.75
35100	** Animal Control **	134,330.00	134,330.00	14,037.89	115,621.20	.00	18,708.80	13.92
43200	** Buildings & Grounds	245,090.00	245,090.00	21,344.61	219,590.83	.00	25,499.17	10.40
51200	** Health Dept Appropriation **	95,500.00	95,500.00	14,705.14	86,324.14	.00	9,175.86	9.60
51500	** Medical Examiner **	200.00	200.00	20.00	220.00	.00	20.00-	10.00-
52500	** Crossroads CSB Appropriation **	53,000.00	53,000.00	39,750.00	53,000.00	.00	.00	.00
53600	** Madeline's House **	2,000.00	2,000.00	.00	2,000.00	.00	.00	.00
81100	** Planning **	13,500.00	13,500.00	3,811.50	12,879.67	.00	620.33	4.59
81110	** Conditional Use Permits **	2,600.00	2,600.00	1,625.11	4,349.40	.00	1,749.40-	67.28-
81200	** Community Development **	297,480.00	297,480.00	.00	298,348.73	.00	868.73-	.29-
81500	** Econ/Community Development **	85,890.00	85,890.00	7,042.58	78,167.84	.00	7,722.16	8.99
81600	** Industrial Dev. Authority **	67,000.00	67,000.00	.00	79,436.51	.00	12,436.51-	18.56-
83000	** Cooperative Extension **	51,800.00	51,800.00	430.00	23,215.63	.00	28,584.37	55.18
91001	** Fringe Benefits **	73,500.00	73,500.00	768.90	75,192.62	.00	1,692.62-	2.30-
91489	** DMV Stops Expense **	25,000.00	25,000.00	2,675.00	30,350.00	.00	5,350.00-	21.40-
94000	** Capital Improvements **	100,000.00	100,000.00	827.16	128,380.98	.00	28,380.98-	28.38-
99000	** Transfers To Other Funds **	7,002,540.00	7,002,540.00	581,426.14	1,905,888.19	.00	5,096,651.81	72.78
--FUND TOTAL--		12,946,115.00	12,946,115.00	1,094,405.85	7,530,314.75	.00	5,415,800.25	41.83
FUND #-132 ** Reassessment Expense **								
12320	Board of Equalization Wages	50,000.00	50,000.00	.00	20,372.94	.00	29,627.06	59.25
--FUND TOTAL--		50,000.00	50,000.00	.00	20,372.94	.00	29,627.06	59.25

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LUNENBURG COUNTY
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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
FUND #-135 ** S/W Mgmt Expense **								
40423	** Solid Waste Collection **	315,300.00	315,300.00	26,843.33	284,827.86	.00	30,472.14	9.66
	--FUND TOTAL--	315,300.00	315,300.00	26,843.33	284,827.86	.00	30,472.14	9.66
FUND #-137 ** Landfill Expenses **								
40427	** Landfill Sites Expense **	114,000.00	114,000.00	2,677.50	23,066.60	.00	90,933.40	79.76
	--FUND TOTAL--	114,000.00	114,000.00	2,677.50	23,066.60	.00	90,933.40	79.76
FUND #-213 ** Law Library Expense **								
21900	** Expenses **	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
	--FUND TOTAL--	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
FUND #-214 ** Asset Forfeiture Expense **								
91400	** Asset Forfeiture **	.00	.00	.00	1,362.57	.00	1,362.57	100.00-
	--FUND TOTAL--	.00	.00	.00	1,362.57	.00	1,362.57	100.00-
FUND #-215 ** 911 & E911 Expense **								
31400	** 911 & E911 Expenditures **	118,760.00	118,760.00	11,250.73	119,742.41	.00	982.41-	.82-
99000	** Transfers to Other Funds **	185,000.00	185,000.00	.00	185,000.00	.00	.00	.00
	--FUND TOTAL--	303,760.00	303,760.00	11,250.73	304,742.41	.00	982.41-	.32-
FUND #-221 ** Airport Fund Expense **								
40740	** Airport **	45,400.00	45,400.00	3,272.84	31,131.67	.00	14,268.33	31.42
	--FUND TOTAL--	45,400.00	45,400.00	3,272.84	31,131.67	.00	14,268.33	31.42
FUND #-225 ** Economic Dev Expenses **								
81000	** Econ Dev Expense Local **	2,400.00	2,400.00	200.00	2,400.00	.00	.00	.00
	--FUND TOTAL--	2,400.00	2,400.00	200.00	2,400.00	.00	.00	.00
FUND #-226 ** Econ Dev Grants Expenditures **								
81532	** TRRC Last Mile Broadband **	.00	.00	.00	191,881.61	.00	191,881.61-	100.00-
81543	Sitework - C2C TROP	.00	.00	.00	25,000.00	.00	25,000.00-	100.00-
81553	** Tourism Funds **	.00	.00	.00	3,475.00	.00	3,475.00-	100.00-
81570	** State Grants-Other **	.00	.00	3,602.00	5,102.00	.00	5,102.00-	100.00-
	--FUND TOTAL--	.00	.00	3,602.00	225,458.61	.00	225,458.61-	100.00-

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
FUND #-250 ** School Expenses **								
61000	Instruction	17,102,089.00	17,102,089.00	1,503,571.45	13,274,814.79	.00	3,827,274.21	22.37
62000	Administration	1,203,009.00	1,203,009.00	104,881.04	1,169,934.14	.00	33,074.86	2.74
63000	Transportation	1,930,654.00	1,930,654.00	115,586.98	1,232,255.67	.00	698,398.33	36.17
64000	Operations & Maintenance	7,242,204.00	7,242,204.00	224,424.03	5,228,762.03	.00	2,013,441.97	27.80
68000	School Technology	1,004,776.00	1,004,776.00	68,471.73	816,280.36	.00	188,495.64	18.75
99000	** Transfers to Other Funds **	1,074,968.00	1,074,968.00	.00	.00	.00	1,074,968.00	100.00
	--FUND TOTAL--	29,557,700.00	29,557,700.00	2,016,935.23	21,722,046.99	.00	7,835,653.01	26.50
FUND #-252 ** School Food Fund Expense **								
65100	School Food Expenditures	.00	.00	93,507.12	1,037,475.62	.00	1,037,475.62	100.00
	--FUND TOTAL--	.00	.00	93,507.12	1,037,475.62	.00	1,037,475.62	100.00
FUND #-260 ** VPA Expenses **								
11000	Disbursements-State & Federal	682,200.00	682,200.00	58,728.87	471,749.85	.00	210,450.15	30.84
50000	** BASE **	962,800.00	962,800.00	83,197.01	903,466.62	.00	59,333.38	6.16
	--FUND TOTAL--	1,645,000.00	1,645,000.00	141,925.88	1,375,216.47	.00	269,783.53	16.40
FUND #-262 ** CSA Expenses **								
53500	** CSA Fund Expense **	1,179,000.00	1,179,000.00	183,798.08	916,948.91	.00	262,051.09	22.22
99000	** Transfers To Other Funds **	11,000.00	11,000.00	.00	.00	.00	11,000.00	100.00
	--FUND TOTAL--	1,190,000.00	1,190,000.00	183,798.08	916,948.91	.00	273,051.09	22.94
FUND #-280 ** CARES-ARPA Fund **								
53900	** ARPA Fund Expenses **	2,084,465.00	2,084,465.00	.00	951,415.44	.00	1,133,049.56	54.35
	--FUND TOTAL--	2,084,465.00	2,084,465.00	.00	951,415.44	.00	1,133,049.56	54.35
FUND #-316 ** Emerg Services CapitalExpense **								
32400	** Emerg Services Capital Fund **	537,950.00	537,950.00	44,446.72	309,900.19	.00	228,049.81	42.39
	--FUND TOTAL--	537,950.00	537,950.00	44,446.72	309,900.19	.00	228,049.81	42.39
FUND #-317 ** Project Lifesaver Expenses **								
35700	Equipment Project Lifesaver	800.00	800.00	.00	.00	.00	800.00	100.00
	--FUND TOTAL--	800.00	800.00	.00	.00	.00	800.00	100.00

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
FUND #-319 ** Voting Machine Fund Expenses **								
94440	** Voting Machine Fund **	5,000.00	5,000.00	.00	.00	.00	5,000.00	100.00
	--FUND TOTAL--	5,000.00	5,000.00	.00	.00	.00	5,000.00	100.00
FUND #-320 ** Capital Outlay Courthouse **								
94372	** Capital Outlay Radio System **	2,500,000.00	2,500,000.00	563,250.00	1,514,633.56	.00	985,366.44	39.41
	--FUND TOTAL--	2,500,000.00	2,500,000.00	563,250.00	1,514,633.56	.00	985,366.44	39.41
FUND #-420 ** Debt Service Fund **								
95300	** Debt Service County **	664,130.00	664,130.00	.00	514,136.96	.00	149,993.04	22.58
95310	** Debt Service School **	985,770.00	985,770.00	160,821.25	1,135,927.40	.00	150,157.40-	15.23-
	--FUND TOTAL--	1,649,900.00	1,649,900.00	160,821.25	1,650,064.36	.00	164.36-	.00
FUND #-705 ** IDA Fund Expense **								
81600	** Industrial Dev Authority **	.00	.00	.00	79,436.51	.00	79,436.51-	100.00-
	--FUND TOTAL--	.00	.00	.00	79,436.51	.00	79,436.51-	100.00-
FUND #-715 ** Commonwealth Fund Expense **								
91900	** Remittances to Commonwealth **	.00	.00	6,284.76	77,883.65	.00	77,883.65-	100.00-
	--FUND TOTAL--	.00	.00	6,284.76	77,883.65	.00	77,883.65-	100.00-
	--FINAL TOTAL--	52,948,790.00	52,948,790.00	4,353,221.29	38,058,699.11	.00	14,890,090.89	28.12

