

LUNENBURG COUNTY BOARD OF SUPERVISORS
160 COURTHOUSE SQUARE
LUNENBURG COURTS BUILDING, LUNENBURG, VIRGINIA
July 11, 2024 Meeting

1. Call to Order – **6:00PM**
2. Invocation/Pledge of Allegiance: Supervisor Hoover
3. Requests for Additions to the Agenda
4. Conflict of Interest Statements & Organizational Matters
5. Citizen Comment Period
6. Consent Agenda
 - A) Minutes – June 13, 2024 Meeting
 - B) Warrants for Approval June 2024
 - C) Treasurer’s Report – May 2024
7. Offices and Departments
 - A) Lunenburg County School Board
 - B) VA Department of Transportation
 - C) Abstract of Votes-June Primary
 - D) DCJS – Grant for Sheriff “Operation Ceasefire”
 - E) Victim Witness Grant – Additional Funds
 - F) Surplus property
8. Meridian Waste
 - A) Consideration of Request for Tonnage Increase per the Host Agreement from 1,500 to 2,000 tons per day
 - B) DEQ Permit Modification – Report from DEQ Community Meeting
9. Community Resource Services – Request for Tax Exemption
10. County Administration – Monthly Report
11. County Attorney – Monthly Report
 - A) Resolution for Opioid Settlement
12. Closed Session Items (if necessary)
13. Other Business (per Board approval)
14. Adjournment

- Advance inquiries about agenda items can be directed to the County Administrator prior to the meeting via e-mail tgee@lunenburgva.gov or phone at 434-696-2142.

-It is the intention of the Lunenburg County Board of Supervisors to comply with the Americans with Disabilities Act. Should you need special accommodations, please contact the County Administrator’s Office at 434-696-2142 prior to the meeting date.

-- Tracy M. Gee, County Administrator

Consent Agenda

- A) Minutes – June 13, 2024 Meeting
- B) Warrants for Approval June 2024
- C) Treasurer's Report – May 2024

LUNENBURG COUNTY BOARD OF SUPERVISORS
GENERAL DISTRICT COURTROOM
LUNENBURG COURTS BUILDING
LUNENBURG, VIRGINIA

DRAFT

Minutes of June 13, 2024 Meeting

The regular meeting of the Lunenburg County Board of Supervisors was held on Thursday, June 13, 2024 at 6:00 pm in the General District Courtroom, Lunenburg Courts Building, Lunenburg, Virginia. The following members were present: Supervisors T. Wayne Hoover, Alvester Edmonds, Greg Currin, Frank W. Bacon, Mike Hankins, Robert Zava, Edward Pennington, County Administrator Tracy M. Gee, Deputy County Administrator Nicole Clark, and County Attorney Frank Rennie.

Chairman Edmonds called the regular meeting of the Board of Supervisors to order.

Supervisor Zava led the Pledge of Allegiance and gave the invocation.

Chairman Edmonds requested additions to the agenda from the Board and the public. Supervisor Hankins requested that personnel changes at the Commonwealth Regional Council be added as 8G. Administrator Gee requested that vacancy savings for the Sheriff's Office be added as 8F.

Chairman Edmonds called for any conflicts of interest from any board members. There were none.

Chairman Edmonds called for anyone wishing to speak under Citizen Comment. Mr. Mike Bender of 316 East 5th Avenue, Kenbridge spoke regarding the Lunenburg Landfill. He voiced his concerns about the amount of waste coming in the landfill from out of state. He also shared concern for allowing Meridian Waste, who owns and operates the Lunenburg Landfill, to increase their daily tonnage from 1,500 tons to 2,000 tons. Mr. Bender does not recommend approval for allowing an increase of tonnage.

Supervisor Bacon made motion, seconded by Supervisor Pennington, and unanimously approved, to accept the Consent Agenda to include the minutes of the May 9, 2024 Meeting, the minutes of the May 23, 2024 Meeting, the Treasurer's April 2024 reports and the following Warrants for Approval:

May 2024:

Payroll: Direct Deposit	\$ 199,318.44
Payroll Check #2049-52	\$ 3,376.79
Payroll Taxes Federal:	\$ 64,131.87
Payroll Taxes State:	\$ 12,171.06
ACH Payroll Payments:	\$ 48,334.19
AP WIRE Payments:	\$ 160,821.25
Accounts Payable: #84868-992	<u>\$ 855,385.49</u>

Total: \$ 1,343,539.09

Planning Commission Chairman Buck Tharpe called the Planning Commission meeting to order, being held jointly with the Board of Supervisors. The following Planning Commission members were present: Harry "Chris" Garrett, Luther Drummond, Walter Thompson, Tony Trent, Brenda Jennings, James "Buck" Tharpe, and Board of Supervisors' representative Edward Pennington.

Planning Commission Chairman Tharpe asked for any conflicts of interest from any board members. There were none. Planning Commission Chairman Tharpe advised that the purpose of the joint meeting was to hold a public hearing on a request from Dominion Energy Virginia for a Conditional Use Permit to construct and operate a major public utility.

Administrator Gee read aloud the public speaking guidelines.

Supervisor Hankins made motion, seconded by Supervisor Currin, and unanimously approved, to enter public hearing regarding CUP 11-23: Conditional Use Permit for Virginia Electric and Power Company dba Dominion Energy Virginia to construct and operate a major public utility (230/500kV Electric Transmission "Unity" Substation) on tax parcel 059-0A-0-18A, located Southeast of 251 Dusty Lane, Kenbridge, VA 23944, consisting of 213.45-acres (of which 49.740-acres has been subdivided for purchase and utilization by Virginia Electric and Power Company) in an A-1 Agricultural zone.

Commissioner Thompson made motion, seconded by Commissioner Drummond, and unanimously approved, to enter public hearing regarding CUP 11-23.

Mr. Max Payeur, Senior Communication Specialist of Dominion Energy Virginia, presented the details of their request for Unity Substation. They propose to build a new electric transmission substation to connect an existing 500 kV line to a new 230 kV transmission line in Lunenburg County. The substation size is 11.73 acres and will be enclosed by a twenty-foot-tall double mesh fence. It will serve new load sources in the area while improving system reliability and creating grid redundancy. Mr. Payeur advised that traffic near the site will temporarily increase during the construction phase. However, they anticipate the construction to be completed in Fall of 2025. Mr. Payeur suggested that the proposed facility was designed with consideration of Lunenburg's Joint Comprehensive Plan and zoning requirements.

Planning Commission Chairman Tharpe stated that in his review of the application, there was no mention of a switchyard. He questioned if there would be a switchyard in addition to the substation. Mr. Payeur replied that the proposal detailed switches and transformers. Planning Commission Chairman Tharpe shared that the State Corporation Commission approved the construction of the power line, the County had no input. Supervisor Hoover questioned who would be notified in the case of a public safety issue related to the substation. Mr. Payeur indicated that Dominion Energy Virginia would be installing monitoring systems and those systems would be monitored by operators in their Richmond office. If an issue arises, they will dispatch crews to the site to determine the issue and report it. A list of local emergency contacts is maintained and utilized on demand. Chairman Edmonds asked when construction would begin if the application was approved. Mr. Payeur replied that construction on the project would likely begin within two to three weeks. Linds Edwards of the Berkley Group, consultant for the County, reviewed their recommended conditions for the CUP. It was noted that there was one change to require a separate CUP for any energy storage request.

CONDITIONS FOR CONDITIONAL USE PERMIT FOR UNITY SUBSTATION

1. The Applicant shall develop, construct, operate, and maintain the site in substantial conformance with the conceptual plans (dated August 18, 2023), all assurances and commitments made within the Application materials, and the conditions imposed on the issued conditional use permit, as determined by the Zoning Administrator. Substantial conformance will be determined by the Zoning Administrator based on his/her review of the record. Deviations determined not to be in substantial conformance with the conceptual plans shall require review and approval as an amendment to the conditional use permit, following the process for the granting of a conditional use permit. As used in these conditions, the term "Applicant" shall include the terms "Applicant, Owner, Developer, or Operator," and the successors and assigns thereof, and the term "Zoning Administrator" shall include the designee of the Zoning Administrator.
2. The project, as presented, does not include battery energy storage systems; the addition of battery energy storage shall require a separate conditional use permit.
3. Prior to the approval of the site plan for the project, the Applicant shall establish and submit to the County for review and record all permanent access and temporary construction easements.
4. The Substation facility shall be monitored at all times via installed surveillance cameras and electrical system monitoring equipment.
5. All exterior lighting associated with the site, both temporary and permanent, shall be full-cutoff, shielded, and directed downward. Emergency and/or safety lighting not meeting this requirement shall be presented to the County for approval prior to installation.
6. Unless approved in writing by the County, no signage, temporary or permanent, shall be permitted to be installed on the property. It is anticipated that signage containing notices, warnings, safety and security information, environmental

information, and temporary signage concerning construction activities may be installed; the Owner will be required to submit sign packages to the County for approval prior to installation.

7. The Applicant will submit a final "Erosion and Sediment Control Plan" for review and approval by the Zoning Administrator. The owner or operator shall construct, maintain, and operate the Project in compliance with the approved plan. As authorized and allowed by Virginia DEQ, a separate Erosion and Sediment Control Plan may be submitted for various development areas on the Project Area. An erosion and sediment control bond (herein, an "E&S Bond") will be posted for the construction portion of the Project in accordance with the County's Erosion and Sediment Control Ordinance (codified as Lunenburg County Code Chapter 42, Article II) and/or the VESCP authority and applicable regulations. If the Project is subsequently sold to a non-investment grade entity or the Applicant's credit rating is downgraded to below investment grade, a bond or other security will be required from the transferee.
 - a. The Applicant shall not disturb, grade, or clear any land that has a slope greater than eight percent (8%).
8. Prior to the commencement of construction of the Substation, the Applicant will drill test wells within the Perimeter (as defined in Condition 6.a herein) and at the locations shown on the Concept Plan, in areas approved by the County. The Applicant will conduct an initial study of the groundwater in those wells prior to the commencement of construction, which study will test for contaminants in the National Primary Drinking Water Regulations (the "Drinking Water Regulations") as compiled by the United States Environmental Protection Agency. Once each year for the first two years after completion of construction of the Switchyard, the Applicant will test the groundwater in those wells to determine if there are any contaminants in the groundwater that is in excess of the limits set by the Drinking Water Regulations that were not already present in the pre-construction test. The Applicant shall provide the results of these tests to the County. On year three, this condition (and every three years thereafter) shall be reviewed and the scope and/or frequency of the testing shall be reduced unless there is a showing (after year two) that the Switchyard and Substation has introduced contaminants into the groundwater in those monitoring wells.
9. Pollinator habitats. The portions of the land within the Perimeter where the Substation will be installed (the "Project Area"), any other area where the Developer has caused land disturbance during construction and operation, except those areas designated as right of ways, setbacks with required natural or vegetative buffers, and where the VESCP authority requires stabilization and/or replanting, will be seeded or replanted with appropriate pollinator- friendly plants, shrubs, trees, forbs, and wildflowers native to the County where compatible with site conditions and where practicable and, in all cases, shall be approved by the Zoning Administrator, or a third-party consultant for the County, which shall be paid for by the Applicant. Such portions of the Project Area will be seeded immediately following completion of construction, in an approved section, in such a manner as to reduce invasive weed growth and sediment in the Project Area.
10. Groundcover and screening vegetation shall include appropriate pollinator-friendly plants, shrubs, trees, forbs, and wildflowers native to the County where compatible with site conditions and, in all cases, shall be approved by the Zoning Administrator, or a third-party consultant for the County, which shall be paid for by the Applicant.
11. Only EPA approved herbicides shall be used for vegetative and weed control at the Switchyard and Substation by a Licensed Applicator. No herbicides shall be used within one-hundred and fifty (150) feet of the location of an approved groundwater well. The Applicant shall submit an Herbicide Land Application Plan prior to approval of the Certificate of Occupancy (or equivalent). The plan shall specify the type of herbicides to be used, the frequency of land application, the identification of approved groundwater wells, wetlands, streams, and the distances from land application areas to features such as wells, wetlands, streams, and other bodies of water. The operator shall notify the County a week prior to application of pesticides and fertilizers with weather being taken into consideration. The County reserves the right to request soil and water testing.
12. All topsoil removed from land that is situated within the Perimeter or Project Area shall remain within the Perimeter or Project Area and shall be used to stabilize the soil and to facilitate growth of Pollinator habitats, screening vegetation, and other vegetation required under the Landscaping and Screening Plan. Removal of any topsoil from the Project Area or the County, shall be deemed grounds for revocation of the Applicant's Conditional Use Permit pursuant to the terms of Section 8-9 of the Zoning Ordinance.
13. The Applicant/Owner shall provide materials, education, and/or training on how to safely respond to any on-site emergencies and a key or code to access the facility in case of an on-site emergency.
14. The Applicant/Owner shall grant all necessary easements to the County for inspections of or access to the facility.
15. Construction of the substation and construction traffic shall be limited to 7:00 a.m. to 7:00 p.m. Monday through Saturday.

16. Deliveries by three-axel trucks or larger shall be limited to Monday through Friday and shall not occur during 7:00 a.m. to 8:00 a.m. or 3:00 p.m. to 4:00 p.m. on school days. Delivery vehicles shall utilize routes approved by the county for all deliveries to the project area.

Ms. Delbora Jones of 251 Dusty Lane, just behind the subject property, spoke with concerns about noise and increased traffic. She feels the road cannot support the increased traffic or large trucks. Ms. Jones inquired whether the construction process or completed facility would impact her electricity or internet services. Supervisor Hankins commented that he understands there will be noise during the construction phase, but questioned noise once the facility was operational. Mr. Payeur responded that the noise from the substation will run at about seventy to seventy-five decibels, which is about the same noise level of a vacuum cleaner. He added that the planned buffers around the facility will also help mitigate noise levels. He shared that the nearest neighbor was nine hundred feet away from the facility. Mr. Payeur then advised that the facility should have no impact on Ms. Jones's electric or internet service. Commissioner Garrett stated that the property has over one-hundred thirty neighboring landowners. He questioned how those neighbors were notified of the project. Mr. Payeur noted that post cards were mailed to each. Also, media campaigns, social media, local papers and website communications were used. Planning Commission Chairman Tharpe stated that the Planning Commission would ask that traffic be limited during school travel hours of 6:30-8:30 a.m. and 3:00-5:30 p.m. and no work on Sunday. Supervisor Hoover suggested that the same clause that is used in the required conditions for solar facilities regarding traffic be included in these conditions.

Commissioner Thompson made motion, seconded by Commissioner Drummond, and unanimously approved, to exit public hearing for CUP 11-23.

Supervisor Hoover made motion, seconded by Supervisor Bacon, and unanimously approved, to exit public hearing for CUP 11-23.

Commissioner Thompson made motion, seconded by Commissioner Drummond, and by roll call vote, with all Commissioners voting yes, unanimously recommended the Board of Supervisors approve CUP 11-23: Conditional Use Permit for Virginia Electric and Power Company dba Dominion Energy Virginia to construct and operate a major public utility (230/500kV Electric Transmission "Unity" Substation) on tax parcel 059-0A-0-18A, with the conditions as presented and the amendments to require an additional CUP for any energy storage and restrict traffic during school travel times, with no work on Sundays.

Commissioner Thompson made motion, seconded by Commissioner Drummond, and unanimously approved, to adjourn the Planning Commission meeting.

Supervisor Hoover made motion, seconded by Supervisor Hankins, and by roll call vote, with all Supervisors voting yes, to approve CUP 11-23: Conditional Use Permit for Virginia Electric and Power Company dba Dominion Energy Virginia to construct and operate a major public utility (230/500kV Electric Transmission "Unity" Substation) on tax parcel 059-0A-0-18A, with the conditions as presented and the amendments to require an additional CUP for any energy storage and restrict traffic during school travel times, with no work on Sundays.

Mrs. Jessica Nowlin provided the monthly school report. She advised that she would like to go back to providing the report for the prior month to ensure the Board has a clear picture of their financial position. Mrs. Nowlin advised that several summer projects are underway, to include renovations to the old art complex at the high school for alternative education, a sprinkler system at both elementary schools and roof-mounted HVAC system replacements. She shared two appropriation requests, neither requiring additional local funding. She advised that the school division expects to receive an additional \$475,000 in Federal and State funds for Food Service, also expenditures in the School Food Fund are expected to be above the approved FY24 budget, therefore creating the need to appropriate an addition \$50,000 from the FY23 School Food ending balance. The second request would appropriate \$198,683 in State funds from the FY24 Caboose Bill, CTE, Vision and Special Education Regional; and an additional \$300,000 in Federal Funds from a Strong Connection Grant. Mrs. Nowlin stated that \$1,932 would be appropriated to Fund 3, \$196,751 in Fund 1 and \$300,000 in Fund 2.

Supervisor Bacon Hoover motion, seconded by Supervisor Pennington, and unanimously approved, to appropriate an additional \$475,000 in Federal and State funds for Food Service, \$50,000 from the FY23 School Food ending balance, \$198,683 in State funds from the FY24 Caboose Bill, CTE, Vision and Special Education Regional; and an additional \$300,000 in Federal Funds from a Strong Connection Grant.

Mr. Kevin Smith of VDOT, provided the monthly report. He advised that the Olo Road project was complete. He reported that grass maintenance on primary roads had been completed and secondary roads were about fifty percent complete. Mr. Smith shared that the Loves Mill Bridge on Route 671, Reedy Creek Road, is in need of repairs. He advised that the road will be closed Monday through Thursday from 8:00 a.m. to 6:00 p.m. and be open at night and on weekends during repairs.

Administrator Gee advised that the County had one qualifying business for Enterprise Zone Tax Incentives. The business is Global Refining Group in Kenbridge; however, they have not yet filed their tangible property form with the Commissioner of the Revenue's Office. She requested the Board appropriate funds in the amount of \$54,994.14 to be paid to GRG once she has confirmation that the Commissioner's Office has received the required Return of Business Tangible Property form as required by State code.

Supervisor Bacon made motion, seconded by Supervisor Pennington, and unanimously approved, to appropriate funds in the amount of \$54,994.14 to be paid to Global Refining Group once she has confirmation that the Commissioner's Office has received the required form.

Administrator Gee shared a request from Mr. Rodney Newton regarding portable radios that were purchased in 2010 on the SHSP and are no longer compatible with many of the new radio systems. He requested that seventy-five VHF Motorola STX 75 portable radios and accessories be declared as surplus and be donated to the Virginia Civil Air Patrol, an IRS 501 (c)(3) non-profit organization.

Supervisor Bacon made motion, seconded by Supervisor Hoover, and unanimously approved, to declare seventy-five VHF Motorola STX 75 portable radios and accessories as surplus and donate them to the Virginia Civil Air Patrol, an IRS 501 (c)(3) non-profit organization.

Administrator Gee shared a request from Treasurer Wanda Barnes to declare as surplus and dispose of a Brother L900-CSW printer that is broken and no longer functioning.

Supervisor Bacon made motion, seconded by Supervisor Pennington, and unanimously approved, to declare as surplus and dispose of a Brother L900-CSW printer that is broken at the Treasurer's Office.

Administrator Gee shared a request from the Sheriff's Office to transfer \$19,471.16 from the Sheriff's Compensation Board funds to the county to be added to the Office Supplies line item.

Supervisor Bacon made motion, seconded by Supervisor Pennington, and unanimously approved, to approve the transfer of \$19,471.16 from the Sheriff's Compensation Board funds to the County to be added to the Office Supplies line item.

Supervisor Hankins reminded the Board that Mrs. Melody Foster of the Commonwealth Regional Council would be retiring at the end of the month. Mrs. Christin Jackson would be overseeing the organization beginning July 1, 2024. He also advised that he will be the Chairman of the CRC Board beginning July 1, 2024.

Administrator Gee presented the proposed FY2024-2025 county budget. Administrator Gee noted that several modifications were included in the proposed figures. The increases include an additional \$50,254 in local funds to meet the modified VDOE Required Local Match for the School system. Administrator Gee added that final calculation data from the VA Department of Education cut local sales tax and increased Basic Aid match. Administrator Gee shared that there is also an adjustment for school resource officers as an additional \$17,000 is included in the three grants from DCJS. Supervisor Hoover spoke for the Finance Committee, stating that the committee supported the proposed budget

as presented. He shared that the Finance Committee met with representatives of the School prior to the meeting. He added that they will start meeting quarterly to review financials and will review ways to provide increasing funding needs in the coming years.

Supervisor Hoover made motion, seconded by Supervisor Bacon and unanimously approved, to adopt the proposed FY2024-2025 budget with amendments.

LUNENBURG COUNTY, VIRGINIA
BUDGET FOR THE YEAR ENDING JUNE 30, 2025

LUNENBURG COUNTY, VIRGINIA ADOPTED FISCAL YEAR 2024-2025 BUDGET Tax Levies are based on a Calendar Year and the ADOPTED Budget is based on a Fiscal Year (July 1-June 30). The Fiscal Year budget potentially sets rates for two different calendar years of tax collection. Tax levies are based on a per \$100 assessed value. The 2024 levies include the recently-adopted tax rate adjustment from \$0.38/\$100 to \$0.33/\$100 in valuation following the reassessment adopted in January 2024.