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-TREASURER TAX COLLECTION RATE SCHEDULE REPORT-
THRU 6/30/2023

DEPT	H	CLS	TAXES	PPTRA	ABATEMENTS	NET TAX	PAYMENTS	OTHER ADJS	NET PAYMENTS	NET A/R	%COLLECTED
RE2011	1		3179753.87		3800.96-	3175952.91	3129301.02-	44417.73-	3173718.75-	2234.16	99.93
	1	RE	32.40			32.40	32.40-		32.40-		100.00
HALF	TOTALS=		3179786.27		3800.96-	3175985.31	3129333.42-	44417.73-	3173751.15-	2234.16	99.93
DEPT	TOTALS=		3179786.27		3800.96-	3175985.31	3129333.42-	44417.73-	3173751.15-	2234.16	99.93
RE2012	1	RE	1600051.66		3723.20-	1596328.46	1586224.69-	9145.60-	1595370.29-	958.17	99.94
HALF	TOTALS=		1600051.66		3723.20-	1596328.46	1586224.69-	9145.60-	1595370.29-	958.17	99.94
	2	R2	1604714.92		7058.53-	1597656.39	1596008.37-	664.60-	1596672.97-	983.42	99.94
HALF	TOTALS=		1604714.92		7058.53-	1597656.39	1596008.37-	664.60-	1596672.97-	983.42	99.94
DEPT	TOTALS=		3204766.58		10781.73-	3193984.85	3182233.06-	9810.20-	3192043.26-	1941.59	99.94
RE2013	1	RE	1615975.85		7699.54-	1608276.31	1592519.59-	14772.52-	1607292.11-	984.20	99.94
HALF	TOTALS=		1615975.85		7699.54-	1608276.31	1592519.59-	14772.52-	1607292.11-	984.20	99.94
	2	R2	1615710.67		8946.15-	1606764.52	1604123.15-	1657.17-	1605780.32-	984.20	99.94
HALF	TOTALS=		1615710.67		8946.15-	1606764.52	1604123.15-	1657.17-	1605780.32-	984.20	99.94
DEPT	TOTALS=		3231686.52		16645.69-	3215040.83	3196642.74-	16429.69-	3213072.43-	1968.40	99.94
RE2014	1	RE	1621662.15		5116.59-	1616545.56	1603312.72-	12248.64-	1615561.36-	984.20	99.94
HALF	TOTALS=		1621662.15		5116.59-	1616545.56	1603312.72-	12248.64-	1615561.36-	984.20	99.94
	2	R2	1617319.15		6554.45-	1610764.70	1608506.18-	1274.32-	1609780.50-	984.20	99.94
HALF	TOTALS=		1617319.15		6554.45-	1610764.70	1608506.18-	1274.32-	1609780.50-	984.20	99.94
DEPT	TOTALS=		3238981.30		11671.04-	3227310.26	3211818.90-	13522.96-	3225341.86-	1968.40	99.94
RE2015	1	RE	1632536.00		4215.42-	1628320.58	1615173.83-	11916.69-	1627090.52-	1230.06	99.92
HALF	TOTALS=		1632536.00		4215.42-	1628320.58	1615173.83-	11916.69-	1627090.52-	1230.06	99.92
	2	R2	1624504.36		4838.43-	1619665.93	1616276.63-	2122.45-	1618399.08-	1266.85	99.92
HALF	TOTALS=		1624504.36		4838.43-	1619665.93	1616276.63-	2122.45-	1618399.08-	1266.85	99.92
DEPT	TOTALS=		3257040.36		9053.85-	3247986.51	3231450.46-	14039.14-	3245489.60-	2496.91	99.92
RE2016	1	RE	1639263.91		5470.26-	1633793.65	1617286.80-	15226.44-	1632513.24-	1280.41	99.92
HALF	TOTALS=		1639263.91		5470.26-	1633793.65	1617286.80-	15226.44-	1632513.24-	1280.41	99.92
	2	R2	1630250.23		6521.55-	1623728.68	1619914.10-	2534.17-	1622448.27-	1280.41	99.92
HALF	TOTALS=		1630250.23		6521.55-	1623728.68	1619914.10-	2534.17-	1622448.27-	1280.41	99.92
DEPT	TOTALS=		3269514.14		11991.81-	3257522.33	3237200.90-	17760.61-	3254961.51-	2560.82	99.92
RE2017	1	RE	1643831.43		3776.88-	1640054.55	1625797.87-	12773.17-	1638571.04-	1483.51	99.91
HALF	TOTALS=		1643831.43		3776.88-	1640054.55	1625797.87-	12773.17-	1638571.04-	1483.51	99.91
	2	R2	1643267.95		5328.57-	1637939.38	1634589.69-	1852.30-	1636441.99-	1497.39	99.91
HALF	TOTALS=		1643267.95		5328.57-	1637939.38	1634589.69-	1852.30-	1636441.99-	1497.39	99.91
DEPT	TOTALS=		3287099.38		9105.45-	3277993.93	3260387.56-	14625.47-	3275013.03-	2980.90	99.91

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-TREASURER TAX COLLECTION RATE SCHEDULE REPORT-
THRU 6/30/2023

DEPT	H	CLS	TAXES	PPTRA	ABATEMENTS	NET TAX	PAYMENTS	OTHER ADJS	NET PAYMENTS	NET A/R	%COLLECTED
RE2018	1	RE	1753438.49		4763.99-	1748674.50	1737173.60-	9659.96-	1746833.56-	1840.94	99.89
HALF TOTALS=			1753438.49		4763.99-	1748674.50	1737173.60-	9659.96-	1746833.56-	1840.94	99.89
	2	R2	1746313.47		6741.25-	1739572.22	1734970.18-	2737.57-	1737707.75-	1864.47	99.89
HALF TOTALS=			1746313.47		6741.25-	1739572.22	1734970.18-	2737.57-	1737707.75-	1864.47	99.89
DEPT TOTALS=			3499751.96		11505.24-	3488246.72	3472143.78-	12397.53-	3484541.31-	3705.41	99.89
RE2019	1	RE	1759888.01		2476.79-	1757411.22	1743283.58-	11932.76-	1755216.34-	2194.88	99.88
HALF TOTALS=			1759888.01		2476.79-	1757411.22	1743283.58-	11932.76-	1755216.34-	2194.88	99.88
	2	R2	1748764.37		3984.63-	1744779.74	1739121.52-	2590.88-	1741712.40-	3067.34	99.82
HALF TOTALS=			1748764.37		3984.63-	1744779.74	1739121.52-	2590.88-	1741712.40-	3067.34	99.82
DEPT TOTALS=			3508652.38		6461.42-	3502190.96	3482405.10-	14523.64-	3496928.74-	5262.22	99.85
RE2020	1	RE	1767805.92		2040.91-	1765765.01	1744415.74-	16937.40-	1761353.14-	4411.87	99.75
HALF TOTALS=			1767805.92		2040.91-	1765765.01	1744415.74-	16937.40-	1761353.14-	4411.87	99.75
	2	R2	1762276.34		2974.84-	1759301.50	1751217.64-	2928.23-	1754145.87-	5155.63	99.71
HALF TOTALS=			1762276.34		2974.84-	1759301.50	1751217.64-	2928.23-	1754145.87-	5155.63	99.71
DEPT TOTALS=			3530082.26		5015.75-	3525066.51	3495633.38-	19865.63-	3515499.01-	9567.50	99.73
RE2021	1	RE	1788756.30		1545.61-	1787210.69	1761608.94-	14818.23-	1776427.17-	10783.52	99.40
HALF TOTALS=			1788756.30		1545.61-	1787210.69	1761608.94-	14818.23-	1776427.17-	10783.52	99.40
	2	R2	1773150.70		1546.88-	1771603.82	1753981.23-	4270.20-	1758251.43-	13352.39	99.25
HALF TOTALS=			1773150.70		1546.88-	1771603.82	1753981.23-	4270.20-	1758251.43-	13352.39	99.25
DEPT TOTALS=			3561907.00		3092.49-	3558814.51	3515590.17-	19088.43-	3534678.60-	24135.91	99.32
RE2022	1	RE	1796434.44		1430.42-	1795004.02	1755802.62-	14073.47-	1769876.09-	25127.93	98.60
HALF TOTALS=			1796434.44		1430.42-	1795004.02	1755802.62-	14073.47-	1769876.09-	25127.93	98.60
	2	R2	1792704.36		3520.44-	1789183.92	1751803.77-	3289.53-	1755093.30-	34090.62	98.09
HALF TOTALS=			1792704.36		3520.44-	1789183.92	1751803.77-	3289.53-	1755093.30-	34090.62	98.09
DEPT TOTALS=			3589138.80		4950.86-	3584187.94	3507606.39-	17363.00-	3524969.39-	59218.55	98.35
RE2023	1	RE	1797145.11		2231.63-	1794913.48	1662067.68-	20507.62-	1682575.30-	112338.18	93.74
HALF TOTALS=			1797145.11		2231.63-	1794913.48	1662067.68-	20507.62-	1682575.30-	112338.18	93.74
	2	R2	1797145.11		2746.32-	1794398.79	207962.99-	6775.00-	214737.99-	1579660.80	11.97
HALF TOTALS=			1797145.11		2746.32-	1794398.79	207962.99-	6775.00-	214737.99-	1579660.80	11.97
DEPT TOTALS=			3594290.22		4977.95-	3589312.27	1870030.67-	27282.62-	1897313.29-	1691998.98	52.86
RE TOTALS =			43952697.17		109054.24-	43843642.93	41792476.53-	241126.65-	42033603.18-	1810039.75	95.87
COMP TOTALS=			43952697.17		109054.24-	43843642.93	41792476.53-	241126.65-	42033603.18-	1810039.75	95.87

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-TREASURER TAX COLLECTION RATE SCHEDULE REPORT-
THRU 6/30/2023

DEPT	H	CLS	TAXES	PPTRA	ABATEMENTS	NET TAX	PAYMENTS	OTHER ADJS	NET PAYMENTS	NET A/R	%COLLECTED
PP2018	1	MH	11571.39		84.97-	11486.42	11169.30-	139.12-	11308.42-	178.00	98.45
	1	MR	44496.95		3383.41-	41113.54	40812.05-	77.94-	40889.99-	223.55	99.46
	1	MT	192001.13		6025.61-	185975.52	178753.51-	63.01-	178816.52-	7159.00	96.15
	1	PP	1628836.17	525200.38-	52824.53-	1050811.26	1030536.34-	7009.73-	1037546.07-	13265.19	98.74
	1	VL	248720.00		10705.00-	238015.00	234240.79-	809.16-	235049.95-	2965.05	98.75
	1	XX	894.60		383.25-	511.35	511.35-		511.35-		100.00
HALF TOTALS=			2126520.24	525200.38-	73406.77-	1527913.09	1496023.34-	8098.96-	1504122.30-	23790.79	98.44
	2	H2	11558.64		84.97-	11473.67	11265.94-	20.80-	11286.74-	186.93	98.37
	2	P2	1620085.14	522425.49-	52580.80-	1045078.85	1029421.02-	1185.74-	1030606.76-	14472.09	98.62
	2	R2	44274.05		3383.41-	40890.64	40332.60-		40332.60-	558.04	98.64
	2	T2	167475.30		6025.61-	161449.69	145973.24-		145973.24-	15476.45	90.41
	2	X2	894.60		383.25-	511.35	511.35-		511.35-		100.00
HALF TOTALS=			1844287.73	522425.49-	62458.04-	1259404.20	1227504.15-	1206.54-	1228710.69-	30693.51	97.56
DEPT TOTALS=			3970807.97	1047625.87-	135864.81-	2787317.29	2723527.49-	9305.50-	2732832.99-	54484.30	98.05
PP2019	1	MH	11713.18		62.36-	11650.82	11361.70-	104.75-	11466.45-	184.37	98.42
	1	MR	84830.33		20138.00-	64692.33	61988.56-	26.49-	62015.05-	2677.28	95.86
	1	MT	206262.74		12297.51-	193965.23	183207.52-	50.01-	183257.53-	10707.70	94.48
	1	PP	1817878.69	528681.65-	109464.38-	1179732.66	1154105.95-	6419.54-	1160525.49-	19207.17	98.37
	1	VL	252145.00		15465.00-	236680.00	232413.40-	688.28-	233101.68-	3578.32	98.49
	1	XX	511.35		128.10-	383.25	383.25-		383.25-		100.00
HALF TOTALS=			2373341.29	528681.65-	157555.35-	1687104.29	1643460.38-	7289.07-	1650749.45-	36354.84	97.85
	2	H2	11687.90		62.36-	11625.54	11424.10-	11.10-	11435.20-	190.34	98.36
	2	P2	1789666.93	521564.75-	107930.60-	1160171.58	1138947.28-	974.34-	1139921.62-	20249.96	98.25
	2	R2	44973.25		101.48-	44871.77	42170.50-		42170.50-	2701.27	93.98
	2	T2	166085.20		12297.49-	153787.71	143080.03-		143080.03-	10707.68	93.04
	2	X2	511.35		128.10-	383.25	383.25-		383.25-		100.00
HALF TOTALS=			2012924.63	521564.75-	120520.03-	1370839.85	1336005.16-	985.44-	1336990.60-	33849.25	97.53
DEPT TOTALS=			4386265.92	1050246.40-	278075.38-	3057944.14	2979465.54-	8274.51-	2987740.05-	70204.09	97.70
PP2020	1	MH	11631.06		36.29-	11594.77	11270.72-	94.84-	11365.56-	229.21	98.02
	1	MR	49944.66		418.45-	49526.21	49244.50-	41.71-	49286.21-	240.00	99.52
	1	MT	176473.48		4726.09-	171747.39	156172.96-	456.17-	156629.13-	15118.26	91.20
	1	PP	1781131.14	530584.20-	49916.34-	1200630.60	1172331.24-	9567.70-	1181898.94-	18731.66	98.44
	1	VL	260855.00		18200.00-	242655.00	238178.58-	277.90-	238456.48-	4198.52	98.27
	1	XX	14327.25		13944.00-	383.25	383.25-		383.25-		100.00
HALF TOTALS=			2294362.59	530584.20-	87241.17-	1676537.22	1627581.25-	10438.32-	1638019.57-	38517.65	97.70
	2	H2	11630.86		36.29-	11594.57	11320.34-	28.55-	11348.89-	245.68	97.88
	2	P2	1748453.22	524473.94-	44301.29-	1179677.99	1154826.36-	4214.10-	1159040.46-	20637.53	98.25
	2	R2	49872.42		473.17-	49399.25	49129.56-	41.69-	49171.25-	228.00	99.54
	2	T2	126685.04		4726.08-	121958.96	120328.56-	12.15-	120340.71-	1618.25	98.67
	2	X2	383.25		383.25-	383.25	383.25-		383.25-		100.00
HALF TOTALS=			1937024.79	524473.94-	49536.83-	1363014.02	1335988.07-	4296.49-	1340284.56-	22729.46	98.33
DEPT TOTALS=			4231387.38	1055058.14-	136778.00-	3039551.24	2963569.32-	14734.81-	2978304.13-	61247.11	97.98
PP2021	1	MH	11671.68		19.57-	11652.11	10900.22-	414.38-	11314.60-	337.51	97.10
	1	MR	49461.22		184.09-	49277.13	48984.30-	64.23-	49048.53-	228.60	99.54
	1	MT	207826.04		11907.83-	195918.21	171996.24-	9139.23-	181135.47-	14782.74	92.45

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-TREASURER TAX COLLECTION RATE SCHEDULE REPORT-
THRU 6/30/2023

DEPT	H CLS	TAXES	PPTRA	ABATEMENTS	NET TAX	PAYMENTS	OTHER ADJS	NET PAYMENTS	NET A/R	%COLLECTED
PP2021	1 PP	1945263.57	541045.84-	33343.39-	1370874.34	1331236.25-	12409.18-	1343645.43-	27228.91	98.01
	1 VL	220695.00		2730.00-	217965.00	212872.74-	1672.79-	214545.53-	3419.47	98.43
	1 XX	13996.50		13944.00-	52.50	52.50-		52.50-		100.00
HALF	TOTALS=	2448914.01	541045.84-	62128.88-	1845739.29	1776042.25-	23699.81-	1799742.06-	45997.23	97.51
	2 H2	11671.48		19.57-	11651.91	11222.11-	67.97-	11290.08-	361.83	96.89
	2 P2	1902125.05	534326.14-	29289.42-	1338509.49	1302775.78-	1643.67-	1304419.45-	34090.04	97.45
	2 R2	49449.06		184.09-	49264.97	49024.18-	24.00-	49048.18-	216.79	99.56
	2 T2	180933.59		11907.83-	169025.76	163318.28-	1111.48	162206.80-	6818.96	95.97
	2 X2	52.50			52.50	52.50-		52.50-		100.00
HALF	TOTALS=	2144231.68	534326.14-	41400.91-	1568504.63	1526392.85-	624.16-	1527017.01-	41487.62	97.35
DEPT	TOTALS=	4593145.69	1075371.98-	103529.79-	3414243.92	3302435.10-	24323.97-	3326759.07-	87484.85	97.44
PP2022	1 LE	44481.26			44481.26	21781.47-		21781.47-	22699.79	48.97
	1 MH	11955.20		29.45-	11925.75	11242.31-	137.42-	11379.73-	546.02	95.42
	1 MR	77905.66		64.73-	77840.93	52531.13-	28.99-	52560.12-	25280.81	67.52
	1 MT	146948.32		5700.94-	141247.38	136015.40-	399.72-	136415.12-	4832.26	96.58
	1 PP	2126097.81	554542.33-	54900.41-	1516655.07	1451381.49-	5108.03-	1456489.52-	60165.55	96.03
	1 VL	223055.00		2450.00-	220605.00	212664.88-	414.08-	213078.96-	7526.04	96.59
	1 XX	7607.25		7213.50-	393.75	183.75-		183.75-	210.00	46.67
HALF	TOTALS=	2638050.50	554542.33-	70359.03-	2013149.14	1885800.43-	6088.24-	1891888.67-	121260.47	93.98
	2 H2	11940.56		29.45-	11911.11	11118.41-	62.80-	11181.21-	729.90	93.87
	2 L2	29441.77			29441.77	21781.45-		21781.45-	7660.32	73.98
	2 P2	2097738.58	549752.47-	56275.73-	1491710.38	1398714.95-	3560.62-	1402275.57-	89434.81	94.00
	2 R2	52945.54		64.73-	52880.81	52413.33-	28.99-	52442.32-	438.49	99.17
	2 T2	143729.64		5700.94-	138028.70	136282.15-		136282.15-	1746.55	98.73
	2 X2	7607.25		7213.50-	393.75	131.25-		131.25-	262.50	33.33
HALF	TOTALS=	2343403.34	549752.47-	69284.35-	1724366.52	1620441.54-	3652.41-	1624093.95-	100272.57	94.18
DEPT	TOTALS=	4981453.84	1104294.80-	139643.38-	3737515.66	3506241.97-	9740.65-	3515982.62-	221533.04	94.07
PP2023	1 LE	20420.35			20420.35	16624.98-		16624.98-	3795.37	81.41
	1 MH	12065.28		1.14-	12064.14	9926.38-	103.20-	10029.58-	2034.56	83.14
	1 MR	72322.54		2.12-	72320.42	69547.73-	1028.22-	70575.95-	1744.47	97.59
	1 MT	136541.49		2433.85-	134107.64	128530.92-	951.07-	129481.99-	4625.65	96.55
	1 PP	2172708.83	529620.70-	24348.11-	1618740.02	1272214.02-	10267.54-	1282481.56-	336258.46	79.23
	1 VL	218120.00		905.00-	217215.00	165860.20-	868.28-	166728.48-	50486.52	76.76
	1 XX	52.50			52.50				52.50	
HALF	TOTALS=	2632230.99	529620.70-	27690.22-	2074920.07	1662704.23-	13218.31-	1675922.54-	398997.53	80.77
	2 H2	12065.05		1.14-	12063.91	2014.09-		2014.09-	10049.82	16.70
	2 L2	20420.30			20420.30	1395.37-		1395.37-	19024.93	6.83
	2 P2	2172616.68	529551.13-	24379.20-	1618686.35	162180.41-		162180.41-	1456505.94	10.02
	2 R2	72322.34		2.12-	72320.22	3144.54-		3144.54-	69175.68	4.35
	2 T2	136541.22		2433.85-	134107.37	2652.17-		2652.17-	131455.20	1.98
	2 X2	52.50			52.50				52.50	
HALF	TOTALS=	2414018.09	529551.13-	26816.31-	1857650.65	171386.58-		171386.58-	1686264.07	9.23
DEPT	TOTALS=	5046249.08	1059171.83-	54506.53-	3932570.72	1834090.81-	13218.31-	1847309.12-	2085261.60	46.97
PP	TOTALS =	27209309.88	6391769.02-	848397.89-	19969142.97	17309330.23-	79597.75-	17388927.98-	2580214.99	87.08

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-TREASURER TAX COLLECTION RATE SCHEDULE REPORT-
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DEPT	H	CLS	TAXES	PPTRA	ABATEMENTS	NET TAX	PAYMENTS	OTHER ADJS	NET PAYMENTS	NET A/R	%COLLECTED
COMP TOTALS=			27209309.88	6391769.02-	848397.89-	19969142.97	17309330.23-	79597.75-	17388927.98-	2580214.99	87.08

Public Hearings

- A) FY2023-2024 Budget—Amendments Required by One Percent Threshold
- B) CUP 2-23 Conditional Use Permit for Community Resource Services, to construct and operate a Community Center which is owned and operated by a not-for-profit organization and not operated for commercial purposes on tax parcel 033A9-03-0-8, on Central Lane off Tomlinson Road, Victoria, VA 23974 (permanent 911 address has not been provided at this time), consisting of 5.08 acres (2 acres will be subdivided from this parcel to be utilized) in an A-1 Agricultural Zone.

LUNENBURG COUNTY, VIRGINIA
7-13-23 AMENDED BUDGET FOR ADOPTION FOR THE YEAR ENDING JUNE 30, 2024

The following budget is modified from its original advertisement with the highlighted changes. This budget is \$969,503 more than the advertisement. The Board of Supervisors is required to increase this budget by more than 1 (one) percent for FY24 to include carryover of school construction funds (\$1,439,108). There will likely be future adjustments once the State has approved their budget for FY24.

TAX LEVIES - PROPOSED BUDGET

<u>TAX LEVY Category</u>	<u>ADOPTED</u> 2023 Calendar Year	<u>PROPOSED</u> 2024 Calendar Year
Real Estate	\$0.38	\$0.38
Personal Property	\$3.80	\$3.80
Merchant's Capital	\$1.20	\$1.20
Aircraft	\$2.10	\$2.10
Machinery & Tools	\$1.80	\$1.80
Machinery & Tools - Logging Equipment	\$0.60	\$0.00
Mobile Homes/Barns	\$0.38	\$0.38

Tax Levies are based on a Calendar Year and the Proposed Budget is based on a Fiscal Year (July 1-June 30). The Fiscal Year budget potentially sets rates for two different calendar years of tax collection. Tax levies are based on a per \$100 assessed value.

GENERAL FUND REVENUES

	<u>FY 2023 ADOPTED</u>	<u>FY 2024 PROPOSED</u>
Real Estate Taxes	-3,475,000	-3,650,000
Personal Property Taxes	-2,550,000	-2,700,000
Mobile Home	-21,000	-20,000
Registration Fees	-210,000	-210,000
Machinery & Tools	-275,000	-260,000
Merchant's Capital	-85,000	-80,000
Public Service Corporations	-260,000	-250,000
Delinquent Tax Collections	-90,000	-119,000
Interest/Penalty on Taxes	-90,000	-100,000
Local Sales & Use Taxes	-450,000	-530,000
Consumer Utility Consumption Tax	-20,000	-20,000
Taxes on Recordation & Wills	-58,000	-69,000
Interest/Penalties-Clerk	-500	-1,000
Animal Licenses	-6,000	-6,000
Animal Fines/Kennel Fees	-3,000	-5,000
Transfer Fees	-300	-400
Building Permits	-30,000	-135,000
Septic Permits	-400	-400
Event Permits/Fees	0	-2,200
Conditional Use Permits	-7,500	-10,000
Landfill Host Fees	-450,000	-450,000
Landfill Liaison Fee	-72,000	-75,000
County Fines & Fees	-3,000	-3,000
Courthouse Renovation Fees	-2,500	-2,000
Clerk -Misc Fees	-7,000	-7,000
Courthouse Security Fees	-10,000	-12,000
e-Summons Fees	-1,000	-1,000
Prisoner Processing Fees	-500	-500
Interest Checking/Investments	-13,000	-22,000
Rental/General Property	-31,700	-31,700
Sheriff/Comm. Atty. Fees	-3,650	-3,600
DMV Stops	-25,000	-25,000
Town Contributions/Grants	-5,000	-5,000
DMV Mobile Home Tax	-20,000	-30,000
Railroad Rolling Stock	-4,000	-4,000
DMV Animal Plates	-100	-100
DMV Rental Tax	-600	-600
DMV Moped ATV	-500	-600
Game of Skill Tax	-1,000	0
PPTRA-State Reimbursement	-1,048,240	-1,048,200
Constitutional Offices-State Reimbursemen	-1,673,520	-1,811,000
Grants	-370,600	-610,000
School Carryover from Fund Balance	-258,026	-313,715
Use of General Fund Reserve	-1,453,599	-1,722,634
TOTAL GENERAL FUND REVENUES	-13,086,235	-14,346,649

<u>GENERAL FUND TRANSFER TO:</u>	<u>FY 2023 ADOPTED</u>	<u>FY 2024 PROPOSED</u>
Reassessment Fund	50,000	180,000
Airport Fund	5,000	77,100
School Fund	4,662,614	4,811,014
School (Carryover) to Cap Outlay Fund	258,026	313,715
Social Services	190,000	205,000
C.S.A./At-Risk Fund	325,000	224,000
Voting Machine Fund	5,000	5,000
Debt Service	1,506,900	1,504,000
Total Transfers to other Funds	7,002,540	7,319,829
TOTAL GENERAL FUND EXPENDITURES	13,086,235	14,346,649

<u>SPECIAL FUNDS:</u>	<u>FY 2023 ADOPTED</u>	<u>FY 2024 PROPOSED</u>
<u>Reassessment Fund</u>		
<u>Transfers in & Use of Fund Balance</u>	-50,000	-280,000
<u>Expenditures</u>	50,000	280,000

<u>Solid Waste Operations Fund</u>		
<u>Revenue/Use of Fund Balance</u>	-315,300	-312,300
<u>Expenditures</u>	315,300	312,300