<u>TAX LEVIES - ADOPTED BUDGET</u>	<u>ADOPTED</u>	<u>ADOPTED</u>	<u>GENERAL FUND TRANSFER TO:</u>	<u>FY 2024 ADOPTED</u>	<u>FY 2025 ADOPTED</u>
<u>TAX LEVY Category</u>	<u>2023 Calendar Year</u>	<u>2024 Calendar Year</u>			
Real Estate	\$0.38	\$0.33	Reassessment Fund	180,000	0
Personal Property	\$3.80	\$3.80	Airport Fund	77,100	18,700
Merchant's Capital	\$1.20	\$1.20	School Fund	4,811,014	5,501,911
Aircraft	\$2.10	\$2.10	School (Carryover) to <u>Construction Fund</u>	166,315	313,715
Machinery & Tools	\$1.80	\$1.80	Social Services	205,000	247,000
Mobile Homes/Barns	\$0.38	\$0.33	C.S.A./At-Risk Fund	224,000	225,000
			Voting Machine Fund	5,000	0
			Debt Service	<u>1,504,000</u>	<u>983,000</u>
			Total Transfers to other Funds	7,172,429	7,289,326
			<u>TOTAL GENERAL FUND EXPENDITURES</u>	<u>14,364,533</u>	<u>14,923,516</u>
<u>GENERAL FUND REVENUES</u>	<u>FY 2024 ADOPTED</u>	<u>FY 2025 ADOPTED</u>			
Real Estate Taxes	-3,650,000	-4,000,000			
Personal Property Taxes	-2,700,000	-3,000,000			
Mobile Home	-20,000	-22,000			
Registration Fees	-210,000	-212,000			
Machinery & Tools	-260,000	-300,000	<u>SPECIAL FUNDS:</u>	<u>FY 2024 ADOPTED</u>	<u>FY 2025 ADOPTED</u>
Merchant's Capital	-80,000	-100,000	<u>Reassessment Fund</u>		
Public Service Corporations	-250,000	-230,000	<u>Transfers in & Use of Fund Balance</u>	-280,000	0
Delinquent Tax Collections	-119,000	-125,000	<u>Expenditures</u>	280,000	0
Interest/Penalty on Taxes	-100,000	-120,000			
Local Sales & Use Taxes	-530,000	-550,000	<u>Solid Waste Operations Fund</u>		
Consumer Utility Consumption Tax	-20,000	-20,000	<u>Revenue/Use of Fund Balance</u>	-312,300	-355,000
Taxes on Recordation & Wills	-69,000	-70,000	<u>Expenditures</u>	312,300	355,000
Interest/Penalties-Clerk	-1,000	-1,000			
Animal Licenses	-6,000	-5,000	<u>Solid Waste Convenience Sites</u>		
Animal Fines/Kennel Fees	-5,000	-3,000	<u>Revenue/Use of Fund Balance</u>	-114,000	-117,000
Transfer Fees	-400	-400	<u>Sites Expense & Construction</u>	114,000	117,000
Building Permits	-135,000	-45,000			
Septic Permits	-400	-500	<u>Law Library</u>		
Event Permits/Fees	-2,200	-3,500	<u>Revenue</u>	-1,000	-1,000
Conditional Use Permits	-10,000	-10,000	<u>Expenditures</u>	1,000	1,000
Landfill Host Fees	-450,000	-650,000			
Landfill Liaison Fee	-75,000	-78,000	<u>E-911 Fund</u>		
County Fines & Fees	-3,000	-4,000	State Revenue	-193,000	-185,000
Courthouse Renovation Fees	-2,000	-2,000	Solar Siting Agreement Revenue	-100,000	-102,000
Clerk -Misc Fees	-7,000	-7,000	Transfer in from Fund Balance	<u>-90,000</u>	<u>-100,000</u>
Courthouse Security Fees	-12,000	-14,000	<u>Total Revenue</u>	-383,000	-387,000
e-Summons Fees	-1,000	-1,000	Operations	142,600	139,000
Prisoner Processing Fees	-500	-500	Transfer to Public Safety Capital Fund	0	0
Interest Checking/Investments	-22,000	-350,000	Emergency Radio System Expenses	<u>240,400</u>	<u>248,000</u>
Rental/General Property	-31,700	-31,700	<u>Total</u>	383,000	387,000
Sheriff/Comm. Atty. Fees	-3,600	-5,000			
DMV Stops	-25,000	-30,000	<u>Airport Fund</u>		
Town Contributions/Grants	-5,000	-5,000	Revenue from State/Grants	-870,000	-2,700
DMV Mobile Home Tax	-30,000	-32,000	Revenue: Local & GF Transfer	<u>-107,400</u>	<u>-26,300</u>
Railroad Rolling Stock	-4,000	-4,000	<u>Total Revenue</u>	-977,400	-29,000
DMV Animal Plates	-100	-100	<u>Expenditures</u>	977,400	29,000
DMV Rental Tax	-600	-800			
DMV Moped ATV	-600	-1,500	<u>Economic Development Fund</u>		
PPTRA-State Reimbursement	-1,048,200	-1,048,200	<u>Fund Balance: Solar Siting/Escrow</u>	-1,573,000	-102,000
Constitutional Offices-State Reimbursement	-1,811,000	-1,958,800	<u>Expenditure: Transfer to E-911 Fund</u>	1,573,000	102,000
Grants	-610,000	-353,000			
School Carryover from Fund Balance	-313,715	-313,715	<u>Economic Development Grants Fund</u>		
<u>Use of General Fund Reserve</u>	<u>-1,722,634</u>	<u>-1,215,801</u>	<u>Revenue: Grants</u>	-15,000	0
<u>TOTAL GENERAL FUND REVENUES</u>	<u>-14,346,649</u>	<u>-14,923,516</u>	<u>Expenditures</u>	15,000	0

<u>GENERAL FUND Expenditures</u>	<u>FY 2024 ADOPTED</u>	<u>FY 2025 ADOPTED</u>	<u>School Fund</u>		
Board of Supervisors	55,070	55,000	State Sales Tax	-2,274,386	-2,192,105
County Administration	325,000	345,750	State Funds	-14,221,455	-17,009,560
Professional Services	130,000	130,000	Federal Funds	-4,468,663	-2,459,284
Commissioner of the Revenue	254,100	281,500	County - Local Match	-4,811,014	-5,501,911
Treasurer	271,000	277,100	Other Funds	-216,822	-399,437
Data Processing	82,000	75,000	<u>Total Revenue</u>	-25,992,340	-27,562,297
Electoral Board	72,100	94,550	<u>Total Expenditures</u>	25,992,340	27,562,297
Registrar	157,750	172,400	<u>Social Services Fund</u>		
Circuit Court	12,000	12,000	Revenue State/Federal	-1,400,000	-1,428,000
General District Court	2,500	2,600	Local Funds	-205,000	-247,000
Magistrate	1,550	1,550	Total Revenue	-1,605,000	-1,675,000
Juvenile/Domestic Relations Court	67,350	67,350	Expenditures	1,605,000	1,675,000
Juvenile Detention Center Debt Service	41,200	45,200	<u>Comprehensive Services Act</u>		
Clerk, Circuit Court	361,000	378,500	Revenue State/Local	-908,000	-877,000
Clerk Grants	165,284	0	<u>General Fund Transfer In</u>	-224,000	-225,000
Courthouse Security	21,600	19,800	Total Revenue	-1,132,000	-1,102,000
Victim Witness	69,350	76,450	Expenditures	1,132,000	1,102,000
Commonwealth Attorney	406,600	409,000	<u>American Rescue Plan - Federal Funds</u>		
Sheriff's Department	1,986,800	2,252,000	Revenue/Use of 911 Fund Balance	-1,127,000	-677,000
Volunteer Fire/EMS Operations & Grants	332,100	567,100	Expenditures	1,127,000	677,000
Piedmont Regional Jail	847,000	840,000	<u>Emergency Services Capital Equipment</u>		
Piedmont Regional Jail Debt Service	50,000	50,000	Revenue Transfer/Use of Fund Balance	-460,000	-410,000
Building Inspector	109,220	116,700	Expenditures	460,000	410,000
Animal Control	156,770	165,630	<u>Project Lifesaver</u>		
Maintenance/Buildings	256,700	274,000	Revenue/Transfer IN	-800	-1,000
Health Dept	98,500	88,000	Total Expenditure	800	1,000
Medical Examiner	200	200	<u>Voting Machine Fund</u>		
Crossroads	57,700	64,630	Transfer from General Fund	-5,000	0
Domestic Violence Prevention	3,000	7,000	Total Expenditure	5,000	0
Planning Commission/Zoning	40,700	43,400	<u>Capital Outlay Fund</u>		
Lunenburg Public Library System	150,280	160,000	Bond (LUIS)/School Transfers	-1,275,000	0
Commonwealth Reg Council	19,000	19,000	Capital Outlay LUIS/School Construction	1,275,000	0
Soil & Water Conservation	8,500	8,500	<u>School Construction Fund</u>		
Lunenburg Literacy	8,000	6,000	School Transfers	0	-1,752,823
SVCC	5,750	5,480	School Construction	0	1,752,823
Longwood Small Business	2,000	2,000	<u>Debt Service</u>		
SPCA	1,000	1,000	Refunding Interest QSCB	-143,000	-143,000
VA's Retreat	4,500	4,500	<u>General Fund Transfer In</u>	-1,504,000	-983,000
Town & County Bus	5,300	5,300	Total Revenue	-1,647,000	-1,126,000
Piedmont Sr. Resources	12,000	14,000	Debt Service School	983,200	983,200
Forestry Service	22,100	22,100	Debt Service Courthouse	513,700	0
Rec Sports Leagues	15,000	20,000	Debt Service Radio System	148,900	148,900
People's Comm Center	500	500	Total Expenditures Debt Service	1,647,000	1,126,000
Victoria Community/Senior Citizens Center	500	500	<u>FY 2024 ADOPTED</u>	<u>FY 2025 ADOPTED</u>	
Kenbridge Comm Center	1,000	1,000	36,899,840	35,297,120	
Piedmont Area Veterans Center	4,000	6,000	<u>TOTAL BUDGET SPECIAL FUNDS:</u>		
VA Legal Aid Society	4,800	4,800			
VA's Growth Alliance	16,500	16,500	<u>TOTAL COUNTY BUDGET:</u>	<u>51,264,373</u>	<u>50,220,636</u>
Community Action Agency	21,500	21,500			
Community/Econ Dev. (Office)	93,220	101,400			
IDA Tax Incentives	50,000	50,000			
Cooperative Extension	55,510	61,700			
Refunds / DMV Stops	25,000	30,000			
Prop/Liability/LODA/WC Coverage	77,000	85,000			
<u>Capital Improvements</u>	<u>155,000</u>	<u>75,000</u>			
Total General Fund Operations	7,192,104	7,634,190			

Supervisor Hoover made motion, seconded by Supervisor Pennington and unanimously approved, to appropriate the FY2024-2025 budget with amendments.

A request was shared from Meherrin Volunteer Fire and Rescue to obtain a Fireworks Display Permit for their annual event. This year's event will be held on July 6th and Flashover Fireworks is the company authorized to discharge the fireworks.

Supervisor Bacon made motion, seconded by Supervisor Hankins and unanimously approved, to approve the request from Meherrin Volunteer Fire and Rescue to obtain a Fireworks Display Permit for the annual event to be held on July 6th.

Administrator Gee provided her monthly report. She provided an update on the concerns of Mr. Mike Campbell from the prior month's meeting regarding noise from a dog kennel owned by his neighbors. Administrator Gee advised that the conditions had improved, as the neighbors had less dogs in the kennel. She shared that the County may consider updating the kennel ordinance. She has asked Animal Control Officer Ray Elliott to research the issue and provide a recommendation. Administrator Gee shared that the Deputy Animal Control position is still open and advertised. The County is still recruiting for a Social Services Director. Administrator Gee notified the Board that in the coming years, there will be a ban on using Styrofoam containers. The County and towns of Victoria and Kenbridge are promoting awareness of the ban by creating and distributing brochures, advertising, and sharing additional information with food establishments.

Chairman Edmonds shared that it was brought to his attention that local courts and several other counties have announced that they will be closing on Friday, July 5th, in addition to Thursday, July 4th. He recommended that county offices in Lunenburg follow suit.

Supervisor Hoover made motion, seconded by Supervisor Pennington and unanimously approved, to allow county offices to close on Friday, July 5th to extend the Independence Day holiday.

Supervisor Bacon made motion, seconded by Supervisor Pennington, and unanimously approved, to enter Closed Session citing Virginia Code Section §2.2-3711A7 Consult with Legal regarding a legal matter and A29 Contract for Landfill Services.

Supervisor Bacon made motion, seconded by Supervisor Hoover and unanimously approved, to reconvene in Open Session following Closed Session.

CERTIFICATION OF CLOSED SESSION MEETING

WHEREAS, the Board of Supervisors of Lunenburg County, Virginia ("Board") convened a Closed Session Meeting on this date pursuant to an affirmative recorded vote in accordance with the provisions of the Freedom of Information Act; and

WHEREAS, Section §2.2-3712 of the Code of Virginia, 1950, as amended, requires a certification by the Board that such Closed Meeting was conducted in conformity with Virginia law.

NOW, THEREFORE, BE IT RESOLVED that the Board hereby certifies that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from Open Meeting requirements by Virginia law were discussed in the Closed Meeting to which this certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the Closed Meeting were heard, discussed or considered by the Board.

VOTING YES

Supervisor Bacon
Supervisor Currin
Supervisor Edmonds
Supervisor Hankins
Supervisor Hoover
Supervisor Pennington
Supervisor Zava

VOTING NO

ABSENT

Supervisor Bacon made motion, seconded by Supervisor Hoover, and unanimously approved, to adjourn.


Tracy M. Gee, Clerk
County Administrator

Alvester L. Edmonds, Chairman
Board of Supervisors

BOARD OF SUPERVISORS

Alvester L. Edmonds, CHAIRMAN
Election District 6

Frank W. Bacon, VICE-CHAIRMAN
Election District 3

T. Wayne Hoover
Election District 1

Mike Hankins
Election District 2

Greg Currin
Election District 4

Edward Pennington
Election District 5

Robert G. Zava
Election District 7



Lunenburg County Administration
11413 Courthouse Road
Lunenburg, VA 23952

Tracy M. Gee
County Administrator
tgee@lunenburgva.gov

Telephone: (434) 696-2142
Facsimile: (434) 696-1798

June 30, 2024

Lunenburg County Board of Supervisors
11413 Courthouse Road
Lunenburg, VA 23952

Honorable County Supervisors:

The following warrants, including accounting for all voided checks are listed according to Code of Virginia § 15.2-1243 and § 15.2-1244 requiring your approval:

June 2024:

Payroll: Direct Deposit	\$ 227,747.20
Payroll Check #2053-56	\$ 3,850.62
Payroll Taxes Federal:	\$ 73,519.18
Payroll Taxes State:	\$ 14,007.97
ACH Payroll Payments:	\$ 50,255.01
Accounts Payable: #84993-85107	<u>\$ 394,710.14</u>
Total:	\$ 764,090.12

Sincerely,

Tracy M. Gee
County Administrator

AP100B 6/16/2024 LUNENBURG COUNTY
TIME-14:44:14

A/P CHECK REGISTER
Check Date - 6/17/2024

ActPd - 2024/06

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CHECK#	VEND#	VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
84993	283	ADAMS PATRICIA M	000	6/17/2024	174.70	.00
84994	1187	ALLEGION ACCESS	000	6/17/2024	464.75	.00
84995	880	AMAZON CAPITAL SERVICES	000	6/17/2024	916.26	.00
84996	1140	AT&T MOBILITY (2ND-ADMI	000	6/17/2024	76.48	.00
84997	999999	Brooks Lynda C	000	6/17/2024	50.00	.00
84998	1169	BALDWIN ALISSA	000	6/17/2024	723.87	.00
84999	1091	BENCHMARK COM. BANK	000	6/17/2024	1,924.01	.00
85000	139	BENCHMARK COMMUNITY BANK	000	6/17/2024	1,556.94	.00
85001	578	BOYD OF SOUTH HILL	000	6/17/2024	20.00	.00
85002	10	BRIGHTSPEED	000	6/17/2024	127.83	.00
85003	867	BROWN LAVATER L.	000	6/17/2024	240.00	.00
85004	999999	Campbell James M	000	6/17/2024	50.00	.00
85005	999999	Clevinger Cynthia B.	000	6/17/2024	50.00	.00
85006	746	CANON SOLUTIONS AMERICA	000	6/17/2024	119.79	.00
85007	1117	CCATT LLC	000	6/17/2024	824.00	.00
85008	999999	CLARK STEVEN R	000	6/17/2024	51.54	.00
85009	999999	CORELOGIC CENTRALIZED REF	000	6/17/2024	362.34	.00
85010	999999	CORELOGIC CENTRALIZED REF	000	6/17/2024	2,265.36	.00
85011	1189	CORELOGIC REFUNDS DEPT	000	6/17/2024	478.99	.00
85012	58	COWAN GATES PC	000	6/17/2024	3,841.50	.00
85013	124	CROSSROADS COMMUNITY	000	6/17/2024	2,336.55	.00
85014	46	DOMINION ENERGY VIRGINIA	000	6/17/2024	1,004.04	.00
85015	330	ELECTION SYSTEMS &	000	6/17/2024	2,074.10	.00
85016	1162	ELK HILL FARM INC.	000	6/17/2024	17,600.00	.00
85017	39	ELLIOTT JAMES W	000	6/17/2024	800.00	.00
85018	1190	ENNIS, INC.	000	6/17/2024	1,184.24	.00
85019	642	FARMVILLE NEWSMEDIA	000	6/17/2024	35.00	.00
85020	225	FARMVILLE WHOLESALE	000	6/17/2024	414.75	.00
85021	1191	FMRT GROUP, THE	000	6/17/2024	1,940.00	.00
85022	66	FUEL FREEDOM CARD	000	6/17/2024	4,837.41	.00
85023	999999	Gray Carolyn Faye	000	6/17/2024	50.00	.00
85024	27	GEE TRACY M	000	6/17/2024	630.78	.00
85025	999999	Jones Kermit T	000	6/17/2024	50.00	.00
85026	1126	KEMPSVILLE CENTER	000	6/17/2024	3,630.00	.00
85027	77	KENBRIDGE SUPPLY COMPANY	000	6/17/2024	108.57	.00
85028	286	KEY OFFICE SUPPLY INC	000	6/17/2024	4,440.91	.00
85029	996	KINEX TELECOM, INC.	000	6/17/2024	80.74	.00
85030	80	KUSTOM SIGNALS INC	000	6/17/2024	87,616.00	.00
85031	999999	LERETA LLC	000	6/17/2024	447.49	.00
85032	83	LUNENBURG ANIMAL HOSPITAL	000	6/17/2024	15.00	.00
85033	82	LUNENBURG COUNTY	000	6/17/2024	76.00	.00
85034	1015	MOORE CHARLES OR	000	6/17/2024	330.00	.00
85035	1123	MURPHY DYLAN	000	6/17/2024	19.18	.00
85036	1042	NEWTON RODNEY C.	000	6/17/2024	500.00	.00
85037	360	PEGRAM, PHILLIP	000	6/17/2024	200.00	.00
85038	1099	RAHMA 2, LLC	000	6/17/2024	200.00	.00
85039	1192	RESILIENT PATHWAYS LLC	000	6/17/2024	658.75	.00
85040	1001	RIVERMONT SCHOOLS	000	6/17/2024	79,262.00	.00
85041	860	RUTHERFORD YVONNE	000	6/17/2024	324.00	.00
85042	135	SOUTHSIDE ELECTRIC COOP, I	000	6/17/2024	958.69	.00
85043	322	TOWN OF KENBRIDGE	000	6/17/2024	430.00	.00
85044	220	TREASURER OF VIRGINIA	000	6/17/2024	254.26	.00

CHECK#	VEND#	VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
85045	113	VERIZON	000	6/17/2024	27.03	.00
85046	114	VICTORIA AUTOMOTIVE	000	6/17/2024	61.93	.00
85047	796	VICTORIA PUBLIC LIBRARY	000	6/17/2024	100.00	.00
85048	456	VIRGINIA ECONOMIC	000	6/17/2024	250.00	.00
85049	569	VIRGINIA INTERACTIVE LLC	000	6/17/2024	118.75	.00
85050	900	WAY LARRY	000	6/17/2024	400.00	.00
85051	1171	WINTERS INKA	000	6/17/2024	811.00	.00
85052	933	WRIGHT AUTO SUPPLY, INC.	000	6/17/2024	70.98	.00
		CLASS TOTAL			228,666.51	.00
		ACH TOTAL			.00	
		CHECK TOTAL			228,666.51	
		EPY TOTAL			.00	
		FINAL TOTAL			228,666.51	.00

I HEREBY APPROVE THIS REGISTER FOR PAYMENT WITH EXCEPTIONS LISTED BELOW OR PREVIOUSLY DOCUMENTED.
THE TOTAL 228,666.51- EQUALS THE WEEKLY LOG SHEET TOTALS AS ADJUSTED.

6-17-24
DATE

Orasmsee
COUNTY ADMINISTRATOR

6-17-24

Albert A Edmonds

AP100B 6/28/2024 LUNENBURG COUNTY
TIME-10:51:18

A/P CHECK REGISTER
Check Date - 6/28/2024

ActPd - 2024/06

PAGE 1

CHECK#	VEND#	VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
85053	1172	ACEWALL SCHOLARS	000	6/28/2024	3,000.00	.00
85054	179	AFLAC	000	6/28/2024	1,454.04	.00
85055	711	ALLSTATE BENEFITS	000	6/28/2024	262.28	.00
85056	880	AMAZON CAPITAL SERVICES	000	6/28/2024	5,289.27	.00
85057	177	ANTHEM BCBS	000	6/28/2024	39,179.00	.00
85058	592	ATLANTIC COMMUNICATIONS	000	6/28/2024	33,358.12	.00
85059	516	BEAM DISTRIBUTING, INC.	000	6/28/2024	1,690.73	.00
85060	999999	BENCHMARK COMMUNITY BANK	000	6/28/2024	588.53	.00
85061	134	BLACKSTONE AREA BUS SYSTE	000	6/28/2024	560.85	.00
85062	8	BMS DIRECT, INC.	000	6/28/2024	125.00	.00
85063	10	BRIGHTSPEED	000	6/28/2024	168.41	.00
85064	371	BUG BUSTERS PEST CONT, INC	000	6/28/2024	383.00	.00
85065	1144	CRYSTAL SPRINGS	000	6/28/2024	265.83	.00
85066	119	DATACARE, INC.	000	6/28/2024	926.86	.00
85067	481	DE LAGE LANDEN	000	6/28/2024	235.00	.00
85068	191	DEARBORN NATIONAL LIFE	000	6/28/2024	197.19	.00
85069	1193	DINWIDDIE COMBINED COURT	000	6/28/2024	173.04	.00
85070	46	DOMINION ENERGY VIRGINIA	000	6/28/2024	4,747.78	.00
85071	330	ELECTION SYSTEMS &	000	6/28/2024	7,722.07	.00
85072	1162	ELK HILL FARM INC.	000	6/28/2024	13,790.00	.00
85073	527	ELLIOTT D. RAY	000	6/28/2024	174.20	.00
85074	642	FARMVILLE NEWSMEDIA	000	6/28/2024	774.00	.00
85075	225	FARMVILLE WHOLESALE	000	6/28/2024	691.25	.00
85076	865	GRANITE TELECOMMUNICATION	000	6/28/2024	643.88	.00
85077	1045	HANKINS MIKE	000	6/28/2024	85.76	.00
85078	751	HEALTH EQUITY	000	6/28/2024	59.00	.00
85079	807	HHM PORTA TOILET LLC	000	6/28/2024	450.00	.00
85080	999999	HOME MADE SIMPLE	000	6/28/2024	1,500.00	.00
85081	77	KENBRIDGE SUPPLY COMPANY	000	6/28/2024	25.17	.00
85082	75	KENBRIDGE TIRE	000	6/28/2024	1,124.15	.00
85083	286	KEY OFFICE SUPPLY INC	000	6/28/2024	771.75	.00
85084	1194	LATE NIGHT CUSTOMS AND	000	6/28/2024	906.99	.00
85085	651	LEGALSHIELD	000	6/28/2024	18.95	.00
85086	649	MECKLENBURG ELECTRIC	000	6/28/2024	367.82	.00
85087	827	MINNESOTA LIFE INSURANCE	000	6/28/2024	110.60	.00
85088	999999	NOWLIN DANIEL M	000	6/28/2024	3,341.71	.00
85089	999999	NOWLIN DANIEL M	000	6/28/2024	2,543.19	.00
85090	96	PIEDMONT REGIONAL JUV.	000	6/28/2024	3,875.00	.00
85091	636	POWELL MECHANICAL SYSTEMS	000	6/28/2024	330.00	.00
85092	1184	RICHARDS DICKIE	000	6/28/2024	187.60	.00
85093	1031	SAVE OUR FUTURE INC.	000	6/28/2024	5,931.00	.00
85094	104	SECURE HAVEN	000	6/28/2024	8,370.00	.00
85095	511	SOUTHERN OFFICE MACHINES	000	6/28/2024	37.47	.00
85096	135	SOUTHSIDE ELECTRIC COOP, I	000	6/28/2024	569.21	.00
85097	107	STANDBY SYSTEMS INC	000	6/28/2024	547.65	.00
85098	182	TREASURER OF VIRGINIA	000	6/28/2024	761.25	.00
85099	218	TREASURER OF VIRGINIA	000	6/28/2024	104.98	.00
85100	755	TREASURER OF VIRGINIA	000	6/28/2024	346.00	.00
85101	300	VACO	000	6/28/2024	450.00	.00
85102	507	VACORP	000	6/28/2024	320.84	.00
85103	183	VALIC	000	6/28/2024	3,760.39	.00
85104	114	VICTORIA AUTOMOTIVE	000	6/28/2024	578.00	.00

AP100B 6/28/2024 LUNENBURG COUNTY
TIME-10:51:18

A/P CHECK REGISTER
Check Date - 6/28/2024

ActPd - 2024/06

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CHECK#	VEND#	VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
85105	176	VIRGINIA TECH	000	6/28/2024	12,281.03	.00
85106	173	WILCO JANITORIAL SUPPLIES	000	6/28/2024	480.96	.00
85107	878	WITMER PUBLIC SAFETY GROU	000	6/28/2024	255.00	.00
		CLASS TOTAL			166,891.80	.00
		ACH TOTAL			.00	
		CHECK TOTAL			166,891.80	
		EPY TOTAL			.00	
		FINAL TOTAL			166,891.80	.00

I HEREBY APPROVE THIS REGISTER FOR PAYMENT WITH EXCEPTIONS LISTED BELOW OR PREVIOUSLY DOCUMENTED.
THE TOTAL 166,891.80- EQUALS THE WEEKLY LOG SHEET TOTALS AS ADJUSTED.