<u>Solid Waste Convenience Sites</u>		
<u>Revenue/Use of Fund Balance</u>	-114,000	-114,000
<u>Sites Expense & Construction</u>	114,000	114,000

<u>Law Library</u>		
<u>Revenue</u>	-1,000	-1,000
<u>Expenditures</u>	1,000	1,000

<u>E-911 Fund</u>		
State Revenue	-180,000	-193,000
Solar Siting Agreement Revenue	0	-100,000
Transfer in from Fund Balance	-123,760	-90,000
<u>Total Revenue</u>	<u>-303,760</u>	<u>-383,000</u>
Operations	118,760	142,600
Transfer to Public Safety Capital Fund	185,000	0
Emergency Radio System Expenses	0	240,400
<u>Total</u>	<u>303,760</u>	<u>383,000</u>

<u>Airport Fund</u>		
Revenue from State/Grants	-25,000	-870,000
Revenue: Local & GF Transfer	-20,400	-107,400
<u>Total Revenue</u>	<u>-45,400</u>	<u>-977,400</u>
<u>Expenditures</u>	<u>45,400</u>	<u>977,400</u>

<u>Economic Development Fund</u>		
Revenue: Solar Siting Agreement & Escrow	0	-1,573,000
<u>Expenditures</u>	<u>0</u>	<u>1,573,000</u>

<u>Economic Development Grants Fund</u>		
<u>Revenue: Grants</u>	<u>-2,400</u>	<u>-15,000</u>
<u>Expenditures</u>	<u>2,400</u>	<u>15,000</u>

<u>GENERAL FUND Expenditures</u>	<u>FY 2023 ADOPTED</u>	<u>FY 2024 PROPOSED</u>	<u>School Fund</u>		
Board of Supervisors	54,070	55,070	State Sales Tax	-2,087,296	-2,274,386
County Administration	299,970	325,000	State Funds	-15,030,475	-14,221,455
Professional Services	115,000	130,000	Federal Funds	-2,726,920	-4,468,663
Commissioner of the Revenue	246,860	254,100	County - Local Match	-4,662,614	-4,811,014
Treasurer	263,440	271,000	Grants - No local match	-4,575,544	-939,105
Data Processing	64,000	82,000	Prior Year Carryover	-258,026	-312,715
Electoral Board	61,900	72,100	Other Funds	-216,825	-216,822
Registrar	148,140	157,750	<u>Total Revenue</u>	-29,557,700	-25,992,340
Circuit Court	13,400	12,000	<u>Total Expenditures</u>	29,557,700	25,992,340
General District Court	2,600	2,500			
Magistrate	1,325	1,550	<u>Social Services Fund</u>		
Juvenile/Domestic Relations Court	78,300	67,350	Revenue State/Federal	-1,444,000	-1,400,000
Juvenile Detention Center Debt Service	0	41,200	Local Funds	-201,000	-205,000
Clerk, Circuit Court	342,660	361,000	<u>Total Revenue</u>	-1,645,000	-1,605,000
Courthouse Security	21,600	21,600	<u>Expenditures</u>	1,645,000	1,605,000
Victim Witness	74,280	69,350			
Commonwealth Attorney	387,000	406,600	<u>Comprehensive Services Act</u>		
Sheriff's Department	1,368,500	1,986,800	Revenue State/Local	-865,000	-908,000
Volunteer Fire/EMS Operations & Grants	364,400	332,100	General Fund Transfer In	-325,000	-224,000
Piedmont Regional Jail	675,000	847,000	<u>Total Revenue</u>	-1,190,000	-1,132,000
Piedmont Regional Jail Debt Service	50,000	50,000	<u>Expenditures</u>	1,190,000	1,132,000
Building Inspector	104,360	109,220			
Animal Control	134,330	156,770	<u>American Rescue Plan - Federal Funds</u>		
Maintenance/Buildings	245,090	256,700	Revenue/Use of 911 Fund Balance	-2,084,465	-1,127,000
Health Dept	95,500	98,500	<u>Expenditures</u>	2,084,465	1,127,000
Medical Examiner	200	200			
Crossroads	53,000	57,700	<u>Emergency Services Capital Equipment</u>		
Planning/Zoning Permits	16,100	40,700	Revenue Transfer/Use of Fund Balance	-537,950	-460,000
Domestic Violence Prevention	2,000	3,000	<u>Expenditures</u>	537,950	460,000
Lunenburg Public Library System	150,280	150,280			
Commonwealth Reg Council	19,000	19,000	<u>Project Lifesaver</u>		
Soil & Water Conservation	8,500	8,500	Revenue/Transfer IN	-800	-800
Lunenburg Literacy	8,000	8,000	<u>Total Expenditure</u>	800	800
SVCC	5,300	5,750			
Longwood Small Business	2,000	2,000	<u>Voting Machine Fund</u>		
SPCA	1,000	1,000	Transfer from General Fund	-5,000	-5,000
VA's Retreat	4,500	4,500	<u>Total Expenditure</u>	5,000	5,000
Town & County Bus	5,000	5,300			
Piedmont Sr. Resources	10,000	12,000	<u>Capital Outlay Fund - Radio System (LUIS)</u>		
Forestry Service	22,100	22,100	Bond (LUIS)/School Transfers	-2,500,000	-3,027,823
Rec Sports Leagues	15,000	15,000	Capital Outlay LUIS/School Construction	2,500,000	3,027,823
People's Comm Center	500	500			
Victoria Community/Senior Citizens Center	500	500	<u>Debt Service</u>		
Kenbridge Comm Center	500	1,000	Refunding Interest QSCB	-143,000	-143,000
Piedmont Area Veterans Center	2,500	4,000	General Fund Transfer In	-1,506,900	-1,504,000
VA Legal Aid Society	4,800	4,800	<u>Total Revenue</u>	-1,649,900	-1,647,000
VA's Growth Alliance	16,500	16,500	Debt Service School	984,560	983,200
Community Action Agency	21,500	21,500	Debt Service Courthouse	514,220	513,700
Community/Econ Dev. (Office)	85,890	93,220	Debt Service Radio System	149,910	148,900
IDA Tax Incentives	67,000	50,000	Debt Service Fees	1,210	1,200
Cooperative Extension	51,800	55,510	<u>Total Expenditures Debt Service</u>	1,649,900	1,647,000
Refunds / DMV Stops	25,000	25,000			
Prop/Liability/LODA/WC Coverage	73,500	77,000	<u>FY 2023 ADOPTED</u>	<u>40,002,675</u>	<u>38,652,663</u>
Capital Improvements	200,000	155,000	<u>FY 2024 PROPOSED</u>		
Total General Fund Operations	6,083,695	7,026,820	TOTAL BUDGET SPECIAL FUNDS:	40,002,675	38,652,663
			TOTAL COUNTY BUDGET:	53,088,910	52,999,312

FY24 difference from advertisement

\$969,503

LUNENBURG COUNTY -PUBLIC NOTICE

The Lunenburg County Board of Supervisors will hold a public hearing on **Thursday, July 13th, 2023**, beginning at **6:00 p.m.** in the 2nd floor Courtroom; Lunenburg Courts Building, Lunenburg, VA 23952 for public input on the following:

1. **CUP 2-23 Conditional Use Permit for Community Resource Services**, to construct and operate a Community Center which is owned and operated by a not-for-profit organization and not operated for commercial purposes on tax parcel 033A9-03-0-8, on Central Lane off Tomlinson Road, Victoria, VA 23974 (permanent 911 address has not been provided at this time), consisting of 5.08 acres (2 acres will be subdivided from this parcel to be utilized) in an A-1 Agricultural Zone.

It is the intention of the Lunenburg County Board of Supervisors to comply with the Americans with Disabilities Act. Should you need special Accommodations, please contact the County Administration office at 434-696-2142 prior to the meeting date.

The full application is available for review at:

www.lunenburgva.gov/government/planning_commission/pending_conditional_use_permit_applications.php (select the “2023 Pending Conditional Use Permit Applications” folder). Written comments will be appreciated, in lieu of oral presentations. Please send comments to taylor@lunenburgva.gov or Lunenburg County, Department of Planning and Economic Development, 11413 Courthouse Road, Lunenburg, VA 23952.



LUNENBURG COUNTY PLANNING COMMISSION

Action Taken on June 1st, 2023

RE: CUP 2-23: Community Resource Services/Donna Dagner (Food Pantry)

Intent of Planning Commission: To determine whether the Conditional Use Permit for CUP 2-23: Community Resource Services/Donna Dagner ("Food Pantry") to construct and operate a Community Center which is owned and operated by a not-for-profit organization and not operated for commercial purposes on tax parcel 033A9-03-0-8, on Central Lane off Tomlinson Road, Victoria, VA 23974 (permanent 911 address has not been provided at this time), consisting of 5.08 acres (2 acres will be subdivided from this parcel to be utilized) in an A-1 Agricultural Zone.

Action by the Planning Commission: Motion to recommend approval to the Board of Supervisors with the conditions below on CUP 2-23: Community Resource Services/Donna Dagner ("Food Pantry").

Recommended Conditions for Approval:

- Adhere to the fire code maximum occupancy of the building.
- Provide adequate room for fire, EMS, and law enforcement to make entrance to the parking area, building, and surrounding areas on the parcel and can exit the location.
- Comply with Virginia Department of Health (VDH) rules and regulations on food preparation and service as well as pass all their inspections.
- Obtain a building permit and/or any required permits through the County of Lunenburg within sixty (60) days of approval of the Conditional Use Permit.
- Meet requirements as required by Virginia Department of Transportation (VDOT). Per the report from VDOT dated May 31, 2023, the review noted the following:
 - The applicant states their entrance will connect to Central Lane (private road) and they will use that to access the public road, Rte. 663 Tomlinson Road. It appears there are at a minimum of 4 private residences/lots already using Central Lane. If they add their use to it, the existing connection off Central Lane will need to be upgraded to a Commercial Entrance to accommodate the additional traffic, especially the truck traffic. In the CUP application, it appears they may have that upgrade already in their budget, but it is not clear.
 - With the entrance being upgraded to a Commercial Entrance, they shall demonstrate they have a minimum sight distance of 610 feet in each direction as required by VDOT Access Management Regulations.
 - VDOT has no objection to the conditional use itself, but they will have to meet Access Management Regulations for the Commercial Entrance, 1 & 2 above at minimum.
- Comply with all Uniform Building Codes.
- Receive a Certificate of Occupancy/Final Inspection from the County of Lunenburg prior to the operation of Community Center ("Food Pantry").



- Determine if the Community Center will be Americans with Disability Act (ADA) Compliant and if it is deemed that it will be compliant, then follow all rules and regulations required (i.e., handicap ramp, handicap accessible bathroom, etc.).
- Allow the Director of Planning and Economic Development to conduct a walkthrough prior to operation to ensure that all conditions have been complied with as set forth by the Planning Commission and/or Board of Supervisors.
- Comply with all federal, state, and local regulations.
- Ensure that there is not a negative impact on the adjacent residences as well as the school traffic to Lunenburg Middle School and Central High School.
- Ensure there is adequate parking that will not impede the flow of traffic on Tomlinson Road or Central Lane.
- Solely operate as a Community Center for the purposes of a “Food Pantry” and acknowledge that if it is anticipated to add other tasks, then a new Conditional Use Permit Application will be required to be submitted.
- Contact the Commissioner of Revenue’s Office within thirty (30) days prior to operation.
- Ensure that the proper insurance policies are obtained and provide documentation to the Director of Planning and Economic Development prior to operation.
- Collaborate with the Director of Planning and Economic Development to determine if there will be an extension of sidewalk added to get to the proposed Community Center location.
 - If it is determined that the sidewalk is able to be extended, then the applicant will be responsible for ten percent (10%) or twenty percent (20%) of the cost to extend the sidewalk (the percentage the applicant is responsible for is based upon whether the sidewalk solely goes to the proposed site [applicant—20%] or if it goes all the way Lunenburg Middle School [applicant-10%]).
- Collaborate with the County to determine if an additional stop(s) will need to be added for the public bus system.
 - If there is an additional cost to add stop(s), then the applicant agrees to work with the County to fund and/or financially support the cost of the additional bus stop(s).
- Adhere to the Lunenburg County Noise Ordinance.
- Adhere to the Zoning Ordinances/Regulations for signage in an A-1 Agricultural District.
- No overnight accommodation, unless there is a State of Emergency, where the applicant can show just cause for a short-term utilization of the building for overnight accommodation.
- Trash, garbage, debris, etc. be removed from the premises no later than forty-eight (48) hours following distribution day(s).
 - Can be done through contractual services or be removed by staff of the Community Center (“Food Pantry”).
- The Conditional Use Permit is limited to the applicant and does not run with the property.