6-28-24
DATE

Drasembec
COUNTY ADMINISTRATOR

6-28-24

Alvin L. Edmonds

VOIDED CHECKS

AP051 6/12/2024

LUNENBURG COUNTY

A/P VOID CHECK REGISTER FOR-001/0100
ACCOUNTING PERIOD - 2024/06

BATCH#- 93 PAGE 1

P/O NO.	VEND. NO.	VENDOR NAME	INVOICE NO.	CLS NO.	VOID CK DATE	ACCOUNT NO.			NET AMOUNT	CHECK NO.	CHECK DATE
0000000	999999	CORELOGIC CENTRALIZED R	MTEF00002710001	000	1/10/2024	100-000200-0800-	-	-	63.46-	84164	1/12/2024
0000000	999999	CORELOGIC CENTRALIZED R	MTEF00002730001	000	1/10/2024	100-000200-0800-	-	-	228.38-	84164	1/12/2024
0000000	999999	CORELOGIC CENTRALIZED R	MTEF00002740001	000	1/10/2024	100-000200-0800-	-	-	187.15-	84164	1/12/2024
0000000	000796	VICTORIA PUBLIC LIBRARY	JANUARY 2024	000	1/09/2024	4100-013100-8002-	-	-	100.00-	84251	1/17/2024
0000000	001123	MURPHY DYLAN	01242024/REIMB	000	1/29/2024	4100-031200-5500-	-	-	19.18-	84352	1/31/2024
0000000	000456	VIRGINIA ECONOMIC	300005739	000	1/30/2024	4100-081500-5810-	-	-	250.00-	84420	2/13/2024
									848.17		

BATCH#- 93 CREATED BY GAIL ON 6/12/2024 RUN BY GAIL ON 6/12/2024

7/03/24
FUND #-999

GL070
** Treasurer Accountability **

LUNENBURG COUNTY
BALANCE SHEET
5/31/2024

PAGE 30
TIME 15:03

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
** Treasurer Accountability **					
** Assets **					
100-0001	Cash in Office	2,000.00			2,000.00
100-0010	Petty Cash	400.00			400.00
100-0100	Benchmark Checking	11,579,802.02	6,140,241.03	4,213,359.36-	13,506,683.69
100-0102	Caprin Investment - US Bank	1,258,324.21	6,625.73		1,264,949.94
100-0135	Benchmark-Landfill Mitigation	482,400.08	1,291.10		483,691.18
100-0355	SNAP Account - QSCB Trane				
100-0420	SNAP Account - VPSA Series 2020B				
100-1252	Benchmark - School Food	549,237.76	11,094.96	50,657.09-	509,675.63
100-1253	Benchmark - School Textbook				
100-1355	SNAP Account - CHS Addition				
100-1705	Benchmark - IDA	461,617.51	58.65		461,676.16
100-1800	US Bank Series 2021C VPFP Unspent	314,089.51	1,412.91	225,502.42-	90,000.00
	** Assets **	14,647,871.09	6,160,724.38	4,489,518.87-	16,319,076.60
	TOTAL ASSETS	14,647,871.09	6,160,724.38	4,489,518.87-	16,319,076.60
** Cash Balances **					
300-0100	General Fund Cash Balance	8,312,213.52-	804,493.23	2,691,165.84-	10,198,886.13-
300-0132	Reassessment Fund Cash Balance		2,051.41		2,051.41
300-0135	Solid Waste Mgmt Cash Balance	496,918.58-	27,146.78	16,359.80-	486,131.60-
300-0136	S/W Construction Cash Balance				
300-0137	Landfill Sites Cash Balance	379,853.51-	3,827.35		376,026.16-
300-0213	Law Library Cash Balance	26,105.64-		90.40-	26,196.04-
300-0214	Asset Forfeiture Cash Balance	37,879.35-	1,460.64	4.73-	36,423.44-
300-0215	E911 Cash Balance	126,569.68-	10,435.24	15,761.78-	131,896.22-
300-0220	Cell Tower Cash Balance	25,914.30-			25,914.30-
300-0221	Airport Cash Balance	92,205.00	743.87	56,533.13-	36,415.74
300-0225	Economic Development Cash Balance	979,619.32-	200.00		979,419.32-
300-0226	Economic Dev Grants Cash Balance	51,458.48-			51,458.48-
300-0250	School Cash Balance		2,605,426.59	2,605,426.59-	
300-0252	School Food Cash Balance	549,237.76-	50,657.09	11,094.96-	509,675.63-
300-0253	School Textbook Cash Balance	658,557.21-		13,056.46-	671,613.67-
300-0260	VPA Cash Balance		181,987.60	181,987.60-	
300-0262	CSA Cash Balance		154,699.76	154,699.76-	
300-0280	CARES Act Cash Balance	685,864.00-	3,132.00	169.88-	682,901.88-
300-0316	Fire/Rescue Cash Balance	456,187.76-	5,000.00		451,187.76-
300-0317	Project Lifesaver Cash Balance	2,011.83-		50.00-	2,061.83-
300-0319	Voting Machine Cash Balance	4,818.59-			4,818.59-
300-0320	Capital Outlay Cash Balance	1,483,235.03-	451,004.84	226,915.33-	1,259,145.52-
300-0355	School Construction Cash Balance				
300-0420	Debt Service Cash Balance		667,389.47	667,389.47-	
300-0701	Special Welfare Cash Balance	2,014.02-	453.00	550.00-	2,111.02-
300-0705	IDA Cash Balance	461,617.51-		58.65-	461,676.16-
300-0715	Commonwealth Current Credit Account		9,670.78	9,670.78-	
	** Cash Balances **	14,647,871.09-	4,979,779.65	6,650,985.16-	16,319,076.60-
	TOTAL PRIOR YR FUND BALANCE	14,647,871.09-	4,979,779.65	6,650,985.16-	16,319,076.60-
TOTAL REVENUE					
TOTAL EXPENDITURE					
TOTAL CURRENT FUND BALANCE					

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% UNCOLLECTED
FUND #-100 ** General Fund Revenue **							
11011	** RE Taxes **	3,700,000.00	3,700,000.00	1,246,131.92	3,180,120.37	519,879.63	14.05
11020	** Public Service **	250,000.00	250,000.00	62,812.99	152,978.76	97,021.24	38.80
11030	** Personal Property **	2,974,000.00	2,974,000.00	811,894.42	2,593,030.45	380,969.55	12.81
11040	** Machinery & Tools **	285,000.00	285,000.00	29,203.93	212,782.26	72,217.74	25.33
11050	** Merchant's Capital (MR) **	80,000.00	80,000.00	50,608.88	124,492.02	44,492.02	55.61
11060	** Penalties & Interest **	100,000.00	100,000.00	9,004.74	128,235.53	28,235.53	28.23
12010	** Local Sales & Use Taxes **	530,000.00	530,000.00	63,606.96	511,751.98	18,248.02	3.44
12020	** Consumer Utility Taxes **	20,000.00	20,000.00	1,680.01	19,846.73	153.27	.76
12070	** Taxes on Recordation & Wills **	70,000.00	70,000.00	5,485.56	90,903.54	20,903.54	29.86
13010	** Animal Licenses **	6,000.00	6,000.00	460.00	5,450.00	550.00	9.16
13020	** Animal Fines & Kennel Fees **	5,000.00	5,000.00	.00	3,929.75	1,070.25	21.40
13030	** Permits & Other Licenses **	148,000.00	148,000.00	9,548.37	56,142.19	91,857.81	62.06
13033	** Local Landfill Revenue **	525,000.00	525,000.00	.00	533,840.61	8,840.61	1.68
14010	** Fines & Forfeitures **	25,000.00	25,000.00	5,264.06	44,586.15	19,586.15	78.34
14040	** Processing Fees **	500.00	500.00	41.52	708.05	208.05	41.61
15010	** Revenue From Use of Money **	22,000.00	22,000.00	44,980.20	398,087.39	376,087.39	709.48
15020	** Revenue From Use of Property **	31,700.00	31,700.00	874.79	26,549.33	5,150.67	16.24
16010	** Court Costs **	2,800.00	2,800.00	143.12	2,836.45	36.45	1.30
16020	** Charges Commonwealth Attorney *	800.00	800.00	64.05	902.88	102.88	12.86
18030	** Refunds **	.00	.00	671.63	14,627.53	14,627.53	100.00
18990	** Miscellaneous Revenue **	30,000.00	30,000.00	17,699.04	114,729.03	84,729.03	282.43
22010	** Non-Categorical Aid **	1,083,500.00	1,083,500.00	58,556.65	1,093,356.92	9,856.92	.90
23010	** Commonwealth's Attorney **	320,000.00	320,000.00	38,252.64	237,029.46	82,970.54	25.92
23020	** Sheriff **	920,000.00	920,000.00	88,606.74	770,508.72	149,491.28	16.24
23030	** Commissioner of Revenue **	126,000.00	126,000.00	11,509.97	107,855.59	18,144.41	14.40
23040	** Treasurer **	122,000.00	122,000.00	17,612.74	104,441.81	17,558.19	14.39
23060	** Registrar **	65,000.00	65,000.00	9,372.00	9,372.00	55,628.00	85.58
23070	** Clerk of Circuit Court **	258,000.00	423,284.00	62,350.72	370,287.90	52,996.10	12.52
24010	** Public Safety **	175,800.00	175,800.00	32,917.00	128,108.83	47,691.17	27.12
24020	** Fire and Rescue Services **	48,000.00	48,000.00	.00	40,927.00	7,073.00	14.73
33010	** Public Safety **	386,200.00	386,200.00	.00	413,322.94	27,122.94	7.02
41050	** Transfers In **	313,715.00	313,715.00	.00	.00	313,715.00	100.00
49999	** Use of Fund Balance **	1,722,634.00	1,722,634.00	.00	.00	1,722,634.00	100.00
--FUND TOTAL--		14,346,649.00	14,511,933.00	2,678,011.39	11,491,742.17	3,020,190.83	20.81
FUND #-132 ** Reassessment Revenue **							
41050	** Transfers In **	280,000.00	280,000.00	.00	167,154.78	112,845.22	40.30
--FUND TOTAL--		280,000.00	280,000.00	.00	167,154.78	112,845.22	40.30
FUND #-135 ** S/W Mgmt Revenue **							
12020	** Solid Waste Mgmt **	180,000.00	180,000.00	15,068.70	150,604.65	29,395.35	16.33
24030	** Public Works **	13,000.00	13,000.00	.00	28,903.79	15,903.79	122.33
41050	** Transfers In **	119,300.00	119,300.00	.00	.00	119,300.00	100.00
--FUND TOTAL--		312,300.00	312,300.00	15,068.70	179,508.44	132,791.56	42.52

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% UNCOLLECTED
FUND #-137 ** Landfill Sites Revenue **							
41050	** Transfers In **	114,000.00	114,000.00	.00	.00	114,000.00	100.00
	--FUND TOTAL--	114,000.00	114,000.00	.00	.00	114,000.00	100.00
FUND #-213 ** Law Library Revenue **							
16010	** Court Costs **	1,000.00	1,000.00	90.40	758.70	241.30	24.13
	--FUND TOTAL--	1,000.00	1,000.00	90.40	758.70	241.30	24.13
FUND #-214 ** Asset Forfeiture Revenue **							
15010	** Interest **	.00	.00	4.73	52.31	52.31-	100.00-
24010	** Asset Forfeiture - State **	.00	.00	.00	1,205.90	1,205.90-	100.00-
	--FUND TOTAL--	.00	.00	4.73	1,258.21	1,258.21-	100.00-
FUND #-215 ** E911 Fund Revenue **							
22013	** Communications Tax **	193,000.00	193,000.00	15,761.78	141,205.43	51,794.57	26.83
41050	** Transfers In **	190,000.00	190,000.00	.00	.00	190,000.00	100.00
	--FUND TOTAL--	383,000.00	383,000.00	15,761.78	141,205.43	241,794.57	63.13
FUND #-221 ** Airport Fund Revenue **							
15020	** Revenue from Use of Property **	2,600.00	2,600.00	.00	2,911.78	311.78-	11.99-
18990	** Miscellaneous Revenue **	25,000.00	25,000.00	.00	.00	25,000.00	100.00
24090	** Airport Grant **	872,700.00	872,700.00	56,533.13	920,089.59	47,389.59-	5.43-
41050	** Transfers In **	77,100.00	77,100.00	.00	77,100.00	.00	.00
	--FUND TOTAL--	977,400.00	977,400.00	56,533.13	1,000,101.37	22,701.37-	2.32-
FUND #-225 ** Econ Dev Revenue **							
18990	** Local Revenue **	1,573,000.00	1,573,000.00	.00	1,176,997.36	396,002.64	25.17
	--FUND TOTAL--	1,573,000.00	1,573,000.00	.00	1,176,997.36	396,002.64	25.17
FUND #-226 ** Economic Dev Grants Fund Rev **							
24090	** Tobacco Grants **	.00	.00	.00	25,000.00	25,000.00-	100.00-
	--FUND TOTAL--	.00	.00	.00	25,000.00	25,000.00-	100.00-
FUND #-250 ** School Fund Revenue **							
16180	** Charges for Education **	216,822.00	216,822.00	82,518.69	129,338.97	87,483.03	40.34

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% UNCOLLECTED
24100	** Education-State **	16,495,841.00	16,495,841.00	1,637,176.81	14,915,529.62	1,580,311.38	9.58
33080	** Education-Federal **	4,468,663.00	4,468,663.00	760,481.17	1,479,566.03	2,989,096.97	66.89
41050	** Transfers In **	4,811,014.00	4,811,014.00	99,892.24	4,935,608.76	124,594.76	2.58
--FUND TOTAL--		25,992,340.00	25,992,340.00	2,380,284.43	21,460,043.38	4,532,296.62	17.43
FUND #-252 ** School Food Fund Revenue **							
15010	** Revenue from Use of Money **	.00	.00	1,588.72	12,583.65	12,583.65	100.00
16180	** Charges for Education **	.00	.00	11,214.16	85,485.74	85,485.74	100.00
24100	School Food State	.00	.00	1,881.60	18,916.39	18,916.39	100.00
33080	School Food Federal	.00	.00	120,360.49	1,150,903.78	1,150,903.78	100.00
--FUND TOTAL--		.00	.00	135,044.97	1,267,889.56	1,267,889.56	100.00
FUND #-253 ** School Textbook Fund Revenue **							
24020	** Education-State **	.00	.00	13,056.46	133,721.20	133,721.20	100.00
--FUND TOTAL--		.00	.00	13,056.46	133,721.20	133,721.20	100.00
FUND #-260 ** VPA Fund Revenue **							
16110	** Charges for Welfare/Soc Serv **	.00	.00	.00	574.18	574.18	100.00
24060	** Welfare & Social Serv-State **	588,000.00	588,000.00	47,848.38	445,251.83	142,748.17	24.27
33010	** Welfare & Social Serv - Fed **	800,000.00	800,000.00	120,734.22	719,424.20	80,575.80	10.07
41050	** Transfers In **	217,000.00	217,000.00	15,749.10	179,556.50	37,443.50	17.25
--FUND TOTAL--		1,605,000.00	1,605,000.00	152,833.50	1,343,658.35	261,341.65	16.28
FUND #-262 ** CSA Fund Revenue **							
16110	** CSA - Local **	.00	.00	.00	970.00	970.00	100.00
24060	** CSA - State **	908,000.00	908,000.00	154,699.76	471,500.16	436,499.84	48.07
41050	** Transfers In **	224,000.00	224,000.00	15,358.51	111,408.94	112,591.06	50.26
--FUND TOTAL--		1,132,000.00	1,132,000.00	139,341.25	583,879.10	548,120.90	48.42
FUND #-280 ** CARES-ARPA Fund Revenue **							
15010	Interest on Checking	.00	.00	169.88	2,371.29	2,371.29	100.00
33030	** CARES Act - Federal **	15,000.00	15,000.00	.00	.00	15,000.00	100.00
41050	** Transfers In **	1,127,000.00	1,127,000.00	.00	.00	1,127,000.00	100.00
--FUND TOTAL--		1,142,000.00	1,142,000.00	169.88	2,371.29	1,139,628.71	99.79
FUND #-316 ** Revenue Emery Services Capital**							
18990	** Miscellaneous Revenue 316 **	50,000.00	50,000.00	.00	.00	50,000.00	100.00

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% UNCOLLECTED
41050	** Transfers In **	410,000.00	410,000.00	.00	.00	410,000.00	100.00
	--FUND TOTAL--	460,000.00	460,000.00	.00	.00	460,000.00	100.00
FUND #-317 ** Project Lifesaver Revenue **							
18990	Project Lifesaver	800.00	800.00	50.00	1,100.00	300.00-	37.50-
	--FUND TOTAL--	800.00	800.00	50.00	1,100.00	300.00-	37.50-
FUND #-319 ** Voting Machine Fund Revenue **							
41050	** Transfers In **	5,000.00	5,000.00	.00	.00	5,000.00	100.00
	--FUND TOTAL--	5,000.00	5,000.00	.00	.00	5,000.00	100.00
FUND #-320 ** Capital Outlay Revenue **							
15010	** Interest Income Bond 2021C **	.00	.00	1,412.91	55,244.36	55,244.36-	100.00-
24100	** School CIP Funds **	.00	.00	.00	1,439,108.00	1,439,108.00-	100.00-
41010	** Bond Proceeds **	1,200,000.00	1,200,000.00	.00	.00	1,200,000.00	100.00
41050	** Transfers In **	1,827,823.00	1,827,823.00	.00	.00	1,827,823.00	100.00
	--FUND TOTAL--	3,027,823.00	3,027,823.00	1,412.91	1,494,352.36	1,533,470.64	50.64
FUND #-420 ** Revenue Debt Service Fund **							
33080	** Education **	143,000.00	143,000.00	.00	71,921.35	71,078.65	49.70
41050	** Transfers In **	1,504,000.00	1,504,000.00	667,389.47	1,681,712.91	177,712.91-	11.81-
	--FUND TOTAL--	1,647,000.00	1,647,000.00	667,389.47	1,753,634.26	106,634.26-	6.47-
FUND #-701 ** Special Welfare Revenue **							
18030	** Charges for Social Services **	.00	.00	550.00	5,603.00	5,603.00-	100.00-
	--FUND TOTAL--	.00	.00	550.00	5,603.00	5,603.00-	100.00-
FUND #-705 ** IDA Revenue **							
15010	** Revenue from Use of Money **	.00	.00	58.65	623.63	623.63-	100.00-
	--FUND TOTAL--	.00	.00	58.65	623.63	623.63-	100.00-
FUND #-715 ** Commonwealth Fund Revenue **							
18990	** Sheriff Fees **	.00	.00	704.78	14,182.53	14,182.53-	100.00-
24000	** Estimated Taxes **	.00	.00	7,662.00	56,202.00	56,202.00-	100.00-

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	UNCOLLECTED
25000	** State Income Taxes **	.00	.00	1,304.00	6,235.00	6,235.00-	100.00-
	--FUND TOTAL--	.00	.00	9,670.78	76,619.53	76,619.53-	100.00-
	--FINAL TOTAL--	52,999,312.00	53,164,596.00	6,265,332.43	42,307,222.12	10,857,373.88	20.42

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
FUND #-100 ** General Fund Expense **								
11100	** Board of Supervisors **	55,070.00	55,070.00	3,685.63	50,326.68	.00	4,743.32	8.61
12100	** County Administration **	325,000.00	325,000.00	26,971.47	294,564.05	.00	30,435.95	9.36
12210	** Professional Services **	130,000.00	130,000.00	11,328.30	157,830.04	.00	27,830.04	21.40-
12310	** Commissioner of Revenue **	254,100.00	254,100.00	22,539.35	244,527.89	.00	9,572.11	3.76
12410	** Treasurer **	271,000.00	271,000.00	26,238.55	253,384.62	.00	17,615.38	6.50
12510	** Data Processing **	82,000.00	82,000.00	6,124.69	141,330.29	.00	59,330.29	72.35-
13100	** Electoral Board **	72,100.00	72,100.00	3,139.66	96,572.58	.00	24,472.58	33.94-
13200	** Registrar **	157,750.00	157,750.00	14,131.88	166,198.57	.00	8,448.57	5.35-
21100	** Circuit Court **	12,000.00	12,000.00	88.33	923.91	.00	11,076.09	92.30
21200	** General District Court **	2,500.00	2,500.00	162.59	2,180.61	.00	319.39	12.77
21300	** Magistrate **	1,550.00	1,550.00	123.77	1,338.93	.00	211.07	13.61
21600	** Juvenile/Domestic Court **	108,550.00	108,550.00	2,565.80	89,260.41	.00	19,289.59	17.77
21700	** Clerk of Circuit Court **	361,000.00	361,000.00	29,120.99	332,691.08	.00	28,308.92	7.84
21710	** Library of VA Grant **	.00	54,558.00	.00	54,558.00	.00	.00	.00
21752	** Clerk Technology Trust Funds **	.00	110,726.00	16,134.58	97,631.74	.00	13,094.26	11.82
21800	** Courthouse Security **	21,600.00	21,600.00	840.78	16,701.92	.00	4,898.08	22.67
21910	** Victim/Witness Coordinator **	69,350.00	69,350.00	6,958.74	65,801.09	.00	3,548.91	5.11
22100	** Commonwealth Attorney **	406,600.00	406,600.00	36,278.01	300,946.96	.00	105,653.04	25.98
31200	** Sheriff & Law Enforcement **	1,986,800.00	1,986,800.00	177,934.77	1,748,569.37	.00	238,230.63	11.99
32400	** Fire & Rescue Appropriations **	332,100.00	332,100.00	18,087.40	281,757.66	.00	50,342.34	15.15
33200	** Piedmont Regional Jail **	897,000.00	897,000.00	.00	893,868.54	.00	3,131.46	.34
34000	** Building Official **	109,220.00	109,220.00	9,427.77	99,542.56	.00	9,677.44	8.86
35100	** Animal Control **	156,770.00	156,770.00	9,862.49	150,634.74	.00	6,135.26	3.91
43200	** Buildings & Grounds	256,700.00	256,700.00	29,013.25	251,386.84	.00	5,313.16	2.06
51200	** Health Dept Appropriation **	98,500.00	98,500.00	.00	85,066.00	.00	13,434.00	13.63
51500	** Medical Examiner **	200.00	200.00	.00	100.00	.00	100.00	50.00
52500	** Crossroads CSB Appropriation **	57,700.00	57,700.00	14,409.25	57,637.00	.00	63.00	.10
53600	** Madeline's House **	3,000.00	3,000.00	.00	3,000.00	.00	.00	.00
81100	** Planning **	35,700.00	35,700.00	.00	42,215.43	.00	6,515.43	18.25-
81110	** Conditional Use Permits **	5,000.00	5,000.00	44.40	4,829.05	.00	170.95	3.41
81200	** Community Development **	302,230.00	302,230.00	593.25	306,356.65	.00	4,126.65	1.36-
81500	** Econ/Community Development **	93,220.00	93,220.00	7,281.20	83,113.42	.00	10,106.58	10.84
81600	** Industrial Dev. Authority **	50,000.00	50,000.00	.00	.00	.00	50,000.00	100.00
83000	** Cooperative Extension **	55,510.00	55,510.00	12,711.01	35,694.32	.00	19,815.68	35.69
91001	** Fringe Benefits **	77,000.00	77,000.00	520.70	77,528.20	.00	528.20	.68-
91489	** DMV Stops Expense **	25,000.00	25,000.00	3,075.00	30,350.00	.00	5,350.00	21.40-
94000	** Capital Improvements **	155,000.00	155,000.00	7,086.71	9,387.61	.00	145,612.39	93.94
99000	** Transfers To Other Funds **	7,319,829.00	7,319,829.00	297,482.20	6,913,634.47	.00	406,194.53	5.54
--FUND TOTAL--		14,346,649.00	14,511,933.00	793,962.52	13,441,441.23	.00	1,070,491.77	7.37
FUND #-132 ** Reassessment Expense **								
12320	Board of Equalization Wages	280,000.00	280,000.00	2,051.41	272,867.01	.00	7,132.99	2.54
--FUND TOTAL--		280,000.00	280,000.00	2,051.41	272,867.01	.00	7,132.99	2.54

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
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FUND #-135 ** S/W Mgmt Expense **								
40423	** Solid Waste Collection **	312,300.00	312,300.00	27,172.86	309,708.48	.00	2,591.52	.82
	--FUND TOTAL--	312,300.00	312,300.00	27,172.86	309,708.48	.00	2,591.52	.82
FUND #-137 ** Landfill Expenses **								
40427	** Landfill Sites Expense **	114,000.00	114,000.00	3,827.35	24,266.85	.00	89,733.15	78.71
	--FUND TOTAL--	114,000.00	114,000.00	3,827.35	24,266.85	.00	89,733.15	78.71
FUND #-213 ** Law Library Expense **								
21900	** Expenses **	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
	--FUND TOTAL--	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
FUND #-214 ** Asset Forfeiture Expense **								
91400	** Asset Forfeiture **	.00	.00	1,460.64	4,793.64	.00	4,793.64	100.00-
	--FUND TOTAL--	.00	.00	1,460.64	4,793.64	.00	4,793.64	100.00-
FUND #-215 ** 911 & E911 Expense **								
31400	** 911 & E911 Expenditures **	155,000.00	155,000.00	10,435.24	149,023.21	.00	5,976.79	3.85
31410	Radio System - LUIS	228,000.00	228,000.00	.00	.00	.00	228,000.00	100.00
	--FUND TOTAL--	383,000.00	383,000.00	10,435.24	149,023.21	.00	233,976.79	61.09
FUND #-220 ** Cell Tower Expense **								
81110	Wireless Escrow Expense	.00	.00	.00	2,500.00	.00	2,500.00	100.00-
	--FUND TOTAL--	.00	.00	.00	2,500.00	.00	2,500.00	100.00-
FUND #-221 ** Airport Fund Expense **								
40740	** Airport **	977,400.00	977,400.00	711.92	1,035,884.64	.00	58,484.64	5.98-
	--FUND TOTAL--	977,400.00	977,400.00	711.92	1,035,884.64	.00	58,484.64	5.98-
FUND #-225 ** Economic Dev Expenses **								
81000	** Econ Dev Expense Local **	1,023,000.00	1,023,000.00	200.00	198,731.50	.00	824,268.50	80.57
81110	** Solar Escrow - Expense **	450,000.00	450,000.00	.00	.00	.00	450,000.00	100.00
99000	** Transfers To Other Funds **	100,000.00	100,000.00	.00	.00	.00	100,000.00	100.00
	--FUND TOTAL--	1,573,000.00	1,573,000.00	200.00	198,731.50	.00	1,374,268.50	87.36