Public Comments Received During the Planning Commission Public Hearing:

- Pamela Caruso—1510 3rd Street, Victoria, VA 23974—Support
- Samuel A. Wallace, III—1402 11th Street, Victoria, VA 23974—Support



- Ronald Waiton—715 Country Road, Saxe, VA 23967—Support
- Patricia Harper-Tunley—2509 Unity Road, Kenbridge, VA 23944—Support

Vote with Explanation by Planning Commission Members:

Commission Member	Vote	Reason
Walter Thompson	Yes	Yah—They have been an asset to the County.
Cecii Shell	Yes	Yah—They have been a great help to the County.
Luther Drummond	Yes	Yah—There is always a need for these services.
Brenda Jennings	Yes	Yah—They have done well over the years, and I believe they will continue to do well.
Edward Pennington	Absent	
James “Buck” Tharpe (Chairman)	Yes	Yah—They have done well in the past.
Tony Trent	Absent	
Harry C. Garrett	Yes	Yah—They have been a huge asset for the County, and they aid with a huge need that is present in the County. They did well with their Conditional Use Permit application.
	Y: 6 No: 0 Absent: 2	Recommended for approval by 100% of the Commissioners present (six (6) of eight (8) Commissioners present).

Taylor N. King

6/1/2023

Taylor N. King, Clerk of the Planning Commission

Date

(Taylor N. Newton changed to Taylor N. King as of May 31st, 2023)

James “Buck” Tharpe, Chairman of the Planning Commission

Date

****Full application available at the Lunenburg County Administration Office or on the County website for review.****

Lunenburg County School Board

Lunenburg County Board of Education



Post Office Box 710
Kenbridge, Virginia 23944

School Board Office
(434) 676-2467

Fax
(434) 676-1000

June 27, 2023

Supplemental Appropriation FY2023 #5

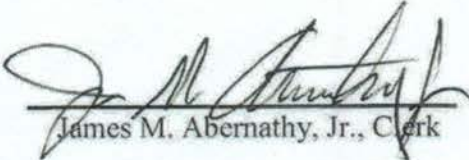
WHEREAS the Lunenburg County School Division has received additional Federal Funding for the Community Eligibility Meal Program and has incurred additional expenses for that program including summer school; and

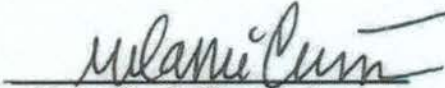
WHEREAS these monies need to be appropriated to the School Food Fund, (Fund 9) in order for the funds to be expended; and

WHEREAS these expenditures do not require any additional transfer of Local Funds to the school division;

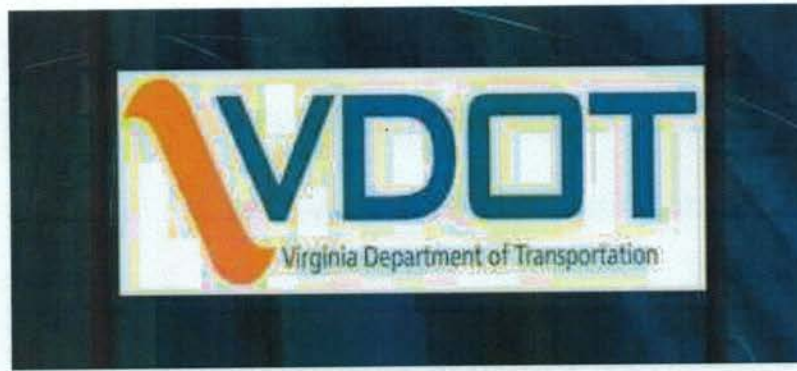
NOW THEREFORE BE IT RESOLVED that the Lunenburg County School Board respectfully request the Lunenburg County Board of Supervisors appropriate the additional \$200,000 to the FY2023 School Board Budget in Fund 9. The revised total budget will increase from \$28,395,212 to \$28,595,212.

Attest:


James M. Abernathy, Jr., Clerk


Kathy G. Coffee, Chair
Melanie Curran
Vice Chair

VA Department of Transportation



VDOT Call Center - 1-800-367-ROAD

South Hill Residency - Richmond District

Lunenburg County

BOS Meeting - July 13, 2023

Maintenance Forces

- Cut brush and limbs on various routes.
- Patched potholes on various routes.
- Cleaned ditches on various routes.
- Contractor is mowing primary and secondary routes.
- Performed shoulder repairs on various routes.
- Pipe replacement on various primary and secondary routes.
- Machined non-hard surface routes and hauled stone as needed.
- Checked various routes for maintenance and safety issues.
- Performed litter patrol on various routes.

County Offices and Departments

ABSTRACT of VOTES

Cast in LUNENBURG COUNTY, VIRGINIA
at the 2023 Republican Primary held on June 20, 2023 for,

Member, House of Delegates (50th District)

NAMES OF CANDIDATES ON THE BALLOT

TOTAL VOTES RECEIVED
(IN FIGURES)

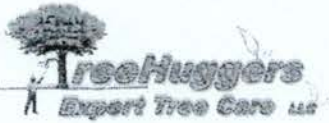
Thomas C. Wright Jr. - Republican	291
John C. Marsden - Republican	23
Total Number of Overvotes for Office	0

We, the undersigned Electoral Board, upon examination of the official records deposited with the Clerk of the Circuit Court of the election held on June 20, 2023, do hereby certify that the above is a true and correct Abstract of Votes cast at said election for the Member, House of Delegates (50th District).

Given under our hands this 23RD day of JUNE, 2023

Thomas C. Wright Jr., Chairman
John C. Marsden, Vice Chairman
Oliver L. Wright III, Secretary
Oliver L. Wright III, Acting Secretary

ESTIMATE



Prepared For

Larry Way/Lunenburg County Airport Manager
634 Airport Rd
Victoria, Virginia 23974
(434) 270-3750

TreeHuggers

611 Raleigh Ave
South Hill, Va. 23970
Phone: (434) 262-9308
Email: treehuggertreecare@gmail.com
Web: www.treehuggerstreecare.com

Estimate # 17694
Date 05/16/2023
Business / Tax # 434-262-9308

Description

Total

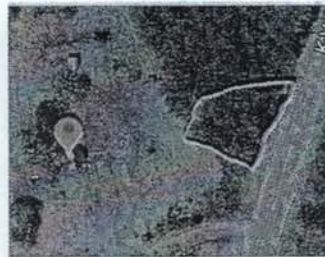
Forestry Mower	\$18,500.00
----------------	-------------

Mulch the outlined area on the attached map with the forestry mower and leave the area so it can be maintained in the future with a tractor and bush hog.



Remove Trees	\$3,850.00
--------------	------------

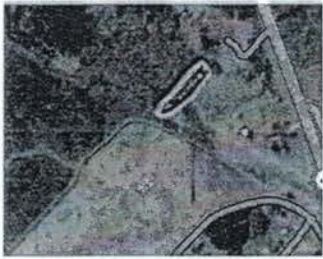
Remove the trees in the front yard marked in the picture, one large pine that has been topped will remain and the pines on the line marked in orange will be removed along with the remaining trees inside the red lines on the attached map. Chips will be spread inside the marked area and the larger logs placed neatly along the new wood line as a boarder.



Cut Down And Leave Trees

\$1,650.00

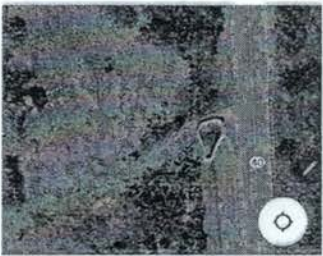
Cut down the 9 large marked trees with orange ribbon in the wooded lot outlined in the attached picture. These trees are tall enough to be in the visibility of the landing strip for approaching air traffic. Leave the limbs and large wood in the wooded area where it lands



Remove Trees

\$850.00

Hand cut the trees around the telephone pole with 3 guy wires and in the ditch at the driveway entrance to the house on hwy 40. Leave the vine on the actual pole and guy wires alone and not disturbed.



Subtotal	\$24,850.00
Total	\$24,850.00

Notes:

We have a large project that includes topping half a dozen trees, felling an equal number. And forest mulching the area north of our runway approximately 10-15 acres. The idea is to leave the area such that we can bush hog ourselves on a periodically.

By signing this document, the customer agrees to the services and conditions outlined in this document.

Tracy Gee
Tracy Gee, Lunenburg County Airport Agent ^{owner}
Larry Way/Lunenburg County Airport Manager

ESTIMATE

Little Squirrels

10911 Raven Ridge Road, Ste 103-91
Raleigh, NC 27614
(919) 217-4580



To:
Lunenburg County Airport
634 Airport Road
Lunenburg, VA 23974

Estimate #	7533
Estimate Date	12/30/2022
Total Amount	\$30,500.00

p: Danny: (434) 696-2142 ~~ Larry: (301) 524.0053

Item	Quantity	Price	Line Total
1) Cut/Trim and Leave Between 12-15 Trees (Everything is Left On-Site) ~ \$200 Per Tree	15.0	\$200.00	\$3,000.00
	1.0	\$0.00	\$0.00
AND/OR	1.0	\$0.00	\$0.00
	1.0	\$0.00	\$0.00
2a) All Inclusive: Mulching Majority of Trees (The Intent of this is to Maintain the Area in Future with a Bush Hog), Some Will be Burned On-Site (Burn Permit will be Provided by Larry or Someone Authorized), Topping Trees Also Included	1.0	\$27,500.00	\$27,500.00
2b) Area Covered: End of Runway Fence to Road Front (According to the Area Walked with Travis and Larry in December 2022)	1.0	\$0.00	\$0.00

Subtotal:	\$30,500.00
Tax:	\$0.00
Past Due Amount:	\$0.00
Total Amount:	\$30,500.00

Notes

Thank You So Much For Choosing Little Squirrels!

1/31/2023

>

> To : lunenburg county airport
> 634 airport rd Victoria va 23974

** Bid disqualified*

>

> From: Mullins tree and landscaping 161 Winding ridge way bumpass va 23024
www.mullinstreeandlandscaping.com

>

> Trim or remove property items

>

> *Trim or remove all trees that are encroaching on edge of approach surface.

>

> * trees to be trimmed and or removed are marked with orange ribbon, some trees are not marked but are within orange ribbon boundaries. Those trees will also be trimmed and or removed. Trees will be below required approach surface upon completion. Trees boundary extends to rt 40. Trees will be chipped on site and debris will be spread evenly on ground.

>

> Lunenburg airport will have to Obtain permission from homeowner for mullins tree to do above named work .

>

> Total. \$ 3,250

>

> Thanks for choosing mullins tree and landscaping

>

> Addition to this estimate / separate estimate

>

> 1/31/2023

>

> Remove property items

>

> * remove all small trees and vegetation within approach surface blue boundary markers. Work will be done from gravel rd to rt 40 . Trees and vegetation will be chipped on site all debris will be spread evenly on ground.

>

> Lunenburg airport will have to obtain permission for mullins tree to do above named work.

>

> Heavy equipment will be used for tree removal. Low impact to property.

>

> Total \$ 4,800 dollars

>

> Thanks for choosing mullins tree and landscaping

>

> Sent from my iPhone

A. TOWNSEND, JR.
SHERIFF



DJ PENLAND
MAJOR

Lunenburg County Sheriff's Office
160 Courthouse Square
Lunenburg, VA 23952
Ph: (434) 696-4452
Fax: (434) 696-2531

RECEIVED
JUN 08 2023

BY: _____

June 8, 2023

Office of the County Administrator
ATTN: Tracy Gee/Nicole Clark
11453 Lunenburg County Road
Lunenburg, VA 23952

RE: Compensation Board Vacancy Savings Transfer

Dear Tracy and Nicole,

The Compensation Board will be sending funds in the amount of three thousand nine hundred sixty seven dollars and ninety cents (\$3,967.90) from vacancy savings. We request the funds be dispersed to the Sheriff's Office line items as follows:

- \$2,000.00 to Uniforms 4-100-031200-6011
- \$983.95 to Training 4-100-031200-5540
- \$983.95 to Travel 4-100-031200-5500

Thank you,

A handwritten signature in cursive script that reads "Corrie Duvall".

Corrie Duvall
Administrative Assistant

Nicole Clark

From: Corrie Duvall
Sent: Tuesday, June 27, 2023 9:58 AM
To: Tracy Gee; Nicole Clark
Subject: Benchmark Visa Credit Limit

Good morning,

I would like to request an increase in the Sheriff's Office Benchmark Visa credit card limit. The current limit of \$3,500.00 has become an issue as all of our office and police supplies, training fees, travel expenses, etc., need to be paid for via credit card. Due to the current billing issues with Amazon, we are unable to use their invoicing option and training and travel expenses must be paid for well in advance to reserve the spots. For these reasons, we request that the office credit limit be raised to \$5,000.00.

Please don't hesitate to contact me should you have any questions or need anything further.

Thank you for your time and consideration,

Corrie Duvall

Administrative Assistant
Lunenburg County Sheriff's Office
Direct Phone: 434-696-2521
Fax: 434-696-2531
cduvall@lunenburgva.gov

BOARD OF SUPERVISORS

Charles R. Slayton, CHAIRMAN
Election District 4

Frank W. Bacon, VICE-CHAIRMAN
Election District 3

T. Wayne Hoover
Election District 1

Mike Hankins
Election District 2

Edward Pennington
Election District 5

Alvester L. Edmonds
Election District 6

Robert G. Zava
Election District 7



Lunenburg County Administration
11413 Courthouse Road
Lunenburg, VA 23952

Tracy M. Gee
County Administrator

Telephone: (434) 696-2142
Facsimile: (434) 696-1798

RECEIVED
JUL 03 2023

Animal Control Report to the Board of Supervisors

Date: 7/3/2023

BY: _____

The following activities were conducted by Animal Control during the month of June 2023 :

<u>2</u> Stray Cat(s) Picked Up	\$ _____	Surrender Fees
<u>17</u> Stray Dog(s) Picked Up	\$ _____	Impoundment Fees
_____ Injured or Ill Cat(s)	\$ <u>110.00</u>	Adoption Fees
_____ Injured or Ill Dog(s)		
<u>14</u> Cat Calls Dispatched	\$ <u>110.00</u>	Total Fees Collected
<u>37</u> Dog Calls Dispatched		
<u>4</u> Cats, Surrendered by Owner		
<u>13</u> Dogs, Surrendered by Owner		
_____ Cat Bite		
<u>2</u> Dog Bite		
_____ Cat(s) Euthanized	<u>6</u> Dog(s) Transferred to SPCA	
<u>2</u> Dog(s) Euthanized	<u>4</u> Cat(s) Transferred to SPCA	
_____ Cat Trap(s) Set	<u>3</u> Wildlife Calls	
_____ Dog Trap(s) Set	<u>4</u> AG calls	
_____ Summons Issued	<u>7</u> Dogs Transferred to Sanctuary Rescue	
_____ Animal(s) Released to ACO	<u>2</u> Cats Transferred to Cat Rescue Trk	
<u>1</u> Expired at Shelter and/or DOA		
<u>166</u> Telephone Calls for Animal Issues		
<u>27</u> Check License		
_____ Lost Cat(s) – Incoming Calls		
<u>5</u> Lost Dog(s) – Incoming Calls		
_____ Cat(s) Returned to Owner		
_____ Dog(s) Returned to Owner		
_____ Quarantine		
<u>85</u> Adoption—Dogs		
_____ Adoption—Cats		
	<u>37</u> Total Number of Animals Handled	

D. Ray Elliott ACO
D. Ray Elliott
Animal Control Officer




Lunenburg County Sheriff's Office
Report To The Board Of Supervisors
June 2023



Jury Summons Served	106
Subpoenas Served	89
Summons Served	73
Levies Executed	1
Other Civil Process	43
Traffic Citations	79
Protective Orders	56
Arrests	19
Inmates Transported	4
Mental Patients	0
Extraditions	0
Circuit Court Days	4
General District Court Days	4
J&DR Court Days	4

Expense Report

Dues	\$	-
Postage	\$	68.89
Office Supplies	\$	888.33
Telephone	\$	56.07
Police Supplies	\$	2,014.24
Vehicle Maintenance & Repairs	\$	1,718.83
Fuel	(May)	\$ 3,364.59
Gallons of Fuel Use		1,274.00


Arthur Townsend, Jr.
Sheriff, Lunenburg County

7-6-23
Date



PIEDMONT ALCOHOL SAFETY ACTION PROGRAM

4026 West Third Street/Farmville, VA 23901
(434) 392-8920 (434) 392-6777 Fax

July 10, 2023

The Honorable Charles R. Slayton
Lunenburg County Board of Supervisors, Chair
11413 Courthouse Road
Lunenburg, Virginia 23952

Dear Chairman Slayton:

Effective June 21, 2023, Commission on the Virginia Alcohol Program regulations 24VAC35-80-10 through 24VAC35-80-140, were revised. These revisions included codifying the term of policy board members to three years. Piedmont Alcohol Safety Action Program policy board members previously served as long as appointed by their governing body.

Ms. Sonya Ragsdale Blackwell was appointed to the Piedmont Alcohol Safety Action Board of Directors by the Lunenburg Board of Supervisors on June 1, 2019. Should you wish to re-appoint Ms. Ragsdale Blackwell, we are requesting from the Board of Supervisors a letter confirming Ms. Ragsdale Blackwell's appointment to the Piedmont Alcohol Safety Action Board of Directors with her term expiring on June 30, 2025.

The Piedmont Alcohol Safety Action Program was created under the provisions of Chapter 601, §18.2-271.1, Code of Virginia, 1950, as amended, as a public body with all the powers and duties granted to it by the code. The Board of Directors is responsible to the Commission on VASAP for adherence and compliance of the local program and to state regulations. Our board consists of members representing each of the counties we serve: Amelia, Appomattox, Buckingham, Charlotte, Cumberland, Lunenburg, Nottoway, and Prince Edward, appointed by their Board of Supervisors, as well as two at large members appointed by our board.

Should you have any questions regarding this request, please do not hesitate to contact me.

Sincerely,

Kimberly S. Lettner
Director

C: Mr. Douglas I. Randolph, Piedmont Alcohol Safety Action Policy Board Chair
Ms. Tracy M. Gee, County Administrator

Planning Update

Board of Supervisors Meeting—July 13th, 2023

Director of Planning and Economic Development's Monthly Report

Events in June:

- June 1st: *VGA Annual Board Meeting—South Hill*
- June 1st: *Wireless Telecommunications Ordinance Committee Meeting*
- June 1st: *Planning Commission Meeting*
- June 5th: *CRC REDO Working Committee Meeting—Virtual*
- June 6th: *DHCD VATI Site Visit*
- June 8th: *Board of Supervisors Meeting*
- June 9th: *VATI Project Management Team Meeting—Virtual*
- June 12th: *BEAD Initial Proposal Volume 1 Input Session—Virtual*
- June 12th: *VEDP/LEDO Meeting—Virtual*
- June 14th: *2023 Virginia 811 Annual Meeting—Virtual*
- June 14th: *EZ Annual Report Training for LZAs*
- June 14th: *Oral Oaks Solar Community Meeting—Kenbridge*
- June 19th: *Office Closed—Juneteenth Holiday*
- June 20th through June 23rd: *Vacation/Working Remotely*
- June 21st: *CRC Meeting—Virtual*
- June 21st: *RSDC Meeting—Virtual*
- June 22nd: *VGA Marketing Committee Meeting—Virtual*
- June 26th: *CRC REDO Working Committee Meeting—Virtual*
- June 26th: *FEMA Floodplain Mapping Training—Virtual*
- June 27th: *IDA Meeting*
- June 28th: *Meeting with School System about Recruitment/Tourism Video—Virtual*

Planning Commission

- There was a Planning Commission meeting for the month of June.
 - o CUP 2-23: Community Resource Services/Donna Dagner (“Food Pantry”) was recommended for approval to the Board of Supervisors with conditions.
 - Public Hearing is scheduled for July 13th, 2023.

Broadband

- 911 Fiber (County Owned)
 - o Continue to respond to Miss Utility tickets to mark the fiber.
 - o Will be working to get the survey of the fiber route and easements with the Town of Victoria.
- VATI/RDOF
 - o Attended monthly project management meeting.
 - o June monthly report from Kinex (see attached)
 - o Responded to public questions pertaining to when they will receive broadband service.
 - o For citizens that have questions about the status of the project and when work is anticipated to be completed in their area, they can call 434.392.4804 ext. 7 or go to <https://signup.kinextel.net>

Solar

- Red Brick Solar
 - o Participated in monthly project update call with D. DiStanislao and Apex.
 - No major updates from the developer.
 - o Received reimbursement for invoices due on June 26th, 2023, and June 30th, 2023.
- Dogwood Lane Solar

- Received reimbursement for invoices due on June 26th, 2023, and June 30th, 2023.
- Laurel Branch Solar
 - Received reimbursement for invoices due on June 26th, 2023, and June 30th, 2023.
- Laurel Branch Switchyard
 - Received reimbursement for invoices due on June 26th, 2023, and June 30th, 2023.
- Wheelhouse Solar
 - The Conditional Use Permit and Siting Agreement were approved by the Board of Supervisors at the June Board of Supervisors meeting.
 - Awaiting the receipt of the electronic copy of the conditions and Siting Agreement, so the official approval letter and 1st substantial payment invoice can be sent.
 - Received reimbursement for invoices due on June 26th, 2023, and June 30th, 2023.
- Oral Oaks Solar
 - Met with the team prior to the Community Meeting to answer their questions pertaining to the incomplete application notice.
 - Developers understood what was needed to deem the application complete.
 - Received the revised application.
 - The revision will be sent to the Berkley Group for the 2232 review once the reimbursement payment for Invoice #1 is received.
 - The payment for Invoice #2, which was due June 30th, 2023, was received.
 - The payment for Invoice #1, which was due June 26th, 2023, was sent to the Town of Kenbridge rather than the County.
 - All work on the application has been halted until the reimbursement payment is received.
- Solar Ordinance
 - Discussed changes with Assistant County Attorney, Drew DiStanislao.

Wireless Telecommunications Ordinance

- The Wireless Telecommunications Ordinance Committee has a meeting scheduled for Thursday, July 13th, 2023, to discuss a final draft of the ordinance with the intention to proceed with a public hearing at the August Planning Commission Meeting.

Tourism

- “Welcome to Lunenburg” granite monument signs
 - Working to seek landowners that would allow the County to place the sign on their property, so VDOT Rights-of-Way can be avoided.
 - VDOT has advised that the signs would not meet crash standards if they were in the Rights-of-Way.
 - Discussed with Tracy about the maintenance around the signs.
 - Continuing to work on this matter.

Grants

- Virginia Department of Transportation (VDOT) Transportation Alternative Program (TAP)
 - Submitted a VDOT TAP Pre-Application for sidewalk extension from the existing sidewalk at Central High School to the new proposed location for the food pantry.
 - The food pantry has confirmed that they will provide the twenty percent (20%) match required for the grant.
 - Submitted a VDOT TAP Pre-Application for sidewalk extension from the existing sidewalk at Central High School to the Middle School.

- The County and food pantry would each contribute ten percent (10%), totaling the twenty percent (20%) match required for the grant.
- Virginia Brownfields Assistance Fund (C. Garrett—Garrett’s Ground Maintenance)
 - o Requested an extension until September 29th, 2023, due to the structural engineer obtaining an injury while on vacation, which resulted in the need for surgery.
 - Still awaiting a response as to whether the extension request has been approved.
 - o Met with the structural engineer on June 2nd, 2023 to discuss what he would need and what would need to be completed.
- Aided the local business owners to locate funding sources for an economic development venture.
- Provided T. Gee with carryover amounts for DEQ Brownfields Grant and VTC ARPA Tourism Funds into FY24.