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
FUND #-226 ** Econ Dev Grants Expenditures **								
81543	Sitework - C2C TROF	.00	.00	.00	25,000.00	.00	25,000.00-	100.00-
81553	** Tourism Funds **	.00	.00	.00	1,750.00	.00	1,750.00-	100.00-
81570	** State Grants-Other **	.00	.00	.00	8,682.21	.00	8,682.21-	100.00-
--FUND TOTAL--		.00	.00	.00	35,432.21	.00	35,432.21-	100.00-
FUND #-250 ** School Expenses **								
61000	Instruction	17,909,319.00	17,909,319.00	1,776,723.49	14,523,735.89	.00	3,385,583.11	18.90
62000	Administration	1,169,169.00	1,169,169.00	101,613.13	1,217,397.21	.00	48,228.21-	4.12-
63000	Transportation	1,483,556.00	1,483,556.00	152,028.24	1,307,538.37	.00	176,017.63	11.86
64000	Operations & Maintenance	3,109,921.00	3,109,921.00	307,380.33	1,854,115.67	.00	1,255,805.33	40.38
68000	School Technology	968,292.00	968,292.00	42,539.24	719,223.44	.00	249,068.56	25.72
99000	** Transfers to Other Funds **	1,352,083.00	1,352,083.00	.00	.00	.00	1,352,083.00	100.00
--FUND TOTAL--		25,992,340.00	25,992,340.00	2,380,284.43	19,622,010.58	.00	6,370,329.42	24.50
FUND #-252 ** School Food Fund Expense **								
65100	School Food Expenditures	.00	.00	174,607.10	1,399,372.64	.00	1,399,372.64-	100.00-
--FUND TOTAL--		.00	.00	174,607.10	1,399,372.64	.00	1,399,372.64-	100.00-
FUND #-260 ** VPA Expenses **								
11000	Disbursements-State & Federal	527,000.00	527,000.00	74,647.27	530,931.65	.00	3,931.65-	.74-
50000	** BASE **	1,078,000.00	1,078,000.00	78,199.19	921,124.27	.00	156,875.73	14.55
--FUND TOTAL--		1,605,000.00	1,605,000.00	152,846.46	1,452,055.92	.00	152,944.08	9.52
FUND #-262 ** CSA Expenses **								
53500	** CSA Fund Expense **	1,120,000.00	1,120,000.00	125,936.25	926,860.80	.00	193,139.20	17.24
99000	** Transfers To Other Funds **	12,000.00	12,000.00	13,405.00	13,405.00	.00	1,405.00-	11.70-
--FUND TOTAL--		1,132,000.00	1,132,000.00	139,341.25	940,265.80	.00	191,734.20	16.93
FUND #-280 ** CARES-ARPA Fund **								
53700	** County CARES Act Fund Expense *	.00	.00	3,132.00	3,132.00	.00	3,132.00-	100.00-
53900	** ARPA Fund Expenses **	1,142,000.00	1,142,000.00	.00	410,200.43	.00	731,799.57	64.08
--FUND TOTAL--		1,142,000.00	1,142,000.00	3,132.00	413,332.43	.00	728,667.57	63.80
FUND #-316 ** Emerg Services CapitalExpense **								
32400	** Emerg Services Capital Fund **	460,000.00	460,000.00	5,000.00	347,325.28	.00	112,674.72	24.49
--FUND TOTAL--		460,000.00	460,000.00	5,000.00	347,325.28	.00	112,674.72	24.49

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% UNCOLLECTED
41050	** Transfers In **	410,000.00	410,000.00	.00	.00	410,000.00	100.00
	--FUND TOTAL--	460,000.00	460,000.00	.00	.00	460,000.00	100.00
FUND #-317 ** Project Lifesaver Revenue **							
18990	Project Lifesaver	800.00	800.00	50.00	1,100.00	300.00-	37.50-
	--FUND TOTAL--	800.00	800.00	50.00	1,100.00	300.00-	37.50-
FUND #-319 ** Voting Machine Fund Revenue **							
41050	** Transfers In **	5,000.00	5,000.00	.00	.00	5,000.00	100.00
	--FUND TOTAL--	5,000.00	5,000.00	.00	.00	5,000.00	100.00
FUND #-320 ** Capital Outlay Revenue **							
15010	** Interest Income Bond 2021C **	.00	.00	1,412.91	55,244.36	55,244.36-	100.00-
24100	** School CIP Funds **	.00	.00	.00	1,439,108.00	1,439,108.00-	100.00-
41010	** Bond Proceeds **	1,200,000.00	1,200,000.00	.00	.00	1,200,000.00	100.00
41050	** Transfers In **	1,827,823.00	1,827,823.00	.00	.00	1,827,823.00	100.00
	--FUND TOTAL--	3,027,823.00	3,027,823.00	1,412.91	1,494,352.36	1,533,470.64	50.64
FUND #-420 ** Revenue Debt Service Fund **							
33080	** Education **	143,000.00	143,000.00	.00	71,921.35	71,078.65	49.70
41050	** Transfers In **	1,504,000.00	1,504,000.00	667,389.47	1,681,712.91	177,712.91-	11.81-
	--FUND TOTAL--	1,647,000.00	1,647,000.00	667,389.47	1,753,634.26	106,634.26-	6.47-
FUND #-701 ** Special Welfare Revenue **							
18030	** Charges for Social Services **	.00	.00	550.00	5,603.00	5,603.00-	100.00-
	--FUND TOTAL--	.00	.00	550.00	5,603.00	5,603.00-	100.00-
FUND #-705 ** IDA Revenue **							
15010	** Revenue from Use of Money **	.00	.00	58.65	623.63	623.63-	100.00-
	--FUND TOTAL--	.00	.00	58.65	623.63	623.63-	100.00-
FUND #-715 ** Commonwealth Fund Revenue **							
18990	** Sheriff Fees **	.00	.00	704.78	14,182.53	14,182.53-	100.00-
24000	** Estimated Taxes **	.00	.00	7,662.00	56,202.00	56,202.00-	100.00-

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	UNCOLLECTED
25000	** State Income Taxes **	.00	.00	1,304.00	6,235.00	6,235.00-	100.00-
	--FUND TOTAL--	.00	.00	9,670.78	76,619.53	76,619.53-	100.00-
	--FINAL TOTAL--	52,999,312.00	53,164,596.00	6,265,332.43	42,307,222.12	10,857,373.88	20.42

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
FUND #-100 ** General Fund Expense **								
11100	** Board of Supervisors **	55,070.00	55,070.00	3,685.63	50,326.68	.00	4,743.32	8.61
12100	** County Administration **	325,000.00	325,000.00	26,971.47	294,564.05	.00	30,435.95	9.36
12210	** Professional Services **	130,000.00	130,000.00	11,328.30	157,830.04	.00	27,830.04	21.40-
12310	** Commissioner of Revenue **	254,100.00	254,100.00	22,539.35	244,527.89	.00	9,572.11	3.76
12410	** Treasurer **	271,000.00	271,000.00	26,238.55	253,384.62	.00	17,615.38	6.50
12510	** Data Processing **	82,000.00	82,000.00	6,124.69	141,330.29	.00	59,330.29	72.35-
13100	** Electoral Board **	72,100.00	72,100.00	3,139.66	96,572.58	.00	24,472.58	33.94-
13200	** Registrar **	157,750.00	157,750.00	14,131.88	166,198.57	.00	8,448.57	5.35-
21100	** Circuit Court **	12,000.00	12,000.00	88.33	923.91	.00	11,076.09	92.30
21200	** General District Court **	2,500.00	2,500.00	162.59	2,180.61	.00	319.39	12.77
21300	** Magistrate **	1,550.00	1,550.00	123.77	1,338.93	.00	211.07	13.61
21600	** Juvenile/Domestic Court **	108,550.00	108,550.00	2,565.80	89,260.41	.00	19,289.59	17.77
21700	** Clerk of Circuit Court **	361,000.00	361,000.00	29,120.99	332,691.08	.00	28,308.92	7.84
21710	** Library of VA Grant **	.00	54,558.00	.00	54,558.00	.00	.00	.00
21752	** Clerk Technology Trust Funds **	.00	110,726.00	16,134.58	97,631.74	.00	13,094.26	11.82
21800	** Courthouse Security **	21,600.00	21,600.00	840.78	16,701.92	.00	4,898.08	22.67
21910	** Victim/Witness Coordinator **	69,350.00	69,350.00	6,958.74	65,801.09	.00	3,548.91	5.11
22100	** Commonwealth Attorney **	406,600.00	406,600.00	36,278.01	300,946.96	.00	105,653.04	25.98
31200	** Sheriff & Law Enforcement **	1,986,800.00	1,986,800.00	177,934.77	1,748,569.37	.00	238,230.63	11.99
32400	** Fire & Rescue Appropriations **	332,100.00	332,100.00	18,087.40	281,757.66	.00	50,342.34	15.15
33200	** Piedmont Regional Jail **	897,000.00	897,000.00	.00	893,868.54	.00	3,131.46	.34
34000	** Building Official **	109,220.00	109,220.00	9,427.77	99,542.56	.00	9,677.44	8.86
35100	** Animal Control **	156,770.00	156,770.00	9,862.49	150,634.74	.00	6,135.26	3.91
43200	** Buildings & Grounds	256,700.00	256,700.00	29,013.25	251,386.84	.00	5,313.16	2.06
51200	** Health Dept Appropriation **	98,500.00	98,500.00	.00	85,066.00	.00	13,434.00	13.63
51500	** Medical Examiner **	200.00	200.00	.00	100.00	.00	100.00	50.00
52500	** Crossroads CSB Appropriation **	57,700.00	57,700.00	14,409.25	57,637.00	.00	63.00	.10
53600	** Madeline's House **	3,000.00	3,000.00	.00	3,000.00	.00	.00	.00
81100	** Planning **	35,700.00	35,700.00	.00	42,215.43	.00	6,515.43	18.25-
81110	** Conditional Use Permits **	5,000.00	5,000.00	44.40	4,829.05	.00	170.95	3.41
81200	** Community Development **	302,230.00	302,230.00	593.25	306,356.65	.00	4,126.65	1.36-
81500	** Econ/Community Development **	93,220.00	93,220.00	7,281.20	83,113.42	.00	10,106.58	10.84
81600	** Industrial Dev. Authority **	50,000.00	50,000.00	.00	.00	.00	50,000.00	100.00
83000	** Cooperative Extension **	55,510.00	55,510.00	12,711.01	35,694.32	.00	19,815.68	35.69
91001	** Fringe Benefits **	77,000.00	77,000.00	520.70	77,528.20	.00	528.20	.68-
91489	** DMV Stops Expense **	25,000.00	25,000.00	3,075.00	30,350.00	.00	5,350.00	21.40-
94000	** Capital Improvements **	155,000.00	155,000.00	7,086.71	9,387.61	.00	145,612.39	93.94
99000	** Transfers To Other Funds **	7,319,829.00	7,319,829.00	297,482.20	6,913,634.47	.00	406,194.53	5.54
--FUND TOTAL--		14,346,649.00	14,511,933.00	793,962.52	13,441,441.23	.00	1,070,491.77	7.37
FUND #-132 ** Reassessment Expense **								
12320	Board of Equalization Wages	280,000.00	280,000.00	2,051.41	272,867.01	.00	7,132.99	2.54
--FUND TOTAL--		280,000.00	280,000.00	2,051.41	272,867.01	.00	7,132.99	2.54

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FUND #-135 ** S/W Mgmt Expense **								
40423	** Solid Waste Collection **	312,300.00	312,300.00	27,172.86	309,708.48	.00	2,591.52	.82
	--FUND TOTAL--	312,300.00	312,300.00	27,172.86	309,708.48	.00	2,591.52	.82
FUND #-137 ** Landfill Expenses **								
40427	** Landfill Sites Expense **	114,000.00	114,000.00	3,827.35	24,266.85	.00	89,733.15	78.71
	--FUND TOTAL--	114,000.00	114,000.00	3,827.35	24,266.85	.00	89,733.15	78.71
FUND #-213 ** Law Library Expense **								
21900	** Expenses **	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
	--FUND TOTAL--	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
FUND #-214 ** Asset Forfeiture Expense **								
91400	** Asset Forfeiture **	.00	.00	1,460.64	4,793.64	.00	4,793.64	100.00-
	--FUND TOTAL--	.00	.00	1,460.64	4,793.64	.00	4,793.64	100.00-
FUND #-215 ** 911 & E911 Expense **								
31400	** 911 & E911 Expenditures **	155,000.00	155,000.00	10,435.24	149,023.21	.00	5,976.79	3.85
31410	Radio System - LUIS	228,000.00	228,000.00	.00	.00	.00	228,000.00	100.00
	--FUND TOTAL--	383,000.00	383,000.00	10,435.24	149,023.21	.00	233,976.79	61.09
FUND #-220 ** Cell Tower Expense **								
81110	Wireless Escrow Expense	.00	.00	.00	2,500.00	.00	2,500.00	100.00-
	--FUND TOTAL--	.00	.00	.00	2,500.00	.00	2,500.00	100.00-
FUND #-221 ** Airport Fund Expense **								
40740	** Airport **	977,400.00	977,400.00	711.92	1,035,884.64	.00	58,484.64	5.98-
	--FUND TOTAL--	977,400.00	977,400.00	711.92	1,035,884.64	.00	58,484.64	5.98-
FUND #-225 ** Economic Dev Expenses **								
81000	** Econ Dev Expense Local **	1,023,000.00	1,023,000.00	200.00	198,731.50	.00	824,268.50	80.57
81110	** Solar Escrow - Expense **	450,000.00	450,000.00	.00	.00	.00	450,000.00	100.00
99000	** Transfers To Other Funds **	100,000.00	100,000.00	.00	.00	.00	100,000.00	100.00
	--FUND TOTAL--	1,573,000.00	1,573,000.00	200.00	198,731.50	.00	1,374,268.50	87.36

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
FUND #-226 ** Econ Dev Grants Expenditures **								
81543	Sitework - C2C TROF	.00	.00	.00	25,000.00	.00	25,000.00-	100.00-
81553	** Tourism Funds **	.00	.00	.00	1,750.00	.00	1,750.00-	100.00-
81570	** State Grants-Other **	.00	.00	.00	8,682.21	.00	8,682.21-	100.00-
--FUND TOTAL--		.00	.00	.00	35,432.21	.00	35,432.21-	100.00-
FUND #-250 ** School Expenses **								
61000	Instruction	17,909,319.00	17,909,319.00	1,776,723.49	14,523,735.89	.00	3,385,583.11	18.90
62000	Administration	1,169,169.00	1,169,169.00	101,613.13	1,217,397.21	.00	48,228.21-	4.12-
63000	Transportation	1,483,556.00	1,483,556.00	152,028.24	1,307,538.37	.00	176,017.63	11.86
64000	Operations & Maintenance	3,109,921.00	3,109,921.00	307,380.33	1,854,115.67	.00	1,255,805.33	40.38
68000	School Technology	968,292.00	968,292.00	42,539.24	719,223.44	.00	249,068.56	25.72
99000	** Transfers to Other Funds **	1,352,083.00	1,352,083.00	.00	.00	.00	1,352,083.00	100.00
--FUND TOTAL--		25,992,340.00	25,992,340.00	2,380,284.43	19,622,010.58	.00	6,370,329.42	24.50
FUND #-252 ** School Food Fund Expense **								
65100	School Food Expenditures	.00	.00	174,607.10	1,399,372.64	.00	1,399,372.64-	100.00-
--FUND TOTAL--		.00	.00	174,607.10	1,399,372.64	.00	1,399,372.64-	100.00-
FUND #-260 ** VPA Expenses **								
11000	Disbursements-State & Federal	527,000.00	527,000.00	74,647.27	530,931.65	.00	3,931.65-	.74-
50000	** BASE **	1,078,000.00	1,078,000.00	78,199.19	921,124.27	.00	156,875.73	14.55
--FUND TOTAL--		1,605,000.00	1,605,000.00	152,846.46	1,452,055.92	.00	152,944.08	9.52
FUND #-262 ** CSA Expenses **								
53500	** CSA Fund Expense **	1,120,000.00	1,120,000.00	125,936.25	926,860.80	.00	193,139.20	17.24
99000	** Transfers To Other Funds **	12,000.00	12,000.00	13,405.00	13,405.00	.00	1,405.00-	11.70-
--FUND TOTAL--		1,132,000.00	1,132,000.00	139,341.25	940,265.80	.00	191,734.20	16.93
FUND #-280 ** CARES-ARPA Fund **								
53700	** County CARES Act Fund Expense *	.00	.00	3,132.00	3,132.00	.00	3,132.00-	100.00-
53900	** ARPA Fund Expenses **	1,142,000.00	1,142,000.00	.00	410,200.43	.00	731,799.57	64.08
--FUND TOTAL--		1,142,000.00	1,142,000.00	3,132.00	413,332.43	.00	728,667.57	63.80
FUND #-316 ** Emerg Services CapitalExpense **								
32400	** Emerg Services Capital Fund **	460,000.00	460,000.00	5,000.00	347,325.28	.00	112,674.72	24.49
--FUND TOTAL--		460,000.00	460,000.00	5,000.00	347,325.28	.00	112,674.72	24.49

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
FUND #-317 ** Project Lifesaver Expenses **								
35700	Equipment Project Lifesaver	800.00	800.00	.00	1,084.26	.00	284.26-	35.53-
	--FUND TOTAL--	800.00	800.00	.00	1,084.26	.00	284.26-	35.53-
FUND #-319 ** Voting Machine Fund Expenses **								
94440	** Voting Machine Fund **	5,000.00	5,000.00	.00	.00	.00	5,000.00	100.00
	--FUND TOTAL--	5,000.00	5,000.00	.00	.00	.00	5,000.00	100.00
FUND #-320 ** Capital Outlay Courthouse **								
94370	** Capital Outlay Courthouse **	1,752,823.00	1,752,823.00	.00	.00	.00	1,752,823.00	100.00
94372	** Capital Outlay Radio System **	1,275,000.00	1,275,000.00	.00	1,799,497.48	.00	524,497.48-	41.13-
99000	** Transfers to Other Funds **	.00	.00	225,502.42	225,502.42	.00	225,502.42-	100.00-
	--FUND TOTAL--	3,027,823.00	3,027,823.00	225,502.42	2,024,999.90	.00	1,002,823.10	33.12
FUND #-420 ** Debt Service Fund **								
95300	** Debt Service County **	662,600.00	662,600.00	506,568.22	1,020,069.58	.00	357,469.58-	53.94-
95310	** Debt Service School **	984,400.00	984,400.00	160,821.25	1,133,564.68	.00	149,164.68-	15.15-
	--FUND TOTAL--	1,647,000.00	1,647,000.00	667,389.47	2,153,634.26	.00	506,634.26-	30.76-
FUND #-701 ** Special Welfare Expenses **								
10000	** Special Welfare Expenses **	.00	.00	453.00	9,243.00	.00	9,243.00-	100.00-
	--FUND TOTAL--	.00	.00	453.00	9,243.00	.00	9,243.00-	100.00-
FUND #-705 ** IDA Fund Expense **								
81600	** Industrial Dev Authority **	.00	.00	.00	1,456.00	.00	1,456.00-	100.00-
	--FUND TOTAL--	.00	.00	.00	1,456.00	.00	1,456.00-	100.00-
FUND #-715 ** Commonwealth Fund Expense **								
91900	** Remittances to Commonwealth **	.00	.00	9,670.78	76,619.53	.00	76,619.53-	100.00-
	--FUND TOTAL--	.00	.00	9,670.78	76,619.53	.00	76,619.53-	100.00-
	--FINAL TOTAL--	52,999,312.00	53,164,596.00	4,598,048.85	43,916,048.37	.00	9,248,547.63	17.39

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DEPT	H	CLS	TAXES	PPTRA	ABATEMENTS	NET TAX	PAYMENTS	OTHER ADJS	NET PAYMENTS	NET A/R	%COLLECTED
RE2011	1		3179753.87		3800.96-	3175952.91	3129494.34-	44417.73-	3173912.07-	2040.84	99.94
	1	RE	32.40			32.40	32.40-		32.40-		100.00
HALF TOTALS=			3179786.27		3800.96-	3175985.31	3129526.74-	44417.73-	3173944.47-	2040.84	99.94
DEPT TOTALS=			3179786.27		3800.96-	3175985.31	3129526.74-	44417.73-	3173944.47-	2040.84	99.94
RE2012	1	RE	1600051.66		3723.20-	1596328.46	1586326.91-	9145.60-	1595472.51-	855.95	99.95
HALF TOTALS=			1600051.66		3723.20-	1596328.46	1586326.91-	9145.60-	1595472.51-	855.95	99.95
	2	R2	1604714.92		7058.53-	1597656.39	1596110.59-	664.60-	1596775.19-	881.20	99.94
HALF TOTALS=			1604714.92		7058.53-	1597656.39	1596110.59-	664.60-	1596775.19-	881.20	99.94
DEPT TOTALS=			3204766.58		10781.73-	3193984.85	3182437.50-	9810.20-	3192247.70-	1737.15	99.95
RE2013	1	RE	1615975.85		7699.54-	1608276.31	1592621.81-	14772.52-	1607394.33-	881.98	99.95
HALF TOTALS=			1615975.85		7699.54-	1608276.31	1592621.81-	14772.52-	1607394.33-	881.98	99.95
	2	R2	1615710.67		8946.15-	1606764.52	1604225.37-	1657.17-	1605882.54-	881.98	99.95
HALF TOTALS=			1615710.67		8946.15-	1606764.52	1604225.37-	1657.17-	1605882.54-	881.98	99.95
DEPT TOTALS=			3231686.52		16645.69-	3215040.83	3196847.18-	16429.69-	3213276.87-	1763.96	99.95
RE2014	1	RE	1621662.15		5116.59-	1616545.56	1603414.94-	12248.64-	1615663.58-	881.98	99.95
HALF TOTALS=			1621662.15		5116.59-	1616545.56	1603414.94-	12248.64-	1615663.58-	881.98	99.95
	2	R2	1617319.15		6554.45-	1610764.70	1608608.40-	1274.32-	1609882.72-	881.98	99.95
HALF TOTALS=			1617319.15		6554.45-	1610764.70	1608608.40-	1274.32-	1609882.72-	881.98	99.95
DEPT TOTALS=			3238981.30		11671.04-	3227310.26	3212023.34-	13522.96-	3225546.30-	1763.96	99.95
RE2015	1	RE	1632536.00		4215.42-	1628320.58	1615478.21-	11916.69-	1627394.90-	925.68	99.94
HALF TOTALS=			1632536.00		4215.42-	1628320.58	1615478.21-	11916.69-	1627394.90-	925.68	99.94
	2	R2	1624504.36		4838.43-	1619665.93	1616581.01-	2122.45-	1618703.46-	962.47	99.94
HALF TOTALS=			1624504.36		4838.43-	1619665.93	1616581.01-	2122.45-	1618703.46-	962.47	99.94
DEPT TOTALS=			3257040.36		9053.85-	3247986.51	3232059.22-	14039.14-	3246098.36-	1888.15	99.94
RE2016	1	RE	1639263.91		5804.66-	1633459.25	1617341.51-	15141.71-	1632483.22-	976.03	99.94
HALF TOTALS=			1639263.91		5804.66-	1633459.25	1617341.51-	15141.71-	1632483.22-	976.03	99.94
	2	R2	1630250.23		6855.95-	1623394.28	1620218.48-	2199.77-	1622418.25-	976.03	99.94
HALF TOTALS=			1630250.23		6855.95-	1623394.28	1620218.48-	2199.77-	1622418.25-	976.03	99.94
DEPT TOTALS=			3269514.14		12660.61-	3256853.53	3237559.99-	17341.48-	3254901.47-	1952.06	99.94
RE2017	1	RE	1643831.43		4111.28-	1639720.15	1626266.22-	12438.77-	1638704.99-	1015.16	99.94
HALF TOTALS=			1643831.43		4111.28-	1639720.15	1626266.22-	12438.77-	1638704.99-	1015.16	99.94
	2	R2	1643267.95		5662.97-	1637604.98	1635062.22-	1517.90-	1636580.12-	1024.86	99.94
HALF TOTALS=			1643267.95		5662.97-	1637604.98	1635062.22-	1517.90-	1636580.12-	1024.86	99.94
DEPT TOTALS=			3287099.38		9774.25-	3277325.13	3261328.44-	13956.67-	3275285.11-	2040.02	99.94