Pending Conditional Use Permit Applications (Pending solar projects are noted above under “Solar” section)

- CUP 2-23: Community Resource Services/Donna Dagner (“Food Pantry”)
 - o Public Hearing at the Board of Supervisors level on July 13th, 2023.
- CUP 3-23: Landview Mobile Home Park/Nelson Jackson
 - o Awaiting a response from the incomplete application notice.
- CUP 4-23: Moses Livestock Market
 - o Awaiting a response from the incomplete application notice.
- CUP 5-23: Parrish View Farms-Event Venue
 - o Awaiting a response from the incomplete application notice.

Other Activities

- Responded to public questions about cell towers and broadband.
- Approved plats
- Met and spoke with citizens to determine if they would need a Conditional Use Permit to operate their business.
- Received complaints about zoning violations—notice of violation was sent and working with legal counsel and many other departments/agencies to address the response from the property owner.
- Working with County Legal Counsel on how to proceed with questions/applications for recertification and modification of existing cell towers.
- J. Tuck and I are working on building permit fees for solar projects as it appears that \$50,000 is not comparable to other localities.
 - o This is just the permit fee for our time and does not include third-party consultant or any other costs incurred.
- Obtaining quotes for five (5) iPads for the Planning Commissioners.
 - o The County had two (2) extra iPads that were obtained from Emergency Management as they were not being utilized.
 - o Commissioner/Supervisor Pennington currently has an iPad for the Board of Supervisors, so I am determining how to provide the Planning Commission packet to him without it going to the entire Board of Supervisors.
- Appointed as Region 2 Chair for Virginia Association of Zoning Officials (VAZO).

UPCOMING dates of interest:

July 4th: *Office Closed—Independence Day*
 July 6th: *VGA Board Meeting—South Hill*
 July 7th: *VX Meeting—La Crosse and Bracey*
 July 12th: *VA 811 Legal Update*
 July 13th: *Board of Supervisors Meeting*

July 14th: *VATI Project Management Team Meeting—Virtual*
July 17th: *CRC Local Input Session—Virtual*
July 19th: *CRC Meeting—Keysville*
July 27th: *VGA Marketing Committee Meeting—Location TBD*

UPCOMING Community Events:

July 29th: *Town of Kenbridge's July Jubilee*
September 15th: *Music in the Park—The Bopcats—Victoria, VA*
October 14th: *Autumn Day—Victoria, VA*
October 14th: *Victoria Fire and Rescue's Truck and Tractor Pull*

CBG	Feet	Miles	Addresses - Total	Addresses - Kinex RDOF	RDOF Passings	Addresses - Unservd, No RDOF	VATI Passing	VATI Passing
510499301005	423185	80	798	745		53	Cumberland	Cumberland
510499302002	207795	39	326	321		5	Cumberland	Cumberland
510499302003	37017	7	97	97		0	Cumberland	Cumberland
510499302001	299015	57	309	158		151	Cumberland	Cumberland
510499301004	293602	56	416	277		139	Cumberland	Cumberland
511119303001	499961	95	459	370		89	Lunenburg	Lunenburg
511119302003	350640	66	441	400		41	Lunenburg	Lunenburg
511119301002	200292	38	363	248		115	Lunenburg	Lunenburg
511119302004	463093	88	87	86		1	Lunenburg	Lunenburg
511119303002	311394	59	859	0		0	Lunenburg	Lunenburg
511119301003	183894	35	839	408		431	Lunenburg	Lunenburg
511119302001	79842	15	0	0		0	Lunenburg	Lunenburg
511119302002	487805	92	518	425		93	Lunenburg	Lunenburg
511119301001	348986	66	425	176		249	Lunenburg	Lunenburg
511479303004	324170	61	933	870		63	Prince Edward	Prince Edward
511479302022	200475	38	483	0		0	Prince Edward	Prince Edward
511479302011	21767	4	376	346		30	Prince Edward	Prince Edward
511479302012	1906	0	583	144		439	Prince Edward	Prince Edward
511479302023	196186	37	550	502		48	Prince Edward	Prince Edward
511479303001	230035	44	399	380		19	Prince Edward	Prince Edward
511479303003	349324	66	43	20		23	Prince Edward	Prince Edward
511479301002	250956	48	361	312		49	Prince Edward	Prince Edward
511479303002	71580	14	510	483		27	Prince Edward	Prince Edward
511479303005	485985	92	155	152		3	Prince Edward	Prince Edward
511479302021	245996	47	893	635		258	Prince Edward	Prince Edward
511479301003	429813	81	853	422		431	Prince Edward	Prince Edward
Total	6994714	1325	12076	7977		2757		

RDOF Update Information

As of 05/05/2023

	Required RDOF Miles	Current RDOF Miles	Required RDOF Passings	Certified RDOF Passings	Current RDOF Installs
Cumberland		1	1598	13	2
Lunenburg		39	2113	431	361
Prince Edward		150	4266	1083	23
Total		190	7977	1527	386

RDOF Required Passings: 7595

1st Year RDOF Passing Requirement:	1519
2nd Year RDOF Passing Requirement:	2279
3rd Year RDOF Passing Requirement:	3038
4th Year RDOF Passing Requirement:	4557
5th Year RDOF Passing Requirement:	6076
6th Year RDOF Passing Requirement:	7595

VATI Update Information

As of 05/05/2023

	Current VATI Miles	Required VATI Passings - Underserved	Current VATI Passings	Current VATI Installs
Cumberland	2	348	158	27
Lunenburg	8	1019	170	18
Prince Edward	27	1390	818	21
Total	37	2757	1146	66

- Five crews, still onboarding another 2 crews as Stake Center promises more production.
- Added a last mile splicer to double our splicing production.
- In the weekly meeting with our prime contractor, Stake Center, and Brightspeed. I firmly let Stake Center know their performance was unacceptable and we would follow procedures, then mark our own house installs because they were not going to slow our work any longer.
- Inflation is an ongoing concern.
- In the third week of May we will migrate our middle mile crew to last mile work and move one of our last mile personnel over to installer to get all installs caught up.
- Fiber blowing crew arriving next week to blow fiber through buried conduit.
- Only 25 more RDOF passings needed to meet our 20% milestone. Passings are certified by FCC.

Total Miles	227
Total Passings	2673

CRC's JUNE ITEMS OF INTEREST

Grant Assistance:

- VOF, Preservation Trust Fund: CRC staff are assisting the Town of Victoria and the Town of Kenbridge with applications to fund the expansion of existing trails.
- VDOT, Transportation Alternatives Program: CRC staff are assisting Amelia County, Lunenburg County, the Town of Farmville, and the Town of Keysville with pre-applications to fund the construction of pedestrian sidewalks.

Project Updates:

- Nottoway Co. Comp. Plan: The Planning Commission reviewed the Draft Plan and recommended the Board adopt the Plan.
- Creation of new REDO: The consultant team is in the process of conducting interviews with Economic Development staff in each County, higher education representatives, as well as other representatives from other areas.
- Charlotte Co. DHR ESHPF Courthouse Complex Drainage: The County awarded the bid for plaster repairs to Virginia Drywall and Plaster, LLC (the lowest bidder).
- Drakes Branch SLFRF projects: The Town awarded the Water Metering Project to Fortiline to install a new water metering system.



Kenbridge DHR ESHPF Town Hall Repairs Project

The contractor has completed the remaining painting for the Town Hall project. DHR and the CRC completed a final site visit on the project. There is some remaining carpentry work that will need to be completed. This work will be paid for by the Town.



Virginia Telecommunications Initiative

CRC and DHCD staff completed a site visit at the current construction site on Darlington Heights Road and Twenty-Two Road in Prince Edward. As of June 6th, Kinex has completed 2,673 passings and 452 installs for new customers. Kinex hopes to see installs for new customers ramp up within the next one to two months.



Buckingham County Community Meeting

The CRC held a community meeting on June 15th at the Buckingham County Community Center. This meeting was intended to provide citizens with an opportunity to provide input for the long-term vision for the future and to inform citizens about the Comprehensive Plan.



Office Move to Heartland Industrial Park

As of July 1st, the CRC will have officially moved into the Heartland Building in Keysville. The move will take place the last week of June. Our new address is at 200 Heartland Drive, Keysville, VA.



Contract Executed for Amelia Co. Comprehensive Plan

Amelia County has executed a contract for the CRC to complete modified Comprehensive Plan services for noted sections. This project is estimated to take about 6 months to complete.



Prince Edward Access Road Project

The Contractor, J.R. Caskey, Inc. is continuing to work on the access road. The contractor is nearing completion of underdrain installation and has begun placing the roadway subbase stone. Paving will begin next week (weather permitting).

Upcoming Funding Opportunities:

VOF Preservation Trust Fund: Opens in Summer 2023

VOF Get Outdoors Fund: Opens in Summer 2023

VDOT Transportation Alternative Program (TAP): Open, Letter of Intent due 7/1

VDOF, Virginia Trees for Clean Water: Open, Rolling Basis through 12/1

DHCD Community Block Grant Program: Opens in Spring 2023

National Park Service, History of Equal Rights (HER) Grant Program: Opens 7/11

SCRC, State Economic and Infrastructure Development (SEID): Pre. apps. closes 7/21

DHCD Industrial Revitalization Fund (IRF): Open, Closes 6/23

VDOT Revenue Sharing Program: Opens in Spring 2023

The CRC provides free grant writing services for member localities and local 501C3 non-profits.

ADMINISTRATOR'S UPDATE

-- **As necessary**

Board of Supervisors July Meeting – 7/13/23

County Administrator's Monthly Report

Events in June:

- June 2 – PRJA Jail Finance Committee meeting - budget
- June 7 – Meeting with Sheriff re: budget
- June 7 – Solid Waste – site personnel consultation
- June 7 – Project LUIS virtual meeting
- June 8 – ABM virtual meeting re: storage
- June 8 – Laurel Branch Solar meeting – Conference Room
- June 8 – Board of Supervisors Meeting
- June 9-16 – Tracy – Beach vacation
- June 19 – Juneteenth Holiday – Office Closed
- June 21 – Piedmont Juvenile Detention and Jail Authority Board meetings
- June 22 – Tracy – leave early for son's appointment
- June 26 – CRC REDO Working Committee meeting - virtual
- June 26 – FEMA Floodplain Planning meeting - virtual
- June 27 – Industrial Development Authority meeting – Conference Room
- June 28 – Lunenburg Tourism/Recruitment for School virtual meeting
- June 28 – Project LUIS virtual meeting
- June 28 – Community Policy and Planning Team meeting (Children's Services)
- June 28 – VACo Region 4 Meeting – Moton Museum, Farmville, VA
- June 29 – Board of Supervisors continued June meeting for budget adoption

Administration

- Nicole and I attended the Region 3 & 4 VACo Legislative meeting to discuss local priorities with our legislators. Senator Ruff and Delegate Wachsmann attended. Our priorities were similar to other localities, but specifically included: PILT for State facilities (correctional center), education staffing & infrastructure funding, School Resource Officer funding, Broadband expansion, Election Security Standards and election staff funding, VDH waterworks regulations and infrastructure funding, Animal Control Officers (LEO Classification for retirement), funding for bridge infrastructure.

Airport

- Completed procurement and created contract for paving contractor. Contract is signed and we will soon have a project start date.
- Manager Larry Way is interested in a short-term rental of the hangar for his band. Frank Rennie and I have discussed this.

Animal Control

- I am working with VACo to seek more legislative attention to have ACO's classified as Law Enforcement Officers (LEOs).

Budget & Finance-

- Worked with the Sheriff's Office on budgeting their staffing needs and possibility of 24-hour coverage.
- Worked with finance committee members on budget needs for public safety and budget adjustments necessary for School infrastructure and grant acceptance.
- Updated budget figures and proposal for discussion and adoption/appropriation on June 29th.
- Worked with retiring School Finance Administrator James Abernathy on budget adjustments.

Building Official and Building & Grounds -

- Met with ABM regarding our storage needs. We determined the best plan of action and use of facilities is to rehabilitate the storage building behind the Tax Building and keep the COR and Treasurer in place. We will work on getting estimates for building updates.
- We will also discuss the Judge's bathroom project at our next meeting with ABM.