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DEPT	H CLS	TAXES	PPTRA	ABATEMENTS	NET TAX	PAYMENTS	OTHER ADJS	NET PAYMENTS	NET A/R	%COLLECTED
RE2018 1 RE		1753438.49		5139.62-	1748298.87	1737727.45-	9284.33-	1747011.78-	1287.09	99.93
HALF TOTALS=		1753438.49		5139.62-	1748298.87	1737727.45-	9284.33-	1747011.78-	1287.09	99.93
2 R2		1746313.47		7116.88-	1739196.59	1735524.03-	2361.94-	1737885.97-	1310.62	99.92
HALF TOTALS=		1746313.47		7116.88-	1739196.59	1735524.03-	2361.94-	1737885.97-	1310.62	99.92
DEPT TOTALS=		3499751.96		12256.50-	3487495.46	3473251.48-	11646.27-	3484897.75-	2597.71	99.93
RE2019 1 RE		1759888.01		2852.42-	1757035.59	1743837.43-	11557.13-	1755394.56-	1641.03	99.91
HALF TOTALS=		1759888.01		2852.42-	1757035.59	1743837.43-	11557.13-	1755394.56-	1641.03	99.91
2 R2		1748764.37		4360.26-	1744404.11	1740326.47-	2215.25-	1742541.72-	1862.39	99.89
HALF TOTALS=		1748764.37		4360.26-	1744404.11	1740326.47-	2215.25-	1742541.72-	1862.39	99.89
DEPT TOTALS=		3508652.38		7212.68-	3501439.70	3484163.90-	13772.38-	3497936.28-	3503.42	99.90
RE2020 1 RE		1767805.92		2554.29-	1765251.63	1746249.92-	16561.77-	1762811.69-	2439.94	99.86
HALF TOTALS=		1767805.92		2554.29-	1765251.63	1746249.92-	16561.77-	1762811.69-	2439.94	99.86
2 R2		1762276.34		3496.49-	1758779.85	1753741.10-	2526.57-	1756267.67-	2512.18	99.86
HALF TOTALS=		1762276.34		3496.49-	1758779.85	1753741.10-	2526.57-	1756267.67-	2512.18	99.86
DEPT TOTALS=		3530082.26		6050.78-	3524031.48	3499991.02-	19088.34-	3519079.36-	4952.12	99.86
RE2021 1 RE		1788877.00		2058.99-	1786818.01	1768456.83-	14371.92-	1782828.75-	3989.26	99.78
HALF TOTALS=		1788877.00		2058.99-	1786818.01	1768456.83-	14371.92-	1782828.75-	3989.26	99.78
2 R2		1773150.70		2068.53-	1771082.17	1762593.07-	3772.78-	1766365.85-	4716.32	99.73
HALF TOTALS=		1773150.70		2068.53-	1771082.17	1762593.07-	3772.78-	1766365.85-	4716.32	99.73
DEPT TOTALS=		3562027.70		4127.52-	3557900.18	3531049.90-	18144.70-	3549194.60-	8705.58	99.76
RE2022 1 RE		1800051.28		2243.62-	1797807.66	1776749.08-	13368.76-	1790117.84-	7689.82	99.57
HALF TOTALS=		1800051.28		2243.62-	1797807.66	1776749.08-	13368.76-	1790117.84-	7689.82	99.57
2 R2		1792704.36		4460.72-	1788243.64	1775141.26-	2584.82-	1777726.08-	10517.56	99.41
HALF TOTALS=		1792704.36		4460.72-	1788243.64	1775141.26-	2584.82-	1777726.08-	10517.56	99.41
DEPT TOTALS=		3592755.64		6704.34-	3586051.30	3551890.34-	15953.58-	3567843.92-	18207.38	99.49
RE2023 1										
1 RE		1806101.06		4288.42-	1801812.64	1762570.61-	18986.49-	1781557.10-	20255.54	98.88
HALF TOTALS=		1806101.06		4288.42-	1801812.64	1762570.61-	18986.49-	1781557.10-	20255.54	98.88
2 R2		1808552.66		6111.65-	1802441.01	1761425.50-	4582.70-	1766008.20-	36432.81	97.98
HALF TOTALS=		1808552.66		6111.65-	1802441.01	1761425.50-	4582.70-	1766008.20-	36432.81	97.98
DEPT TOTALS=		3614653.72		10400.07-	3604253.65	3523996.11-	23569.19-	3547565.30-	56688.35	98.43
RE2024 1 RE		1993135.23		2993.36-	1990141.87	1816241.09-	15634.82-	1831875.91-	158265.96	92.05
HALF TOTALS=		1993135.23		2993.36-	1990141.87	1816241.09-	15634.82-	1831875.91-	158265.96	92.05
2 R2		1993203.05		3500.93-	1989702.12	223528.40-	4013.16-	227541.56-	1762160.56	11.44
HALF TOTALS=		1993203.05		3500.93-	1989702.12	223528.40-	4013.16-	227541.56-	1762160.56	11.44
DEPT TOTALS=		3986338.28		6494.29-	3979843.99	2039769.49-	19647.98-	2059417.47-	1920426.52	51.75
RE TOTALS =		47963136.49		127634.31-	47835502.18	45555894.65-	251340.31-	45807234.96-	2028267.22	95.76

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DEPT	H	CLS	TAXES	PPTRA	ABATEMENTS	NET TAX	PAYMENTS	OTHER ADJS	NET PAYMENTS	NET A/R	%COLLECTED
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COMP TOTALS=			47963136.49		127634.31-	47835502.18	45555894.65-	251340.31-	45807234.96-	2028267.22	95.76
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DEPT	H	CLS	TAXES	PPTRA	ABATEMENTS	NET TAX	PAYMENTS	OTHER ADJS	NET PAYMENTS	NET A/R	%COLLECTED
PP2019	1	MH	11713.18		62.36-	11650.82	11381.84-	104.75-	11486.59-	164.23	98.59
	1	MR	84830.33		20138.00-	64692.33	62197.11-	26.49-	62223.60-	2468.73	96.18
	1	MT	206262.74		12297.51-	193965.23	183207.52-	50.01-	183257.53-	10707.70	94.48
	1	PP	1817878.69	528545.97-	109783.61-	1179549.11	1155509.04-	6419.54-	1161928.58-	17620.53	98.51
	1	VL	252145.00		15490.00-	236655.00	232688.40-	688.28-	233376.68-	3278.32	98.61
	1	XX	511.35		128.10-	383.25	383.25-		383.25-		100.00
HALF TOTALS=			2373341.29	528545.97-	157899.58-	1686895.74	1645367.16-	7289.07-	1652656.23-	34239.51	97.97
	2	H2	11687.90		62.36-	11625.54	11448.31-	11.10-	11459.41-	166.13	98.57
	2	P2	1789666.93	521429.10-	108249.77-	1159988.06	1140282.05-	974.34-	1141256.39-	18731.67	98.39
	2	R2	44973.25		101.48-	44871.77	42379.05-		42379.05-	2492.72	94.44
	2	T2	166085.20		12297.49-	153787.71	143080.03-		143080.03-	10707.68	93.04
	2	X2	511.35		128.10-	383.25	383.25-		383.25-		100.00
HALF TOTALS=			2012924.63	521429.10-	120839.20-	1370656.33	1337572.69-	985.44-	1338558.13-	32098.20	97.66
DEPT TOTALS=			4386265.92	1049975.07-	278738.78-	3057552.07	2982939.85-	8274.51-	2991214.36-	66337.71	97.83
PP2020	1	MH	11631.06		36.29-	11594.77	11324.49-	94.84-	11419.33-	175.44	98.49
	1	MR	49968.66		418.45-	49550.21	49496.50-	41.71-	49538.21-	12.00	99.98
	1	MT	176473.48		4726.09-	171747.39	169672.96-	456.17-	170129.13-	1618.26	99.06
	1	PP	1781827.49	530325.85-	50644.28-	1200857.36	1175010.70-	9590.84-	1184601.54-	16255.82	98.65
	1	VL	260855.00		18300.00-	242555.00	238657.56-	302.90-	238960.46-	3594.54	98.52
	1	XX	14327.25		13944.00-	383.25	383.25-		383.25-		100.00
HALF TOTALS=			2295082.94	530325.85-	88069.11-	1676687.98	1644545.46-	10486.46-	1655031.92-	21656.06	98.71
	2	H2	11630.86		36.29-	11594.57	11384.18-	28.55-	11412.73-	181.84	98.43
	2	P2	1748453.22	524311.38-	44934.17-	1179207.67	1157541.94-	4237.24-	1161779.18-	17428.49	98.52
	2	R2	49872.42		473.17-	49399.25	49345.56-	41.69-	49387.25-	12.00	99.98
	2	T2	126685.04		4726.08-	121958.96	120328.56-	12.15-	120340.71-	1618.25	98.67
	2	X2	383.25			383.25	383.25-		383.25-		100.00
HALF TOTALS=			1937024.79	524311.38-	50169.71-	1362543.70	1338983.49-	4319.63-	1343303.12-	19240.58	98.59
DEPT TOTALS=			4232107.73	1054637.23-	138238.82-	3039231.68	2983528.95-	14806.09-	2998335.04-	40896.64	98.65
PP2021	1	MH	11671.68		19.57-	11652.11	10957.79-	414.38-	11372.17-	279.94	97.60
	1	MR	49485.22		184.09-	49301.13	49236.30-	64.23-	49300.53-	.60	100.00
	1	MT	207826.04		11907.83-	195918.21	185496.24-	9139.23-	194635.47-	1282.74	99.35
	1	PP	1946593.45	540625.75-	35159.27-	1370808.43	1337641.17-	12396.47-	1350037.64-	20770.79	98.48
	1	VL	220695.00		2780.00-	217915.00	213664.17-	1647.79-	215311.96-	2603.04	98.81
	1	XX	13996.50		13944.00-	52.50	52.50-		52.50-		100.00
HALF TOTALS=			2450267.89	540625.75-	63994.76-	1845647.38	1797048.17-	23662.10-	1820710.27-	24937.11	98.65
	2	H2	11671.48		19.57-	11651.91	11289.37-	67.97-	11357.34-	294.57	97.47
	2	P2	1902125.05	533989.44-	30496.37-	1337639.24	1309901.99-	1625.46-	1311527.45-	26111.79	98.05
	2	R2	49449.06		184.09-	49264.97	49240.18-	24.00-	49264.18-	.79	100.00
	2	T2	180933.59		11907.83-	169025.76	168854.51-	1111.48	167743.03-	1282.73	99.24
	2	X2	52.50			52.50	52.50-		52.50-		100.00
HALF TOTALS=			2144231.68	533989.44-	42607.86-	1567634.38	1539338.55-	605.95-	1539944.50-	27689.88	98.23
DEPT TOTALS=			4594499.57	1074615.19-	106602.62-	3413281.76	3336386.72-	24268.05-	3360654.77-	52626.99	98.46
PP2022	1	LE	44481.26			44481.26	44481.26-		44481.26-		100.00
	1	MH	11955.20		44.27-	11910.93	11448.68-	137.42-	11586.10-	324.83	97.27
	1	MR	77929.66		127.73-	77801.93	77745.34-	28.99-	77774.33-	27.60	99.96

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DEPT	H CLS	TAXES	PPTRA	ABATEMENTS	NET TAX	PAYMENTS	OTHER ADJS	NET PAYMENTS	NET A/R	%COLLECTED
PP2022	1 MT	146948.32		5700.94-	141247.38	139233.82-	399.72-	139633.54-	1613.84	98.86
	1 PP	2129112.42	554192.38-	57883.23-	1517036.81	1474864.07-	4929.21-	1479793.28-	37243.53	97.54
	1 VL	223080.00		2575.00-	220505.00	216219.90-	364.08-	216583.98-	3921.02	98.22
	1 XX	7607.25		7213.50-	393.75	183.75-		183.75-	210.00	46.67
HALF TOTALS=		2641114.11	554192.38-	73544.67-	2013377.06	1964176.82-	5859.42-	1970036.24-	43340.82	97.85
	2 H2	11940.56		44.27-	11896.29	11507.69-	62.80-	11570.49-	325.80	97.26
	2 L2	29441.77			29441.77	29212.62-		29212.62-	229.15	99.22
	2 P2	2097738.58	549164.16-	58715.52-	1489858.90	1444970.19-	3381.82-	1448352.01-	41506.89	97.21
	2 R2	52945.54		127.73-	52817.81	52727.10-	28.99-	52756.09-	61.72	99.88
	2 T2	143729.64		5700.94-	138028.70	136400.47-		136400.47-	1628.23	98.82
	2 X2	7607.25		7213.50-	393.75	183.75-		183.75-	210.00	46.67
HALF TOTALS=		2343403.34	549164.16-	71801.96-	1722437.22	1675001.82-	3473.61-	1678475.43-	43961.79	97.45
DEPT TOTALS=		4984517.45	1103356.54-	145346.63-	3735814.28	3639178.64-	9333.03-	3648511.67-	87302.61	97.66
PP2023	1 LE	20420.35			20420.35	19924.23-		19924.23-	496.12	97.57
	1 MH	12100.93		21.85-	12079.08	11404.28-	103.20-	11507.48-	571.60	95.27
	1 MR	72881.74		17.12-	72864.62	71496.61-	1028.22-	72524.83-	339.79	99.53
	1 MT	140366.49		4287.85-	136078.64	134202.82-	951.07-	135153.89-	924.75	99.32
	1 PP	2199249.72	529812.16-	52792.29-	1616645.27	1538488.91-	9432.02-	1547920.93-	68724.34	95.75
	1 VL	218985.00		2250.00-	216735.00	209582.31-	779.68-	210361.99-	6373.01	97.06
	1 XX	52.50			52.50	52.50-		52.50-		100.00
HALF TOTALS=		2664056.73	529812.16-	59369.11-	2074875.46	1985151.66-	12294.19-	1997445.85-	77429.61	96.27
	2 H2	12100.69		21.85-	12078.84	11234.73-	22.99-	11257.72-	821.12	93.20
	2 L2	20420.30			20420.30	19924.18-		19924.18-	496.12	97.57
	2 P2	2175793.23	526142.50-	53778.28-	1595872.45	1504581.22-	2346.81-	1506928.03-	88944.42	94.43
	2 R2	72557.54		17.12-	72540.42	71817.27-	146.96-	71964.23-	576.19	99.21
	2 T2	140366.22		4287.85-	136078.37	135153.62-		135153.62-	924.75	99.32
	2 X2	52.50			52.50	52.50-		52.50-		100.00
HALF TOTALS=		2421290.48	526142.50-	58105.10-	1837042.88	1742763.52-	2516.76-	1745280.28-	91762.60	95.00
DEPT TOTALS=		5085347.21	1055954.66-	117474.21-	3911918.34	3727915.18-	14810.95-	3742726.13-	169192.21	95.67
PP2024	1 MH	11304.16		12.28-	11291.88	8563.41-	69.15-	8632.56-	2659.32	76.45
	1 MR	74508.10		3.00-	74505.10	73413.25-	24.84-	73438.09-	1067.01	98.57
	1 MT	142388.69		299.54-	142089.15	138956.48-	552.73-	139509.21-	2579.94	98.18
	1 PP	2128366.40	528194.37-	21458.94-	1578713.09	1258641.65-	11248.93-	1269890.58-	308822.51	80.44
	1 VL	223920.00		1165.00-	222755.00	170587.95-	751.68-	171339.63-	51415.37	76.92
	1 XX	52.50			52.50	52.50-		52.50-		100.00
HALF TOTALS=		2580539.85	528194.37-	22938.76-	2029406.72	1650215.24-	12647.33-	1662862.57-	366544.15	81.94
	2 H2	11300.64		14.88-	11285.76	1877.69-		1877.69-	9408.07	16.64
	2 P2	2128268.60	528054.52-	21793.63-	1578420.45	171094.12-		171094.12-	1407326.33	10.84
	2 R2	74507.95		3.00-	74504.95	3293.34-		3293.34-	71211.61	4.42
	2 T2	142388.56		299.54-	142089.02	1266.96-		1266.96-	140822.06	.89
	2 X2	52.50			52.50	52.50-		52.50-		100.00
HALF TOTALS=		2356518.25	528054.52-	22111.05-	1806352.68	177584.61-		177584.61-	1628768.07	9.83
DEPT TOTALS=		4937058.10	1056248.89-	45049.81-	3835759.40	1827799.85-	12647.33-	1840447.18-	1995312.22	47.98
PP TOTALS =		28219795.98	6394787.58-	831450.87-	20993557.53	18497749.19-	84139.96-	18581889.15-	2411668.38	88.51

7/01/2024
9:52:11

-TREASURER TAX COLLECTION RATE SCHEDULE REPORT-
THRU 6/30/2024

PAGE 3
TR712

DEPT	H	CLS	TAXES	PPTRA	ABATEMENTS	NET TAX	PAYMENTS	OTHER ADJS	NET PAYMENTS	NET A/R	%COLLECTED
COMP TOTALS=			28219795.98	6394787.58-	831450.87-	20993557.53	18497749.19-	84139.96-	18581889.15-	2411668.38	88.51

Lunenburg County School Board

VA Department of Transportation



VDOT Call Center - 1-800-367-ROAD

South Hill Residency – Richmond District

Lunenburg County

BOS Meeting – July 11, 2024

Maintenance Forces

- Primary mowing complete. Secondary mowing ongoing.
- Cleaned and repaired pipes on various routes.
- Cut brush and limbs on various routes.
- Repaired shoulders on various routes.
- Patched potholes on various routes.
- Machined non-hard surface routes and hauled stone as needed.
- Checked various routes for maintenance and safety issues.
- Performed litter patrol on various routes.

Planning Update

CRC'S JUNE ITEMS OF INTEREST

Grant Assistance:

- Congratulations to Prince Edward County on being awarded \$442,005 in Tobacco Commission funding to fund Engineering Design Services, Right-Of-Way Costs, and Utility Relocation Costs for the build out of an access road into the Heartland Innovative Technology Park (HIT).
- Congratulations to Prince Edward County on being awarded \$28,000 from the VDACS AFID Infrastructure Grant Program to support Prince Edward Cannery and Virginia Food Works' upgrade and modernization of essential food processing equipment within the shared-use facility.
- DHCD, Regional Broadband Planning Grant: CRC staff have been leading discussions with all seven of our member counties regarding a submission of a regional plan. All seven of our member counties have agreed to move forward with this application and Prince Edward County has agreed to serve as the lead applicant.
- Dominion Fire Grant: CRC staff assisted the Keysville Volunteer Fire Department with a grant application to purchase ladder belts and hoses.
- VDCJS, Byrne Justice Assistance Grant: CRC staff assisted Charlotte County Sheriff's Office with agency requested changes to the application. The application has been resubmitted for further review.

CRC Executive Director, Melody Foster, Retires



Melody Foster, the CRC Executive Director, retirement officially begins on Monday, July 1st. Melody has served the CRC for 38 years in a variety of different roles including Administrative Assistant, Planning Technician and Regional Planner before being promoted to the Executive Director position in 2017. Melody has provided impeccable leadership for the organization and the region including leading initiatives in establishing the CRC as an Economic Development District (EDD), assistance with standing up a new Regional Economic Development Organization (REDO), providing redistricting mapping services for our member localities, assisting with establishing the Central Virginia Poultry Cooperative (CVPC), leading regional discussions with regional stakeholders, and providing data research and grant writing services to our region's non-profit and member localities. After Melody's departure, Christin Jackson will serve as the Executive Director for the CRC.

CRC Affordable Workforce Housing Development Program



The Town of Blackstone and their housing partner, Southside Outreach, has completed two additional homes on South Dillard and East Broad Street in the Town of Blackstone. CRC staff completed a compliance review for both of these properties. A compliance review of the properties is required to be completed by Virginia Housing.

Virginia Telecommunications Initiative (VATI) Site Visit



CRC staff, Prince Edward County staff, and Kinex staff completed a site visit on June 17th in Prince Edward County. As of June 9th, a total of 6,781 passings (out of a target of 11,397 total passings) and 1,329 installs for new customers have been completed.

CRC's Regional Hazard Mitigation Plan Update

The CRC has been working on an update of the CRC's Regional Hazard Mitigation Plan. The updated plan will cover all seven (7) counties and eleven (11) towns within our planning district. All of our covered localities have adopted the Plan, and the CRC has received and submitted all adopted resolutions to FEMA. FEMA is in the process of sending final approval letters of the plan to each locality.



Upcoming Funding Opportunities:

VDACS AFID Planning Grant: Open; Rolling Basis

VDOF, Virginia Trees for Clean Water: Open - Rolling Basis

DHCD CBDG Planning Grant: Opens 6/15/24

NPS, History of Equal Rights: Closes on 8/20/24

VOF, Preservation Trust Fund: Closes on 8/8/24

VTC, Marketing Leverage Program: Opens 8/1/24

VTC, Microbusiness Marketing Leverage: Opens 7/16/24

VTC, Special Events and Festivals: Opens 7/16/24

The CRC provides free grant writing services for member localities and local 501C3 non-profits.

County Offices and Departments

ABSTRACT of VOTES

Cast in LUNENBURG COUNTY, VIRGINIA
at the 2024 June Democratic Primary held on June 18, 2024 for,

Member, House of Representatives (5th District)



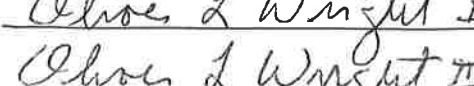
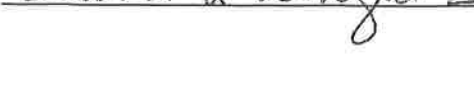
NAMES OF CANDIDATES ON THE BALLOT

TOTAL VOTES RECEIVED
(IN FIGURES)

Gloria Tinsley Witt - Democratic	320
Paul A. Riley - Democratic	46
Gary L. Terry - Democratic	63
Total Number of Overvotes for Office	1

We, the undersigned Electoral Board, upon examination of the official records deposited with the Clerk of the Circuit Court of the election held on June 18, 2024, do hereby certify that the above is a true and correct Abstract of Votes cast at said election for the Member, House of Representatives (5th District).

Given under our hands this 24th day of June, 2024

, Chairman
, Vice Chairman
, Secretary
, Acting Secretary

ABSTRACT of VOTES

Cast in LUNENBURG COUNTY, VIRGINIA
at the 2024 June Republican Primary held on June 18, 2024 for,

Member, United States Senate

NAMES OF CANDIDATES ON THE BALLOT

TOTAL VOTES RECEIVED
(IN FIGURES)

Hung Cao - Republican	340
Edward C. "Eddie" Garcia Jr. - Republican	92
Jonathan W. Emord - Republican	120
C. L. "Chuck" Smith, Jr. - Republican	122
Scott Thomas Parkinson - Republican	117
Total Number of Overvotes for Office	1

We, the undersigned Electoral Board, upon examination of the official records deposited with the Clerk of the Circuit Court of the election held on June 18, 2024, do hereby certify that the above is a true and correct Abstract of Votes cast at said election for the Member, United States Senate.

Given under our hands this 24TH day of JUNE, 2024

Donna J. Slagter, Chairman

David A. Walker, Vice Chairman

Charles L. Wright III, Secretary

Charles L. Wright III, Acting Secretary

ABSTRACT of VOTES

Cast in LUNENBURG COUNTY, VIRGINIA
at the 2024 June Republican Primary held on June 18, 2024 for,

Member, House of Representatives (5th District)

NAMES OF CANDIDATES ON THE BALLOT

TOTAL VOTES RECEIVED
(IN FIGURES)

Robert G. "Bob" Good - Republican	498
John J. McGuire III - Republican	355
Total Number of Overvotes for Office	0

We, the undersigned Electoral Board, upon examination of the official records deposited with the Clerk of the Circuit Court of the election held on June 18, 2024, do hereby certify that the above is a true and correct Abstract of Votes cast at said election for the Member, House of Representatives (5th District).

Given under our hands this 24th day of June, 2024

Lynn J. Lafner, Chairman
Paul A. Palen, Vice Chairman
Robert L. Wright II, Secretary
Robert L. Wright III, Acting Secretary

Equipment

7P

Requested

If this is not requested, please indicate that here and then mark this form as complete.

Is Equipment being requested? Yes

✱:

Equipment

Equipment Item	Total Cost Per Number of Item/ Items/ Monthly Number of			Federal Funds	State Funds	Special Funds	Cash Match	In- Kind Match	Equipment Total
	Rate	Months	Total Cost						
F.L.O.C.K Safety Cameras	\$95,750.00	1	\$95,750.00	\$0.00	\$80,000.00	\$0.00	\$15,750.00	\$0.00	\$95,750.00
			\$95,750.00	\$0.00	\$80,000.00	\$0.00	\$15,750.00	\$0.00	\$95,750.00

Equipment Description and Justification**Equipment**

Item	Description of Equipment	Justification for Equipment
F.L.O.C.K Safety Cameras	F.L.O.C.K cameras are advanced surveillance systems integrating facial recognition, license plate recognition, optical zoom, high-definition video capture, and intelligent data analytics. They track individuals, identify vehicles, and capture detailed footage, aiding law enforcement in investigations and crime prevention. These cameras enhance situational awareness and evidence collection, contributing to improved public safety.	The integration of F.L.O.C.K cameras at the Lunenburg County Sheriff's Office is crucial for combating violent crime. These cameras aid law enforcement in swiftly identifying suspects and vehicles involved in violent incidents, enhancing situational awareness and providing valuable evidence. By supporting proactive policing strategies and intelligence-led approaches, F.L.O.C.K cameras help deter and prevent violent crimes, ultimately ensuring the safety of the community.