Community/Economic Development/Planning -

- Participated in meeting with Dominion Energy and County staff/legal to negotiate Laurel Branch Solar project conditions.
- Participated in CRC REDO meeting for economic development program implementation.

Elections -

- I will be working with VACo to request State assistance to fund election security costs.

Emergency Management & Public Safety -

- Rodney is working with CTA Consultants to apply for additional SHSP funds to complete our consulting costs as they have to be extended due to the STARS tower timeline.

Piedmont Regional Jail Authority and Juvenile Detention Center Board -

- Jail Board adopted the FY24 Budget with 20% reduction in expenditures for most categories.
- The Jail Board determined that large capital projects above \$100,000 should be split equally among the members of the Jail, rather than the per diem percentages. The replacement of the bar screen for sanitation is approximately \$500,000, making our portion about \$83,000. I am requesting ARPA funds for our share of the project. I will provide an updated ARPA balance sheet.

Project LUIS

- Obtained notice-to-proceed for the STARS Tower at Lunenburg Correctional Center and tower crews immediately stepped in to complete the microwave network installs and testing.

Schools

- Scheduled meeting with School Finance Director, Jamyce Watson, and Acting Superintendent, Sharon Stanislas, on July 11th to go over budget plans for FY24, closing out FY23, and Board/School Administration relations.

Social Services and Children's Services -

- CSA Coordinator (part-time) Hope Hodgson has indicated that she will stay on as Coordinator until we find someone, but she is ready to retire. The advertisement will be posted ASAP.

Solid Waste -

- Working on an issue with long-haul trucks staging waste trailers in the Town of Victoria.
- Had to let go of a site worker, so we will recruit to fill his place.

UPCOMING dates of interest:

July 4 - Independence Day holiday- Office Closed

July 13 - Board of Supervisors meeting 6pm

July 28 - Tracy Gee - Happy Birthday!

July 29 - July Jubilee - Town of Kenbridge



COMMONWEALTH of VIRGINIA

LEWIS R. McCABE, CPA, CGFM, CGMA
COMPTROLLER

Office of the Comptroller

P. O. BOX 1971
RICHMOND, VIRGINIA 23218-1971

June 21, 2023

MEMORANDUM

TO: Tracey Gee, County Administrator
Lunenburg County

FROM: Amanda R. Simpson, Director, Compliance Oversight and Federal Reporting
Department of Accounts

SUBJECT: **Subrecipient Monitoring Review Report**

The Department of Accounts (DOA) has performed a Subrecipient Monitoring Review (SMR) pursuant to the compliance monitoring and oversight requirements detailed in the *Coronavirus Aid, Relief, and Economic Security Act* (CARES Act) and Uniform Administrative Requirements, Cost Principles, and Audit Requirements for federal awards (Uniform Guidance) 2 CFR § 200.332, for recipients of Coronavirus Relief Funds (CRF) (ALN 21.019).

Scope of Review

In order to substantiate Lunenburg County's compliance with the CARES Act requirements, the SMR process required certifications regarding the proper use of the CARES Act funds, return of any unused funds, maintenance of proper accounting records, and accurate reporting of expenditures to DOA of Coronavirus Relief Funds. These certifications were produced using DOA's Subrecipient Monitoring Secure Portal upon completion of a survey that was then signed electronically by the Authorized Representative (County Administrator) and a Fiscal Contact from Lunenburg County.

Further, DOA selected Lunenburg County to review general ledger, trial balance, and/or account register documentation to ensure compliance with CARES Act recording requirements.

Conclusion

Lunenburg County certified affirmatively that all requirements of the CARES Act funding distributed by DOA have been met and that all obligations and expenditures of the funds have been reported accurately.

After review of the documentation submitted by Lunenburg County to support proper recordation of CARES Act revenue and expenditures, DOA has no further questions at this time.

Closeout of the Subaward

Because Lunenburg County has certified all CRF funds as fully compliant with the Commonwealth's and U.S. Department of the Treasury's requirements, the subawards (Transfers 1 and 2 of CRF Funds; and, if applicable, Municipal Utility Relief funds of the CARES Act) to Lunenburg County are considered fully expended; completely and accurately reported; and therefore, closed. No further expenditures related to CRF will be considered. However, if you become aware of anything that impacts your locality certification status, Lunenburg County must contact DOA and report the modification immediately.

Summary and Remarks

Thank you for your and your staff's assistance through this Subrecipient Monitoring Review process. If any questions arise regarding the above, please contact me.

cc: Amona Currin, Treasurer, Lunenburg County

Department of Accounts

Lewis R. McCabe, State Comptroller

Sharon H. Lawrence, Deputy State Comptroller

Linda Lee, Assistant Director, Compliance Oversight

Marquinta Lee-Reynolds, Quality Assurance Analyst, Compliance Oversight

ARPA PROJECTS

FUND BALANCE AS OF 8-1-21
 TRANCHE #2 September 2022

\$1,184,465.00
\$1,184,465.00
\$2,368,930.00

PROJECT/DESCRIPTION	VENDOR	ENCUMBRANCE	DATE	PAID	check no.
VATI Broadband project	Kinex Telecom	\$800,000.00			
	Kinex Telecom		3/2/2022	\$107,229.39	80615
	Kinex Telecom		4/15/2022	\$10,776.87	80831
	Kinex Telecom		4/15/2022	\$53,246.08	80831
	Kinex Telecom		5/31/2022	\$95,507.17	81013
	Kinex Telecom		5/31/2022	\$14,002.46	81013
	FY22 Totals	\$519,238.03		\$280,761.97	
	Kinex Telecom		6/14/2022	\$142,807.73	81208
	Kinex Telecom		7/25/2022	\$99,865.95	81469
	Kinex Telecom		10/31/2022	\$13,363.96	81807
	Kinex Telecom		1/11/2023	\$19,472.43	
	Kinex Telecom		1/11/2023	\$12,881.73	
	FY23 Running Total	\$230,846.23		\$288,391.80	
	Total for Project			\$569,153.77	
LUIS Project - Radios	L3Harris	\$600,000.00			
	Professional Communications		11/22/2022	\$1,944.90	81921
	L3Harris		12/20/2022	<u>\$567,096.44</u>	
	DGS - STARS permit				
	FY23 Running Total	\$30,958.66		\$569,041.34	
Fiber Project - 911 Connection	Dominion Energy	\$30,000.00			
	Dominion Energy		3/2/2022	\$270.00	80617
	Dominion Energy		2/15/2022	\$356.07	80646
	Dominion Energy		3/25/2022	\$5,529.54	80696
	Dominion Energy		3/31/2022	\$6,103.95	80722
	Dominion Energy		5/13/2022	<u>\$192.06</u>	80940
	FY22 Totals	\$17,548.38		\$12,451.62	
	Dominion Energy		8/16/2022	\$528.17	81404
	Kenbridge Supply (flag markers)		9/14/2022	\$33.97	81569
	VA Utility Protection		10/16/2022	\$5.25	81753
	VA Utility Protection		10/16/2022	\$9.45	81753
	VA Utility Protection		11/22/2022	\$4.20	81937
	DataCare		12/20/2022	\$3,785.00	
	VA Utility Protection		12/20/2022	\$5.25	
	VA Utility Protection		1/24/2023	\$2.10	
	FY23 Running Total		complete!	\$16,825.01	
SERVER UPDATES AND VAULT INSTALL		\$7,500.00			
	Precision Pipes		2/10/2023	\$1,275.00	
	Amazon Capital - line finder		3/24/2023	\$729.07	
	DataCare		2/21/2023	<u>\$5,007.46</u>	
			complete!	\$7,011.53	
PIEDMONT JUVENILE DETENTION CENTER	Upfront Payment for Facility Upgrades - ABM				
	Piedmont Regional Juvenile Detention Center		3/24/2023	<u>\$50,000.00</u>	
				complete!	
911 BACKUP	DC Group	\$30,000.00			
	DataCare		2/21/2023	\$2,609.92	
	DC Group		2/10/2023	\$19,242.46	
	DC Group		2/21/2023	\$7,245.00	
	FY23 Running Total		complete!	\$29,097.38	
Project LUIS - Grounding and STARS Site	L3Harris	\$47,617.00			
	L3Harris - grounding		6/29/2023	\$44,116.50	
	DGS - STARS permit		6/29/2023	<u>\$3,500.00</u>	
	FY23 Running Total		complete!	\$47,616.50	
Piedmont Jail Bar Screen Project?	pending approval by BOS	\$83,000.00			
	Total Spent to Date			\$1,288,745.53	
	Total obligated but unencumbered:			\$344,804.89	
	Total available:			\$735,379.58	

July 5, 2023

To: Tracy Gee, County Administrator

From: Rodney Newton

Subject: Lunenburg Interoperable Communications System Monthly Progress Report

Notice to Proceed on STARS Site received on Friday, June 2, 2023.

Civil work at STARS site began June 19, 2023

Williams Communications was in the county the week of June 19th as well working on microwave equipment.

Generators were installed at all sites the week of June 26th.

Civil work and generator installation inspections were completed Friday, June 30th. Generators will be commissioned at a later date.

Mobile radio installation for buses began June 26th with 40 buses completed that week. The remaining buses and school vehicles will be completed between July 10th and July 21st.

Coverage testing is scheduled to begin the first week of October.

End user training for radios will be held during the week of October 16th

Anticipated cutover date to new system is November 7th with the school system moving to the new system over Christmas break.

The June project meeting was held June 27, 2023.

The next project review will be a conference call on Wednesday, July 12th.

The next project meeting will Wednesday, July 26th.

County Attorney Update

**LUNENBURG COUNTY, VIRGINIA
RESOLUTION REGARDING CONDITIONAL USE APPLICATIONS
FOR SOLAR FACILITIES**

WHEREAS, the Lunenburg County Board of Supervisors (“Board”) enacted an Ordinance for Solar Energy Facilities in Lunenburg County, Virginia on September 9, 2021 (the “Solar Facilities Ordinance”); and

WHEREAS, Lunenburg County (“County”) has received a substantial number of applications for Conditional Use Permits (“CUP”) for Solar Facilities in the County and has issued CUPs for Solar Facilities since the Solar Facilities Ordinance’s enactment; and

WHEREAS, due to the substantial number of Solar Facilities applications received, the time and expense of reviewing and working on the Solar Facilities applications, and the substantial impact for which previously permitted CUPs for Solar Facilities may have on the County, the Board desires for the County Planning Commission and the Solar Committee to conduct a study on the impact of Solar Facilities in the County (“Study”); and

WHEREAS, the Board requests the County Planning Commission and the Solar Committee to provide recommendations regarding future solar development in the County and whether there is a need to amend the County’s Comprehensive Plan, Zoning Ordinance, and/or Solar Facilities Ordinance; and

WHEREAS, upon receipt of the County Planning Commission and the Solar Committee’s recommendations, the Board will consider those recommendations and may elect to accept the recommendations of the County Planning Commission and the Solar Committee and amend the County’s Comprehensive Plan, Zoning Ordinance, and/or Solar Facilities Ordinance; and

WHEREAS, the Board desires for the County not to accept CUP applications for Solar Facilities for the duration of the Study and the duration for the Board to consider the County Planning Commission and Solar Committee’s recommendations and act upon said recommendations as the Board deems appropriate (“Revisionary Period”); and

WHEREAS, the Board desires that a copy of this resolution be provided to any applicant that contacts the County regarding a new CUP application for a Solar Facility for the duration of the Study and Revisionary Period.

NOW THEREFORE, The Lunenburg County Board of Supervisors does hereby declare that the County will not accept CUP applications for Solar Facilities until the Study and Revisionary Period have concluded. The Board further directs the County staff to provide a copy of this resolution to any applicant that contacts the County regarding a new CUP application for a Solar Facility.

I, Tracy M. Gee, do hereby certify that the foregoing writing is a true correct copy of a Resolution duly adopted by the Board of Supervisors of Lunenburg County, Virginia, by a vote of ____ to ____, as recorded below, at a regular meeting held on July ____, 2023.

Clerk, Board of County Supervisors

	AYE	NAY
Dr. Bacon	_____	_____
Mr. Edmonds	_____	_____
Mr. Hankins	_____	_____
Mr. Hoover	_____	_____

	AYE	NAY
Mr. Pennington	_____	_____
Mr. Slayton	_____	_____
Mr. Zava	_____	_____