Additional Documentation

Description	File Name	Type	Size	Upload Date
F.L.O.C.K Quote	Flock Quote.pdf	pdf	532 KB	06/17/2024 11:20 AM

Equipment Totals**DCJS FUNDS**

Federal Funds:	\$0.00
State Funds:	\$80,000.00

Match Funds

Cash Match: \$15,750.00

In-Kind Match: \$0.00

Equipment Total

TOTAL: \$95,750.00

Supplies & Other Expenses

Requested

If this is not requested, please indicate that here and then mark this form as complete.

Are Supplies & Other Expenses Yes

being requested?*

Supplies & Other Expenses

Supply/Item Requested	Total		Federal Funds	State Funds	Special Funds	Cash Match	In-Kind Match	Supplies & Other Expenses Total
	Cost Per Item/ Monthly Rate	Number of Items/ Months						
Overtime	\$44.46	2250	\$100,035.00	\$0.00	\$100,035.00	\$0.00	\$0.00	\$100,035.00
			\$100,035.00	\$0.00	\$100,035.00	\$0.00	\$0.00	\$100,035.00

Supply/Item Requested Description and Justification

Supply/

Item	Description of Supply/Item	Justification for Supply/Item
Overtime	Overtime funding for deputies at Lunenburg County Sheriff's Office is pivotal in deterring violent crime and bolstering public safety. By extending patrol shifts and deploying additional personnel during peak crime hours and high-risk periods, law enforcement presence is amplified, dissuading criminal activity. Rapid responses to emergencies, targeted enforcement in crime hotspots, and community engagement are facilitated. Notably, with no 24-hour coverage, overtime allows for flexible resource allocation, ensuring a proactive response to evolving safety challenges.	Overtime allocation for deputies at Lunenburg County Sheriff's Office is crucial for maintaining public safety and combating crime. With no 24-hour coverage, overtime extends patrols during peak crime hours, ensuring continuous law enforcement presence. This flexibility allows swift responses to emergencies and targeted enforcement in high-crime areas, deterring criminal activity. Moreover, overtime facilitates community engagement, fostering trust and collaboration in crime prevention efforts. Overall, this investment enhances law enforcement effectiveness and contributes to a safer environment for residents.

Supplies & Other Expenses Totals

DCJS FUNDS

Federal Funds: \$0.00

State Funds: \$100,035.00

Special Funds: \$0.00

Match Funds

Cash Match: \$0.00

In-Kind Match: \$0.00

Supplies & Other Expenses Total

TOTAL: \$100,035.00

Budget**Budget**

Budget Categories	Federal	State	Special	Total
Personnel	\$0.00	\$0.00	\$0.00	\$0.00
Consultant	\$0.00	\$0.00	\$0.00	\$0.00
Travel	\$0.00	\$0.00	\$0.00	\$0.00
Subsistence	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$80,000.00	\$0.00	\$80,000.00
Supplies/Other	\$0.00	\$100,035.00	\$0.00	\$100,035.00
Indirect Cost	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$180,035.00	\$0.00	\$180,035.00

Funds From Other Sources

Source	Amount
No Data for Table	

Indirect Costs**Requested**

If this is not requested, please indicate that here and mark this form as complete.

Are Indirect Costs being requested?* No

Certification of De Minimis Indirect Cost Rate

Eligibility Criteria:



7E

COMMONWEALTH of VIRGINIA

Department of Criminal Justice Services

The Honorable Jackson H. Miller
Director

Tracy Louise Winn Banks, Esq.
Chief Deputy Director

Washington Building
1100 Bank Street
Richmond, Virginia 23219
(804) 786-4000
www.dcjs.virginia.gov

June 20, 2024

Tracy Gee
County Administrator
11413 Courthouse Road
Lunenburg, Virginia 23952

RE: Lunenburg County Victim Assistance Program

Dear Tracy Gee:

up from \$66,055
increased \$4,349
revenue and
expense
*wages increased
+fringes

Congratulations on being a recipient of the above referenced grant program! Your DCJS grant award number is **25-O1465VW22** and was approved for a total award of **\$70,404**, funded in part through Award Numbers **2021-15POVC-21-GG-00602-ASSI**, **2022-15POVC-22-GG-00681-ASSI**, **2023-15POVC-23-GG-00472-ASSI**. The project period is **7/1/2024** through **6/30/2025**.

Included with this letter is your Statement of Grant Award/Acceptance (SOGA), Special Conditions, Reporting Requirements, and Projected Due Dates. In addition, there may be "Action Item" Special Conditions related to your grant award called *Encumbrances* that require your immediate attention. If there are any, please submit those documents via the On-line Grants Management System (OGMS) at <https://ogms.dcjs.virginia.gov/>. Additionally, if you cannot access your grant in OGMS, your application may be under negotiation. Please check your email and/or spam for OGMS correspondence and follow up with your DCJS Grant Monitor.

If you have not previously done so, you must register to use this web-based system. The instructions on *Registering for a New Account* and *Submitting Action Item Encumbrances* are posted here <https://www.dcjs.virginia.gov/grants/ogms-training-resources> along with other resources and training videos. All registrants will be approved within 3 – 5 business days.

We will be happy to assist you in any way we can to assure your project's success. To indicate your acceptance of the award and conditions, please sign the included SOGA and return it electronically within the next 60 days to grantsmgmt@dcjs.virginia.gov. If you have questions, contact your DCJS Grant Monitor **Chrissy Smith** at **804 339 9137** or via email at chrissy.smith@dcjs.virginia.gov.

Sincerely,

Jackson Miller

STATEMENT OF GRANT AWARD (SOGA)

Virginia Department of Criminal Justice Services
1100 Bank Street, 12th Floor
Richmond, Virginia 23219

Victim Witness Grant Program		
Subgrantee:	Lunenburg	
DCJS Grant Number:	25-O1465VW22	UEI Number: MWLLXKHNBGB6
Grant Start Date:	7/1/2024	Grant End Date: 6/30/2025
Federal Grant Number:	2021-15POVC-21-GG-00602-ASSI, 2022-15POVC-22-GG-00681-ASSI, 2023-15POVC-23-GG-00472-ASSI	
Federal Awardee:	OVC	
Federal Catalog Number:	16.588	
Project Description:	To provide direct services for crime victims.	
Federal Start Date:	7/1/2024	
Federal Funds:	\$43,495	
General Funds:	\$26,910	
Special Funds:	\$0	
Total Budget:	\$70,404	
Indirect Cost Rate: _____% *If applicable		

Project Director	Project Administrator	Finance Officer
Dawn Childers Program Director 11409 Courthouse Road Lunenburg, Virginia 23952 434-696-2698 dchilders@lunenburgva.gov	Tracy Gee County Administrator 11413 Courthouse Road Lunenburg, Virginia 23952 434-696-2142 tgee@lunenburgva.gov	Wanda Barnes Treasurer 11512 Courthouse Road Lunenburg, Virginia 23952 434-696-3354 wbarnes@lunenburgva.gov

***Please indicate your ICR in the space provided, if applicable.** As the duly authorized representative, the undersigned, having received the Statement of Grant Awards (SOGA) and reviewing the Special Conditions, hereby accepts this grant and agree to the conditions and provisions of all other Federal and State laws and rules and regulations that apply to this award.

Signature:

Tracy Gee
Authorized Official (Project Administrator)

Title:

County Administrator

Date:

6-25-24

Nicole Clark

From: Wanda Barnes
Sent: Thursday, June 13, 2024 2:39 PM
To: Nicole Clark
Subject: Surplus Old Desks

Nicole,

Here is a record for you about the two old metal desk.

Two Old Metal Desk⁵ We will put them in the back of the pickup truck per Nicole

Thank you,

→ Treasurer's Surplus for disposal

Wanda B. Barnes, MGD
Treasurer
Lunenburg County
P-434-696-3354
F-434-696-3447

****Please note a change in my email address. It is now wbarnes@lunenburgva.gov. Please update your records.****



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Nicole Clark

From: Liz Hamlett
Sent: Wednesday, June 26, 2024 11:51 AM
To: Tracy Gee
Cc: Nicole Clark
Subject: RE: Old map panels

10-4. Absolutely no use for this. I am trying to modernize the office. This unit is at least 70+ years old, incredibly heavy, and completely antiquated. We will work on getting a list of all of the surplus furniture/fixtures here for board approval. Can we please get access to the back shed this Friday, June 28, to move extra file cabinets and this unit out of the office?

Elizabeth Y. "Liz" Hamlett, MCR

Master Commissioner of the Revenue
Lunenburg County
11512 Courthouse Road, Lunenburg, VA 23952
434-696-2516 (p)

www.lunenburgva.gov

www.lunenburg.cama.concisesystems.com

<https://lunenburg.southsidegis.org>

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From: Tracy Gee <tgee@lunenburgva.gov>
Sent: Wednesday, June 26, 2024 11:32 AM
To: Liz Hamlett <lhamlett@lunenburgva.gov>
Cc: Nicole Clark <nclark@lunenburgva.gov>
Subject: RE: Old map panels

We will have to declare this surplus prior to disposal. Are there any other uses for this? Anyone else who may be interested?

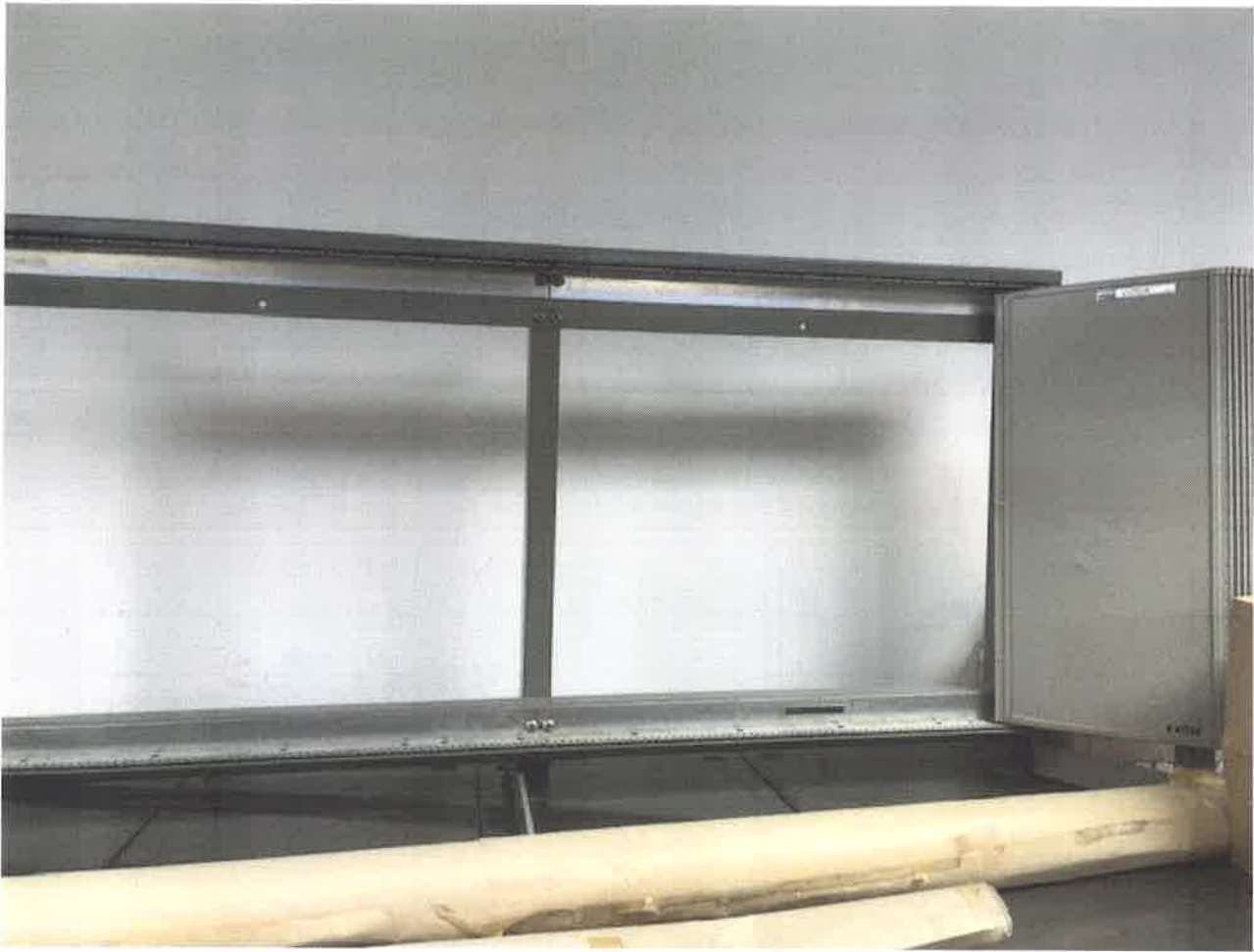
From: Liz Hamlett <lhamlett@lunenburgva.gov>
Sent: Wednesday, June 26, 2024 10:22 AM
To: Tracy Gee <tgee@lunenburgva.gov>
Subject: Old map panels

→ Commissioner of the Revenue
surplus for disposal

Tracy,

Cole has been working on scanning all of the old map panels so we can remove the panel unit from the office when (if?) we have the building repaired. The panel has not been updated in well over a decade as we have more modern options now for searching by map number. Is it okay for me to discard these panels and the unit?





Sent from my iPhone

BOARD OF SUPERVISORS

Alvester L. Edmonds, CHAIRMAN
Election District 6

Frank W. Bacon, VICE-CHAIRMAN
Election District 3

T. Wayne Hoover
Election District 1

Mike Hankins
Election District 2

Greg Currin
Election District 4

Edward Pennington
Election District 5

Robert G. Zava
Election District 7



Lunenburg County Administration
11413 Courthouse Road
Lunenburg, VA 23952

Tracy M. Gee
County Administrator
tgee@lunenburgva.gov

Telephone: (434) 696-2142
Facsimile: (434) 696-1798

Animal Control Report to the Board of Supervisors

Date: July 1, 2024

The following activities were conducted by Animal Control during the month of June 2024:

<u>3</u>	Stray Cat(s) Picked Up	\$ <u>180⁰⁰</u>	Surrender Fees
<u>19</u>	Stray Dog(s) Picked Up	\$ <u>70⁰⁰</u>	Impoundment Fees
	Injured or Ill Cat(s)	\$ <u>50⁰⁰</u>	Adoption Fees
	Injured or Ill Dog(s)		
<u>18</u>	Cat Calls Dispatched	\$ <u>300⁰⁰</u>	Total Fees Collected
<u>36</u>	Dog Calls Dispatched		
<u>34</u>	Cats, Surrendered by Owner		
<u>13</u>	Dogs, Surrendered by Owner		
	Cat Bite		
<u>2</u>	Dog Bite		
	Cat(s) Euthanized	<u>8</u>	Dog(s) Transferred to SPCA <u>Saukside</u>
	Dog(s) Euthanized		Cat(s) Transferred to SPCA
<u>4</u>	Cat Trap(s) Set		Wildlife Calls
	Dog Trap(s) Set	<u>9</u>	Dogs Transferred to <u>Richmond Animal League</u>
	Summons Issued	<u>2</u>	Dogs Transferred to <u>Richmond SPCA</u>
	Animal(s) Released to ACO	<u>30</u>	Cats Transferred to <u>Loudoun County Animal Serv. co.</u>
	Expired at Shelter and/or DOA	<u>3</u>	Cats Transferred to <u>Richmond SPCA</u>
<u>358</u>	Telephone Calls for Animal Issues		
<u>21</u>	Check License		
<u>1</u>	Lost Cat(s) – Incoming Calls		
<u>5</u>	Lost Dog(s) – Incoming Calls		
	Cat(s) Returned to Owner		
<u>3</u>	Dog(s) Returned to Owner		
	Quarantine		
	Adoption—Dogs		
<u>2</u>	Adoption—Cats	<u>64</u>	Total Number of Animals Handled

D. Ray Elliott
D. Ray Elliott
Animal Control Officer

June 20, 2024 I did a presentation at Sanctuary Rescue in Richmond. Sanctuary Rescue was hosting a summer camp for kids 6 to 12 years of age. We discussed proper care for pets as well as notifying animal control when they see an animal in need of help or its a stray.

June 27, 2024 I was invited to Lunenburg Country Club to do a presentation for a youth camp they were hosting. We talked about proper care for animals. We talked about contacting animal control when an animal is seen in the need of care. Also talked about contacting Animal control if a stray animal shows up.



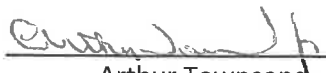
Lunenburg County Sheriff's Office
Report To The Board Of Supervisors
June 2024



Jury Summons Served	0
Subpoenas Served	78
Summons Served	74
Levies Executed	1
Other Civil Process	58
Traffic Citations	86
Protective Orders	10
Arrests	12
Inmates Transported	3
Mental Patients	2
Extraditions	0
Circuit Court Days	4
General District Court Days	3
J&DR Court Days	4

Expense Report

Dues	\$	-
Postage	\$	-
Office Supplies	\$	84.13
Telephone	\$	127.83
Police Supplies	\$	74.95
Vehicle Maintenance & Repairs	\$	1,967.25
Fuel (May)	\$	3,986.89
Gallons of Fuel Use		1,285.00



Arthur Townsend, Jr.
Sheriff, Lunenburg County

7-3-2024

Date

Meridian Waste



HODGES, HARBIN,
NEWBERRY & TRIBBLE, INC.

Consulting Engineers

January 11, 2024

Mr. Paul F. Hinson, P.E.
Southern Region Land Use Engineer
VDOT
1401 East Broad Street
Richmond, Virginia 23219

**Re: Disposal and Recycling Services of Lunenburg
Permit No. SWP544
Traffic Adequacy Determination
HHNT Project No. 5025-095-01**

Dear Mr. Hinson,

The Disposal and Recycling Services of Lunenburg facility is in the process of modifying its Solid Waste Facility Permit No. 544 to increase the daily disposal limit from 1,500 tons per day to 2,000 tons per day. To complete the overall permit modification, a determination of adequacy from the Virginia Department of Transportation (VDOT) is needed to confirm that transportation infrastructure will be adequate to serve the landfill, in accordance with 9VAC20-81-460(G).

On behalf of the subject facility and to help facilitate your review of transportation infrastructure at the landfill, Hodges, Harbin, Newberry & Tribble, Inc. (HHNT) has enclosed a "Traffic Queuing/Storage Memorandum", prepared by Lowe Engineers, for the proposed increase in daily disposal limit to 2,000 tons per day from the current limit of 1,500 tons per day. This increase in tonnage is anticipated to increase truck traffic on Old Mansion Road (SR 659) by approximately 25 truck trips per day. A review of the existing infrastructure indicates that no additional or modified infrastructure is required to accommodate the proposed increase in truck traffic.

For reference, the current determination of adequacy issued by VDOT for the increase from 1,000 tons per day to 1,500 tons per day is enclosed.

On behalf of Meridian Waste, we request that a determination of adequacy letter be issued for the subject facility. Should you have any questions regarding the enclosed information please contact me at 478-743-7175 or mstubbbs@hhnt.com. Thank you in advance for your attention to this matter.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

Stephen C. Brich, P.E.
Commissioner

1401 East Broad Street
Richmond, Virginia 23219

(804) 786-2701
Fax: (804) 786-2940

January 17, 2024

Charles Gray
RWG5, LLC
333-B Industrial Drive
Petersburg, VA 23803

**SUBJECT: Lunenburg County Landfill, DEQ Permit SWP544
VDOT Determination of Adequacy of Transportation Facilities
Rt. 659 Old Mansion Road**

Dear Mr. Gray:

In accordance with Virginia Code Section §10.1-1408.1 D.1. and §10.1-1408.4 A.1., VDOT has reviewed the Traffic Queuing/Storage Memorandum prepared by Lowe Engineers dated 1-10-24 received by VDOT on 1-11-24. The report included information on existing traffic volumes including private vehicle drop off areas as well as the traffic volumes that correlate with the proposed daily disposal tonnage increase for the peak hours.

Based upon VDOT's review of the provided report and VDOT's knowledge of landfill operations, VDOT agrees that the existing transportation network is adequate to support the landfill's proposed increase in permitted tonnage and that no improvements are necessary.

If you have any questions, please contact me at 804-863-4012 or by email,
Paul.Hinson@VDOT.Virginia.gov

Sincerely,

A handwritten signature in dark ink, appearing to read "Paul F. Hinson".

Paul F. Hinson, P.E.
Assistant Resident Engineer/Land Use

Cc: Tracy Gee, Lunenburg County Administrator
Frederick Johnson, VDOT
Kevin Smith, VDOT
Todd Cage, VDOT
David Sanders, CHMM, HHNT



Lunenburg Landfill
45 Landfill Road
Lunenburg, VA 23952
p: (434) 696-2559

January 21, 2024

Ms. Tracy Gee
County Administrator
Lunenburg County
11413 Courthouse Road
Lunenburg, VA 23952

Dear Tracy,

Thank you for your return call last week regarding the DEQ forms to be executed for the Lunenburg landfill's horizontal expansion. I truly appreciate your diligence in getting them reviewed, executed and returned to HHNT for inclusion in our DEQ application.

As we discussed, Meridian Waste/RWG5, LLC is proceeding with its request to Lunenburg County to enact Section 12 of the Modified Host Agreement dated December 16, 2019. Please accept this letter as RWG5, LLC's official request to Lunenburg County to increase the maximum daily tonnage from 1,500 TPD to 2,000 TPD without modifying the 2019 Conditional Use permit, the 2019 Host Agreement or the Solid Waste Management Plan. Unfortunately, the VA DEQ permit will need to be amended prior to acceptance of increased tonnages from 1,500 to 2,000 TPD that will likely delay the final implementation of this request.

Below is a screenshot of Section 12 of our 2019 Host Agreement. As you mentioned, the County would like to host a Landfill Committee meeting and the request will need to go before the Board of Supervisors for approval.

12. Volume and Host Fee Increases. At such time as RWG requests an increase to the maximum daily volume allowed for disposal in the Landfill, but not to be effective earlier than January 1, 2022, unless this Agreement is amended by RWG and the County, the maximum allowable daily waste volume which may be accepted for disposal at the Landfill shall increase to 2,000 tons per day without the necessity of modifying the 2019 Conditional Use Permit, this Agreement, the Permit or the Solid Waste Plan, so long as RWG is maintaining, in the reasonable judgment of Lunenburg County Board of Supervisors (i) continued compliance with environmental laws in the operation of the Landfill, (i) continued legal compliance with laws affecting the County, including the Conditional Use Permit issued by the County to RWG, (iii) timely host fee payments as required by this Agreement, (iv) community donations and liaison payments to the County in accordance with this Agreement, and (v) a \$100,000 lump sum payment is made (following confirmation in writing from the County of the foregoing increase) for Lunenburg County road improvements, which payment shall be donated directly to the County to be used solely for road and safety improvements. The Host Fee for each ton of waste disposed of in the Landfill following the increase contemplated by this Paragraph 12 (2,000 tons per day) shall increase to \$2.50 per ton for each ton of waste disposed of in the Landfill and be subject to annual increases in Host Fee as described in paragraph 11-b. Notwithstanding the foregoing, RWG may request that the maximum daily waste volume which may be accepted for disposal at the Landfill be increased to 2,000 tons per day effective prior to January 1, 2022, and such increase may be granted in the sole discretion of the Lunenburg County Board of Supervisors.





Lunenburg Landfill
45 Landfill Road
Lunenburg, VA 23952
p: (434) 696-2559

Please let me know if you have any questions regarding this volume increase for the landfill and thank you for your attention to this request.

Best wishes,

A handwritten signature in cursive script, appearing to read "Mary M. O'Brien".

Mary M. O'Brien
Chief Marketing Officer
RWG5, LLC
904-616-5322
MObrien@MeridianWaste.com

CC: Walter "Wally" Hall, Jr, CEO
Michael Stubbs, HHNT





Lunenburg Landfill
45 Landfill Road
Lunenburg, VA 23952
p: (434) 696-2559

January 17, 2024

Ms. Tracy Gee
County Administrator
Lunenburg County
11413 Courthouse Road
Lunenburg, VA 23952

Dear Tracy,

This letter and accompanying forms/map is in follow up to my voicemail I left just a few moments ago. RWG5, LLC is requesting that the attached forms be signed as the facility is in the process of requesting a permit modification from VDEQ to horizontally expand the facility on the current permitted landfill property. A map of the approximate planned horizontal expansion areas is attached to this request. The expansion is proposed to occur only upon the already permitted property on which the existing landfill currently operates.

Please let me know if you have any questions regarding the forms or the horizontal expansion of the facility.

Thank you for your attention to this request and review of the attached forms. I am including a UPS label and envelope for you to ship the executed originals back to Michael Stubbs at your earliest convenience. If you could scan the signed documents prior to shipping that would be helpful too (MObrien@MeridianWaste.com).

Best wishes,

A handwritten signature in dark ink, appearing to read "Mary M. O'Brien". The signature is fluid and cursive, with a large, stylized initial "M".

Mary M. O'Brien
Chief Marketing Officer
RWG5, LLC
904-616-5322, MObrien@MeridianWaste.com

CC: Walter "Wally" Hall, Jr, CEO
Michael Stubbs, HHNT





Local Government Certification Request DEQ Form SW-11-1

Part 1: Zoning Certification Request

Applicant Information

APPLICANT: RWG5, LLC

APPLICANT'S MAILING ADDRESS: 333-B Industrial Drive, Petersburg, Virginia 23803

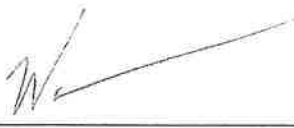
FACILITY/BUSINESS NAME: Disposal and Recycling Services of Lunenburg

FACILITY LOCATION (ADDRESS and/or PARCEL ID): 45 Landfill Road, Lunenburg, Virginia 23952

TYPE OF SOLID WASTE MANAGEMENT FACILITY: Sanitary Landfill

Certification Request

The applicant is in the process of completing an application for a permit for a solid waste management facility to be issued by the Virginia Department of Environmental Quality. In accordance with §10.1-1408.1 Code of Virginia (1950), as amended, before such a permit application can be considered complete, the applicant has to obtain certification from the governing body of the county, city, or town in which the facility is to be located that the location and the operation of the proposed facility and/or its proposed expansion is in accordance with all applicable local ordinances. *The undersigned requests that an authorized representative of the local governing body sign the certification below.*

SIGNATURE OF THE APPLICANT: 

TYPED OR PRINTED NAME: Walter Hall, Jr.

Date: 1/17/24

TITLE: Chief Executive Officer

TELEPHONE: 770-691-6353

NOTE: The applicant should enclose an appropriate map showing the location of the proposed facility / expansion.

Zoning Certification

The undersigned certifies that the location and operation of the proposed facility/expansion is consistent with all applicable local ordinances adopted pursuant to Chapter 22 (§15.2-2200 et seq.) of Title 15.2. of the Code of Virginia.

Is the facility limited by a Special Use, Conditional Use, or similar permit / authorization from the locality?

☐ NO ☒ YES (please attach to this form)

SIGNATURE OF THE AUTHORIZED

LOCAL GOVERNMENT REPRESENTATIVE: 

TYPED OR PRINTED NAME: Tracy Gee

DATE: 1-18-2024

TITLE: County Administrator

TELEPHONE: 434-696-2142

COUNTY, CITY, or TOWN: Lunenburg County



Local Government Certification Request
DEQ Form SW-11-1

8A ⑦

Part 2: Solid Waste Management Plan Certification Request

Applicant Information

APPLICANT: RWG5, LLC

APPLICANT'S MAILING ADDRESS: 333-B Industrial Drive, Petersburg, Virginia 23803

FACILITY/BUSINESS NAME: Disposal and Recycling Services of Lunenburg

FACILITY LOCATION (ADDRESS and/or PARCEL ID): 45 Landfill Road, Lunenburg, Virginia 23952

TYPE OF SOLID WASTE MANAGEMENT FACILITY: Sanitary Landfill

Certification Request

The applicant is in the process of completing an application for a permit for a solid waste management facility to be issued by the Virginia Department of Environmental Quality. In accordance with §10.1-1408.1 and §10.1-1411, Code of Virginia (1950), as amended, before such a permit application can be considered complete, the applicant has to obtain certification from the governing body of the county, city, or town in which the facility is to be located that the location and the operation of the proposed facility and/or its proposed expansion is: either consistent with the local or regional solid waste management plan (SWMP) or has initiated the process of amending the SWMP to include the new or expanded facility. For a permit by rule (PBR) application; in accordance with §10.1-1408.1.Q, the facility must be consistent with the SWMP that has been developed and approved in accordance with §10.1-1411. *The undersigned requests that an authorized representative of the solid waste planning unit sign the certification below.*

SIGNATURE OF THE APPLICANT: 

TYPED OR PRINTED NAME: Walter Hall, Jr.

Date: 1/17/24

TITLE: Chief Executive Officer

TELEPHONE: 770-691-6353

NOTE: The applicant should enclose an appropriate map showing the location of the proposed facility / expansion.

Solid Waste Management Plan Certification

The undersigned certifies that the proposed facility/expansion is consistent with the local or regional solid waste management plan (SWMP) or this plan is being amended for consistency. If the application is for a PBR, the undersigned certifies that the proposed facility is consistent with the SWMP and the SWMP has been approved in accordance with §10.1-1411.

SIGNATURE OF THE AUTHORIZED

LOCAL GOVERNMENT REPRESENTATIVE: 

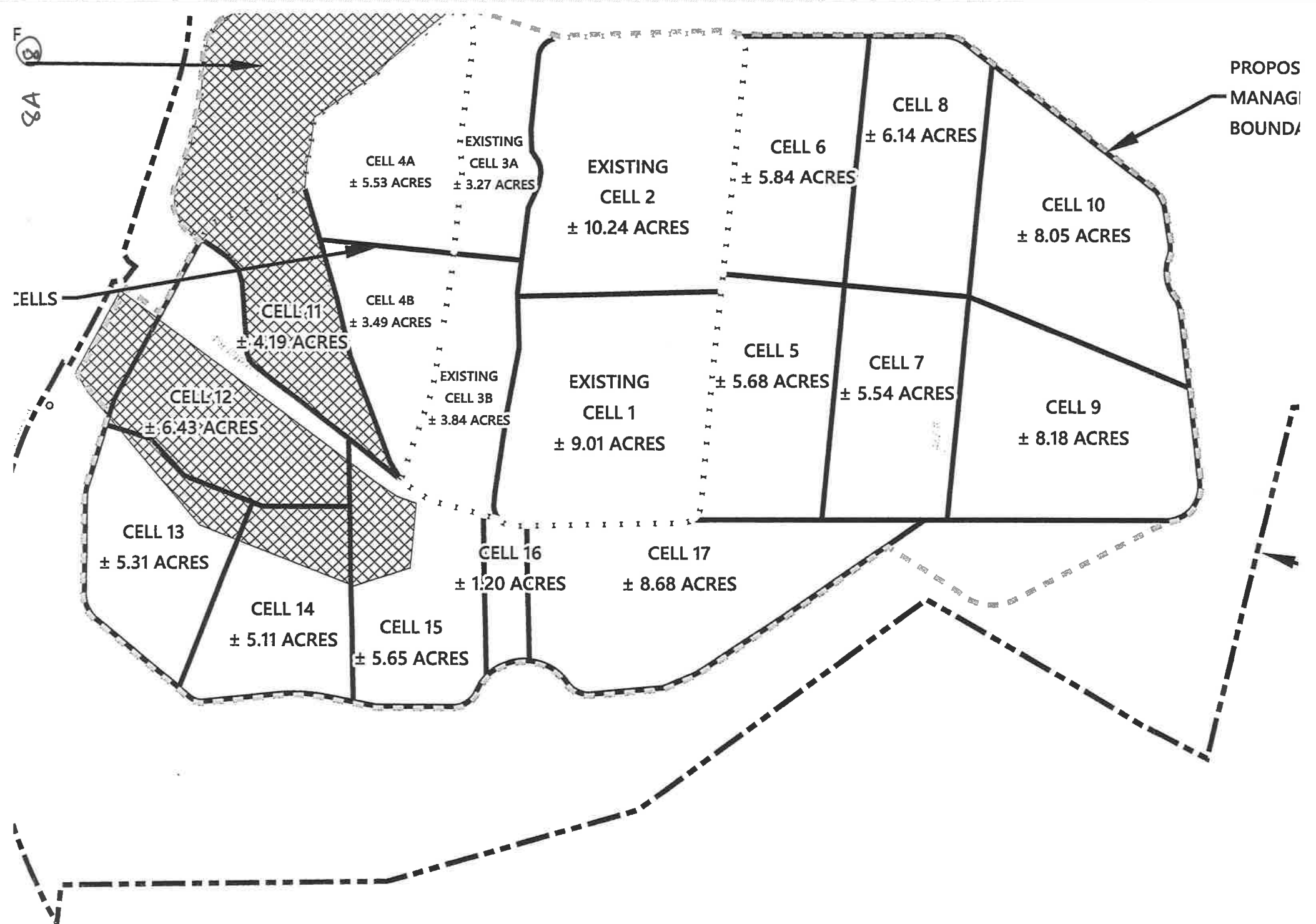
TYPED OR PRINTED NAME: Tracy Gee

DATE: 1-18-24

TITLE: County Administrator

TELEPHONE: 434-696-2142

COUNTY, CITY, or TOWN: Lunenburg County



Host Agreement Certification Request

DEQ SW-11-2 Form

Applicant Information

APPLICANT: RWG5, LLC

APPLICANT'S MAILING ADDRESS: 333-B Industrial Drive, Petersburg, Virginia 23803

FACILITY/BUSINESS NAME: Disposal and Recycling Services of Lunenburg

FACILITY LOCATION (ADDRESS and/or PARCEL ID): 45 Landfill Road, Lunenburg, Virginia 23952

Host Agreement

Only required for privately owned sanitary landfills in accordance with §10.1-1408.1 B.7.

Minimum Required Host Agreement Provisions	Specify Agreed upon Provisions
Amount of Financial Compensation to Locality:	Amount of Compensation \$ 2.00/ton (adjusted annually). See Paragraphs 11, 12, and 13 for further detail.
Daily Travel Routes and Traffic Volumes: (Attach a map showing routes to be used)	See Paragraphs 44 and 45 for traffic routes and traffic volumes.
Daily Disposal Limit:	Daily Average: Daily Maximum: 1,500 tons/day
Anticipated Service Area: (Attach a map if necessary)	Commonwealth of Virginia, North Carolina, D.C. and Maryland Counties of Montgomery, Prince George, Charles, Frederick, Howard, Montgomery and Anne Arundel, waste originated from accounts serviced by CFS (or affiliates) in Delaware, New Jersey, and Pennsylvania.
Provision to pay full cost of one full time employee of the locality to monitor and inspect transportation and disposal practices:	RWG5, LLC will reimburse County \$65,000 per year for the cost to employ a County Landfill Liaison (adjusted annually for CPI).
Provision to split air and water samples with host locality:	Upon request by the County, RWG5, LLC shall provide split samples of air and water samples taken at the Landfill and shall reimburse the County for the cost of having the samples independently analyzed.

Certification

Pursuant to § 10.1-1408.1 B.7 of the Code of Virginia (1950), as amended, certification is required from the governing body of the locality in which a new municipal solid waste landfill or expansion of an existing facility that a host agreement has been reached between the applicant and the governing body unless the local governing body is the applicant. For the purpose of this certification, "host agreement" means any lease, contract, agreement of land use permit entered into or issued by the locality in which the landfill is situated which includes terms and conditions governing the operation of the landfill.

The undersigned certifies that the host agreement has been reached with the above referenced applicant and that the host agreement contains, at a minimum, provisions for the above noted items.

SIGNATURE OF THE AUTHORIZED

LOCAL GOVERNMENT REPRESENTATIVE: Tracy Gee

TYPED OR PRINTED NAME: Tracy Gee DATE: 1-18-2024

TITLE: County Administrator TELEPHONE: 434-696-2142

COUNTY, CITY, or TOWN: Lunenburg County

DEQ Form SW-11-02

Rev. 08/2018

EXECUTION VERSION

8. **Period of Obligations.** RWG's obligations to provide the disposal services described herein shall commence on RWG's obtaining all necessary permits and approvals to operate the landfill and dispose of solid waste; provided, however, RWG shall use its best efforts to cause the landfill to be permitted to operate as soon as practicable. RWG's obligation to operate the Landfill hereunder shall terminate upon the last to occur of the passage of thirty (30) years from the date this Modified Host Agreement is signed by the Parties or the date the life of the landfill has been exhausted.

9. **Operating Hours.** Access to the Landfill is controlled by a locked gate at the entrance to the site. A gate attendant is present during operating hours to screen incoming waste. The attendant can screen out unauthorized vehicles and vehicles with unauthorized cargo. Those not permitted into the Landfill will be turned away at that point. Access after normal hours will be allowed only to employees of RWG and Landfill personnel. The regular Landfill operating hours shall be 6:00 a.m. to 7:00 p.m. on weekdays and 6:00 a.m. to 4:00 p.m. on Saturday. During other times, only trucks owned and operated by RWG shall be admitted to the solid waste management facility for tipping only and deliveries shall not exceed an average of two vehicles per hour during these restricted hours. The Landfill personnel will remain onsite as long as necessary following primary disposal hours to allow the daily disposal of waste to accomplish the necessary daily shut-down tasks.

10. **Scales.** RWG will operate scales at the Landfill entrance or at such other location as may be determined by RWG to ensure the proper weighing of vehicles entering the Landfill. Scales will be of a type and quality customarily used in the industry and shall be properly maintained and operated. Scale data will be reported monthly to the County in such form and at such time as the Parties shall agree and scale data will also be available for review by the County at the Landfill during normal business hours upon reasonable notice.

11. **Host Fee.**

a. Commencing upon a modification to both the Permit and the Conditional Use Permit allowing up to 1,500 tons per day of waste to be disposed of in the Landfill, RWG will pay to the County a Host Fee of \$2.00 per ton for each ton of waste disposed of in the Landfill. The Host Fee shall be calculated on a monthly basis and payment shall be made to the County as specified in Paragraph 11-e, herein.

b. The Host Fee shall be adjusted annually, beginning on January 1 after the second (2nd) anniversary of this Host Agreement (January 1, 2022), and on the first day of January thereafter, to reflect increases in the Consumer Price Index (CPI-U South Region) published by the Bureau of Labor for all urban consumers. Such annual increase in the CPI-U South Region shall be added to the previous years Host Fee, so that if the CPI-U South Region during year two is three percent (3%), the Host Fee for year three will be \$2.06, and so forth. Host fees shall increase in the event the daily volume limitation is increased in accordance with Paragraph 12.

c. In calculating the Host Fee, RWG shall exclude County Waste, County Government waste and other material (such as cover material, road and

EXECUTION VERSION

construction material) accepted for free disposal at the Landfill. The Host Fee shall be paid for all other material or waste accepted at the Landfill for final disposal.

d. Beginning in January, 2020, RWG will guarantee a minimum Host Fee payment to Lunenburg County of \$175,000 per year for the life of this Agreement whether or not such volume has been received at the Landfill. Such minimum guaranteed payment will be made by January 30 of each year based upon the final computation of Host Fee payments made during the previous year. Notwithstanding the foregoing, RWG shall not be liable for the minimum Host Fee payment if and to the extent RWG is prevented from accepting waste volume into the Landfill due to actions, rulings or decisions of the DEQ or any other local, state or federal governmental or regulatory body or in the event the Landfill does not have the necessary permitted airspace to allow RWG to accept enough tonnage to generate the minimum Host Fee Payment.

e. Quarterly Payment Via Electronic Transfer. Beginning in January 2020, CFS will make quarterly payments and transfer funds by electronic payment by the 30th day of the month following the end of the quarter. For example, the payment for the first quarter of the year shall be transmitted electronically to the County by April 30.

12. **Volume and Host Fee Increases.** At such time as RWG requests an increase to the maximum daily volume allowed for disposal in the Landfill, but not to be effective earlier than January 1, 2022, unless this Agreement is amended by RWG and the County, the maximum allowable daily waste volume which may be accepted for disposal at the Landfill shall increase to 2,000 tons per day without the necessity of modifying the 2019 Conditional Use Permit, this Agreement, the Permit or the Solid Waste Plan, so long as RWG is maintaining, in the reasonable judgment of Lunenburg County Board of Supervisors (i) continued compliance with environmental laws in the operation of the Landfill, (ii) continued legal compliance with laws affecting the County, including the Conditional Use Permit issued by the County to RWG, (iii) timely host fee payments as required by this Agreement, (iv) community donations and liaison payments to the County in accordance with this Agreement, and (v) a \$100,000 lump sum payment is made (following confirmation in writing from the County of the foregoing increase) for Lunenburg County road improvements, which payment shall be donated directly to the County to be used solely for road and safety improvements. The Host Fee for each ton of waste disposed of in the Landfill following the increase contemplated by this Paragraph 12 (2,000 tons per day) shall increase to \$2.50 per ton for each ton of waste disposed of in the Landfill and be subject to annual increases in Host Fee as described in paragraph 11-b. Notwithstanding the foregoing, RWG may request that the maximum daily waste volume which may be accepted for disposal at the Landfill be increased to 2,000 tons per day effective prior to January 1, 2022, and such increase may be granted in the sole discretion of the Lunenburg County Board of Supervisors.

13. **Initial Fees.**

a. Within ten (10) days of the execution of this Agreement, RWG will pay to the County or its designee the sum of up to Seventy-Five Thousand Dollars (\$75,000.00), which represents reimbursement to the County for its expenses in

EXECUTION VERSION

its employees and agent shall be listed as additional insureds on these policies. The County shall review and approve all insurance policies.

44. Access and Hauling Routes.

a. The travel and hauling routes for vehicles transporting waste to the Landfill will be as follows:

From Crewe (Route 360)

49 South towards Victoria through the stoplight in Victoria
 Right onto Railroad Ave/Route 661 (beside Subway) **.1 mile**
 Right onto Tidewater Avenue/Route 1024 **.4 miles**
 Left onto Courthouse Road/Route 49 **3 miles**
 Left onto Hardy Road/Route 675 **.5 miles**
SPEED LIMIT from this point until a truck reaches the site is 45 M.P.H.
 Left onto Old Mansion Road/Route 659 **3.7 miles**
 Right onto Landfill Road

From Kenbridge:

40 West towards Victoria
 Left onto Oral Oaks Road/Route 635 **3.3 miles**
SPEED LIMIT from this point until a truck reaches the site is 45 M.P.H.
 Right onto New Grove Road/Route 643 **.3 miles**
 Right onto Old Mansion Road/Route 659 **1.3 miles**
 Left onto Landfill Road

b. RWG will take appropriate measures to inform its customers and contractors of these preferred Access Routes and to advise them to avoid travelling through the towns of Victoria or Kenbridge. RWG will, to the extent possible, enforce these restrictions through appropriate contract conditions and disciplinary measures.

c. Parking or queuing of trucks outside of the Landfill entrance, or on streets adjacent to the Landfill, shall not be permitted, except during emergencies when authorized by the County in writing. No overnight parking of trucks or rail cars in Lunenburg County shall be permitted except on Landfill property.

d. RWG will take all appropriate measures to insure that all hauling routes used for ingress and egress from the Landfill, including the Access Routes, remain clear of mud, dirt and litter.

45. Traffic Regulation and Traffic Count. Excluding truck traffic from waste generated by Lunenburg County, truck traffic from RWG and its contractors, shall not cause the traffic count to increase on Old Mansion Road (Route 659) or Oral Oaks Road by more than 50% per day as determined by the current (2019) Virginia Department of Transportation traffic counts. Any increase over 50% must be approved by the Board of Supervisors, Commonwealth of Virginia and Lunenburg County and must be accompanied by road improvements (as described herein) to accommodate such increased traffic flow.

March 25, 2024

Ms. Tracy M. Gee
Lunenburg County Administrator
Clerk to the Board of Supervisors
Lunenburg County Administration
11413 Courthouse Road
Lunenburg, VA 23952

**Re: Disposal and Recycling Services of Lunenburg
Facility Site Life Calculations - 2023
HHNT Project No. 5025-011-02**

Dear Ms. Gee:

Hodges, Harbin, Newberry & Tribble, Inc. (HHNT) is providing an approximate timing schedule for airspace and pending expansions at the site as requested by Meridian. The permitted facility is about to receive a vertical expansion approval from the VDEQ as the application and all technical merits have been deemed complete by VDEQ before the end of 2023. The approximate current permitted airspace from the 2023 flight and volume calculation with the vertical expansion included is approximately 2,675,000 cy.

As you may be aware, we just recently received approval for the construction of the last two permitted cells at the site and the vertical expansion sits on top of these cells as well. Filling in these cells commenced at the end of 2023. The expected life of these cells and vertical expansion airspace at an approximate density of 1,600lbs/cy ; 280 operational days per year; and at waste receipts received in 2023 is approximately 6.9 years. Waste receipts in the 2023 time frame were approximately 1,100 tons received per operational day.

Recently, disposal needs in the area have increased waste receipts some for the planning year. Meridian has stated that there are days when the disposal need is expected and starting to approach the 1,500 tons per operational day permit capacity. These days are not every day but there are days where the disposal need is approaching 1,500 tons per day. If the site were to receive 1,500 tons per operational day every day (which it is not) the airspace outlined here would have an approximate 5.1 years of remaining life with the same assumptions stated above.

Since a daily tonnage limit is present at the state permit level, prudence dictates that in order for Meridian to stay compliant that we move forward with increasing the maximum daily limit to 2,000 tons per day. This will have to be approved by VDEQ as part of a permit modification which will take some time. This will allow the site to exceed the current 1,500 tons per day on the days when the waste disposal needs dictate. A horizontal expansion is in progress as well which will add approximately 20 years of capacity. The permitting process is under way and normal time frames for permitting are normally in the 2 to 2.5 year time frame.

Should the tonnage increase be extended to a maximum of 2,000 tons per operational day, it would likely take some time before that limit would be approached on a daily basis. Assuming the average per operational day approached 1,700 tons per day the permitted airspace has a life span of approximately 4.5 years.

Should you have any questions, please call.

Sincerely,

HODGES, HARBIN, NEWBERRY & TRIBBLE, INC.

W. Michael Stubbs, P.E.
Professional Engineer

WMS/mf

Enclosure

cc: Walter Hall, Jr., Meridian Waste
Mary O'Brien, Meridian Waste
Charlie Gray, Meridian Waste
Murray Long, Meridian Waste
Joe Gustaf, Meridian Waste



April 18, 2024

Mr. Christopher Keehan
Solid Waste Permit Writer
DEQ-Piedmont Regional Office
4949-A Cox Road
Glen Allen, Virginia 23060

**Re: RWG5, LLC
Disposal and Recycling Services of Lunenburg
Withdrawal Request - Daily Disposal Limit Increase - 2,000 TPD
Permit No. SWP544**

Dear Mr. Keehan:

Meridian Waste submitted a major modification application to increase the daily disposal limit of the subject landfill to 2,000 tons per day on March 26, 2024. Subsequent notices from Lunenburg County have halted progress on this application. At this time Meridian Waste is requesting to withdraw the major modification application to increase the daily disposal limit with plans to resubmit at a later date. Please move forward with processing the previously submitted vertical expansion application for the subject landfill that was deemed technically adequate by VDEQ.

Should you have any questions regarding this letter, please call.

Sincerely,



Murray Long
Corporate Director - Landfills

cc: Shawn Weimer, VDEQ
Wally Hall, Jr., Meridian Waste
Charlie Gray, Meridian Waste
Joe Gustaf, Meridian Waste
Tracy Gee, Lunenburg County
Michael Stubbs, P.E., HHNT
Garrett Faircloth, HHNT
Dave Sanders, CHMM, HHNT



Public Notice – Environmental Permit

PURPOSE OF NOTICE: To seek public comment and announce a public hearing on a draft permit from the Department of Environmental Quality regarding a landfill in Lunenburg County, Virginia.

PUBLIC COMMENT PERIOD: May 29, 2024 to July 17, 2024.

PUBLIC HEARING: General District Courtroom, 160 Courthouse Square, Lunenburg, VA 23952 on July 2, 2024 at 7:00 p.m.

INFORMATION BRIEFING: General District Courtroom, 160 Courthouse Square, Lunenburg, VA 23952 on July 2, 2024 at 6:00 p.m.

PERMIT NAME AND NUMBER: Disposal and Recycling Services of Lunenburg Sanitary Landfill, Solid Waste Permit 544.

PERMIT APPLICANT: RWG5, LLC.

FACILITY NAME AND LOCATION: Disposal and Recycling Services of Lunenburg Sanitary Landfill, 45 Landfill Road, Victoria, Virginia. The facility is located on Route 659 (Old Mansion Road), approximately four and a half miles south of the Town of Victoria and approximately seven miles southwest of the Town of Kenbridge.

PROJECT DESCRIPTION: RWG5, LLC has applied for a modification to a permit that allows the Disposal and Recycling Services of Lunenburg Sanitary Landfill to operate an existing landfill in Lunenburg County, Virginia. This modification to the permit would allow the vertical expansion to 672 feet above mean sea level, adding approximately 800,000 cubic yards of landfill capacity.

HOW TO COMMENT: DEQ accepts comments by hand-delivery, e-mail, or postal mail. All comments must include the name, address and telephone number of the person commenting and be received by DEQ within the comment period. DEQ also accepts written and oral comments at public hearings. The public may review the draft permit and application online at <https://www.deq.virginia.gov/permits/public-notices/land-protection> or at the DEQ office named below. Copies of the permit documents are also available at the Lunenburg County Administration Building at 11413 Courthouse Road, Lunenburg, VA 23952.

CONTACT FOR PUBLIC COMMENTS, DOCUMENT REQUESTS AND ADDITIONAL INFORMATION: Christopher Keehan; Piedmont Regional Office, 4949-A Cox Road, Glen Allen, VA 23060; Phone: (804) 385-5570; E-mail: christopher.keehan@deq.virginia.gov.

STAFF BRIEFING FROM DEQ COMMUNITY MEETING AND PUBLIC HEARING FOR SOLID WASTE PERMIT
544 MODIFICATION FOR VERTICAL EXPANSION TO 672 FEET

Staff present from DEQ:

Christopher Keehan - Solid Waste Permit Writer/Groundwater Remediation Specialist

Shawn Weimer – Land Protection Manager

Staff from the County: Tracy Gee attended to give access and accommodate DEQ's meeting space needs.

Elected Officials: Chairman Edmonds and Supervisor Currin attended for information gathering. Other Supervisors called the Administration Office to be sure there was representation, but did not want to risk constituting an "unadvertised meeting" and deferred attendance.

Meeting held by DEQ regarding the attached newspaper advertisement to increase the height to 672 feet MSL.

This application is within the maximum 790 feet MSL in the Conditional Use Permit 2019 for RWG5, LLC. No County action is necessary.

Five citizens spoke during public comment period. Regarding any concerns or questions that do not pertain to the subject technical modification, DEQ will indicate that no response is deemed necessary. DEQ will copy us on their responses.

The concerns presented during the public hearing included: pollution of air and groundwater, dissatisfaction with the increased elevation, inconvenience of the solid waste sites and restrictions on disposal, waste on roadside, disruption of outdoor areas in the Town of Kenbridge and rural areas by traffic and odor, traffic safety, leachate disposal and town water contamination, residents on Old Mansion Road, leachate seepage, traffic increase, and methane gas pollution.

**Community Resource Services
Request for Tax Exemption**

COUNTY OF LUNENBURG

Application for Exemption from Real and/or Personal Property Tax

Please complete this form in its entirety and submit it and all necessary attachments to the Lunenburg Commissioner of the Revenue Office, 11512 Courthouse Road, Lunenburg, VA 23952. In any instance where additional space is needed to complete your answer to a question, please use a separate sheet of paper and attach it to this application. This application will be reviewed by the Commissioner of Revenue, who may request to inspect the property or review any additional documents necessary to make a fair and equitable determination. The Commissioner of Revenue will review and submit to the Lunenburg County Board of Supervisors for a determination of exemption per Code of Virginia §58.1-3651.

Information about Applicant Organization:

Legal Name: Community Resource Services

Other Name (if applicable): CRS

Federal ID Number: 87-2053278 Phone #: _____

Mailing Address: 1118 Pleasant Oak Road Victoria, VA 23974

Lunenburg Location(s): _____

Website: crs.ueniweb.com

First application to the County of Lunenburg? ☒ Yes ☐ No

Tax Year(s) for which exemption is requested: 2024

Contact for questions regarding this application:

Name: Donna J Dagner

Address: 1118 Pleasant Oak Road

Phone: 434-321-3054

Email: crsdagnerd@ gmail.com

COUNTY OF LUNENBURG

Please answer the following questions about the Organization:

- 1) Is the applicant chartered or incorporated under the laws of the Commonwealth of Virginia?
☒ Yes ☐ No

- 2) For what purpose is the applicant chartered? (See also "Required Documents" on page 5.)
To operated Community Resource Services -a 501c3 non-profit Food Pantry.

- 3) Identify any other organizations, exempt or otherwise, that are related to or affiliated with this applicant (i.e. through common ownership, etc.).

N/A

- 4) Is the applicant exempt from taxation pursuant to Section 501(c) of the Internal Revenue Code of 1954? (See also "Required Documents" on page 4).

☒ Yes ☐ No

- 5) Does the applicant/organization or any other related or affiliated entity have a current annual license to serve alcoholic beverages issued by the Virginia Alcoholic Control Board for use on such property? ☐ Yes ☒ No

- 6) Does any part of the earnings of such applicant inure to the benefit of any individual? If so, list what portion and to whom for each of the past three years.

N/A

- 7) What portion of the service provided by such applicant is generated by funds received from donations, contributions, or local, state, or federal grants? Donations shall include the providing of personal services or the contribution of any in-kind or other material services.

100%

- 8) Does the applicant provide services for the common good of the public? If so, explain in detail, including in your explanation a listing of the services provided, the cost of the services to the recipient or method of determining the cost of the services to the recipient, and any other details you deem pertinent.

We are building a facility for food distribution to those in need.

COUNTY OF LUNENBURG

- 9) What part, if any, of the activities of the applicant involves carrying on propaganda, or otherwise attempts to influence legislation None
- 10) Has the applicant ever participated in, contributed to, or intervened in any political campaign on behalf of any candidate for public office or on behalf of any issue that is the subject of any election? ☐ Yes ☒ No

If the answer is yes, please fully explain all such activities:

- 11) Has the applicant been considered exempt from taxation in any other Virginia locality? ☐ Yes ☒ No

If yes, please provide the name of each such locality, the date (if known) on which such exemption was granted, and a brief description of the exempted property. In addition, please provide a copy of the ordinance or other written documentation from the locality documenting the exemption.

- 12) Describe, in detail, and specify the location of all real property for which exemption is sought. For each item, provide a description, date of purchase and total original cost.

- 13) List the present tax assessment of each parcel of real property for which this exemption is sought (continue on separate sheet of paper, if necessary):

a. Tax Map # 33A9-03-0-8A Address Tomlinson Lane

<u>Assessed Value:</u>	Land	<u>\$ 12,400.00</u>
	Improvements	<u>\$</u>
	Total Value	<u>\$ 12,400.00</u>

b. Tax Map # _____ Address _____

<u>Assessed Value:</u>	Land	<u>\$</u>
	Improvements	<u>\$</u>
	Total Value	<u>\$</u>

c. Tax Map # _____ Address _____

<u>Assessed Value:</u>	Land	<u>\$</u>
	Improvements	<u>\$</u>
	Total Value	<u>\$</u>

COUNTY OF LUNENBURG

- 14) Describe in detail and specify the location of all personal property for which exemption is sought. For each item, provide a description, date of purchase and total original cost. If any such property is leased or owned by a party other than the applicant, give details and provide copies of leases and other such documents that relate to the right of such other individual, association or corporation as well as the manner in which they intend to use such property.

On March 21, 2024. Community Resource Services purchased 2.00 acres from Lefon Stokes for \$10.00.

- 15) With regard to personal property, state the purpose for which the property is being used and whether income is derived from the use of any such property by individuals, groups or other entities. If so, give all details and provide copies of leases or other such documents that relate to the right of another to use the property.

This land will be used to build a facility to distribute food.

- 16) In addition to your responses to the aforementioned questions, please provide the following information:

- a. Applicant Bylaws, Charter, Articles of Incorporation, Application for Recognition of Exemption (IRS Form 1023 or other similar form submitted to the IRS to receive 501(c) tax exemption status) and any other documents outlining the applicant's structure and purpose. Please provide a written explanation for any such documents not provided.
- b. Determination letter and any supplements or changes thereto, including any notices or determinations regarding revocation, received from the Internal Revenue Service regarding the applicant's federal exemption status.
- c. A complete copy of the applicant's audited financial statements for the most current three years (fiscal periods) (i.e. balance sheet, income statement and statement of cash flows). If audited financial statements are not available:

DAVID

- i. Provide a written statement explaining why no audit was conducted (or why the audited financials are not available), and
- ii. Provide unaudited financial statements for the most current three years (including, but not limited to, balance sheet, income statement and statement of cash flows).
- d. A complete copy of the applicant's three most recently filed federal form 990S (or 990-EZ, 990 PF or other similar form) and 990-TS (if applicable). Please include all supporting schedules including, but not limited to, detailed depreciation schedules. For any year for which such forms were not filed, please provide a written explanation.

COUNTY OF LUNENBURG

- e. A complete listing of the name, address and telephone number of all current officers and directors. Please indicate current salaries and/or other compensation paid to each. In addition, please specify as to the basis of the listed salary or compensation (i.e. annually, per meeting, hourly, commission, etc.).
- f. List the salary ranges of each employee position classification and list the number of full-time and part-time employees in each such classification.
- g. Specify what percentage of gross income of the organization was required to pay real and personal property taxes for each of the last three years.
- h. A copy of all fictitious name certificates, if any, filed by the applicant with either the State Corporation Commission or the Lunenburg County Circuit Court or any other Circuit Court in the Commonwealth.
- i. Explain, in detail, why the Board of Supervisors should exempt the applicant from real and/or personal taxation in the County of Lunenburg, Virginia. Please include in your explanation a description of the services provided by the organization.

COUNTY OF LUNENBURG

This application and attachments were prepared by Donna J Dagner
whose title with the applicant is Founder & Executive Director

Donna J Dagner
Signature

APPLICANT: Community Resource Services

By: Name Donna J. Dagner

Title Founder & Executive Director

Date May 6, 2024

COMMONWEALTH OF VIRGINIA
CITY/COUNTY OF Lunenburg, to wit:

David A. Dalton Being duly sworn deposes and says:

Affiant is the Treasurer (title) of Community Resource Services (legal name of applicant organization) named in this application. Affiant has read and reviewed the foregoing application and attachments and knows the contents. The matters stated in the application are true to Affiant's knowledge except as to the matters herein stated to be upon information and belief, and as to those matters Affiant believes them to be true. Affiant has the proper authority to sign this document on behalf of the applicant and that by doing so, consents to the disclosure of all items indicated in this application.

David A Dalton
Affiant (Signature of Officer)

Treasurer / Community Resource Service
Title

Subscribed and sworn to before me this 13th day of June, 2024.

Alissa A Baldwin

Notary Public

My commission expires: 05/31/2028

ALISSA ANNE BALDWIN
Notary Public
Commonwealth of Virginia
Registration No. 8099664
My Commission Expires May 31, 2028

CRS Theme for 2024

In 2024, CRS is not just aspiring for more, but expecting it. This theme encapsulates our commitment to set higher standards in our mission to address food insecurity in rural Southside Virginia. It signifies our determination to expand our reach, enhance our services, and deepen our impact.

1. **Expecting More Reach:** In 2024, we aim to extend our services to more households experiencing food insecurity. We are expecting to broaden our geographical coverage and reach out to those who have been underserved.
2. **Expecting More Services:** We are planning to enrich our wrap-around services. This includes not only providing food but also addressing the root causes of hunger through education, advocacy, and partnerships.
3. **Expecting More Impact:** We are setting our sights on creating a more substantial impact. By understanding the needs of our community better and by refining our approach, we aim to make a more significant difference in the lives of those we serve.
4. **Expecting More Collaboration:** We believe in the power of collaboration. In 2024, we expect to forge new partnerships and strengthen existing ones. Working together with other organizations, we can create a more substantial impact.
5. **Expecting More from Ourselves:** This theme also reflects an internal challenge. We are expecting more from ourselves in terms of dedication, innovation, and effectiveness. We are committed to continuous learning and improvement.

In essence, "Expecting More in 2024" is a rallying cry for CRS to step up its efforts, broaden its horizons, and make a more significant difference in the fight against food insecurity. It's about expecting more because our community deserves more. It's about believing in our potential to bring about positive change and working tirelessly to make it happen. It's about not just hoping for a better future, but actively working towards it. It's about expecting more in 2024 because we are capable of more.

**Community Resource Services
Board of Directors**

1. David Dalton
802 Sixth St Victoria VA 23974
2. Dominique Zuccherino
3505 Falls Road Victoria, VA 23974
3. Jean Willette
2073 Pleasant Oak Road Victoria, VA 23974
4. Mary Owens
111 Mecklenburg Ave.
PO Box 1075 Kenbridge, VA 23944
5. Malita Jefferson
1911 Fort Rice St. Petersburg, VA 23805
6. Denise Lee
PO Box 1181 Victoria, VA 23974
7. Susan Casoni
306 Old Plank Road Kenbridge, VA 23944
8. Scarlett Callender
208 Elm Street Kenbridge, VA 23944
9. Donna J Dagner
1118 Pleasant Oak Road Victoria, VA

Lunenburg County Virginia

(PROPERTY CARD - PR# 13742 T/D = D06 MAP# 033A9-03-0-8A)

REASSESSMENT YEAR 2024

Parcel Information: Sale Date 3/24/2024, \$2,000, U

Land Segments: 2.0000 Total Acres; Cost/Acre = \$6,200.00, Tract Size = 0

Account Name	COMMUNITY RESOURCE SERVICES
Business Name	
Care Of	C/O DONNA J DIGNER
Address	1118 PLEASANT OAK ROAD
City/State/Zip	VICTORIA, VA 23874
Road, Street Type	663, PAVED;
Legal Desc 1	JACK DINKINS PLAT 2 AC
Legal Desc 2	LOT 8
State Class	2
Zoning, Topology	LEVEL;
Utilities	NO UTILITIES;
Deed	IN-24-0000297 03/24/2024
Will	
Plat	PC-6-76 08/29/2023

Seg	Description	Mth	Cls	Grd	Size	Base Rate	Adj Rate	Value
1	PAVED SECONDARY,	T	BW	81	2.0000	\$6,200	\$6,200	\$12,400

Other Structures:

Assessed Values: Nblhd Code: NA (Adj 1.0 / 1.0 / 1.0)

Type	Current Value	Previous Value
Land Segments	\$12,400	\$12,400
Main Structures	\$0	\$0
Other Structures	\$0	\$0
Total	\$12,400	\$12,400

NO OTHER STRUCTURES FOUND

NO MAIN STRUCTURES FOUND

Appraiser: External Technician: Date of Site Visit:

2025 LAND BOOK Tax Year, Printed: 6/28/2024 3:50:35 F

ADMINISTRATOR'S UPDATE

-- As necessary

Board of Supervisors July Meeting – 7/11/24

County Administrator's Monthly Report

Events in June:

- June 3 – Transformer failure at Human Resource Building
- June 4 – Solid Waste Committee Meeting
- June 5-7 – Tracy – VA Local Government Management Conference – VA Beach
- June 7-14 – Jamie Tuck - Vacation
- June 11 – VGA/GoVA Grant conference call
- June 12 – Piedmont Juvenile Detention Center and Jail Authority Board meetings
- June 13 – meet w/ Commissioner Hamlett re: tax assessments
- June 13 – Finance Committee meeting w/ School representatives
- June 13 – Board of Supervisors meeting
- June 14 – VATI Broadband Grant monthly virtual meeting
- June 17 – Solid Waste Site Worker interview
- June 17 – Children's Services Act Pool Fund – meeting with Office of Children's Services
- June 17 – Southern Dominion Health Systems Board meeting
- June 18 – CRC monthly meeting – attended online
- June 18 – Verizon Broadband Introductory meeting – virtual meeting
- June 19 – Juneteenth Holiday – office closed
- June 20-21 – Gail PTO
- June 21 – Solid Waste Site Worker interview
- June 24 – Social Services Advisory Board Meeting
- June 25 – Meet w/ Registrar Baldwin – Cybersecurity Grants
- June 25 – Meet w/ VW Coordinator Dawn Childers
- June 25 – Retirement Social – Melody Foster of Commonwealth Regional Council
- June 26 – Community Policy and Management Team (Children's Services) meeting
- June 26 – Meet w/ Rodney Newton re: Emergency Management
- June 27 – Lunenburg Solar Ordinance – virtual meeting
- June 28 – Tracy PTO

Administration

- Attended the Summer VLGMA Conference and built new connections and leadership education, topics included: managing adversity, collaboration w/ elected officials, resilience, economic development, community leadership, healthy workplace partnerships. I appreciated the opportunity to network with my peers, hear about their communities, and approaches to resolve matters in local government. Former Governor Doug Wilder was the keynote speaker and a standout presentation was from local leaders who worked for VA Beach during the mass shooter event in their Social Services building. We also heard presentations regarding diversity, equity, and inclusion in local government.
- Attended the retirement party for Melody Foster of the Commonwealth Regional Council for her 38 years of service.

Airport

- Manager Way, with permission, is advertising a lowered fuel rate to try to get more traffic at our newly-paved airport and keep the fuel moving.

Animal Control

- The recruitment for ACO has closed and we will be setting up interviews in the coming days.

Budget & Finance-

- Met with Commissioner Hamlett regarding personal property tax assessment and DMV registration concerns with businesses registering out-of-county.
- Worked with School staff and the Finance Committee to review and make recommendations to the BOS for school funding.
- Following June budget approval, we are inputting FY25 data in the software system.
- Working on FY24 final budget and post-year adjustments.

Building Official and Building & Grounds -

- We have a building architect coming to investigate the origin of the leak at the Tax Office. We cannot schedule replacement of carpet with LVT until we resolve the leak.
- We have continued using local labor to complete LED lighting replacement.
- The Dominion transformer went out at the Human Resources Building on June 3rd and we had to wait for them to replace it. We closed the Social Services and Crossroads offices because they do not have a generator for the whole building.

Community/Economic Development/Planning -

- Taylor has received requests for a couple CUP's. We will get them processed.
- We have also heard from a prospective solar applicant requesting an estimated time of opening application acceptance. The solar committee will need to meet again to review recommended ordinance revisions.
- Participated in VATI Broadband Grant meeting. The new expected completion date is April 2025.
- Had a virtual meeting with Verizon regarding opportunities for limited broadband coverage in the northwest area of Lunenburg. They would like to apply for BEAD funding to implement. They will want a letter of support.
- Met with reps from GoVA Region 3 and VGA regarding the site up-tiering grants for our business parks. We are trying to determine how to come up with the local match because GoVA did not fund the Tobacco Commission match for our industrial sites.

Elections -

- Met with Registrar Baldwin to review our application for SHSP cybersecurity grant funds to aid the County in cybersecurity and assist with the Local Election Security Standards.
- The primary was held June 18th. There will likely be a congressional recount.
- Registrar Baldwin will publicly recognize long-time poll workers at the August BOS meeting.

Emergency Management & Public Safety -

- The Sheriff's Office was awarded a grant by DCJS for overtime and cameras; this item is on the agenda.
- I have received and have submitted Four-for-Life EMS funds reporting with EMS agencies.
- The new appropriation for EMS Funds will need to be tracked independently of other expenses at the local departments. I will ask for financial reports.
- There was a straight-line wind "derecho" event along Tomlinson Road on June 30th. Rodney Newton contacted VDEM and National Weather Service. There was significant accessory building and some home damage.

Piedmont Regional Jail Authority and Juvenile Detention Center Board -

- Piedmont Regional Jail has a drug dog that is retiring. The Jail is investing in a new dog who can also identify other contraband and they will cross-train handlers. The canine has been instrumental in reducing drugs in the jail.

Schools

- Working with School to learn more about their budget and will stay in contact as they implement the new accrual method for benefits.

Social Services and Children's Services -

- The advertisement for the Social Services Director position posted on June 3rd and will stay open through July 8th.
- They also have a Benefits Program Supervisor retiring, an Office Assistant left for higher income, and a Family Services Specialist III resigned for another opportunity.
- Participated in an Office of Children's Services meeting to discuss new methods of funding and reporting with the State.

Solid Waste -

- Meridian Waste agreed to the second proposal from the Town Managers regarding commercial waste. They came up with a fee schedule for commercial and hauling method for commercial waste.
- Meridian has requested to go from 1,500 tons per day to 2,000 tons per day. The Solid Waste Committee met on June 4th to discuss the matter and it is on the agenda for the BOS meeting.
- The DEQ held a public meeting at the Courthouse on July 2nd to hear public comment on the vertical/horizontal expansion permit application by Meridian Waste. I will have a brief staff report on the agenda.
- Submitted DEQ Litter & Recycling Grant Application for FY25.

UPCOMING dates of interest:

July 2 - DEQ Public Meeting - Solid Waste Permit Modification - Meridian Waste

July 4-5 - Independence Day and additional holiday - Office closed

July 11 - Finance & Public Safety Committee meeting

July 11 - Board of Supervisors meeting

July 25-26 - Tracy STO - family doctor's appointments

July 23 - Gail Gregoric - Happy Birthday!

July 28 - Tracy Gee- Happy Birthday!

County Attorney Update

A RESOLUTION OF THE LUNENBURG BOARD OF SUPERVISORS APPROVING OF
THE COUNTY'S PARTICIPATION IN THE PROPOSED SETTLEMENT OF OPIOID-
RELATED CLAIMS AGAINST KROGER AND ITS RELATED CORPORATE ENTITIES,
AND DIRECTING THE COUNTY ATTORNEY AND/OR THE COUNTY'S OUTSIDE
COUNSEL TO EXECUTE THE DOCUMENTS NECESSARY TO EFFECTUATE THE
COUNTY'S PARTICIPATION IN THE SETTLEMENT

WHEREAS, the opioid epidemic that has cost thousands of human lives across the country also impacts the Commonwealth of Virginia and its counties and cities, including the County of Lunenburg, by adversely impacting the delivery of emergency medical, law enforcement, criminal justice, mental health and substance abuse services, and other services by Lunenburg's various departments and agencies; and

WHEREAS, the Commonwealth of Virginia and its counties and cities, including Lunenburg, have been required and will continue to be required to allocate substantial taxpayer dollars, resources, staff energy and time to address the damage the opioid epidemic has caused and continues to cause the citizens of the Commonwealth and Lunenburg; and

WHEREAS, a settlement proposal has been negotiated that will cause Kroger to pay over a billion dollars nationwide to resolve opioid-related claims against it; and

WHEREAS, the County has approved and adopted the Virginia Opioid Abatement Fund and Settlement Allocation Memorandum of Understanding (the "Virginia MOU"), and affirms that this pending settlement with Kroger shall be considered a "Settlement" that is subject to the Virginia MOU, and shall be administered and allocated in the same manner as the opioid settlements entered into previously with opioid distributors McKesson, Cardinal Health, and AmerisourceBergen, opioid manufacturers Janssen Pharmaceuticals, Teva Pharmaceuticals, and Allergan, and retail pharmacy chains CVS, Walgreens, and Walmart;

WHEREAS, the County Attorney has reviewed the available information about the proposed settlement and has recommended that the County participate in the settlement in order to recover its share of the funds that the settlement would provide;

NOW THEREFORE BE IT RESOLVED that the Lunenburg Board of Supervisors, this 11th day of July, 2024, approves of the County's participation in the proposed settlement of opioid-related claims against Kroger and its related corporate entities, and directs the County Attorney and/or the County's outside counsel to execute the documents necessary to effectuate the County's participation in the settlement, including the required release of claims against Kroger.

BY: _____
Alvester L. Edmonds, Chairman
Lunenburg County Board of Supervisors

ATTEST: _____
Tracy M. Gee, Clerk

**LUNENBURG COUNTY, VIRGINIA
RESOLUTION REGARDING APPROVAL OF
UNITY SUBSTATION AND SWITCHYARD CONDITIONAL USE PERMIT**

WHEREAS, Dominion Energy Virginia has filed an application with Lunenburg County to construct a Substation and Switchyard facility on property located within Lunenburg County; and

WHEREAS, Lunenburg County Planning Commission held a public hearing on June 13, 2024, regarding the Unity Substation and Switchyard application; and

WHEREAS, the Planning Commission approved the Unity Substation and Switchyard Conditional Use Permit and made such recommendation to the Lunenburg County Board of Supervisors; and

WHEREAS, Lunenburg County Board of Supervisors held a public hearing at their regular meeting on June 13, 2024; and

WHEREAS, the Board of Supervisors reviewed the Conditional Use Permit and found the Conditions to be satisfactory, with amendments;

NOW THEREFORE, Lunenburg County Board of Supervisors does hereby approve and grant the Conditional Use Permit attached hereto.

I, Tracy M. Gee, do hereby certify that the foregoing writing is a true correct copy of a Resolution duly adopted by the Board of Supervisors of Lunenburg County, Virginia, by a vote of ____ to ____, as recorded below, at a regular meeting held on June 13, 2024.

Clerk, Board of County Supervisors

	AYE	NAY
Dr. Bacon	_____	_____
Mr. Edmonds	_____	_____
Mr. Hankins	_____	_____
Mr. Hoover	_____	_____

	AYE	NAY
Mr. Pennington	_____	_____
Mr. Currin	_____	_____
Mr. Zava	_____	_____